



2023 central capital construction expenditure budget table

Unit: 100 million yuan

Project	Number of executions in 2022	2023 budget numbers	Budget amount is % of previous year's execution amount
1. Expenditures at the central level	1466.78	1470.00	100.2
general public service expenditures	95.64	95.64	100.0
diplomatic spending	1.21	1.21	100.0
defense spending	0.41	0.41	100.0
public safety spending	37.92	37.92	100.0
Education expenditure	68.97	68.97	100.0
science and technology expenditure	89.19	89.19	100.0
Culture, Sports and Media Expenditures	9.32	9.32	100.0
Social Security and Employment Expenditures	2.72	2.72	100.0
health expenditure	21.22	21.22	100.0
Energy conservation and environmental protection expenditures	80.19	80.19	100.0
Agriculture, forestry and water expenditure	77.28	77.28	100.0
transportation expenditure	492.22	495.44	100.7
Resource exploration information and other expenditures	124.68	124.68	100.0
Expenditures on business services and other industries	0.48	0.48	100.0
financial expenses	0.63	0.63	100.0
Natural resources, marine meteorology and other expenditures	90.27	90.27	100.0
Grain and oil material reserve expenditure	224.85	224.85	100.0
Disaster prevention and emergency management expenditures	42.32	42.32	100.0
other expenses	7.26	7.26	100.0

2. Transfer payments to local governments	4932.50	5330.00	108.1
Central infrastructure investment for food security	278.36	306.85	110.2
Among them: Hiding food in the ground and hiding food in technology	269.59	281.85	104.5
Grain and other important agricultural product storage facilities	8.77	25.00	285.1
Energy Security Central Infrastructure Investment	35.50	38.51	108.5
Among them: Coal mine safety renovation	26.39	28.56	108.2
Rural power grid consolidation and improvement project	9.12	9.95	109.1
Industrial chain supply chain stability and security Central infrastructure investment	357.16	396.84	111.1
Among them: support innovation, entrepreneurship and creation	4.93	14.09	285.8
New infrastructure construction	13.93	32.88	236.0
Urban and rural cold chain and national logistics hub construction	13.75	13.50	98.2
National major strategic central infrastructure investment	300.36	245.00	81.6
Among them: “ One Belt, One Road ” construction	7.36	10.00	135.9
The construction of major national regional development strategies such as the coordinated development of Beijing-Tianjin-Hebei and the development of the Yangtze River Economic Belt	293.00	235.00	80.2
Regional coordinated development and central infrastructure investment	589.87	586.87	99.5
Among them: transformation and development of key areas	63.00	69.00	109.5
rural revitalization	30.00	30.00	100.0
Work-for-relief demonstration project	30.00	30.00	100.0
Ecological Civilization Construction Central Infrastructure Investment	455.01	478.11	105.1
Among them: pollution control and energy conservation and carbon reduction	96.30	102.57	106.5
Comprehensive management of water environment in key river basins	46.00	46.00	100.0
Ecological protection and restoration of key areas	217.70	232.50	106.8
Ecological protection support system	51.20	52.53	102.6
Green development of agriculture	43.81	44.51	101.6
Transportation central infrastructure investment	187.86	166.00	88.4
Among them: Yangtze River and other inland waterways with high grade	19.07	18.00	94.4

civil aviation infrastructure	50.00	45.00	90.0
Central water conservancy infrastructure investment	827.83	783.43	94.6
Among them: National Water Network Backbone Project	534.60	498.54	93.3
Water security project	293.23	284.89	97.2
Public security and other infrastructure Central infrastructure investment	140.24	96.71	69.0
Among them: post-disaster reconstruction and comprehensive disaster prevention and reduction capacity building	97.65	96.71	99.0
Central infrastructure investment in social undertakings	714.29	712.69	99.8
Among them: public health and other medical and health service system construction projects	299.00	309.00	103.3
Educational Power Promotion Project	222.98	198.50	89.0
Cultural protection, inheritance and utilization project	66.70	63.45	95.1
Bottom-line project of social service facilities	30.00	40.00	133.3
National fitness shortcomings project	20.61	21.00	101.9
Actively respond to population aging projects and childcare construction	75.00	75.00	100.0
Central infrastructure investment in urban gas pipelines and other aging renovations and affordable housing projects (including renovation of old communities)	1046.00	989.00	94.6
Other projects central infrastructure investment		530.00	
Central infrastructure expenditure	6399.28	6800.00	106.3
Expenditure at the central level	1466.78	1470.00	100.2
local transfer payments	4932.50	5330.00	108.1

Note: Due to rounding of data in this table, some summary data are slightly different from the sum of sub-items.

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