

**VOTE 2-5: POLICE SERVICE**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>VOTE 2-5: TOTAL EXPENDITURE</b>		10,900,000	<b>11,800,000</b>	13,050,000	14,150,000
<b>Recurrent Expenditure</b>		9,680,000	10,220,000	10,580,000	10,750,000
21	Compensation of Employees	7,445,700	7,736,800	8,172,200	8,342,200
22	Goods and Services	2,226,200	2,474,400	2,399,000	2,399,000
26	Grants	3,000	3,700	3,700	3,700
27	Social Benefits	100	100	100	100
28	Other Expense	5,000	5,000	5,000	5,000
<b>Capital Expenditure</b>		1,220,000	1,580,000	2,470,000	3,400,000
31	Acquisition of Non-Financial Assets	1,220,000	1,580,000	2,470,000	3,400,000

**Summary by Sub-Heads**

Rs 000

Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 2-501: General	3,112,000	3,385,400	3,577,900	4,055,900
Sub-Head 2-502: Crime Control and Investigation	4,096,600	4,289,500	4,616,900	4,693,100
Sub-Head 2-503: Road and Public Safety	251,700	289,700	272,000	276,200
Sub-Head 2-504: Support to Community	64,100	66,400	67,900	69,500
Sub-Head 2-505: Combating Drugs	299,100	329,200	329,000	335,800
Sub-Head 2-506: Defence and Emergency Rescue	936,700	953,500	1,104,500	1,134,400
Sub-Head 2-507: Public Order Policing	317,800	349,100	344,400	420,000
Sub-Head 2-508: Coastal and Maritime Surveillance, Search and Rescue	1,822,000	2,137,200	2,737,400	3,165,100
<b>TOTAL</b>	<b>10,900,000</b>	<b>11,800,000</b>	<b>13,050,000</b>	<b>14,150,000</b>

**Sub-Head 2-501: General**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Recurrent Expenditure</b>		<b>2,699,000</b>	<b>2,834,400</b>	<b>2,876,900</b>	<b>2,898,700</b>
21	<b>Compensation of Employees</b>	<b>1,284,425</b>	<b>1,321,495</b>	<b>1,363,995</b>	<b>1,385,795</b>
21110	Personal Emoluments	1,171,625	1,208,695	1,250,195	1,271,995
.001	Basic Salary	898,125	901,695	939,195	957,995
.002	Salary Compensation	11,000	39,000	40,000	40,000
.004	Allowances	145,000	145,000	145,000	145,000
.005	Extra Assistance	1,000	1,000	1,000	1,000
.006	Cash in lieu of Leave	40,000	41,000	42,000	43,000
.009	End-of-year Bonus	76,500	81,000	83,000	85,000

**VOTE 2-5: Police Service - continued**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
21111	Other Staff Costs	98,800	98,800	99,800	99,800
.002	Travelling and Transport	86,000	86,000	87,000	87,000
.100	Overtime	12,000	12,000	12,000	12,000
.200	Staff Welfare	800	800	800	800
21210	Social Contributions	14,000	14,000	14,000	14,000
.001	Contribution to the National Savings Fund	14,000	14,000	14,000	14,000
<b>22</b>	<b>Goods and Services</b>	<b>1,406,475</b>	<b>1,504,105</b>	<b>1,504,105</b>	<b>1,504,105</b>
22010	Cost of Utilities	55,000	62,500	62,500	62,500
22020	Fuel and Oil	30,000	30,000	30,000	30,000
22030	Rent	28,900	31,160	31,160	31,160
	<i>of which</i>				
.001	Rental of Building	25,200	26,910	26,910	26,910
.007	Rental of Lines for CCTV and other Security Network Systems	100	100	100	100
22040	Office Equipment and Furniture	2,500	2,500	2,500	2,500
22050	Office Expenses	2,000	2,000	2,000	2,000
22060	Maintenance	173,600	193,600	193,600	193,600
	<i>of which</i>				
.001	Buildings	9,000	9,000	9,000	9,000
.003	Plant and Equipment	8,000	8,000	8,000	8,000
.004	Vehicles and Motorcycles	22,000	23,000	23,000	23,000
.005	IT Equipment	130,000	150,000	150,000	150,000
22070	Cleaning Services	2,000	2,370	2,370	2,370
22100	Publications and Stationery	15,800	15,800	15,800	15,800
22120	Fees	11,875	13,375	13,375	13,375
22140	Medical Supplies, Drugs and Equipment	10,000	10,000	10,000	10,000
22150	Scientific and Laboratory Equipment and Supplies	600	600	600	600
22170	Travelling within the Republic	4,700	4,700	4,700	4,700
22900	Other Goods and Services	1,069,500	1,135,500	1,135,500	1,135,500
	<i>of which</i>				
.001	Uniforms	80,000	85,000	85,000	85,000
.005	Provisions and Stores	85,000	90,000	90,000	90,000
.012	Passports	40,000	45,000	45,000	45,000
.955	Gender Mainstreaming	500	500	500	500
.973	Expenses i.c.w Safe City Project	850,000	900,000	900,000	900,000
<b>26</b>	<b>Grants</b>	<b>3,000</b>	<b>3,700</b>	<b>3,700</b>	<b>3,700</b>
26210	Contribution to International Organisations				
.021	Interpol	2,435	3,065	3,065	3,065
.022	International Association of Chief of Police	185	185	185	185
.194	Southern African Regional Police Chiefs Cooperation	380	450	450	450
<b>27</b>	<b>Social Benefits</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
27210	Social Assistance Benefit	100	100	100	100
<b>28</b>	<b>Other Expense</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
28217	Other				
.001	Insurance	5,000	5,000	5,000	5,000

**VOTE 2-5: Police Service - continued**

Rs 000

Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Capital Expenditure</b>			<b>413,000</b>	<b>551,000</b>	<b>701,000</b>	<b>1,157,200</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>413,000</b>	<b>551,000</b>	<b>701,000</b>	<b>1,157,200</b>
31112	Construction of Non-Residential Buildings					
.049	Construction of Mauritius Disciplined Forces Academy	1,870,000	200,000	375,000	500,000	985,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		110,000	125,000	100,000	100,000
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		25,000	25,000	25,000	25,000
.805	Acquisition of Security Equipment		5,000	5,000	5,000	5,000
.806	Acquisition of Generators		1,000	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment		10,000	5,000	5,000	5,000
31132	Intangible Fixed Assets					
.401	e-Government Projects		57,000	10,000	60,000	31,200
	(a) Implementation of Advance Passenger Information System (APIS)	327,500	17,000	-	-	-
	(b) Automated Fingerprint Identification System	101,200	40,000	10,000	60,000	31,200
31133	Furniture, Fixtures & Fittings		5,000	5,000	5,000	5,000
<b>TOTAL</b>			<b>3,112,000</b>	<b>3,385,400</b>	<b>3,577,900</b>	<b>4,055,900</b>

**Sub-Head 2-502: Crime Control and Investigation**

<b>Recurrent Expenditure</b>			<b>4,054,100</b>	<b>4,227,500</b>	<b>4,545,900</b>	<b>4,645,900</b>
<b>21</b>	<b>Compensation of Employees</b>		<b>3,803,071</b>	<b>3,959,595</b>	<b>4,277,995</b>	<b>4,377,995</b>
21110	Personal Emoluments		3,515,071	3,655,495	3,957,795	4,057,795
.001	Basic Salary		2,719,571	2,720,500	2,985,000	3,075,000
.002	Salary Compensation		43,000	145,000	155,000	155,000
.004	Allowances		415,000	435,000	435,000	435,000
.006	Cash in lieu of Leave		105,000	110,000	115,000	120,000
.009	End-of-year Bonus		232,500	244,995	267,795	272,795
21111	Other Staff Costs		243,500	259,100	275,200	275,200
.002	Travelling and Transport		235,000	250,100	266,200	266,200
.100	Overtime		8,500	9,000	9,000	9,000
21210	Social Contributions		44,500	45,000	45,000	45,000
.001	Contribution to the National Savings Fund		44,500	45,000	45,000	45,000
<b>22</b>	<b>Goods and Services</b>		<b>251,029</b>	<b>267,905</b>	<b>267,905</b>	<b>267,905</b>
22010	Cost of Utilities		66,000	70,000	70,000	70,000
22020	Fuel and Oil		65,000	65,000	65,000	65,000

**VOTE 2-5: Police Service - continued**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
22030	Rent	28,085	37,955	37,955	37,955
	<i>of which</i>				
.001	Rental of Building	11,800	15,155	15,155	15,155
.007	Rental of Lines for CCTV and other Security Network Systems	15,000	21,000	21,000	21,000
22040	Office Equipment and Furniture	1,000	1,000	1,000	1,000
22050	Office Expenses	3,000	3,000	3,000	3,000
22060	Maintenance	76,150	78,150	78,150	78,150
	<i>of which</i>				
.001	Buildings	7,000	7,000	7,000	7,000
.004	Vehicles and Motorcycles	57,000	59,000	59,000	59,000
22070	Cleaning Services	2,800	4,200	4,200	4,200
22100	Publications and Stationery	6,550	6,150	6,150	6,150
22900	Other Goods and Services	2,444	2,450	2,450	2,450
<b>Capital Expenditure</b>		<b>42,500</b>	<b>62,000</b>	<b>71,000</b>	<b>47,200</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>42,500</b>	<b>62,000</b>	<b>71,000</b>	<b>47,200</b>
	Project Value Rs 000				
31112	Non-Residential Buildings				
.012	Construction of Police Stations	29,500	32,000	69,000	45,200
	(a) Cent Gaulette Police Station	15,000	4,000	6,000	3,000
	(b) Moka Sub Divisional Headquarters	27,000	2,000	5,000	5,000
	(c) Vallée Pitot Police Station	20,000	6,000	-	-
	(d) Bain des Dames Police Station	20,000	500	-	-
	(e) L'Escalier Police Station	44,000	5,000	6,000	8,000
	(f) Cité La Cure/ Vallée des Prêtres Police Station	12,000	5,000	9,000	-
	(g) Phoenix Police Station	24,300	5,000	5,000	9,300
	(h) Triolet Police Station	20,000	1,000	1,000	9,000
	(i) Quatre Bornes Police Station	20,000	1,000	-	10,900
.013	Construction of Police District Headquarter - Abercrombie	108,675	6,000	-	-
.014	Construction of Regional Detention Centres - Piton	86,000	5,000	5,000	-
.801	Acquisition of Buildings - Vallée Pitot Police Station	23,000	-	23,000	-
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	2,000	2,000	2,000	2,000
<b>TOTAL</b>		<b>4,096,600</b>	<b>4,289,500</b>	<b>4,616,900</b>	<b>4,693,100</b>

**VOTE 2-5: Police Service - continued**

**Sub-Head 2-503: Road and Public Safety**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Recurrent Expenditure</b>		<b>240,700</b>	<b>253,200</b>	<b>260,000</b>	<b>265,700</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>201,250</b>	<b>211,750</b>	<b>218,550</b>	<b>224,250</b>
21110	Personal Emoluments	191,150	200,490	207,290	212,990
.001	Basic Salary	147,450	149,000	155,000	160,000
.002	Salary Compensation	1,800	6,350	6,350	6,350
.004	Allowances	22,500	25,000	25,000	25,000
.006	Cash in lieu of Leave	6,400	6,700	7,000	7,200
.009	End-of-year Bonus	13,000	13,440	13,940	14,440
21111	Other Staff Costs	7,700	8,360	8,360	8,360
.002	Travelling and Transport	7,600	8,260	8,260	8,260
.100	Overtime	100	100	100	100
21210	Social Contributions	2,400	2,900	2,900	2,900
.001	Contribution to the National Savings Fund	2,400	2,900	2,900	2,900
<b>22</b>	<b>Goods and Services</b>	<b>39,450</b>	<b>41,450</b>	<b>41,450</b>	<b>41,450</b>
22010	Cost of Utilities	3,700	4,000	4,000	4,000
22020	Fuel and Oil	12,000	12,000	12,000	12,000
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	1,900	2,100	2,100	2,100
22060	Maintenance	19,200	20,700	20,700	20,700
	<i>of which</i>				
.004	Vehicles and Motorcycles	14,000	14,000	14,000	14,000
.005	IT Equipment	2,500	4,000	4,000	4,000
22100	Publications and Stationery	1,000	1,000	1,000	1,000
22140	Medical Supplies, Drugs and Equipment	1,000	1,000	1,000	1,000
22900	Other Goods and Services	450	450	450	450
<b>Capital Expenditure</b>		<b>11,000</b>	<b>36,500</b>	<b>12,000</b>	<b>10,500</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>11,000</b>	<b>36,500</b>	<b>12,000</b>	<b>10,500</b>
31113	Other Structures				
.043	Driving License and Test Centre	4,000	5,000	1,500	-
31122	Other Machinery and Equipment				
.833	Acquisition of Noise Camera	-	20,000	-	-
.999	Acquisition of Other Machinery and Equipment	2,000	3,000	2,000	2,000
31132	Intangible Fixed Assets				
.401	e-Government Projects	5,000	8,500	8,500	8,500
	<i>(a) Implementation of e-Business Plan for Traffic Branch</i>	5,000	5,000	5,000	5,000
	<i>(b) Digitalisation of Fixed Penalty Notice</i>	-	3,500	3,500	3,500
<b>TOTAL</b>		<b>251,700</b>	<b>289,700</b>	<b>272,000</b>	<b>276,200</b>

**VOTE 2-5: Police Service - continued**

**Sub-Head 2-504: Support to Community**

**Rs 000**

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Recurrent Expenditure</b>		<b>63,100</b>	<b>65,400</b>	<b>66,900</b>	<b>68,500</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>61,609</b>	<b>63,890</b>	<b>65,390</b>	<b>66,990</b>
21110	Personal Emoluments	58,149	60,430	61,930	63,530
.001	Basic Salary	46,649	47,158	48,500	50,000
.002	Salary Compensation	600	2,060	2,060	2,060
.004	Allowances	4,800	4,896	4,896	4,896
.006	Cash in lieu of Leave	2,100	2,145	2,200	2,250
.009	End-of-year Bonus	4,000	4,171	4,274	4,324
21111	Other Staff Costs	2,800	2,800	2,800	2,800
.002	Travelling and Transport	2,800	2,800	2,800	2,800
21210	Social Contributions	660	660	660	660
.001	Contribution to the National Savings Fund	660	660	660	660
<b>22</b>	<b>Goods and Services</b>	<b>1,491</b>	<b>1,510</b>	<b>1,510</b>	<b>1,510</b>
22010	Cost of Utilities	350	350	350	350
22020	Fuel and Oil	150	170	170	170
22050	Office Expenses	18	18	18	18
22060	Maintenance	700	700	700	700
22100	Publications and Stationery	73	73	73	73
22900	Other Goods and Services	200	199	199	199
<b>Capital Expenditure</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>64,100</b>	<b>66,400</b>	<b>67,900</b>	<b>69,500</b>

**Sub-Head 2-505: Combating Drugs**

<b>Recurrent Expenditure</b>		<b>281,100</b>	<b>310,200</b>	<b>316,000</b>	<b>322,800</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>252,765</b>	<b>271,665</b>	<b>277,465</b>	<b>284,265</b>
21110	Personal Emoluments	235,165	253,065	258,765	265,465
.001	Basic Salary	172,965	176,275	181,200	187,200
.002	Salary Compensation	2,100	7,550	7,550	7,550
.004	Allowances	37,000	45,000	45,000	45,000
.006	Cash in lieu of Leave	8,500	8,800	9,000	9,200
.009	End-of-year Bonus	14,600	15,440	16,015	16,515
21111	Other Staff Costs	14,700	15,600	15,600	15,600
.002	Travelling and Transport	14,000	14,800	14,800	14,800
.100	Overtime	700	800	800	800
21210	Social Contributions	2,900	3,000	3,100	3,200
.001	Contribution to National Savings Fund	2,900	3,000	3,100	3,200
<b>22</b>	<b>Goods and Services</b>	<b>28,335</b>	<b>38,535</b>	<b>38,535</b>	<b>38,535</b>
22010	Cost of Utilities	3,700	3,700	3,700	3,700
22020	Fuel and Oil	8,000	8,000	8,000	8,000

**VOTE 2-5: Police Service - continued**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
22040	Office Equipment and Furniture	400	400	400	400
22050	Office Expenses	80	80	80	80
22060	Maintenance	7,550	7,750	7,750	7,750
22100	Publications and Stationery	505	505	505	505
22900	Other Goods and Services	8,100	18,100	18,100	18,100
<b>Capital Expenditure</b>		<b>18,000</b>	<b>19,000</b>	<b>13,000</b>	<b>13,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>18,000</b>	<b>19,000</b>	<b>13,000</b>	<b>13,000</b>
31121	Transport Equipment				
.801	Acquisition of Vehicles	5,000	7,000	5,000	5,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	1,000	1,000	1,000	1,000
.805	Acquisition of Security Equipment	5,000	4,000	4,000	4,000
.999	Acquisition of Other Machinery and Equipment	7,000	7,000	3,000	3,000
<b>TOTAL</b>		<b>299,100</b>	<b>329,200</b>	<b>329,000</b>	<b>335,800</b>

**Sub-Head 2-506: Defence and Emergency Rescue**

Rs 000

<b>Recurrent Expenditure</b>		<b>863,200</b>	<b>905,500</b>	<b>933,100</b>	<b>949,600</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>767,435</b>	<b>799,335</b>	<b>841,935</b>	<b>858,435</b>
21110	Personal Emoluments	718,835	748,635	791,235	807,735
.001	Basic Salary	552,535	555,600	596,200	611,200
.002	Salary Compensation	8,500	29,500	29,500	29,500
.004	Allowances	93,000	95,000	95,000	95,000
.006	Cash in Lieu of Leave	17,600	18,000	18,500	19,000
.009	End-of-year Bonus	47,200	50,535	52,035	53,035
21111	Other Staff Costs	40,400	42,400	42,400	42,400
.002	Travelling and Transport	40,000	42,000	42,000	42,000
.100	Overtime	400	400	400	400
21210	Social Contributions	8,200	8,300	8,300	8,300
.001	Contribution to the National Savings Fund	8,200	8,300	8,300	8,300
<b>22</b>	<b>Goods and Services</b>	<b>95,765</b>	<b>106,165</b>	<b>91,165</b>	<b>91,165</b>
22010	Cost of Utilities	9,800	9,850	9,850	9,850
22020	Fuel and Oil	12,050	12,050	12,050	12,050
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	805	805	805	805
22060	Maintenance	29,900	30,250	30,250	30,250
	<i>of which</i>				
.001	Buildings	7,000	7,000	7,000	7,000
.004	Vehicles and Motorcycles	18,500	18,500	18,500	18,500
22070	Cleaning Services	400	400	400	400
22100	Publications and Stationery	810	810	810	810
22900	Other Goods and Services	41,800	51,800	36,800	36,800
	<i>of which</i>				
.001	Uniforms	20,000	20,000	20,000	20,000

**VOTE 2-5: Police Service - continued**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Capital Expenditure</b>		<b>73,500</b>	<b>48,000</b>	<b>171,400</b>	<b>184,800</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>73,500</b>	<b>48,000</b>	<b>171,400</b>	<b>184,800</b>
31111	Dwellings				
.001	Construction of Quarters & Barracks	7,000	13,000	1,200	-
.401	Upgrading of Quarters & Barracks	2,000	8,500	8,500	8,500
31112	Non-Residential Buildings				
.036	Construction of SMF Buildings	2,000	-	-	-
31113	Other Structures				
.023	Construction of Training Grounds/Structures	6,000	7,000	12,200	6,800
	(a) Gallery Range - Midlands	3,000	3,000	8,000	6,000
	(b) Miniature Range at Rodrigues Complex	3,000	4,000	4,200	800
.436	Upgrading of SMF minor structures	1,000	-	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicles (Light Armoured Personnel Carriers)	36,000	-	130,000	150,000
31122	Other Machinery and Equipment				
.805	Acquisition of Security Equipment	10,000	10,000	10,000	10,000
.806	Acquisition of Generators	500	500	500	500
.999	Acquisition of Other Machinery and Equipment	9,000	9,000	9,000	9,000
<b>TOTAL</b>		<b>936,700</b>	<b>953,500</b>	<b>1,104,500</b>	<b>1,134,400</b>

**Sub-Head 2-507: Public Order Policing**

<b>Recurrent Expenditure</b>		<b>306,800</b>	<b>323,100</b>	<b>328,400</b>	<b>334,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>290,515</b>	<b>304,465</b>	<b>310,165</b>	<b>315,765</b>
21110	Personal Emoluments	268,915	282,815	288,515	294,115
.001	Basic Salary	206,315	210,115	215,215	220,215
.002	Salary Compensation	2,700	9,400	9,400	9,400
.004	Allowances	35,000	38,000	38,000	38,000
.006	Cash in lieu of Leave	6,900	7,000	7,100	7,200
.009	End-of-year Bonus	18,000	18,300	18,800	19,300
21111	Other Staff Costs	17,450	17,500	17,500	17,500
.002	Travelling and Transport	17,000	17,000	17,000	17,000
.100	Overtime	450	500	500	500
21210	Social Contributions	4,150	4,150	4,150	4,150
.001	Contribution to the National Savings Fund	4,150	4,150	4,150	4,150
<b>22</b>	<b>Goods and Services</b>	<b>16,285</b>	<b>18,635</b>	<b>18,235</b>	<b>18,235</b>
22010	Cost of Utilities	2,820	2,820	2,820	2,820
22020	Fuel and Oil	3,500	3,500	3,500	3,500
22040	Office Equipment and Furniture	60	60	60	60
22050	Office Expenses	205	205	205	205
22060	Maintenance	5,500	5,450	5,450	5,450
22070	Cleaning Services	50	50	50	50
22100	Publications and Stationery	450	450	450	450
22900	Other Goods and Services	3,700	6,100	5,700	5,700

**VOTE 2-5: Police Service - continued**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Capital Expenditure</b>		<b>11,000</b>	<b>26,000</b>	<b>16,000</b>	<b>86,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>11,000</b>	<b>26,000</b>	<b>16,000</b>	<b>86,000</b>
31112	Non-Residential Buildings				
.442	Upgrading of Building	-	10,000	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicles (Light Armoured Personnel Carriers)	-	-	-	70,000
31122	Other Machinery and Equipment				
.805	Acquisition of Security Equipment	8,500	13,500	13,500	13,500
.806	Acquisition of Generators	500	500	500	500
.999	Acquisition of Other Machinery and Equipment	2,000	2,000	2,000	2,000
<b>TOTAL</b>		<b>317,800</b>	<b>349,100</b>	<b>344,400</b>	<b>420,000</b>

**Sub-Head 2-508: Coastal and Maritime Surveillance, Search and Rescue**

<b>Recurrent Expenditure</b>		<b>1,172,000</b>	<b>1,300,700</b>	<b>1,252,800</b>	<b>1,264,800</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>784,630</b>	<b>804,605</b>	<b>816,705</b>	<b>828,705</b>
21110	Personal Emoluments	733,030	752,005	764,105	776,105
.001	Basic Salary	460,830	460,505	470,605	480,605
.002	Salary Compensation	5,200	18,000	18,000	18,000
.004	Allowances	135,000	140,000	140,000	140,000
.005	Extra Assistance	73,500	73,500	73,500	73,500
.006	Cash in lieu of Leave	19,000	20,000	21,000	22,000
.009	End-of-year Bonus	39,500	40,000	41,000	42,000
21111	Other Staff Costs	44,000	45,000	45,000	45,000
.002	Travelling and Transport	43,000	44,000	44,000	44,000
.100	Overtime	1,000	1,000	1,000	1,000
21210	Social Contributions	7,600	7,600	7,600	7,600
.001	Contribution to the National Savings Fund	7,600	7,600	7,600	7,600
<b>22</b>	<b>Goods and Services</b>	<b>387,370</b>	<b>496,095</b>	<b>436,095</b>	<b>436,095</b>
22010	Cost of Utilities	26,250	26,300	26,300	26,300
22020	Fuel and Oil	91,500	117,000	117,000	117,000
.001	Vehicles	6,500	7,000	7,000	7,000
.003	Helicopters	5,000	8,000	8,000	8,000
.004	Ships	70,000	90,000	90,000	90,000
.005	Aircrafts	10,000	12,000	12,000	12,000
22030	Rent	8,750	9,400	9,400	9,400
22040	Office Equipment and Furniture	900	900	900	900
22050	Office Expenses	965	965	965	965
22060	Maintenance	216,000	298,500	238,500	238,500
	<i>of which</i>				
.003	Plant and Equipment	6,000	6,000	6,000	6,000
.007	Helicopters	50,000	65,000	65,000	65,000
.008	Ships	110,000	170,000	110,000	110,000
.009	Aircrafts	37,500	45,000	45,000	45,000

**VOTE 2-5: Police Service - continued**

Rs 000

Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
22070	Cleaning Services		425	425	425	425
22100	Publications and Stationery		1,755	1,780	1,780	1,780
22120	Fees		12,000	12,000	12,000	12,000
.037	Fees icw Licences (Coastal Monitoring Analytical Platform)		12,000	12,000	12,000	12,000
22900	Other Goods and Services		28,825	28,825	28,825	28,825
	<i>of which</i>					
.001	Uniforms		20,000	20,000	20,000	20,000
<b>Capital Expenditure</b>			<b>650,000</b>	<b>836,500</b>	<b>1,484,600</b>	<b>1,900,300</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>650,000</b>	<b>836,500</b>	<b>1,484,600</b>	<b>1,900,300</b>
31112	Non-Residential Buildings					
.025	Construction of NCG Posts		34,500	14,000	48,400	17,100
	(a) <i>Poste La Fayette</i>	14,060	4,000	3,000	8,400	2,100
	(b) <i>Poudre D`Or</i>	7,000	500	-	-	-
	(c) <i>St Brandon</i>	66,000	30,000	7,000	40,000	15,000
	(d) <i>Trou D'eau Douce</i>	4,000	-	4,000	-	-
.042	Construction of NCG Command Centre	40,400	10,000	10,000	26,400	4,000
.429	Renovation of Helicopter Hangar	2,500	500	1,000	1,000	-
.442	Upgrading of Building		1,500	1,500	2,300	700
	(a) <i>Staircase at CGTS</i>		500	500	-	-
	(b) <i>Avionics Lab</i>		1,000	1,000	2,300	700
31113	Other Structures					
.312	Integrated Development Project for the NCG (Trident Project)		-	10,000	-	-
31121	Transport Equipment					
.402	Overhaul of Helicopters		40,000	20,000	50,000	-
.404	Upgrading of Aircrafts		7,500	70,000	-	-
.803	Acquisition of Patrol Vessels		57,500	379,500	1,243,000	1,500,000
	(a) <i>High Speed Boat</i>	120,000	57,500	57,500	-	-
	(b) <i>Offshore Patrol Vessel</i>	3,300,000	-	322,000	1,243,000	1,500,000
.804	Acquisition of Aircraft - <i>Acquisition of Advanced Light Helicopter</i>	782,000	352,000	10,000	-	-
.805	Acquisition of Tug	250,000	-	250,000	-	-
31122	Other Machinery and Equipment					
.805	Acquisition of Security Equipment		8,000	8,000	1,000	1,000
.806	Acquisition of Generators		-	1,000	1,000	1,000
.808	Acquisition of Radio Equipment and Security System		-	3,000	3,000	3,000
.812	Acquisition of Nautical Equipment		3,500	3,500	3,500	3,500
.815	Acquisition of Coastal Surveillance Radar System	515,000	130,000	50,000	100,000	365,000
.999	Acquisition of Other Machinery and Equipment		5,000	5,000	5,000	5,000
<b>TOTAL</b>			<b>1,822,000</b>	<b>2,137,200</b>	<b>2,737,400</b>	<b>3,165,100</b>

**VOTE 2-5: Police Service - continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2022/23	2023/24
<b>Vote 2-5: Police Service</b>		<b>15,771</b>	<b>15,945</b>
<b>Sub-Head 2-501: General</b>		<b>2,299</b>	<b>2,342</b>
1	Commissioner of Police	1	1
2	Director-General, National Security Service	1	1
3	Deputy Director-General, National Security Service	1	1
4	Deputy Commissioner of Police	4	4
5	Assistant Commissioner of Police	7	7
6	Chief Police Medical Officer	1	1
7	Principal Police Medical Officer	2	2
8	Police Medical Officer/Senior Police Medical Officer	2	3
9	Trainee Police Medical Officer	3	3
10	Senior Psychologist	-	1
11	Psychologist	4	4
12	Analyst/Senior Analyst	1	1
13	Superintendent of Police	24	24
14	Assistant Superintendent of Police	14	14
15	Woman Police Assistant Superintendent	4	4
16	Deputy Assistant Superintendent of Police	-	14
17	Woman Deputy Assistant Superintendent of Police	-	5
18	Chief Inspector of Police	23	23
19	Woman Police Chief Inspector	8	6
20	Inspector of Police	76	76
21	Woman Police Inspector	7	7
22	Sub-Inspector of Police	39	39
23	Woman Sub-Inspector of Police	3	3
24	Cadet Officer	16	-
25	Police Sergeant	175	175
26	Woman Police Sergeant	13	13
27	Police Corporal	205	205
28	Woman Police Corporal	7	7
29	Police Constable	969	969
30	Woman Police Constable	89	89
31	Assistant Superintendent of Police Band	1	1
32	Chief Inspector of Police Band	1	1
33	Band Inspector	2	2
34	Band Sub-Inspector	1	1
35	Band Sergeant	4	4
36	Band Corporal	4	4
37	Band Constable	58	47
38	Manager, Financial Operations	2	2
39	Assistant Manager, Financial Operations	5	5
40	Principal Financial Operations Officer	8	8
41	Financial Operations Officer/Senior Financial Operations Officer	9	9
42	Assistant Financial Operations Officer	31	34
43	Manager (Procurement and Supply)	3	3
44	Assistant Manager (Procurement and Supply)	7	7

**VOTE 2-5: Police Service - continued**

SN	Position Titles	Funded	
		2022/23	2023/24
45	Principal Procurement and Supply Officer	6	6
46	Procurement and Supply Officer/Senior Procurement and Supply Officer	11	11
47	Assistant Procurement and Supply Officer	17	20
48	Manager, Internal Control	1	1
49	Principal Internal Control Officer	3	2
50	Internal Control Officer/Senior Internal Control Officer	4	4
51	Manager, Human Resources	3	3
52	Assistant Manager, Human Resources	4	4
53	Senior Human Resource Executive	4	5
54	Human Resource Executive	18	18
55	Office Management Executive	2	2
56	Office Management Assistant	10	10
57	Office Supervisor	1	1
58	Management Support Officer	78	78
59	Senior Word Processing Operator	1	1
60	Word Processing Operator	5	5
61	Technical and Mechanical Officer	-	1
62	Chief Catering Administrator	1	1
63	Senior Catering Officer	4	4
64	Catering Officer	6	6
65	Assistant Catering Officer	7	7
66	Catering Supervisor	9	9
67	Head Cook	4	4
68	Senior Cook	8	8
69	Cook ( <i>on roster</i> )	92	92
70	Master Tailor	1	1
71	Assistant Master Tailor	1	1
72	Tailor	4	6
73	Chief Tradesman	1	1
74	Master Leather Worker	-	1
75	Assistant Master Leather Worker	-	1
76	Leather Worker	10	10
77	Head Police Attendant	6	6
78	Police Attendant/Senior Police Attendant	62	62
79	Print Finishing/Book Binding Operator ( <i>on roster</i> )	1	1
80	Plan Printing Operator	1	1
81	Office Auxiliary/Senior Office Auxiliary	4	4
82	Gardener/Nursery Attendant	6	6
83	Stores Attendant	7	7
84	Sanitary Attendant	1	1
85	Handy Worker	1	-
86	General Worker	59	100
<b>Sub-Head 2-502: Crime Control and Investigation</b>		<b>9,116</b>	<b>9,254</b>
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	10	10
3	Superintendent of Police	17	17
4	Woman Police Superintendent	1	1
5	Assistant Superintendent of Police	50	50

**VOTE 2-5: Police Service - continued**

SN	Position Titles	Funded	
		2022/23	2023/24
6	Woman Police Assistant Superintendent	2	2
7	Chief Inspector of Police	77	77
8	Woman Police Chief Inspector	2	2
9	Inspector of Police	210	210
10	Woman Police Inspector	7	7
11	Sub-Inspector of Police	74	74
12	Woman Sub-Inspector of Police	4	4
13	Police Sergeant	1,112	1,112
14	Woman Police Sergeant	58	58
15	Police Corporal	1,199	1,166
16	Woman Police Corporal	13	46
17	Police Constable	5,054	5,193
18	Woman Police Constable	1,093	1,093
19	Head Police Attendant	11	11
20	Police Attendant/Senior Police Attendant	104	104
21	Gardener/Nursery Attendant	6	6
22	Wardress ( <i>on roster</i> )	1	-
23	General Worker	10	10
<b>Sub-Head 2-503: Road and Public Safety</b>		<b>376</b>	<b>376</b>
1	Superintendent of Police	2	2
2	Assistant Superintendent of Police	1	1
3	Chief Inspector of Police	2	2
4	Woman Police Chief Inspector	1	1
5	Inspector of Police	9	9
6	Police Sergeant	21	21
7	Police Corporal	55	55
8	Woman Police Corporal	1	1
9	Police Constable	250	250
10	Woman Police Constable	27	27
11	Police Attendant/Senior Police Attendant	6	6
12	General Worker	1	1
<b>Sub-Head 2-504: Support to Community</b>		<b>123</b>	<b>123</b>
1	Woman Police Superintendent	1	1
2	Inspector of Police	2	2
3	Woman Police Inspector	2	2
4	Woman Sub-Inspector of Police	2	2
5	Police Sergeant	6	6
6	Woman Police Sergeant	4	4
7	Police Corporal	7	7
8	Woman Police Corporal	2	2
9	Police Constable	35	35
10	Woman Police Constable	61	61
11	Police Attendant/Senior Police Attendant	1	1

**VOTE 2-5: Police Service - continued**

SN	Position Titles	Funded	
		2022/23	2023/24
<b>Sub-Head 2-505: Combating Drugs</b>		<b>449</b>	<b>449</b>
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	1	1
3	Superintendent of Police	4	4
4	Assistant Superintendent of Police	5	5
5	Chief Inspector of Police	5	5
6	Inspector of Police	24	24
7	Woman Police Inspector	2	2
8	Sub-Inspector of Police	9	9
9	Police Sergeant	62	62
10	Woman Police Sergeant	7	7
11	Police Corporal	19	19
12	Woman Police Corporal	4	4
13	Police Constable	264	264
14	Woman Police Constable	38	38
15	Police Attendant/Senior Police Attendant	4	4
<b>Sub-Head 2-506: Defence and Emergency Rescue</b>		<b>1,762</b>	<b>1,763</b>
1	Commanding Officer	1	1
2	Assistant Commissioner of Police	2	2
3	Assistant Commissioner of Police (Engineer Squadron)	-	-
4	Superintendent of Police	4	4
5	Superintendent of Police (Engineer Squadron)	1	1
6	Assistant Superintendent of Police	14	14
7	Deputy Assistant Superintendent of Police	-	5
8	Chief Inspector of Police	15	15
9	Inspector of Police	50	50
10	Sub-Inspector of Police	7	7
11	Woman Sub-Inspector of Police	1	1
12	Cadet Officer	4	-
13	Police Sergeant	195	195
14	Woman Police Sergeant	2	2
15	Police Corporal	80	80
16	Police Constable	1,343	1,343
17	Woman Police Constable	3	3
18	Head Police Attendant	1	1
19	Police Attendant/Senior Police Attendant	13	13
20	Range Warden	4	4
21	Senior Gardener/Nursery Attendant	3	3
22	Gardener/Nursery Attendant	9	9
23	Leather Worker	2	2
24	Gun Fitter	2	2
25	Swimming Pool Attendant	3	3
26	General Worker	3	3

**VOTE 2-5: Police Service - continued**

SN	Position Titles	Funded	
		2022/23	2023/24
<b>Sub-Head 2-507: Public Order Policing</b>		<b>559</b>	<b>559</b>
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	2	2
3	Superintendent of Police	3	3
4	Assistant Superintendent of Police	5	5
5	Chief Inspector of Police	5	5
6	Inspector of Police	18	18
7	Sub-Inspector of Police	4	4
8	Police Sergeant	68	68
9	Police Corporal	40	40
10	Woman Police Corporal	1	1
11	Police Constable	395	395
12	Woman Police Constable	5	5
13	Carpenter	4	4
14	Police Attendant/Senior Police Attendant	8	8
<b>Sub-Head 2-508: Coastal and Maritime Surveillance, Search and Rescue</b>		<b>1,087</b>	<b>1,079</b>
1	Assistant Commissioner of Police	2	2
2	Superintendent of Police	3	4
3	Assistant Superintendent of Police	9	9
4	Deputy Assistant Superintendent of Police	9	10
5	Chief Inspector of Police	12	13
6	Inspector of Police	32	32
7	Cadet Officer	13	2
8	Police Sergeant	111	111
9	Police Corporal	95	95
10	Woman Police Corporal	1	1
11	Police Constable	782	782
12	Police Attendant/Senior Police Attendant	17	17
13	General Worker	1	1
<b>TOTAL</b>		<b>15,771</b>	<b>15,945</b>