

Budget Division

2023年11月15日 星期三

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Budget Division

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2023 central capital construction expenditure budget table

Unit: 100 million yuan

			Budget amount
Project	Number of		is % of
	executions in	2023 budget	previous year's
	2022	numbers	execution
			amount
1. Expenditures at the central level	1466.78	1470.00	100.2
general public service expenditures	95.64	95.64	100.0
diplomatic spending	1.21	1.21	100.0
defense spending	0.41	0.41	100.0
public safety spending	37.92	37.92	100.0
Education expenditure	68.97	68.97	100.0
science and technology expenditure	89.19	89.19	100.0
Culture, Sports and Media Expenditures	9.32	9.32	100.0
Social Security and Employment Expenditures	2.72	2.72	100.0
health expenditure	21.22	21.22	100.0
Energy conservation and environmental protection	80.19	80.19	100.0
expenditures			
Agriculture, forestry and water expenditure	77.28	77.28	100.0
transportation expenditure	492.22	495.44	100.7
Resource exploration information and other expenditures	124.68	124.68	100.0
Expenditures on business services and other industries	0.48	0.48	100.0
financial expenses	0.63	0.63	100.0
Natural resources, marine meteorology and other	90.27	90.27	100.0
expenditures			
Grain and oil material reserve expenditure	224.85	224.85	100.0
Disaster prevention and emergency management	42.32	42.32	100.0
expenditures			
other expenses	7.26	7.26	100.0

2. Transfer payments to local governments 4932,50 5330,00 108.1 Central infrastructure investment for food security 278,36 306,85 110.2 Among them: Hiding food in the ground and hiding food in technology 269,59 281.85 104.5 Grain and other important agricultural product storage facilities 8.77 25,00 285.1 Energy Security Central Infrastructure Investment 35,50 38.51 108.5 Among them: Coal mine safety renovation 26,39 28.56 108.2 Rural power grid consolidation and improvement project 108.2 9.95 109.1 Industrial chain supply chain stability and security Central infrastructure investment 357.16 396.84 111.1 Among them: support innovation, entrepreneurship and creation 4.93 14.09 285.8 Industrial chain supply chain stability and security Central infrastructure investment 300.36 245.00 81.6 Among them: support innovation, entrepreneurship and creation 13.93 32.88 236.0 Urban and rural cold chain and national logistics hub construction 13.93 13.28 236.0 National major st				
Among them: Hiding food in the ground and hiding food in technology Grain and other important agricultural product storage facilities Energy Security Central Infrastructure Investment Among them: Coal mine safety renovation Part and power grid consolidation and improvement project Industrial chain supply chain stability and security Central infrastructure investment Among them: support innovation, entrepreneurship and creation New infrastructure construction Urban and rural cold chain and national logistics laub construction National major strategic central infrastructure investment Among them: "One Belk, One Road" construction The construction of major national regional development of Beijing-Tianjin-Hebei and the development of the Yangtze River Economic Belt Regional coordinated development and central infrastructure investment Among them: transformation and development of key areas rural revitalization Work-for-relief demonstration project Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river hasins Ecological protection and restoration of key areas Fecological protection support system Signal Among them: Yangtze River and other inland Green development of agriculture 43.81 44.51 101.6 Transportation central infrastructure investment Among them: Yangtze River and other inland 19.07 18.00 38.2 102.57 106.50 107.50 108.60 109.50 100.60 10	2. Transfer payments to local governments	4932.50	5330.00	108.1
Commonstrate	Central infrastructure investment for food security	278.36	306.85	110.2
Ground in technology	Among them: Hiding food in the ground and hiding	269,59	281.85	104.5
Storage facilities				
Energy Security Central Infrastructure Investment		8.77	25.00	285.1
Among them: Coal mine safety renovation Rural power grid consolidation and improvement project Industrial chain supply chain stability and security Central infrastructure investment Among them: support innovation, entrepreneurship and creation New infrastructure construction Urban and rural cold chain and national logistics hub construction National major strategic central infrastructure investment Among them: "One Belt, One Road "construction The construction of major national regional development of Beijing-Tianjin-Hebei and the development of the Yangtze River Economic Belt Regional coordinated development and central infrastructure investment Among them: transformation and development of key areas rural revitalization Work-for-relief demonstration project Investment Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection support system Ecological protection support system 51.20 Ecological protection support system 51.20 Fransportation central infrastructure investment Among them: Yangtze River and other inland Ecological protection support system 51.20 Fransportation central infrastructure investment Among them: Yangtze River and other inland Fransportation central infrastructure investment Among them: Yangtze River and other inland Ecological protection support system Fransportation central infrastructure investment Among them: Yangtze River and other inland				
Rural power grid consolidation and improvement project Industrial chain supply chain stability and security Central infrastructure investment Among them: support innovation, entrepreneurship and creation New infrastructure construction 13.93 32.88 236.0	Energy Security Central Infrastructure Investment	35.50	38.51	108.5
9.12 9.95 109.1	Among them: Coal mine safety renovation	26.39	28.56	108.2
Improvement project	Rural power grid consolidation and	9.12	9 95	109 1
infrastructure investment Among them: support innovation, entrepreneurship and creation New infrastructure construction Urban and rural cold chain and national logistics hub construction National major strategic central infrastructure investment Among them: "One Belt, One Road" construction The construction of major national regional development of major national regional development of the Yangtze River Economic Belt Regional coordinated development and development and development of the Yangtze River Economic Belt Regional coordinated development of Mork-for-relief demonstration project Among them: transformation and development of key areas rural revitalization Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection support system Ecological protection support system Green development of agriculture Among them: Yangtze River and other inland Hand to the support of the support of the support to the suppo	improvement project	7.12	7.55	107.1
Among them: support innovation, entrepreneurship and creation New infrastructure construction New infrastructure construction 13.93 32.88 236.0 Urban and rural cold chain and national logistics hub construction National major strategic central infrastructure investment Among them: "One Belt, One Road" construction The construction of major national regional development strategies such as the coordinated development of Beijing-Tianjin-Hebei and the development of the Yangtze River Economic Belt Regional coordinated development and central infrastructure investment Among them: transformation and development of key areas rural revitalization Work-for-relief demonstration project Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system Green development of agriculture Transportation central infrastructure investment Among them: Yangtze River and other inland 19.07 18.00 98.2 13.75 13.50 98.2 14.90 245.00 81.6 829.30 235.00 80.2 235.00 80.2 235.00 80.2 235.00 80.2 245.00 80.2 40.00 100.0 1		357.16	396.84	111.1
14.93 14.09 285.8				
Urban and rural cold chain and national logistics hub construction		4.93	14.09	285.8
National major strategic central infrastructure investment 300.36 245.00 81.6	New infrastructure construction	13.93	32.88	236.0
National major strategic central infrastructure investment	Urban and rural cold chain and national logistics	12.75	12.50	09.2
Among them: "One Belt, One Road" construction The construction of major national regional development strategies such as the coordinated development of Beijing-Tianjin-Hebei and the development of the Yangtze River Economic Belt Regional coordinated development and central infrastructure investment Among them: transformation and development of key areas rural revitalization Work-for-relief demonstration project Ecological Civilization Construction Central Infrastructure Investment Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system Ecological protection support system Green development of agriculture Transportation central infrastructure investment Among them: Yangtze River and other inland 19.07 18.00 235.00 80.2 235.00 80.2 30.00 69.00 109.5 586.87 99.5 586.87 99.5 48.0 100.0 100.0 100.0 100.0 100.0 255.01 277.0 232.50 106.8 88.4 Among them: Yangtze River and other inland	hub construction	15./5	13.30	96.2
The construction of major national regional development strategies such as the coordinated development of Beijing-Tianjin-Hebei and the development of the Yangtze River Economic Belt Regional coordinated development and central infrastructure investment Among them: transformation and development of key areas rural revitalization Work-for-relief demonstration project Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system Ecological protection support system Green development of agriculture Among them: Yangtze River and other inland 19.07 18.00 235.00 235.00 80.2 235.00 80.2 80.0 80	National major strategic central infrastructure investment	300.36	245.00	81.6
development strategies such as the coordinated development of Beijing-Tianjin-Hebei and the development of the Yangtze River Economic Belt Regional coordinated development and central infrastructure investment Among them: transformation and development of key areas rural revitalization Work-for-relief demonstration project Ecological Civilization Construction Central Infrastructure Investment Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system Green development of agriculture Among them: Yangtze River and other inland 293.00 235.00 80.2 80.8 80.2 80.8 80.2 80.2 80.8 80.2 80.8 80.2 80.8 80.2 80.8 80.2 80.8 80.2 80.8 80.2 80.8 80.2 80.8 80.2 80.8 80.2 80.8 80.8 80.2 80.8 80.8 80.8 80.2 80.8 80.0	Among them: "One Belt, One Road" construction	7.36	10.00	135.9
293.00 235.00 80.2	The construction of major national regional			
development of Beijing-Tianjin-Hebei and the development of the Yangtze River Economic Belt Regional coordinated development and central infrastructure investment Among them: transformation and development of key areas rural revitalization Work-for-relief demonstration project Ecological Civilization Construction Central Infrastructure Investment Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system Green development of agriculture Among them: Yangtze River and other inland 589.87 586.87 99.5 63.00 69.00 109.5 478.11 105.1 478.11 105.1 478.11 105.1 106.5 106.5 106.5 106.8	development strategies such as the coordinated	293.00	235.00	80.2
Regional coordinated development and central infrastructure investment		255.00	233.00	00.2
infrastructure investment				
Among them: transformation and development of key areas 109.5		589.87	586.87	99.5
rural revitalization 30.00 69.00 109.5 Recological Civilization Construction Central Infrastructure Investment Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system 51.20 52.53 102.6 Green development of agriculture 43.81 44.51 101.6 Transportation central infrastructure investment 187.86 166.00 88.4 Among them: Yangtze River and other inland 19.07 18.00 94.4				
Work-for-relief demonstration project 30.00 30.00 100.0 Ecological Civilization Construction Central Infrastructure Investment 455.01 478.11 105.1 Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system 51.20 52.53 102.6 Green development of agriculture 43.81 44.51 101.6 Transportation central infrastructure investment 187.86 166.00 88.4 Among them: Yangtze River and other inland 19.07 18.00 94.4		63.00	69.00	109.5
Ecological Civilization Construction Central Infrastructure Investment Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system Ecological protection support system Ecological protection support system 51.20 Green development of agriculture 43.81 44.51 101.6 Transportation central infrastructure investment Among them: Yangtze River and other inland 19.07 18.00 94.4	rural revitalization	30.00	30.00	100.0
Ecological Civilization Construction Central Infrastructure Investment Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system Ecological protection support system Ecological protection support system 51.20 Green development of agriculture 43.81 44.51 101.6 Transportation central infrastructure investment Among them: Yangtze River and other inland 19.07 18.00 94.4	Work-for-relief demonstration project	30.00	30.00	100.0
Investment Among them: pollution control and energy conservation and carbon reduction Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system Ecological protection support system Ecological protection support system 51.20 Green development of agriculture 43.81 44.51 105.1 106.5 106.5 100.0	• •			
and carbon reduction Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system Ecological protection support system Transportation central infrastructure investment Among them: Yangtze River and other inland 50.30 46.00 46.00 46.00 100.0 232.50 106.8 217.70 232.50 106.8 44.51 101.6 187.86 166.00 88.4		455.01	478.11	105.1
Comprehensive management of water environment in key river basins Ecological protection and restoration of key areas Ecological protection support system Ecological protection support system 51.20 Green development of agriculture 43.81 Transportation central infrastructure investment Among them: Yangtze River and other inland 46.00 46.00 100.0 232.50 106.8 43.81 44.51 101.6 187.86 166.00 88.4	Among them: pollution control and energy conservation	06.20	100.57	106.5
Ecological protection and restoration of key areas Ecological protection support system Ecological protection support system Ecological protection support system 51.20 Green development of agriculture 43.81 Transportation central infrastructure investment Among them: Yangtze River and other inland 46.00 46.00 232.50 106.8 217.70 232.50 102.6 43.81 44.51 101.6 187.86 166.00 88.4	and carbon reduction	96.30	102.57	106.5
Ecological protection and restoration of key areas Ecological protection support system Ecological protection support system 51.20 Green development of agriculture 43.81 Transportation central infrastructure investment Among them: Yangtze River and other inland 19.07 18.00 106.8 217.70 232.50 106.8 107.8 108.8 109.8 109.8	Comprehensive management of water	46.00	46.00	100.0
areas 217.70 232.50 106.8 Ecological protection support system 51.20 52.53 102.6 Green development of agriculture 43.81 44.51 101.6 Transportation central infrastructure investment 187.86 166.00 88.4 Among them: Yangtze River and other inland 19.07 18.00 94.4	·	10.00	10.00	100.0
Ecological protection support system 51.20 52.53 102.6 Green development of agriculture 43.81 44.51 101.6 Transportation central infrastructure investment 187.86 166.00 88.4 Among them: Yangtze River and other inland 19.07 18.00 94.4	Ecological protection and restoration of key	217.70	232.50	106.8
Green development of agriculture 43.81 44.51 101.6 Transportation central infrastructure investment 187.86 166.00 88.4 Among them: Yangtze River and other inland 19.07 18.00 94.4				
Transportation central infrastructure investment 187.86 166.00 88.4 Among them: Yangtze River and other inland 19.07 18.00 94.4	Ecological protection support system	51.20	52.53	102.6
Among them: Yangtze River and other inland 19.07 18.00 94.4	Green development of agriculture	43.81	44.51	101.6
19.07 18.00 94.4	Transportation central infrastructure investment	187.86	166.00	88.4
		19.07	18.00	94.4

			-
civil aviation infrastructure	50.00	45.00	90.0
Central water conservancy infrastructure investment	827.83	783.43	94.6
Among them: National Water Network Backbone	524.60	400.54	02.2
Project	534.60	498.54	93.3
Water security project	293.23	284.89	97.2
Public security and other infrastructure Central	140.24	06.71	60.0
infrastructure investment	140.24	96.71	69.0
Among them: post-disaster reconstruction and			
comprehensive disaster prevention and reduction capacity	97.65	96.71	99.0
building			
Central infrastructure investment in social undertakings	714.29	712.69	99.8
Among them: public health and other medical and	200.00	309.00	103.3
health service system construction projects	299.00	309.00	103.3
Educational Power Promotion Project	222.98	198.50	89.0
Cultural protection, inheritance and utilization	66.70	63.45	95.1
project			
Bottom-line project of social service facilities	30.00	40.00	133.3
National fitness shortcomings project	20.61	21.00	101.9
Actively respond to population aging projects	75.00	75.00	100.0
and childcare construction			
Central infrastructure investment in urban gas pipelines			
and other aging renovations and affordable housing projects	1046.00	989.00	94.6
(including renovation of old communities)			
Other projects central infrastructure investment		530.00	
Central infrastructure expenditure	6399.28	6800.00	106.3
Expenditure at the central level	1466.78	1470.00	100.2
local transfer payments	4932.50	5330.00	108.1

Note: Due to rounding of data in this table, some summary data are slightly different from the sum of sub-items.

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