

Demands for Grants and Appropriations 2023-24

Grant No - 19

122 - Public Security Division

Allocations and Activities

1□ The main functions of the Public Security Division:

- a. Ensure internal security through anti-terrorism operations, strategic intelligence activities and improvement of law and order situation;
- b. Formulate and implement security related laws, rules and policies;
- c. Border protection and smuggling prevention;
- d. Execute joint action with international organizations to suppress terrorism and extremism;
- e. Ensure security of the victims and witnesses of the cases prosecuted against the persons involved in war crime and inhuman activities; and
- f. Perform judicial investigations and submit legal proceedings using scientific methods and execution of court orders.

2□ The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for 2023-24 of the Public Security Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	19871,24,30	1790,51,01	21661,75,31	17568,46,28	4093,17,03	12,00	0
2021-22	Revised Budget	21493,78,53	1767,11,00	23260,89,53	18910,16,97	4350,64,56	8,00	0
2022-23	Revised Budget	21458,49,60	1119,05,00	22577,54,60	20050,45,30	2527,01,30	8,00	0
2023-24	Budget	23980,69,95	1716,06,00	25696,75,95	21415,38,87	4281,31,08	6,00	0

3□ In FY 2023-24, the following important activities/projects/programs will be implemented:

- a. Capacity building of highway police;
- b. Construction of 9 residential tower building in Dhaka metropolitan area for Bangladesh Police;
- c. Construction of 9 residential tower building in different places of the country for Bangladesh Police;
- d. Implementation of Residential building construction project for the senior officers of Bangladesh Police;
- e. Construction of counter-terrorism and transnational crime prevention center for Bangladesh Police;
- f. Construction of 5 complex and 1 training school for RAB;
- g. Construction of RAB headquarters building;
- h. Enhancing the technical and technological capability of RAB forces project;
- i. Construction of 73 BOP's in border areas for Border Guard Bangladesh;
- j. Construction of Narayanganj (62 BGB) battalion's infrastructures; and
- k. Establishment of logistics and fleet maintenance facilities for Bangladesh Coast Guard.

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(Taka in Thousand)

Charged	0	Operating	23980,69,95	Recurrent	21415,38,87
Others	25696,75,95	Development	1716,06,00	Capital	4281,31,08
				Financial Asset	6,00
				Liability	0
Total :	25696,75,95	Total :	25696,75,95	Total :	25696,75,95

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	13532,25,25	12828,12,22	12991,29,47
3211	Administrative expenses	598,81,68	564,88,21	554,34,56
3221	Fees, charges and commissions	139,54,04	131,55,04	143,04,07
3231	Training	188,58,07	177,58,27	177,21,27
3243	Petrol, oil and lubricants	689,87,67	620,39,78	630,16,19
3244	Travel and Transfer	751,29,33	368,82,42	720,44,90
3251	Agriculture supplies	6,78,29	6,87,42	5,83,18
3252	Medical and surgical supplies	287,51,16	271,96,77	262,50,39
3253	Public order and safety supplies	432,37,00	480,47,64	374,77,64
3254	Food supplies	1232,88,15	991,88,32	951,39,91
3255	Printing and stationery	116,45,27	77,64,04	122,38,17
3256	General supplies and materials	962,18,61	952,51,57	874,27,52
3257	Professional services, honorariums and special	542,24,81	518,06,30	513,90,89
3258	Repairs and maintenance	543,80,92	511,54,49	514,18,17
3511	Public nonfinancial corporations subsidies	1168,33,81	1118,98,53	1042,77,04
3631	Current grants	1,34,00	1,25,00	2,05,34
3721	Social assistance benefits in cash	20,50,00	25,13,00	22,65,00
3821	Current transfers not elsewhere classified	40,07,75	30,22,12	30,71,78
3911	Reserve	160,53,06	372,54,16	406,11,72
Total - Recurrent Expenditure :		21415,38,87	20050,45,30	20340,07,21

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1935,12,57	1263,62,80	2039,45,51
4112	Machinery and equipment	1923,44,56	1059,15,01	1776,47,56
4113	Other fixed assets	19,91,94	18,26,78	18,62,81
4121	Materials and supplies	53,24,00	25,58,45	23,08,45
4141	Land	343,58,01	160,38,26	395,99,49
Sub Total - Non financial assets :		4275,31,08	2527,01,30	4253,63,82
Reserve				
4911	Reserve	6,00,00	0	0
Sub Total - Reserve :		6,00,00	0	0
Total - Capital Expenditure :		4281,31,08	2527,01,30	4253,63,82
Assets				
Financial assets				
7215	Loans	6,00	8,00	30,00
Sub Total - Financial assets :		6,00	8,00	30,00
Total - Assets :		6,00	8,00	30,00
Total - Public Security Division :		25696,75,95	22577,54,60	24594,01,03

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Charged	0	Operating	23980,69,95	Recurrent	21415,38,87
Others	25696,75,95	Development	1716,06,00	Capital	4281,31,08
				Financial Asset	6,00
				Liability	0
Total:	25696,75,95	Total:	25696,75,95	Total:	25696,75,95

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

12201 Secretariat, Public Security Division

Operating Activity	408,45,00	237,15,85	466,41,00
Development Activity	87,98,00	1,00	129,98,00
Total:	496,43,00	237,16,85	596,39,00
Recurrent	244,80,10	136,39,95	361,05,00
Capital	251,56,90	100,68,90	235,04,00
Financial Asset	6,00	8,00	30,00
Total:	496,43,00	237,16,85	596,39,00

12202 Bangladesh Police Directorate

Operating Activity	16637,46,55	15221,48,73	15902,62,18
Development Activity	1127,74,00	917,93,00	1123,07,00
Total:	17765,20,55	16139,41,73	17025,69,18
Recurrent	15030,46,19	14205,33,04	14205,40,50
Capital	2734,74,36	1934,08,69	2820,28,68
Total:	17765,20,55	16139,41,73	17025,69,18

12203 Border Guard Bangladesh

Operating Activity	4090,83,58	3587,44,07	3898,57,43
Development Activity	179,32,00	104,02,00	197,48,00
Total:	4270,15,58	3691,46,07	4096,05,43
Recurrent	3703,91,58	3443,19,16	3491,51,43
Capital	566,24,00	248,26,91	604,54,00
Total:	4270,15,58	3691,46,07	4096,05,43

12204 Coast Guard

Operating Activity	740,02,00	533,58,50	714,41,00
Development Activity	286,02,00	95,09,00	163,20,00
Total:	1026,04,00	628,67,50	877,61,00
Recurrent	478,95,00	425,81,48	430,12,86
Capital	547,09,00	202,86,02	447,48,14
Total:	1026,04,00	628,67,50	877,61,00

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
12205	Department of Ansars and Village Defence			
	Operating Activity	2103,92,82	1878,82,45	1998,26,42
	Development Activity	35,00,00	2,00,00	0
	Total:	2138,92,82	1880,82,45	1998,26,42
	Recurrent	1957,26,00	1839,71,67	1851,97,42
	Capital	181,66,82	41,10,78	146,29,00
	Total:	2138,92,82	1880,82,45	1998,26,42
	Total - Operating Activity:	23980,69,95	21458,49,60	22980,28,03
	Total - Development Activity:	1716,06,00	1119,05,00	1613,73,00
	Total - Operating and Development Activity:	25696,75,95	22577,54,60	24594,01,03
	Total - Recurrent:	21415,38,87	20050,45,30	20340,07,21
	Total - Capital :	4281,31,08	2527,01,30	4253,63,82
	Total - Asset:	6,00	8,00	30,00
	Total Liability:	0	0	0
	Total-Public Security Division:	25696,75,95	22577,54,60	24594,01,03