

**MINISTRY OF DEFENCE**

DEMAND NO. 20

**Defence Services (Revenue)***(In ₹ crores)*

|                                                                             | Actual 2021-2022 |            |                  | Budget 2022-2023 |            |                  | Revised 2022-2023 |            |                  | Budget 2023-2024 |            |                  |
|-----------------------------------------------------------------------------|------------------|------------|------------------|------------------|------------|------------------|-------------------|------------|------------------|------------------|------------|------------------|
|                                                                             | Revenue          | Capital    | Total            | Revenue          | Capital    | Total            | Revenue           | Capital    | Total            | Revenue          | Capital    | Total            |
| Gross                                                                       | 236921.09        | ...        | 236921.09        | 239743.71        | ...        | 239743.71        | 266984.15         | ...        | 266984.15        | 277033.61        | ...        | 277033.61        |
| Recoveries                                                                  | -1965.23         | ...        | -1965.23         | -73.36           | ...        | -73.36           | -73.36            | ...        | -73.36           | -73.36           | ...        | -73.36           |
| Receipts                                                                    | -6396.93         | ...        | -6396.93         | -6669.81         | ...        | -6669.81         | -7410.31          | ...        | -7410.31         | -6840.11         | ...        | -6840.11         |
| <b>Net</b>                                                                  | <b>228558.93</b> | <b>...</b> | <b>228558.93</b> | <b>233000.54</b> | <b>...</b> | <b>233000.54</b> | <b>259500.48</b>  | <b>...</b> | <b>259500.48</b> | <b>270120.14</b> | <b>...</b> | <b>270120.14</b> |
| A. The Budget allocations, net of recoveries and receipts, are given below: |                  |            |                  |                  |            |                  |                   |            |                  |                  |            |                  |
| <b>CENTRE'S EXPENDITURE</b>                                                 |                  |            |                  |                  |            |                  |                   |            |                  |                  |            |                  |
| <b>Establishment Expenditure of the Centre</b>                              |                  |            |                  |                  |            |                  |                   |            |                  |                  |            |                  |
| 1. Army                                                                     |                  |            |                  |                  |            |                  |                   |            |                  |                  |            |                  |
| 1.01 Pay and Allowances of the Army                                         | 98535.49         | ...        | 98535.49         | 107209.03        | ...        | 107209.03        | 107209.03         | ...        | 107209.03        | 108798.41        | ...        | 108798.41        |
| 1.02 Pay and Allowances and miscellaneous expenses of Auxiliary Forces      | 2273.24          | ...        | 2273.24          | 2243.33          | ...        | 2243.33          | 2243.33           | ...        | 2243.33          | 2449.00          | ...        | 2449.00          |
| 1.03 Pay and Allowances of Civilians                                        | 6299.05          | ...        | 6299.05          | 7254.95          | ...        | 7254.95          | 7254.95           | ...        | 7254.95          | 7641.64          | ...        | 7641.64          |
| 1.04 Transportation                                                         | 4055.93          | ...        | 4055.93          | 4100.00          | ...        | 4100.00          | 4760.00           | ...        | 4760.00          | 4700.00          | ...        | 4700.00          |
| 1.05 Military Farms                                                         | 7.63             | ...        | 7.63             | 5.14             | ...        | 5.14             | 5.14              | ...        | 5.14             | 2.00             | ...        | 2.00             |
| 1.06 Ex-Servicemen Contributory Health Scheme                               | 4870.75          | ...        | 4870.75          | 3582.51          | ...        | 3582.51          | 5429.07           | ...        | 5429.07          | 5431.56          | ...        | 5431.56          |
| 1.07 Inspection Director General Quality Audit (DGQA)                       | 966.71           | ...        | 966.71           | 1284.08          | ...        | 1284.08          | 1338.29           | ...        | 1338.29          | 1378.00          | ...        | 1378.00          |
| 1.08 Stores                                                                 | 23359.53         | ...        | 23359.53         | 20383.10         | ...        | 20383.10         | 24106.10          | ...        | 24106.10         | 23965.35         | ...        | 23965.35         |
| 1.09 Works                                                                  | 8777.17          | ...        | 8777.17          | 8765.65          | ...        | 8765.65          | 10815.65          | ...        | 10815.65         | 11510.00         | ...        | 11510.00         |
| 1.10 Rashtriya Rifles                                                       | 7605.86          | ...        | 7605.86          | 9306.95          | ...        | 9306.95          | 9127.95           | ...        | 9127.95          | 9475.00          | ...        | 9475.00          |
| 1.11 National Cadet Corps                                                   | 1679.15          | ...        | 1679.15          | 1956.43          | ...        | 1956.43          | 2037.87           | ...        | 2037.87          | 2763.12          | ...        | 2763.12          |
| 1.12 Agnipath Scheme                                                        | ...              | ...        | ...              | ...              | ...        | ...              | 350.00            | ...        | 350.00           | 3800.00          | ...        | 3800.00          |
| 1.13 Other Expenditure                                                      | 3297.76          | ...        | 3297.76          | 3125.91          | ...        | 3125.91          | 4370.84           | ...        | 4370.84          | 5219.00          | ...        | 5219.00          |
| 1.14 Less Revenue Receipts                                                  | -3691.74         | ...        | -3691.74         | -4319.31         | ...        | -4319.31         | -4559.31          | ...        | -4559.31         | -4483.11         | ...        | -4483.11         |
| <b>Net</b>                                                                  | <b>158036.53</b> | <b>...</b> | <b>158036.53</b> | <b>164897.77</b> | <b>...</b> | <b>164897.77</b> | <b>174488.91</b>  | <b>...</b> | <b>174488.91</b> | <b>182649.97</b> | <b>...</b> | <b>182649.97</b> |
| 2. Navy                                                                     |                  |            |                  |                  |            |                  |                   |            |                  |                  |            |                  |
| 2.01 Pay and Allowances of the Navy                                         | 7756.01          | ...        | 7756.01          | 9133.42          | ...        | 9133.42          | 9053.42           | ...        | 9053.42          | 8833.42          | ...        | 8833.42          |
| 2.02 Pay and Allowances of Civilians                                        | 2646.14          | ...        | 2646.14          | 3524.70          | ...        | 3524.70          | 3524.70           | ...        | 3524.70          | 3941.24          | ...        | 3941.24          |
| 2.03 Transportaton                                                          | 448.82           | ...        | 448.82           | 474.20           | ...        | 474.20           | 712.36            | ...        | 712.36           | 690.00           | ...        | 690.00           |
| 2.04 Repairs and Refits                                                     | 1650.94          | ...        | 1650.94          | 1555.95          | ...        | 1555.95          | 2070.00           | ...        | 2070.00          | 2290.00          | ...        | 2290.00          |

(In ₹ crores)

|                                                                                         | Actual 2021-2022 |         |          | Budget 2022-2023 |         |          | Revised 2022-2023 |         |          | Budget 2023-2024 |         |          |
|-----------------------------------------------------------------------------------------|------------------|---------|----------|------------------|---------|----------|-------------------|---------|----------|------------------|---------|----------|
|                                                                                         | Revenue          | Capital | Total    | Revenue          | Capital | Total    | Revenue           | Capital | Total    | Revenue          | Capital | Total    |
| 2.05 Stores                                                                             | 6349.61          | ...     | 6349.61  | 6053.93          | ...     | 6053.93  | 9286.86           | ...     | 9286.86  | 9220.84          | ...     | 9220.84  |
| 2.06 Works                                                                              | 1533.34          | ...     | 1533.34  | 1454.46          | ...     | 1454.46  | 1951.68           | ...     | 1951.68  | 2088.44          | ...     | 2088.44  |
| 2.07 Joint Staff                                                                        | 3142.88          | ...     | 3142.88  | 3194.67          | ...     | 3194.67  | 4094.67           | ...     | 4094.67  | 4221.70          | ...     | 4221.70  |
| 2.08 Agnipath Scheme                                                                    | ...              | ...     | ...      | ...              | ...     | ...      | 80.00             | ...     | 80.00    | 300.00           | ...     | 300.00   |
| 2.09 Other Expenditure                                                                  | 898.78           | ...     | 898.78   | 765.09           | ...     | 765.09   | 1210.89           | ...     | 1210.89  | 1448.56          | ...     | 1448.56  |
| 2.10 Less Revenue Receipts                                                              | -591.53          | ...     | -591.53  | -750.00          | ...     | -750.00  | -1250.00          | ...     | -1250.00 | -750.00          | ...     | -750.00  |
| Net                                                                                     | 23834.99         | ...     | 23834.99 | 25406.42         | ...     | 25406.42 | 30734.58          | ...     | 30734.58 | 32284.20         | ...     | 32284.20 |
| 3. Air Force                                                                            |                  |         |          |                  |         |          |                   |         |          |                  |         |          |
| 3.01 Pay and Allowances of the Air Force                                                | 17318.07         | ...     | 17318.07 | 18345.68         | ...     | 18345.68 | 18910.90          | ...     | 18910.90 | 20907.48         | ...     | 20907.48 |
| 3.02 Pay and Allowances of Civilians                                                    | 1603.66          | ...     | 1603.66  | 1692.32          | ...     | 1692.32  | 1686.24           | ...     | 1686.24  | 1887.70          | ...     | 1887.70  |
| 3.03 Transportation                                                                     | 799.04           | ...     | 799.04   | 1087.49          | ...     | 1087.49  | 1096.52           | ...     | 1096.52  | 1087.47          | ...     | 1087.47  |
| 3.04 Stores                                                                             | 12757.24         | ...     | 12757.24 | 9678.90          | ...     | 9678.90  | 20322.96          | ...     | 20322.96 | 17200.28         | ...     | 17200.28 |
| 3.05 Works                                                                              | 2479.74          | ...     | 2479.74  | 2508.26          | ...     | 2508.26  | 2915.06           | ...     | 2915.06  | 3296.50          | ...     | 3296.50  |
| 3.06 Agnipath Scheme                                                                    | ...              | ...     | ...      | ...              | ...     | ...      | 23.40             | ...     | 23.40    | 166.14           | ...     | 166.14   |
| 3.07 Special Projects                                                                   | ...              | ...     | ...      | 0.01             | ...     | 0.01     | 0.01              | ...     | 0.01     | 0.01             | ...     | 0.01     |
| 3.08 Other Expenditure                                                                  | 730.18           | ...     | 730.18   | 860.80           | ...     | 860.80   | 1073.01           | ...     | 1073.01  | 1100.00          | ...     | 1100.00  |
| 3.09 Less Revenue Receipts                                                              | -1312.48         | ...     | -1312.48 | -1300.00         | ...     | -1300.00 | -1300.00          | ...     | -1300.00 | -1300.00         | ...     | -1300.00 |
| Net                                                                                     | 34375.45         | ...     | 34375.45 | 32873.46         | ...     | 32873.46 | 44728.10          | ...     | 44728.10 | 44345.58         | ...     | 44345.58 |
| 4. Defence Ordnance Factories                                                           |                  |         |          |                  |         |          |                   |         |          |                  |         |          |
| 4.01 Direction and Administration                                                       | 281.08           | ...     | 281.08   | 475.00           | ...     | 475.00   | 401.50            | ...     | 401.50   | 433.50           | ...     | 433.50   |
| 4.02 Research and Development                                                           | 41.91            | ...     | 41.91    | ...              | ...     | ...      | ...               | ...     | ...      | ...              | ...     | ...      |
| 4.03 Maintenance - Machinery and Equipments                                             | 14.90            | ...     | 14.90    | ...              | ...     | ...      | ...               | ...     | ...      | ...              | ...     | ...      |
| 4.04 Manufacture                                                                        | 3602.68          | ...     | 3602.68  | ...              | ...     | ...      | ...               | ...     | ...      | ...              | ...     | ...      |
| 4.05 Transportation                                                                     | 44.14            | ...     | 44.14    | ...              | ...     | ...      | ...               | ...     | ...      | ...              | ...     | ...      |
| 4.06 Renewal and Replacement                                                            | 142.21           | ...     | 142.21   | ...              | ...     | ...      | ...               | ...     | ...      | ...              | ...     | ...      |
| 4.07 Stores                                                                             | 1877.46          | ...     | 1877.46  | ...              | ...     | ...      | ...               | ...     | ...      | ...              | ...     | ...      |
| 4.08 Works                                                                              | 77.48            | ...     | 77.48    | ...              | ...     | ...      | ...               | ...     | ...      | ...              | ...     | ...      |
| 4.09 Transfer to /from Renewal Reserve Fund-<br>Renewal Reserve Fund Ordnance Factories | -142.21          | ...     | -142.21  | ...              | ...     | ...      | ...               | ...     | ...      | ...              | ...     | ...      |
| 4.10 Other Expenditure                                                                  | 490.81           | ...     | 490.81   | ...              | ...     | ...      | ...               | ...     | ...      | ...              | ...     | ...      |
| 4.11 Deduct - Recoveries for Supplies made to<br>Army, Navy, Air Force etc              | -1723.54         | ...     | -1723.54 | ...              | ...     | ...      | ...               | ...     | ...      | ...              | ...     | ...      |
| 4.12 Less Revenue Receipts                                                              | -422.51          | ...     | -422.51  | -0.50            | ...     | -0.50    | -1.00             | ...     | -1.00    | -7.00            | ...     | -7.00    |
| Net                                                                                     | 4284.41          | ...     | 4284.41  | 474.50           | ...     | 474.50   | 400.50            | ...     | 400.50   | 426.50           | ...     | 426.50   |
| 5. Research and Development                                                             |                  |         |          |                  |         |          |                   |         |          |                  |         |          |
| 5.01 Training                                                                           | 9.41             | ...     | 9.41     | 23.00            | ...     | 23.00    | 23.00             | ...     | 23.00    | 23.00            | ...     | 23.00    |
| 5.02 Research /Research Development                                                     | 387.57           | ...     | 387.57   | 593.37           | ...     | 593.37   | 560.00            | ...     | 560.00   | 814.00           | ...     | 814.00   |

(In ₹ crores)

|                                                      |                                             |                   | Actual 2021-2022 |         |                  | Budget 2022-2023 |         |                  | Revised 2022-2023 |         |                  | Budget 2023-2024 |         |                  |
|------------------------------------------------------|---------------------------------------------|-------------------|------------------|---------|------------------|------------------|---------|------------------|-------------------|---------|------------------|------------------|---------|------------------|
|                                                      |                                             |                   | Revenue          | Capital | Total            | Revenue          | Capital | Total            | Revenue           | Capital | Total            | Revenue          | Capital | Total            |
| 5.03                                                 | Pay and Allowances of                       | Service Personnel | 528.57           | ...     | 528.57           | 530.00           | ...     | 530.00           | 588.00            | ...     | 588.00           | 636.00           | ...     | 636.00           |
| 5.04                                                 | Pay and Allowances of                       | Civilians         | 3377.53          | ...     | 3377.53          | 3740.00          | ...     | 3740.00          | 3682.00           | ...     | 3682.00          | 3792.00          | ...     | 3792.00          |
| 5.05                                                 | Transportation                              |                   | 78.41            | ...     | 78.41            | 220.00           | ...     | 220.00           | 190.00            | ...     | 190.00           | 240.00           | ...     | 240.00           |
| 5.06                                                 | Stores                                      |                   | 2378.99          | ...     | 2378.99          | 2889.00          | ...     | 2889.00          | 2712.49           | ...     | 2712.49          | 3233.89          | ...     | 3233.89          |
| 5.07                                                 | Works                                       |                   | 1157.10          | ...     | 1157.10          | 1148.02          | ...     | 1148.02          | 1138.37           | ...     | 1138.37          | 1370.00          | ...     | 1370.00          |
| 5.08                                                 | Other Expenditure                           |                   | 488.64           | ...     | 488.64           | 505.00           | ...     | 505.00           | 554.53            | ...     | 554.53           | 605.00           | ...     | 605.00           |
| 5.09                                                 | Less Revenue Receipts                       |                   | -378.67          | ...     | -378.67          | -300.00          | ...     | -300.00          | -300.00           | ...     | -300.00          | -300.00          | ...     | -300.00          |
|                                                      |                                             | Net               | 8027.55          | ...     | 8027.55          | 9348.39          | ...     | 9348.39          | 9148.39           | ...     | 9148.39          | 10413.89         | ...     | 10413.89         |
| <b>Total-Establishment Expenditure of the Centre</b> |                                             |                   | <b>228558.93</b> | ...     | <b>228558.93</b> | <b>233000.54</b> | ...     | <b>233000.54</b> | <b>259500.48</b>  | ...     | <b>259500.48</b> | <b>270120.14</b> | ...     | <b>270120.14</b> |
| <b>Grand Total</b>                                   |                                             |                   | <b>228558.93</b> | ...     | <b>228558.93</b> | <b>233000.54</b> | ...     | <b>233000.54</b> | <b>259500.48</b>  | ...     | <b>259500.48</b> | <b>270120.14</b> | ...     | <b>270120.14</b> |
| <b>B. Developmental Heads</b>                        |                                             |                   |                  |         |                  |                  |         |                  |                   |         |                  |                  |         |                  |
| <b>General Services</b>                              |                                             |                   |                  |         |                  |                  |         |                  |                   |         |                  |                  |         |                  |
| 1.                                                   | Defence Services - Army                     |                   | 158036.53        | ...     | 158036.53        | 164897.77        | ...     | 164897.77        | 174488.91         | ...     | 174488.91        | 182649.97        | ...     | 182649.97        |
| 2.                                                   | Defence Services - Navy                     |                   | 23834.99         | ...     | 23834.99         | 25406.42         | ...     | 25406.42         | 30734.58          | ...     | 30734.58         | 32284.20         | ...     | 32284.20         |
| 3.                                                   | Defence Services - Air Force                |                   | 34375.45         | ...     | 34375.45         | 32873.46         | ...     | 32873.46         | 44728.10          | ...     | 44728.10         | 44345.58         | ...     | 44345.58         |
| 4.                                                   | Defence Services - Ordnance Factories       |                   | 4284.41          | ...     | 4284.41          | 474.50           | ...     | 474.50           | 400.50            | ...     | 400.50           | 426.50           | ...     | 426.50           |
| 5.                                                   | Defence Services - Research and Development |                   | 8027.55          | ...     | 8027.55          | 9348.39          | ...     | 9348.39          | 9148.39           | ...     | 9148.39          | 10413.89         | ...     | 10413.89         |
| <b>Total-General Services</b>                        |                                             |                   | <b>228558.93</b> | ...     | <b>228558.93</b> | <b>233000.54</b> | ...     | <b>233000.54</b> | <b>259500.48</b>  | ...     | <b>259500.48</b> | <b>270120.14</b> | ...     | <b>270120.14</b> |
| <b>Grand Total</b>                                   |                                             |                   | <b>228558.93</b> | ...     | <b>228558.93</b> | <b>233000.54</b> | ...     | <b>233000.54</b> | <b>259500.48</b>  | ...     | <b>259500.48</b> | <b>270120.14</b> | ...     | <b>270120.14</b> |

The details of estimates are given in 'Defence Services Estimates' of Defence Services.

Defence Ordnance Factories have been corporatised into seven (7) Defence Public Sector Undertakings with effect from 1.10.2021. BE 2022-23 provides for expenditure of Directorate of Ordnance (Coordination and Services),