

Chapter : 0801 Ministry of Defence

Establishment : The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

Vision : Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

Mission : Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

Legal Framework: Jordan Armed Forces Law No. (3) for the year 2007

Chapter : 0801 Ministry of Defence

(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2021	2022	2022	2023	2024
1101	601	Military Defence	1101900000	1125450000	1125450000	1184488000	1206874000
	602	The Royal Decree	52300000	61500000	61500000	66000000	66000000
		Total of Program	1154200000	1186950000	1186950000	1250488000	1272874000
1105	601	Special communications	11000000	11500000	11500000	11500000	11500000
		Total of Program	11000000	11500000	11500000	11500000	11500000
1110	601	Education and culture	19000000	19000000	19000000	19000000	19000000
		Total of Program	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development	10800000	10800000	10800000	10800000	10800000
		Total of Program	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection	12000000	12000000	12000000	12000000	12000000
		Total of Program	12000000	12000000	12000000	12000000	12000000
1125	601	Maintaining Royal Squadron Aircrafts	10000000	10000000	10000000	10000000	10000000
		Total of Program	10000000	10000000	10000000	10000000	10000000
		Total	1217000000	1250250000	1250250000	1313788000	1336174000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2021	2022	2022	2023	2024
1101	001	Military Academy	15000000	18000000	18000000	18000000	18000000
	003	Equipment development and modernization	0	30000000	30000000	35000000	40000000
	007	Modernizing the systems, equipment and machines	36498000	38000000	38000000	42000000	47000000
	009	The National Company for Training and Rehabilitation	4000000	4000000	4000000	4500000	4500000
	010	Modernize and develop the buildings	0	25400000	25400000	27750000	27750000
	011	Modernizing and developing devices and equipment for the Air Ambulance Center	0	750000	750000	0	0
	701	Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate	0	0	0	30000	0
	702	National Employment and Training Company in Ma'an governorate	0	0	0	10000	15000
	703	Supporting the programs of the National Employment and Training Organization in Aqaba governorate	0	0	0	150000	175000
		Total of Program	55498000	116150000	116150000	127440000	137440000
1105	001	(TETRA-LTE) Communication System	4447000	4447000	4447000	4447000	4447000
		Total of Program	4447000	4447000	4447000	4447000	4447000
		Total	59945000	120597000	120597000	131887000	141887000

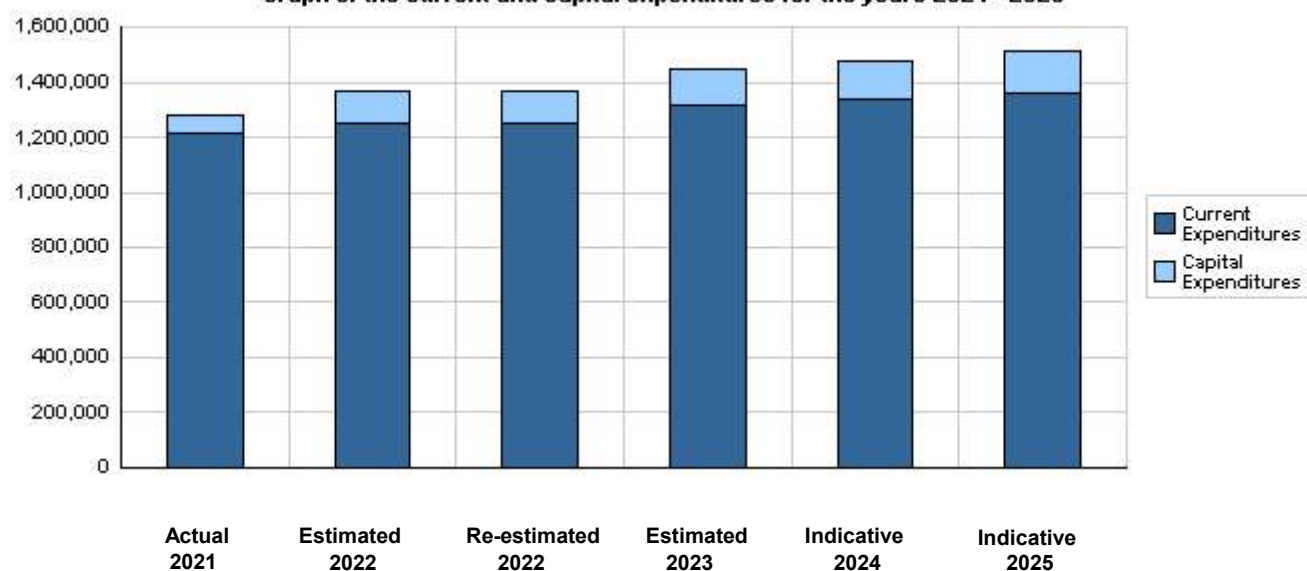
Overall Summary of Expenditures for Chapter 0801- Ministry of Defence
for the Years 2021 - 2025

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	1,217,000,000	1,250,250,000	1,250,250,000	1,313,788,000	63,538,000	1,336,174,000	1,359,030,000
Capital Expenditure	59,945,000	120,597,000	120,597,000	131,887,000	11,290,000	141,887,000	157,265,000
Total current and capital expenditure	1,276,945,000	1,370,847,000	1,370,847,000	1,445,675,000	74,828,000	1,478,061,000	1,516,295,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditure	1164700000	1188750000	1188750000	1247788000	1270174000	1293030000
Total			1164700000	1188750000	1188750000	1247788000	1270174000	1293030000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	300000	500000	500000	500000	500000	500000
Total			300000	500000	500000	500000	500000	500000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	52000000	61000000	61000000	65500000	65500000	65500000
Total			52000000	61000000	61000000	65500000	65500000	65500000
Total of Chapter			1217000000	1250250000	1250250000	1313788000	1336174000	1359030000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	0	0	0	190000	190000	15000
Total			0	0	0	190000	190000	15000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	4000000	4000000	4000000	4500000	4500000	4500000
Total			4000000	4000000	4000000	4500000	4500000	4500000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	19447000	42447000	42447000	44697000	44697000	40250000
Total			19447000	42447000	42447000	44697000	44697000	40250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	36498000	38000000	38000000	42000000	47000000	57000000
	506	Vehicles and Equipment	0	10000000	10000000	10000000	10000000	15000000
Total			36498000	48000000	48000000	52000000	57000000	72000000
3122		Inventories						
	503	Materials and supplies	0	20750000	20750000	25000000	30000000	35000000
Total			0	20750000	20750000	25000000	30000000	35000000
3141		Lands						
	507	Lands	0	5400000	5400000	5500000	5500000	5500000
Total			0	5400000	5400000	5500000	5500000	5500000
Total of Chapter			59945000	120597000	120597000	131887000	141887000	157265000

Appropriations directed for females and child according to chapter : 0801 Ministry of Defence

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	600,164,150	644,298,090	679,467,250	694,688,670	712,658,650
Child	459,700,200	493,504,920	520,443,000	532,101,960	545,866,200
Total appropriations directed for females	600,164,150	644,298,090	679,467,250	694,688,670	712,658,650
Total appropriations directed for Child	459,700,200	493,504,920	520,443,000	532,101,960	545,866,200

Chapter 0801 - Ministry of Defence

1101 Jordanian Armed Forces Program

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	568,558,060	612,457,000	647,626,160	662,847,580	682,907,650
Child	435,491,280	469,116,000	496,054,080	507,713,040	523,078,200
Total appropriations directed for females	568,558,060	612,457,000	647,626,160	662,847,580	682,907,650
Total appropriations directed for Child	435,491,280	469,116,000	496,054,080	507,713,040	523,078,200

Appropriations Of Jordanian Armed Forces Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
Current Expenditures		1,154,200,000	1,186,950,000	1,186,950,000	1,250,488,000	1,272,874,000	1,295,730,000
601	Military Defence	1,101,900,000	1,125,450,000	1,125,450,000	1,184,488,000	1,206,874,000	1,229,730,000
602	The Royal Decree	52,300,000	61,500,000	61,500,000	66,000,000	66,000,000	66,000,000
Capital Expenditures		55,498,000	116,150,000	116,150,000	127,440,000	137,440,000	157,265,000
001	Military Academy	15,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000
003	Equipment development and modernization	0	30,000,000	30,000,000	35,000,000	40,000,000	50,000,000
007	Modernizing the systems, equipment and machines	36,498,000	38,000,000	38,000,000	42,000,000	47,000,000	57,000,000
009	The National Company for Training and Rehabilitation	4,000,000	4,000,000	4,000,000	4,500,000	4,500,000	4,500,000
010	Modernize and develop the buildings	0	25,400,000	25,400,000	27,750,000	27,750,000	27,750,000
011	Modernizing and developing devices and equipment for the Air Ambulance Center	0	750,000	750,000	0	0	0
701	Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate	0	0	0	30,000	0	0
702	National Employment and Training Company in Ma'an governorate	0	0	0	10,000	15,000	15,000
703	Supporting the programs of the National Employment and Training Organization in Aqaba governorate	0	0	0	150,000	175,000	0
Program / Treasury		55,498,000	116,150,000	116,150,000	127,440,000	137,440,000	157,265,000
Total Program		1,209,698,000	1,303,100,000	1,303,100,000	1,377,928,000	1,410,314,000	1,452,995,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1101 - Jordanian Armed Forces								
Activity : 601 - Military Defence								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	1101900000	1125450000	1125450000	1184488000	1206874000	1229730000
Total			1101900000	1125450000	1125450000	1184488000	1206874000	1229730000
Total of Activity			1101900000	1125450000	1125450000	1184488000	1206874000	1229730000
Activity : 602 - The Royal Decree								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	300000	500000	500000	500000	500000	500000
	112	The Hashemite Committee for Disabled Soldiers	300000	500000	500000	500000	500000	500000
Total			300000	500000	500000	500000	500000	500000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	52000000	61000000	61000000	65500000	65500000	65500000
	001	Royal Decree to the children of military personnel	43000000	52000000	52000000	56500000	56500000	56500000
	002	Mu'ta University Scholarship Students' Fees / Military Section	9000000	9000000	9000000	9000000	9000000	9000000
Total			52000000	61000000	61000000	65500000	65500000	65500000
Total of Activity			52300000	61500000	61500000	66000000	66000000	66000000
Total of Program			1154200000	1186950000	1186950000	1250488000	1272874000	1295730000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project 001 Military Academy								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing the Military Academy	15000000	18000000	18000000	18000000	18000000	18000000
		Total of Item	15000000	18000000	18000000	18000000	18000000	18000000
		Total of Project / Treasury	15000000	18000000	18000000	18000000	18000000	18000000
Project 003 Equipment development and modernization								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	10000000	10000000	10000000	10000000	15000000
		Total of Item	0	10000000	10000000	10000000	10000000	15000000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	20000000	20000000	25000000	30000000	35000000
		Total of Item	0	20000000	20000000	25000000	30000000	35000000
		Total of Project / Treasury	0	30000000	30000000	35000000	40000000	50000000
Project 007 Modernizing the systems, equipment and machines								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	36498000	38000000	38000000	42000000	47000000	57000000
		Total of Item	36498000	38000000	38000000	42000000	47000000	57000000
		Total of Project / Treasury	36498000	38000000	38000000	42000000	47000000	57000000
Project 009 The National Company for Training and Rehabilitation								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	036	National Company for Employment and Training (NET)	4000000	4000000	4000000	4500000	4500000	4500000
		Total of Item	4000000	4000000	4000000	4500000	4500000	4500000
		Total of Project / Treasury	4000000	4000000	4000000	4500000	4500000	4500000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project 010 Modernize and develop the buildings								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	10000000	10000000	11000000	11000000	11000000
	014	Buildings additions	0	10000000	10000000	11250000	11250000	11250000
		Total of Item	0	20000000	20000000	22250000	22250000	22250000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	5400000	5400000	5500000	5500000	5500000
		Total of Item	0	5400000	5400000	5500000	5500000	5500000
		Total of Project / Treasury	0	25400000	25400000	27750000	27750000	27750000
Project 011 Modernizing and developing devices and equipment for the Air Ambulance Center								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	750000	750000	0	0	0
		Total of Item	0	750000	750000	0	0	0
		Total of Project / Treasury	0	750000	750000	0	0	0
Project 701 Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
		Total of Project / Treasury	0	0	0	30000	0	0
Project 702 National Employment and Training Company in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	15000	15000
		Total of Item	0	0	0	10000	15000	15000
		Total of Project / Treasury	0	0	0	10000	15000	15000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project		703 Supporting the programs of the National Employment and Training Organization in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	150000	175000	0
		Total of Item	0	0	0	150000	175000	0
		Total of Project / Treasury	0	0	0	150000	175000	0
		Total of Program	55498000	116150000	116150000	127440000	137440000	157265000

Chapter 0801 - Ministry of Defence

1105 Special Communications Commission Program

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	7,260,090	7,495,090	7,495,090	7,495,090	5,405,000
Child	5,560,920	5,740,920	5,740,920	5,740,920	4,140,000
Total appropriations directed for females	7,260,090	7,495,090	7,495,090	7,495,090	5,405,000
Total appropriations directed for Child	5,560,920	5,740,920	5,740,920	5,740,920	4,140,000

Appropriations Of Special Communications Commission Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
Current Expenditures		11,000,000	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000
601	Special communications	11,000,000	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000
Capital Expenditures		4,447,000	4,447,000	4,447,000	4,447,000	4,447,000	0
001	(TETRA-LTE) Communication System	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000	0
Program / Treasury		4,447,000	4,447,000	4,447,000	4,447,000	4,447,000	0
Total Program		15,447,000	15,947,000	15,947,000	15,947,000	15,947,000	11,500,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1105 - Special Communications Commission								
Activity : 601 - Special communications								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	11000000	11500000	11500000	11500000	11500000	11500000
Total			11000000	11500000	11500000	11500000	11500000	11500000
Total of Activity			11000000	11500000	11500000	11500000	11500000	11500000
Total of Program			11000000	11500000	11500000	11500000	11500000	11500000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1105 Special Communications Commission								
Project 001 (TETRA-LTE) Communication System								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	4447000	4447000	4447000	4447000	4447000	0
		Total of Item	4447000	4447000	4447000	4447000	4447000	0
		Total of Project / Treasury	4447000	4447000	4447000	4447000	4447000	0
		Total of Program	4447000	4447000	4447000	4447000	4447000	0
		Total of Chapter	59945000	120597000	120597000	131887000	141887000	157265000

Chapter 0801 - Ministry of Defence

1110 Directorate of Military Education and Culture Program

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	8,930,000	8,930,000	8,930,000	8,930,000	8,930,000
Child	6,840,000	6,840,000	6,840,000	6,840,000	6,840,000
Total appropriations directed for females	8,930,000	8,930,000	8,930,000	8,930,000	8,930,000
Total appropriations directed for Child	6,840,000	6,840,000	6,840,000	6,840,000	6,840,000

Appropriations Of Directorate of Military Education and Culture Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
Current Expenditures		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
601	Education and culture	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1110 - Directorate of Military Education and Culture								
Activity : 601 - Education and culture								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	19000000	19000000	19000000	19000000	19000000	19000000
Total			19000000	19000000	19000000	19000000	19000000	19000000
Total of Activity			19000000	19000000	19000000	19000000	19000000	19000000
Total of Program			19000000	19000000	19000000	19000000	19000000	19000000

Chapter 0801 - Ministry of Defence

1115 King Abdullah II Bin Al-Hussein Design and Development Bureau Program

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,076,000	5,076,000	5,076,000	5,076,000	5,076,000
Child	3,888,000	3,888,000	3,888,000	3,888,000	3,888,000
Total appropriations directed for females	5,076,000	5,076,000	5,076,000	5,076,000	5,076,000
Total appropriations directed for Child	3,888,000	3,888,000	3,888,000	3,888,000	3,888,000

Appropriations Of King Abdullah II Bin Al-Hussein Design and Development Bureau Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
Current Expenditures		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
601	Design and development	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau								
Activity : 601 - Design and development								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	10800000	10800000	10800000	10800000	10800000	10800000
Total			10800000	10800000	10800000	10800000	10800000	10800000
Total of Activity			10800000	10800000	10800000	10800000	10800000	10800000
Total of Program			10800000	10800000	10800000	10800000	10800000	10800000

Chapter 0801 - Ministry of Defence

1120 Security and Special Protection Unit Program

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,640,000	5,640,000	5,640,000	5,640,000	5,640,000
Child	4,320,000	4,320,000	4,320,000	4,320,000	4,320,000
Total appropriations directed for females	5,640,000	5,640,000	5,640,000	5,640,000	5,640,000
Total appropriations directed for Child	4,320,000	4,320,000	4,320,000	4,320,000	4,320,000

Appropriations Of Security and Special Protection Unit Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
Current Expenditures		12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
601	Special safety and protection	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1120 - Security and Special Protection Unit								
Activity : 601 - Special safety and protection								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	12000000	12000000	12000000	12000000	12000000	12000000
Total			12000000	12000000	12000000	12000000	12000000	12000000
Total of Activity			12000000	12000000	12000000	12000000	12000000	12000000
Total of Program			12000000	12000000	12000000	12000000	12000000	12000000

Chapter 0801 - Ministry of Defence

1125 Maintaining Royal Squadron Aircraft Program

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
Child	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
Total appropriations directed for females	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
Total appropriations directed for Child	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000

Appropriations Of Maintaining Royal Squadron Aircraft Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
Current Expenditures		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
601	Maintaining Royal Squadron Aircrafts	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1125 - Maintaining Royal Squadron Aircraft								
Activity : 601 - Maintaining Royal Squadron Aircrafts								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	10000000	10000000	10000000	10000000	10000000	10000000
Total			10000000	10000000	10000000	10000000	10000000	10000000
Total of Activity			10000000	10000000	10000000	10000000	10000000	10000000
Total of Program			10000000	10000000	10000000	10000000	10000000	10000000
Total of Chapter			1217000000	1250250000	1250250000	1313788000	1336174000	1359030000

* Out of which (43) million JD to the Royal Makrumah, (9) million JD as fees of Mutah University scholarship students and (300) thousand JD to the Hashemite Commission for Disabled Soldiers.

Capital Expenditures Distributed According to Governorates

Chapter : 0801 Ministry of Defence

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	30,000	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	10,000	15,000	15,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	150,000	175,000	0
Total		190,000	190,000	15,000