



Central Government Expenditure for Capital Construction 2022
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Unit: 100 million yuan

project	budget number	Final accounts	Final accounts are % of budget
1. Expenditures at the central level	1450.00	1466.78	101.2
general public service expenditures	44.38	95.64	215.5
Among them: People's Congress affairs	0.29	1.47	506.9
CPPCC affairs		1.03	
Government offices (offices) and related institutional affairs	12.17	15.26	125.4
development and reform affairs		0.85	
Statistical Information Transactions	1.51	2.61	172.8
financial affairs		0.67	
Audit matters	0.07	0.07	100.0
customs affairs	2.90	4.57	157.6
Business affairs	0.05	0.13	260.0
Intellectual Property Affairs	0.03	0.20	666.7
ethnic affairs		0.10	
Hong Kong, Macao and Taiwan affairs		0.18	
Archival Affairs	0.05	0.05	100.0
Democratic Party and Federation of Industry and Commerce Affairs		0.32	
mass organization affairs		0.03	
Market supervision and management affairs	0.36	0.98	272.2
diplomatic spending	0.20	1.21	605.0
Among them: foreign affairs management affairs	0.20	1.21	605.0
defense spending		0.41	
Among them: special projects		0.41	
public safety spending	31.24	37.92	121.4
Among them: public security	13.89	14.27	102.7
National Security		11.69	
Prosecution		3.00	
court	5.66	8.96	158.3

Among them: Construction project of the Third Circuit Court of the Supreme People's Court	1.05	1.05	100.0
Education expenditure	69.12	68.97	99.8
Of which: general education	69.12	68.97	99.8
Among them: Zhejiang University hypergravity centrifuge simulation and experimental device	4.00	4.00	100.0
Tsinghua University Urban Safety Major Accident Prevention and Control Technology Support Base	3.00	3.00	100.0
Tianjin University Large-Scale Earthquake Engineering Simulation Research Facility	2.50	2.50	100.0
Peking University Multimodal Cross-Scale Biomedical Imaging Facility (Peking University Construction Part)	4.22	4.22	100.0
Tsinghua University's Deep Underground Ultra-Low Radiation Background Frontier Physics Experiment Facility	6.20	6.20	100.0
China Agricultural University Model Animal Phenotyping and Genetic Research Facility (Construction Part of China Agricultural University)	1.50	1.50	100.0
science and technology expenditure	72.99	89.19	122.2
Among them: science and technology management affairs		0.42	
basic research	62.27	72.99	117.2
Among them: Beijing Huairou Comprehensive National Science Center Collaborative Innovation Cross-Research Platform	7.26	7.26	100.0
Earth System Numerical Simulation Facility (Constructed by the Institute of Atmospheric Physics, Chinese Academy of Sciences)	1.01	1.01	100.0
Multimodal cross-scale biomedical imaging facility (construction part of the Institute of Biophysics, Chinese Academy of Sciences)	1.25	1.25	100.0
High-precision ground-based timing system	1.90	1.90	100.0
High energy synchrotron radiation light source	9.50	9.50	100.0
High-efficiency low-carbon gas turbine test device	4.30	4.30	100.0
Seabed Scientific Observation Network (constructed by the Institute of Acoustics, Chinese Academy of Sciences)	2.20	2.20	100.0
Hefei Comprehensive National Science Center Collaborative Innovation Cross-Research Platform	1.91	1.91	100.0
Extreme precision intelligent manufacturing R&D and testing platform	1.30	1.30	100.0
Accelerator driven transmutation research device	2.00	2.00	100.0
Comprehensive research facility for key systems of fusion reactor host	4.70	4.70	100.0
Space environment foundation comprehensive monitoring network	4.00	4.00	100.0
Space science and applied technology experimental research platform	1.25	1.25	100.0
Model Animal Phenotyping and Genetic Research Facility (Construction Part of Kunming Institute of Zoology, Chinese Academy of Sciences)	1.00	1.00	100.0
Strong current heavy ion accelerator	3.50	3.50	100.0
Shanghai Science and Technology Innovation Center Collaborative Innovation Cross-Research Platform	2.85	2.85	100.0

Base-type postgraduate training and education facilities of the Chinese Academy of Sciences	1.30	1.30	100.0
Space environment ground simulation device	2.75	2.75	100.0
applied research	6.68	8.68	129.9
Technology research and development	0.24	1.15	479.2
Scientific and technological conditions and services	0.31	0.31	100.0
social science	0.42	0.42	100.0
Popularization of science and technology	1.50	1.50	100.0
Among them: National Science and Technology Communication Center	1.50	1.50	100.0
Major scientific and technological projects	1.40	3.56	254.3
Other science and technology expenditures	0.16	0.16	100.0
Culture, Sports and Media Expenditures	7.60	9.32	122.6
Among them: culture and tourism	2.83	2.88	101.8
cultural relics	1.79	1.79	100.0
physical education	0.63	0.73	115.9
press publishing movies	0.32	0.68	212.5
Broadcasting	2.03	3.24	159.6
Social Security and Employment Expenditures	2.38	2.72	114.3
Among them: human resources and social security management matters		0.09	
civil administration affairs	0.79	0.84	106.3
Causes for people with disabilities	0.03	0.03	100.0
Veterans Affairs Management	1.57	1.77	112.7
Among them: National Platform for National Veterans Information	1.36	1.36	100.0
Technology Project (Phase I)			
health expenditure	21.14	21.22	100.4
Among them: health management affairs		0.08	
public hospital	19.84	19.84	100.0
Among them: National Medical Center Construction Project of Zhongshan Hospital Affiliated to Fudan University	6.00	6.00	100.0
Expansion project of National Cardiovascular Disease Center, Fuwai Hospital, Chinese Academy of Medical Sciences	3.00	3.00	100.0
public health	1.00	1.00	100.0
Chinese medicine	0.30	0.30	100.0
Energy conservation and environmental protection expenditures	38.89	80.19	206.2
Among them: environmental monitoring and supervision		0.10	
Natural ecological protection	1.70	1.70	100.0
Energy conservation and utilization	4.33	4.33	100.0
pollution reduction	5.00	5.00	100.0
Renewable Energy	0.80	0.80	100.0
energy management matters	27.05	68.25	252.3
Among them: Tibet City Network Construction and Renovation Project	3.00	3.00	100.0
Sichuan Section of Sichuan-Tibet Railway Construction Power Supply Project (Phase II) from Qamdo to Nyingchi Section	3.84	3.84	100.0

Sichuan-Tibet Railway Qamdo-Ningchi Section Construction Power Supply Project (Phase II) Tibet Section	16.58	16.58	100.0
Agriculture, forestry and water expenditure	59.76	77.28	129.3
Among them: agriculture and rural areas	18.59	20.15	108.4
forestry and grassland	5.37	5.37	100.0
water conservancy	35.79	51.76	144.6
Among them: Datengxia Water Conservancy Project	4.00	4.00	100.0
Haihe Tidal Gate Danger Relief and Reinforcement Project	1.65	1.65	100.0
The “14th Five-Year Plan” flood control project in the lower reaches of the Yellow River	2.00	2.00	100.0
Yellow River diversion culvert gate reconstruction project in the lower reaches of the Yellow River	4.50	4.50	100.0
The “13th Five-Year Plan” treatment project of the Yukoumen to Tongguan section of the Yellow River	3.40	3.40	100.0
Mainstream of Weihe River (Qimen ~ Xuwancang) Treatment Project	2.50	2.50	100.0
Embankment reinforcement project in the upper reaches of Yihe River and Shuhe River	4.00	4.00	100.0
transportation expenditure	378.28	492.22	130.1
Among them: road and water transport	5.52	75.10	
Among them: Maritime rescue medium-sized helicopter (19-28#)	1.00	1.00	100.0
Rail transport	357.22	396.50	111.0
Among them: Chongqing to Kunming high-speed railway	60.50	80.50	133.1
Chongqing to Qianjiang Railway	16.00	16.00	100.0
Baotou to Yinchuan high-speed railway Baotou to Huinong section (including Yinchuan to Bayanhot branch line)	32.00	32.00	100.0
Baotou to Yinchuan Railway Yinchuan to Huinong Section	11.00	11.00	100.0
Beijing to Tangshan Railway	2.00	2.00	100.0
Chengdu to Dazhou to Wanzhou Railway	20.00	20.00	100.0
Heze to Lankao Railway	3.00	3.00	100.0
Guiyang to Nanning Railway	10.00	10.00	100.0
Hotan to Ruoqiang Railway	3.00	3.00	100.0
Shanghai-Chongqing-Chongqing high-speed railway section from Wuhan to Yichang	15.00	15.00	100.0
Jining to Yuanping Railway via Datong	10.00	10.00	100.0
Lanzhou to Zhangye Line 3 and 4 Railway Zhongchuan Airport to Wuwei Section	20.00	20.00	100.0
Maitreya to Mengzi Railway	4.00	4.00	100.0
Shenyang to Baihe Railway	30.00	30.00	100.0
Capital Airport to Daxing Airport Intercity Railway Link Line Phase I (Daxing to Langfang Section)	4.60	4.60	100.0
Prince City to Xilinhot Railway	3.60	3.60	100.0
Tianjin to Daxing Airport Railway	1.90	1.90	100.0
Tieli to Yichun Railway	8.00	8.00	100.0
Xi'an to Ankang high-speed railway	15.00	15.00	100.0

Xi'an to Shiyan high-speed railway	31.00	31.00	100.0
Xi'an to Yan'an Railway	30.00	30.00	100.0
Xining to Chengdu Railway	4.50	4.50	100.0
Chongqing to Wanzhou high-speed railway	5.00	5.00	100.0
Yichang to Zhengzhou-Wanzhou high-speed railway connection line	8.50	8.50	100.0
Civil air transport	15.35	20.09	130.9
Postal industry expenditures	0.18	0.53	294.4
Resource exploration information and other expenditures	59.30	124.68	210.3
Among them: manufacturing industry	48.58	105.48	217.1
Industrial and Information Industry Regulation	9.95	18.42	185.1
State-owned assets supervision	0.78	0.78	100.0
Expenditures on business services and other industries	0.46	0.48	104.3
Among them: commercial circulation affairs	0.06	0.08	133.3
Expenditure on foreign-related development services	0.40	0.40	100.0
financial expenses	0.63	0.63	100.0
Of which: financial sector administrative expenses	0.33	0.33	100.0
Other financial expenses	0.30	0.30	100.0
Natural resources, marine meteorology and other expenditures	87.55	90.27	103.1
Of which: Natural Resources Affairs	20.95	22.21	106.0
meteorological affairs	66.60	68.06	102.2
Among them: X-band weather radar	4.50	4.50	100.0
Construction of atmospheric vertical observation system	4.00	4.00	100.0
Marine Meteorological Comprehensive Guarantee Phase II Project	2.00	2.00	100.0
Meteorological information system engineering	11.28	11.28	100.0
Meteorological Guarantee Project for Preventing and Controlling	3.00	3.00	100.0
Geological Disasters from Flash Floods			
New Generation Weather Radar Engineering	4.50	4.50	100.0
Building artificial weather modification capabilities in the central	2.29	2.29	100.0
region			
Automatic Observation Station Network	5.50	5.50	100.0
Grain and oil material reserve expenditure	191.26	224.85	117.6
Among them: grain and oil affairs	67.75	99.84	147.4
energy reserves	46.00	47.50	103.3
Grain and oil reserves	75.61	75.61	100.0
Among them: Luojiang grain storage project of Chengdu China Grain	1.34	1.34	100.0
Reserve Co., Ltd.			
220,000-ton grain storage warehouse construction project in Tuoketuo	1.50	1.50	100.0
County			
Sinogranos Qinzhou Storage Co., Ltd. Warehousing Project Phase I	2.50	2.50	100.0
Grain warehousing and logistics project phase I of Sinograin	2.50	2.50	100.0
Chongqing Wanzhou Direct Warehouse Co., Ltd.			
Grain storage project of Aohan Branch of Central Grain Reserve	1.59	1.59	100.0
Chifeng Direct Storage Co., Ltd.			

The new Mouding warehouse construction project of the Central Grain Reserve Chuxiong Direct Warehouse Co., Ltd.	1.75	1.75	100.0
Central Grain Reserve Guangdong Xinsha Port Direct Warehousing Co., Ltd. Warehousing Project	1.46	1.46	100.0
Central Grain Reserve Heyuan Direct Storage Co., Ltd. Warehousing Project	1.23	1.23	100.0
Grain storage project of Central Grain Reserve Jining Direct Warehouse Co., Ltd.	1.13	1.13	100.0
Central Grain Reserve Jieyang Direct Warehousing Co., Ltd. Warehousing Project	1.44	1.44	100.0
Central Grain Reserve Linyi Warehouse Co., Ltd. Warehousing Project	1.05	1.05	100.0
Warehousing project of Tancheng Branch of Central Grain Reserve Linyi Warehouse Co., Ltd.	1.17	1.17	100.0
Warehousing project of Tongjiang Branch of Central Grain Reserve Nongjiang Direct Storage Co., Ltd.	1.19	1.19	100.0
The first phase of the warehouse construction project of the Central Grain Reserve Shanghai Oil Depot Co., Ltd.	2.50	2.50	100.0
Central Grain Reserve Zhoushan Direct Warehousing Co., Ltd. Warehousing Project	2.16	2.16	100.0
Grain warehousing and logistics project of Central Grain Reserve Ziyang Direct Warehouse Co., Ltd.	1.05	1.05	100.0
Important commodity reserves	1.90	1.90	100.0
Disaster prevention and emergency management expenditures	38.15	42.32	110.9
Of which: emergency management matters	25.38	25.57	100.7
Among them: National Northeast Regional Emergency Rescue Center Construction Project	3.00	3.00	100.0
National Southeast Regional Emergency Rescue Center Construction Project	3.00	3.00	100.0
National Central China Regional Emergency Rescue Center Construction Project	4.00	4.00	100.0
National Northwest Regional Emergency Rescue Center Construction Project	3.00	3.00	100.0
National Southwest Regional Emergency Rescue Center Construction Project	4.00	4.00	100.0
Mine safety	2.82	6.52	231.2
earthquake affairs	9.95	10.23	102.8
other expenses	346.67	7.26	2.1
2. Transfer payments to local governments	4950.00	4932.50	99.6
National major strategic central infrastructure investment	235.36	300.36	127.6
Among them: "One Belt, One Road" construction	7.36	7.36	100.0
The construction of major national regional development strategies such as the coordinated development of Beijing-Tianjin-Hebei and the development of the Yangtze River Economic Belt	228.00	293.00	128.5
Regional coordinated development and central infrastructure investment	484.60	518.37	107.0
Among them: transformation and development of key areas	63.00	63.00	100.0

Indemnified housing projects (renovation of old residential areas, etc.), central infrastructure investment	996.00	996.00	100.0
Central water conservancy infrastructure investment	814.22	827.83	101.7
Among them: water security project	286.62	293.23	102.3
National Water Network Backbone Project	527.60	534.60	101.3
Central infrastructure investment for food security	276.59	278.36	100.6
Among them: Hiding food in the ground and hiding food in technology	269.59	269.59	100.0
Grain and other important agricultural product storage facilities	7.00	8.77	125.3
Consolidate and expand the results of poverty alleviation and effectively connect central infrastructure investment with rural revitalization	109.32	112.93	103.3
Among them: relief for work	30.00	30.00	100.0
rural revitalization	30.00	30.00	100.0
Green development of agriculture	43.81	43.81	100.0
Rural power grid consolidation and improvement project	5.51	9.12	165.5
Transportation central infrastructure investment	178.75	187.86	105.1
Among them: Yangtze River and other inland waterways with high grade	17.45	19.07	109.3
civil aviation infrastructure	45.00	50.00	111.1
Energy Central Infrastructure Investment	50.65	76.39	150.8
Among them: Coal mine safety renovation	27.65	26.39	95.4
Other infrastructure central infrastructure investment	147.83	131.45	88.9
Among them: urban and rural cold chain and national logistics hub construction	13.00	13.75	105.8
Post-disaster reconstruction and comprehensive disaster prevention and reduction capacity building	111.00	97.65	88.0
Central infrastructure investment in social undertakings	712.69	714.29	100.2
Among them: public health and other medical and health service system construction projects	299.00	299.00	100.0
Educational Power Promotion Project	222.98	222.98	100.0
Cultural protection, inheritance and utilization project	65.10	66.70	102.5
Bottom-line project of social service facilities	30.00	30.00	100.0
Actively respond to population aging projects and childcare construction	75.00	75.00	100.0
National fitness shortcomings project	20.62	20.61	100.0
Environmental protection and ecological construction central infrastructure investment	420.45	411.20	97.8
Among them: pollution control and energy conservation and carbon reduction	105.46	96.30	91.3
Ecological protection and restoration of key areas	217.70	217.70	100.0
Comprehensive management of water environment in key river basins	46.00	46.00	100.0
Ecological protection support system	51.28	51.20	99.8
Science and Technology Innovation Central Infrastructure Investment	280.11	275.55	98.4
Among them: support innovation, entrepreneurship and creation	10.00	4.93	49.3
New infrastructure construction	13.41	13.93	103.9
Structural adjustment and central infrastructure investment	69.50	67.87	97.7

Other projects central infrastructure investment	173.93	34.03	19.6
Central infrastructure expenditure	6400.00	6399.28	100.0
Expenditure at the central level	1450.00	1466.78	101.2
local transfer payments	4950.00	4932.50	99.6

Note: Due to data rounding, some summary data are slightly different from the sum of the sub-items.


Release date: July 14, 2023



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Website identification code: bm14000001 Beijing ICP No. 05002860  Beijing Public Security No. 11010202000006

Technical support: Ministry of Finance Information Network Center
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