



Current location: Home > 2023 Central Financial Budget

2023 Central Government Expenditure Budget Table

Unit: 100 million

project	Number of executions in 2022	2023 budget numbers	Budget amount is % prev year execu amo
1. General public service expenditures	1578.54	1567.99	
Among them: People's Congress affairs	7.78	9.02	
Of which: administrative operations	2.04	2.10	
General administrative matters	0.86	1.25	
Agency services	0.09	0.09	
National People's Congress meeting	1.93	2.09	
National People's Congress legislation	0.17	0.44	2
National People's Congress supervision	0.08	0.10	1
Improvement of NPC deputies' ability to perform their duties	0.09	0.14	1
representative work	0.60	0.53	
NPC petition work	0.08	0.09	1
Business operation	0.12	0.14	1
Other NPC affairs expenses	1.72	2.05	1
CPPCC affairs	5.40	6.65	1
Of which: administrative operations	1.29	1.54	1
General administrative matters	1.19	2.39	2
Agency services	0.10		
CPPCC meeting	1.06	1.12	1
Committee inspection	0.07	0.09	1
Participate in and discuss government affairs	0.29	0.29	1
Business operation	0.13		
Other expenditures on CPPCC affairs	1.27	1.22	
Government offices (offices) and related institutional affairs	33.75	35.24	1
Of which: administrative operations	4.13	4.27	1
General administrative matters	10.69	5.42	
Agency services	0.06	0.14	2
Special services	5.82	5.98	1
Special business and agency affairs management	2.74	2.83	1

Petition matters	0.22	0.18	
Counselor Affairs	0.12	0.16	1
Business operation	0.70	0.67	
Expenses on other government offices (offices) and related institutions	9.27	15.59	1
development and reform affairs	4.84	5.04	1
Of which: administrative operations	2.00	2.01	1
General administrative matters	0.42	0.55	1
Agency services	0.12	0.12	1
strategic planning and implementation	0.83	0.87	1
price management	0.23	0.23	1
Business operation	0.30	0.38	1
Other development and reform expenditures	0.94	0.88	
Statistical Information Transactions	40.52	42.77	1
Of which: administrative operations	25.95	25.03	
General administrative matters	3.10	3.83	1
Agency services	0.12	0.13	1
information affairs	1.49	1.28	
Special statistical business	0.99	0.94	
Statistical management	2.18	0.82	
Special census activities	0.10	1.50	
statistical sample survey	5.61	5.39	
Business operation	0.92	1.17	1
Other statistical information transaction expenses	0.06	2.68	
financial affairs	12.96	14.32	1
Of which: administrative operations	4.39	4.42	1
General administrative matters	0.84	1.50	1
Agency services	0.23	0.21	
Financial treasury business	3.04	3.04	1
financial inspection	0.81	0.99	1
Information construction	0.25	0.89	3
Business operation	0.34	0.46	1
Other financial affairs expenses	3.06	2.79	
tax matters	878.67	840.19	
Of which: administrative operations	763.23	752.53	
General administrative matters	35.50	43.82	1
Information construction	3.50		
tax business	72.16	39.56	
Business operation	3.86	3.87	1
Other tax matters expenses	0.42	0.41	
Audit matters	13.99	13.90	
Of which: administrative operations	6.28	6.43	1
General administrative matters	1.42	1.26	
Agency services	0.05	0.05	1
Audit business	5.32	5.15	
Audit management	0.70	0.70	1

Business operation	0.22	0.24	1
Other audit services expenses		0.07	
customs affairs	226.62	207.95	
Of which: administrative operations	149.69	142.78	
General administrative matters	4.71	0.28	
Agency services	1.94	1.94	1
Anti-smuggling cases	2.40	2.40	1
Port management	1.80	1.60	
Information construction	6.49	7.69	1
Customs	21.67	28.72	1
Tariff collection and administration	0.11	0.10	
Customs supervision	5.54	6.74	1
Inspection and quarantine	23.55	2.76	
Business operation	8.55	8.21	
Other customs affairs expenses	0.17	4.73	
Business affairs	3.77	6.56	1
Of which: administrative operations	3.08	3.04	
General administrative matters	0.46	1.94	4
Agency services	0.11	0.11	1
foreign trade management	0.11	0.09	
International Economic Cooperation	0.08	0.14	1
Domestic trade management	0.17	0.19	1
Business operation	0.63	0.75	1
Intellectual Property Affairs	73.09	73.15	1
Of which: administrative operations	6.85	7.05	1
General administrative matters	0.30	0.16	
Patent approval	57.39	58.11	1
Intellectual Property Strategy and Planning	0.14	0.13	
International cooperation and exchange	0.04	0.05	1
Intellectual Property Macro Management	0.58	0.58	1
Trademark management	7.06	6.14	
Business operation	0.03	0.03	1
Other intellectual property affairs expenses	0.70	0.90	1
ethnic affairs	1.92	2.16	1
Of which: administrative operations	0.48	0.50	1
General administrative matters	0.14	0.19	1
Agency services	0.02	0.02	1
Special ethnic work project	1.03	1.20	1
Business operation	0.03	0.03	1
Other ethnic affairs expenditures	0.22	0.22	1
Archival Affairs	3.48	4.02	1
Of which: administrative operations	1.14	1.28	1
General administrative matters	2.00	2.52	1
Archives	0.27	0.14	
Other archival service expenses	0.07	0.08	1

mass organization affairs	18.87	20.49	1
Of which: administrative operations	2.00	2.14	1
General administrative matters	4.04	4.86	1
Agency services	0.03	0.03	1
trade union affairs	12.30	12.34	1
Business operation	0.15	0.20	1
Other mass organization expenses	0.35	0.92	2
Market supervision and management affairs	21.81	22.18	1
Of which: administrative operations	2.28	2.37	1
General administrative matters	0.48	0.67	1
Agency services	0.23	0.10	
Market entity management	0.37	0.35	
Market order law enforcement	1.17	1.20	1
Information construction	1.39	1.48	1
quality basis	1.62	1.76	1
Pharmaceutical Affairs	4.68	4.48	
Medical device affairs	1.18	1.26	1
Cosmetics affairs	0.08	0.07	
Quality and safety supervision	1.68	1.66	
food safety supervision	2.10	2.29	1
Business operation	1.24	1.31	1
Other market supervision and management matters	3.31	3.18	
2. Diplomatic expenditures	488.83	548.36	1
Among them: foreign affairs management affairs	12.84	13.14	1
foreign aid	209.67	214.54	1
International organizations	169.24	208.04	1
External cooperation and exchanges	10.22	18.47	1
international development cooperation	0.41	0.61	1
3. Defense expenditures	14499.63	15537.00	1
4. Public safety expenditures	1964.64	2089.72	1
Among them: Armed Police Force	1438.69	1546.59	1
public security	335.27	345.98	1
Prosecution	7.23	6.72	
court	14.70	14.60	
judicial	3.59	3.64	1
Anti-smuggling police	25.09	26.59	1
5. Education expenditure	1524.26	1554.79	1
Among them: education management affairs	1.70	1.73	1
Of which: administrative operations	1.50	1.57	1
General administrative matters	0.20	0.16	
general education	1383.79	1414.39	1
Among them: pre-school education	0.05	0.05	1
primary education	6.25	6.49	1
Junior high school education	0.08	0.07	
High school education	20.30	21.22	1

higher education	1357.11	1317.59	
Other general education expenses		68.97	
Vocational education	5.79	6.31	1
Among them: secondary vocational education	0.67	0.63	
college graduated	5.12	5.68	1
radio and television education	0.07	0.10	1
Among them: Radio and Television School	0.07	0.10	1
Study abroad education	48.25	48.25	1
Among them: study abroad education	26.28	26.28	1
Studying in China for Education	5.93	9.77	1
Other education expenses for studying abroad	16.04	12.20	
Further education and training	14.35	15.71	1
Among them: teacher training	0.24		
Cadre education	8.94	8.66	
training expenditure	2.75	4.22	1
Other further education and training	2.42	2.83	1
Other education expenditures	70.31	68.30	
Of which: other education expenditures	70.31	68.30	
6. Science and technology expenditures	3215.52	3280.34	1
Among them: science and technology management affairs	4.99	5.76	1
Of which: administrative operations	1.83	2.09	1
General administrative matters	1.34	1.79	1
Agency services	0.11	0.11	
Other scientific and technological management expenditures	1.71	1.77	1
basic research	812.61	862.87	1
Among them: organization operation	81.58	84.08	1
Natural science funding	329.85	341.78	1
Major scientific projects	19.71	21.36	1
Special basic scientific research	162.13	102.15	
Other basic research expenditures	80.72	250.54	3
applied research	1442.84	1493.31	1
Technology research and development	17.26	20.28	1
Among them: organization operation	0.28	0.28	1
Transformation and diffusion of scientific and technological achievements	15.84	20.00	1
Common technology research and development	0.90		
Other technology research and development expenditures	0.24		
Scientific and technological conditions and services	40.09	42.13	1
Among them: organization operation	2.22	2.27	1
Technological innovation service system	0.16		
Special projects for scientific and technological conditions	37.11	39.38	1
Other scientific and technological conditions and service expenditures	0.60	0.48	
social science	60.83	63.10	1
Among them: social science research institutions	2.73	2.93	1
social science research	29.30	30.01	1
Social science fund expenditure	28.12	29.82	1

Other social science expenditures	0.68	0.34	
Popularization of science and technology	25.31	25.69	1
Among them: organization operation	2.24	2.21	
Popular science activities	3.44	3.31	
Youth Science and Technology Activities	1.43	1.54	1
Academic exchange activities	10.37	11.26	1
Science and Technology Museum Station	2.82	2.63	
Other science and technology popularization expenditures	5.01	4.74	
Scientific and technological exchanges and cooperation	19.29	16.15	
Among them: international exchange and cooperation	9.61	9.63	1
Major scientific and technological cooperation projects	9.63	6.50	
Other scientific and technological exchange and cooperation expenditures	0.05	0.02	
7. Culture, tourism, sports and media expenditures	173.31	172.83	
Among them: culture and tourism	33.64	33.10	
Of which: administrative operations	2.26	2.38	1
General administrative matters	0.52	0.53	1
Agency services	0.17	0.15	
library	4.38	4.74	1
Cultural display and commemorative institutions	3.19	3.05	
art performance venue	2.10		
art performance group	6.22	6.75	1
Cultural Activities	6.25	4.64	
Cultural and tourism exchanges and cooperation	2.25	2.12	
Cultural creation and protection	1.99	1.76	
Cultural and tourism market management	0.40	0.31	
Cultural and tourism management matters	1.86	1.96	1
Other cultural and tourism expenditures	2.05	4.71	2
cultural relics	14.23	15.38	1
Of which: administrative operations	0.22	0.29	1
General administrative matters	0.15	0.36	2
Agency services	0.01	0.05	5
Cultural relics protection	1.86	2.49	1
museum	11.89	10.28	
Other cultural relic expenditures	0.10	1.91	
physical education	21.08	19.76	
Of which: administrative operations	0.52	0.53	1
General administrative matters	0.64	0.46	
Agency services	0.10	0.12	1
Sports management	1.20	1.30	1
sports competition	1.09	0.59	
physical training	10.17	8.87	
gym	4.18	3.49	
mass sports	0.25	0.24	
Sports exchange and cooperation	2.08	2.69	1
Other sports expenses	0.85	1.47	1

press publishing movies	58.01	57.84	
Of which: administrative operations	0.22	0.22	1
General administrative matters	0.16	0.21	1
Agency services	0.11	0.11	1
Newsletter	17.59	16.53	
Publishing and distribution	32.18	32.79	1
Copyright management	0.21	0.23	1
Movie	3.21	2.52	
Other news and publishing film expenditures	4.33	5.23	1
Broadcasting	43.59	44.30	1
Of which: administrative operations	0.47	0.53	1
General administrative matters	2.31	2.47	1
Agency services	0.74	0.51	
Monitoring and supervision	4.75	3.69	
transmission launch	13.84	13.03	
radio and television affairs	16.21	17.01	1
Other radio and television expenditures	5.27	7.06	1
Other cultural, tourism, sports and media expenditures	2.76	2.45	
Including: special expenditures for publicity and cultural development	1.82	1.81	
Special expenditures for cultural industry development	0.45	0.44	
Other cultural, tourism, sports and media expenditures	0.49	0.20	
8. Social Security and Employment Expenditures	833.21	991.88	1
Among them: human resources and social security management matters	26.38	38.88	
Of which: administrative operations	1.34	1.50	1
General administrative matters	2.25	13.52	6
Agency services	0.05	0.05	1
Integrated business management	0.36	0.40	1
Labor and Social Security Inspection	0.01	0.01	1
Employment management matters	0.22	0.23	1
Social insurance business management affairs	0.13	0.14	1
Information construction	0.17	0.18	1
Social insurance agency	0.10	0.14	1
Labor relations and rights protection	0.03	0.03	1
Labor and personnel dispute mediation and arbitration	0.01	0.01	1
special government allowance	6.50	5.27	
Sponsoring students who have returned from studying abroad	0.41	0.41	1
Postdoctoral daily expenses	11.70	13.91	1
Business operation	0.29	0.29	1
Other expenditures on human resources and social security management matters	2.81	2.79	
civil administration affairs	3.23	3.29	1
Of which: administrative operations	0.74	0.77	1
General administrative matters	0.82	0.12	
Agency services	0.05	0.03	
social organization management	0.45	0.45	1
Administrative divisions and place name management	0.07	0.06	

Grassroots political power building and community governance	0.03	0.04	1
Other civil affairs management expenditures	1.07	1.82	1
Replenish the National Social Security Fund	50.00	200.00	4
Of which: replenishing funds from the general public budget	50.00	200.00	4
Pension expenses of administrative institutions	622.20	712.72	1
Among them: retired from administrative units	30.47	46.68	1
Retirement from public institutions	34.87	47.20	1
Retired personnel management agency	6.22	6.32	1
Basic pension insurance payment expenditures of government agencies and institutions	275.10	325.07	1
Occupational annuity payment expenses of government agencies and institutions	150.69	162.60	1
Subsidy to basic pension insurance funds of government agencies and institutions	124.72	124.72	1
Pension expenses of other administrative institutions	0.13	0.13	1
pension	0.01		
Retirement placement	0.01	0.01	1
Causes for people with disabilities	1.55	1.74	1
Of which: administrative operations	0.27	0.29	1
General administrative matters	0.04	0.04	1
Agency services	0.22	0.24	1
Rehabilitation of people with disabilities	0.25	0.23	
Employment and Poverty Alleviation for Disabled Persons	0.04	0.12	3
Disability sports	0.31	0.35	1
Other expenses for persons with disabilities	0.42	0.47	1
red cross cause	0.46	0.49	1
Of which: administrative operations	0.14	0.20	1
General administrative matters	0.24	0.20	
Agency services	0.03	0.03	1
Business operation		0.06	
Other Red Cross business expenses	0.05		
Veterans Affairs Management	3.28	4.75	1
Of which: administrative operations	0.44	0.52	1
General administrative matters	0.08	1.12	
Support the army and give priority to subordinates	0.06	0.06	1
Business operation	0.12	0.21	1
Other Veterans Affairs Management Expenses	2.58	2.84	1
Other social security and employment expenditures	126.09	30.00	
Of which: other social security and employment expenditures	126.09	30.00	
9. Health expenditure	220.57	226.97	1
Among them: health management affairs	3.44	3.84	1
Of which: administrative operations	1.71	1.79	1
General administrative matters	0.17	0.06	
Agency services	0.10	0.09	
Other health management expenses	1.46	1.90	1
public hospital	73.37	75.60	1
Among them: general hospital	49.74	56.82	1
Traditional Chinese Medicine (Ethnic) Hospital	3.59	6.95	1

Occupational Disease Prevention and Control Hospital	0.42	0.26	
Psychiatric hospital	1.01	0.53	
Maternal and Child Health Hospital	1.50	0.69	
children's hospital	1.03	0.53	
Other specialized hospitals	13.00	8.60	
Industrial hospital	3.08	1.22	
public health	15.62	16.51	1
Among them: CDC	5.46	4.25	
maternal and child health care institutions		0.07	
mental health facility	0.07	0.08	1
Other professional public health institutions	3.24	3.32	1
major public health services	2.73	3.52	1
Emergency response to public health emergencies	1.84	1.85	1
Other public health expenditures	2.28	3.42	1
Chinese medicine	2.96	2.57	
Among them: Traditional Chinese Medicine (Ethnic Medicine) Specialty	2.20	2.08	
Other traditional Chinese medicine expenses	0.76	0.49	
family planning affairs	1.02	1.01	
Among them: family planning agencies	0.33	0.31	
family planning services	0.72	0.68	
Other expenditures on family planning affairs	-0.03	0.02	
Administrative institutions medical	91.12	123.60	1
Among them: Administrative unit medical care	82.58	115.13	1
Medical institutions	0.01		
Civil Service Medical Subsidy	4.22	5.19	1
Medical expenses of other administrative institutions	4.31	3.28	
Medical security management affairs	1.31	1.73	1
Of which: administrative operations	0.24	0.25	1
General administrative matters	0.08	0.34	4
Information construction	0.63	0.63	1
Medical insurance policy management	0.34	0.44	1
Medical insurance handling affairs	0.02	0.07	3
Aging health affairs	0.15	0.18	1
Among them: aging health affairs	0.15	0.18	1
Other health expenditures	31.58	1.93	
Of which: other health expenditures	31.58	1.93	
10. Energy conservation and environmental protection expenditures	176.96	161.70	
Among them: environmental protection management affairs	4.22	4.49	1
Of which: administrative operations	2.49	2.61	1
General administrative matters	0.20	0.22	1
Agency services	0.01	0.01	1
Ecological and environmental protection publicity	0.11	0.20	1
Environmental protection regulations, plans and standards	0.57	0.62	1
International cooperation and contract fulfillment on ecological environment	0.22	0.18	
Ecological environment protection administrative license	0.27	0.26	

Addressing climate change management matters	0.18	0.19	1
Other environmental protection management expenditures	0.17	0.20	1
Environmental Monitoring and Supervision	2.47	2.64	1
Among them: construction project environmental impact assessment review and supervision	0.02		
Nuclear and Radiation Safety Supervision	2.35	2.54	1
Other environmental monitoring and supervision expenditures	0.10	0.10	1
Pollution Prevention	1.50	2.41	1
Among them: atmosphere	0.14	0.15	1
Water body	0.52	1.42	2
noise	0.01	0.01	1
Solid Waste and Chemicals	0.08	0.13	1
Other pollution prevention and control expenditures	0.75	0.70	
Natural ecological protection	4.13	4.04	
Among them: ecological protection	1.47	0.05	
Rural environmental protection	1.62	1.63	1
Biological and species resource protection	0.08	0.01	
nature reserve	0.92	0.63	
Other natural ecological protection expenditures	0.04	1.72	
natural forest protection	19.65	26.23	1
Among them: forest management and protection	5.86	11.71	1
social insurance subsidy	6.16	6.16	1
Policy social expenditure subsidies	5.57	5.57	1
Logging cessation subsidy	2.06	2.06	1
Other natural forest protection expenditures		0.73	
Energy conservation and utilization	25.02	20.31	
Among them: energy conservation and utilization	25.02	20.31	
pollution reduction	18.73	19.12	1
Among them: ecological environment monitoring and information	16.92	13.00	
Ecological environment law enforcement supervision	1.70	0.85	
Special expenditure on emission reduction	0.11	0.27	2
Other pollution reduction expenditures		5.00	
Renewable Energy	27.93	11.15	
Of which: Renewable energy	27.93	11.15	
Circular Economy	0.01	0.01	1
Among them: circular economy	0.01	0.01	1
energy management matters	71.68	71.20	
Of which: administrative operations	1.43	1.41	
General administrative matters	0.68	0.61	
Agency services	0.09	0.11	1
Energy Industry Management	0.24	0.18	
energy management	0.32	0.37	1
Rural power grid construction	40.88		
Business operation	0.08	0.08	1
Other energy management expenses	27.96	68.44	2
Other energy conservation and environmental protection expenditures	1.62	0.10	

Including: other energy conservation and environmental protection expenditures	1.62	0.10	
11. Urban and rural community expenditures	3.21	3.38	1
Including: urban and rural community management affairs	3.07	3.22	1
Of which: administrative operations	0.80	0.83	1
General administrative matters	0.20	0.41	2
Agency services	0.04	0.09	2
Preparation and supervision of engineering construction standards and specifications	0.01	0.01	1
Engineering construction management	0.56	0.78	1
Municipal public utility industry market supervision	0.15	0.12	
Residential Construction and Real Estate Market Regulation	0.15	0.21	1
Professional qualification registration and qualification review	0.31		
Other expenditures on urban and rural community management affairs	0.85	0.77	
Urban and Rural Community Planning and Management	0.14	0.16	1
Among them: urban and rural community planning and management	0.14	0.16	1
12. Agriculture, Forestry and Water Expenditures	249.78	219.49	
Among them: agriculture and rural areas	96.47	79.38	
Of which: administrative operations	1.45	1.44	
General administrative matters	0.08	0.09	1
Agency services	0.18	0.18	1
Business operation	7.27	8.11	1
Farm operation	20.56	5.74	
Technology transformation and promotion services	3.78	1.59	
pest control	2.11	1.09	
Agricultural product quality and safety	2.49	2.36	
Law enforcement and supervision	0.19		
Statistical monitoring and information services	1.47	1.63	1
Industry business management	1.85	1.91	1
External exchanges and cooperation	0.35	0.32	
Disaster prevention and relief	0.50	0.70	1
agricultural production development	25.74	24.33	
Rural social undertakings	4.69	0.66	
Agricultural resource protection, restoration and utilization	8.63	5.48	
fishery development	3.65	3.25	
farmland construction	5.59		
Other agricultural and rural expenditures	5.89	20.50	3
forestry and grassland	27.97	21.38	
Of which: administrative operations	1.61	1.60	
General administrative matters	-0.14	0.03	
Agency services	0.14	0.12	
Institutions	2.22	2.27	1
Forest resource cultivation	6.06	3.90	
Technology promotion and transformation	0.52	0.46	
forest resource management	1.06	0.97	
Animal and plant protection	0.16	0.16	1
Wetland protection	0.05	0.06	1

Law Enforcement and Supervision	0.04	0.03	
Desertification prevention and control	0.08	0.08	1
External cooperation and exchanges	0.25	0.15	
information management	0.51	0.73	1
Public expenditure in forest areas	2.01	2.11	1
Forestry and Grassland Disaster Prevention and Mitigation	2.86	0.40	
grassland management	0.07	0.07	1
Industry business management	1.43	1.30	
Other forestry and grassland expenditures	9.04	6.94	
water conservancy	97.19	94.71	
Of which: administrative operations	7.28	7.27	
General administrative matters	0.04	0.05	1
Agency services	1.23	1.22	
Water conservancy industry business management	2.11	2.35	1
Water conservancy project construction	23.49		
Water conservancy project operation and maintenance	11.44	11.30	
Water conservancy preliminary work	3.00		
Water conservancy law enforcement supervision	0.51	0.31	
Soil and water conservation	1.71	1.58	
Water conservation management and protection	3.06	2.99	
Water quality monitoring	0.91	0.91	1
Hydrological forecast	12.69	5.89	
Flood prevention	5.04	1.80	
Drought resistant	0.06	0.04	
Rural water conservancy	1.20		
Water conservancy technology promotion	0.31	0.34	1
information management	3.00	2.66	
South-to-North Water Diversion Project Construction	15.24		
South-to-North Water Diversion Project Management	0.17	0.17	1
Consolidate the results of poverty alleviation and connect with rural revitalization	2.38	2.63	1
Of which: administrative operations	0.21	0.22	1
General administrative matters	0.95	1.09	1
production development	0.32	0.32	1
Business operation	0.11	0.15	1
Other consolidation of poverty alleviation achievements and rural revitalization expenditures	0.79	0.85	1
comprehensive rural reform	2.83	2.83	1
Among them: subsidies for village-level public welfare undertakings construction	2.36	2.36	1
Other comprehensive rural reform expenditures	0.47	0.47	1
Inclusive financial development expenditure	22.94	18.56	
Including: Agricultural insurance premium subsidies	22.94	18.56	
13. Transportation expenditures	634.71	619.61	
Among them: road and water transport	178.49	176.84	
Of which: administrative operations	1.05	1.07	1
General administrative matters	1.77	2.04	1
Agency services	0.08	0.08	1

port facilities	50.10		
waterway maintenance	31.18	22.81	
ship inspection	0.37		
Salvage and Salvage	11.20	8.79	
Maritime management	43.82	44.82	1
Navigation mark business development expenditure	12.70	13.06	1
Water transport management expenditures	3.02	2.06	
Other road and waterway transportation expenditures	23.20	82.11	3
Rail transport	411.37	399.80	
Of which: administrative operations	0.79	0.85	1
General administrative matters	0.37	0.48	1
Railway network construction	394.99		
railway safety	0.73	0.68	
Other rail transportation expenses	14.49	397.79	
Civil air transport	30.69	32.33	1
Of which: administrative operations	5.00	8.28	1
General administrative matters	0.09	0.11	1
Agency services	0.07	0.07	1
Airport construction	12.26		
Air traffic control system construction	6.72		
civil aviation safety	0.77	0.40	
Other civil air transport expenditures	5.78	23.47	4
Postal industry expenditures	7.67	8.20	1
Of which: administrative operations	5.29	5.33	1
General administrative matters	0.78	1.02	1
Industry supervision	0.74	1.01	1
Other postal industry expenditures	0.86	0.84	
Vehicle purchase tax expenditure	5.36	1.41	
Among them: vehicle purchase tax is used for infrastructure construction expenditures such as highways	5.36		
Vehicle purchase tax and other expenses		1.41	
14. Expenditures on resource exploration, industrial information, etc.	350.27	368.65	1
Among them: resource exploration and development	14.77	14.80	1
Among them: coal exploration, mining and washing	4.60	4.60	1
Oil and gas exploration and production	2.18	2.17	
Ferrous metal ore exploration and mining	4.43	4.43	1
Non-metallic mineral exploration and mining	3.56	3.60	1
manufacturing	302.51	317.41	1
Of which: administrative operations	0.07		
General administrative matters	0.18	0.18	1
Communication equipment, computers and other electronic equipment manufacturing	23.82	20.02	
Transportation equipment manufacturing industry	52.79	27.40	
construction industry	0.04	0.04	1
Including: other construction industry expenditures	0.04	0.04	1
Industrial and Information Industry Regulation	28.44	30.94	1
Of which: administrative operations	2.36	2.36	1

General administrative matters	2.83	3.40	1
Agency services	0.06	0.06	1
combat readiness emergency	0.17	0.20	1
dedicated communications	1.71	1.81	1
Radio and Information Communications Regulation	2.96	2.97	1
Engineering construction and operation and maintenance	3.51		
Industrial Development	1.08	0.03	
Business operation	1.17	1.16	
State-owned assets supervision	5.38	5.33	
Of which: administrative operations	1.53	1.54	1
General administrative matters	0.13	0.29	2
Agency services	0.42	0.44	1
Special management of central enterprises	0.49	0.46	
Other state-owned assets supervision expenditures	2.81	2.60	
Support SME development and manage spending	-0.90	0.10	
Among them: Technology Innovation Fund for Small and Medium-sized Enterprises in Science and Technology	-0.51		
Other expenditures to support the development and management of small and medium-sized enterprises	-0.39	0.10	
Other resource exploration, industrial information and other expenditures	0.03	0.03	1
Among them: gold affairs	0.03	0.03	1
15. Expenditures on commercial services and other industries	33.96	37.98	1
Among them: commercial circulation affairs	12.74	10.99	
Of which: administrative operations	0.48	0.51	1
General administrative matters	0.13	0.15	
Market monitoring and information management	0.07	0.08	1
Business operation	0.11	0.11	1
Other business transaction expenses	11.95	10.14	
Expenditure on foreign-related development services	20.23	25.98	1
Including: Other foreign-related development service expenditures	20.23	25.98	1
Other business services expenditures	0.99	1.01	1
Including: expenditures on other business services, etc.	0.99	1.01	1
16. Financial expenditures	422.76	404.90	
Of which: financial sector administrative expenses	60.47	58.70	
Of which: administrative operations	55.25	52.47	
General administrative matters	4.16	4.64	1
Business operation	1.07	1.10	1
Other administrative expenses of the financial sector	-0.01	0.49	
Financial sector regulatory spending	5.42	7.52	1
Among them: financial audit and case handling	3.31	3.09	
Electronic construction of financial industry	1.52	1.55	1
Practitioner Qualification Examination	0.42	0.46	1
Other financial sector regulatory expenditures	0.17	2.42	
financial development spending	356.21	329.82	
Other financial expenses	0.66	8.86	
17. Expenditures on natural resources, marine meteorology, etc.	259.05	254.86	
Of which: Natural Resources Affairs	89.66	105.90	1

Of which: administrative operations	5.73	5.96	1
General administrative matters	0.59	0.60	1
Agency services	0.51	0.53	1
Natural Resource Planning and Management	0.38	0.52	1
Natural resource utilization and protection	0.81	0.72	
Natural resources and social welfare services	1.90	2.27	1
Natural Resources Industry Business Management	0.61	0.71	1
Natural resource survey and rights registration	3.43	2.26	
Geological Mineral Resources and Environmental Investigation	26.76	29.11	1
Geological Exploration and Mineral Resources Management	0.48	0.42	
Sea area and island management	0.37	0.29	
International Cooperation on Natural Resources and Protection of Marine Rights and Interests	0.27	0.09	
natural resources satellite	0.54	0.51	
polar expedition	3.06	3.84	1
Deep sea survey and resource development	2.11	2.09	
Marine strategic planning and early warning monitoring	-5.95	3.57	
Basic surveying and mapping and geographical information supervision	3.31	2.95	
Business operation	23.95	25.31	1
Other natural resource expenditures	20.80	24.15	1
meteorological affairs	169.39	148.96	
Of which: administrative operations	18.88	18.70	
General administrative matters	0.53	0.47	
Agency services	0.75	0.72	
Meteorological institutions	38.34	38.19	
weather detection	37.94	7.99	
Meteorological information transmission and management	4.00	4.26	1
weather forecast forecast	0.97	1.27	1
Meteorological service	10.71	2.90	
Meteorological equipment support and maintenance	0.62	0.85	1
Meteorological infrastructure construction and maintenance	13.18	0.85	
meteorological satellite	39.58	3.65	
Meteorological regulations and standards	0.11	0.15	1
Meteorological fund audit and inspection	0.04	0.05	1
Other meteorological affairs expenses	3.74	68.91	
18. Housing security expenditure	617.45	622.92	1
Of which: housing reform spending	617.47	622.92	1
Including: housing provident fund	278.00	279.41	1
Rent increase subsidy	6.77	6.68	
Home purchase subsidy	332.70	336.83	1
19. Expenditure on grain and oil material reserves	1169.34	1328.78	1
Among them: grain and oil supplies affairs	141.49	161.22	1
Of which: administrative operations	3.06	3.07	1
General administrative matters	0.09	0.25	2
Agency services	0.01	0.01	1
Finance and audit expenses	0.09	0.07	

Information statistics	0.18	0.19	1
Special business activities	0.76	0.63	
Facility construction	99.73	0.03	
Facility security	0.81	0.87	1
Material storage and maintenance	0.04	0.04	1
Business operation	11.41	11.42	1
Grain and oil reserves	782.57	678.75	
20. Disaster prevention and emergency management expenditures	423.50	450.14	
Of which: emergency management matters	33.45	34.79	1
fire rescue services	338.20	366.91	1
Mine safety	13.01	13.60	1
earthquake affairs	25.78	26.13	1
Other disaster prevention and emergency management expenditures	13.06	8.71	
21. Other expenses	162.82	161.31	
22. Debt interest payment expenses	6523.99	7230.00	1
Including: central government domestic debt interest payment expenditures	6468.52	7172.00	1
Central government foreign debt interest payments	55.47	58.00	1
23. Debt issuance expenses	43.61	56.40	1
Including: central government domestic debt issuance expenses	43.56	56.00	1
The central government's foreign debt issuance expenses	0.05	0.40	8
Expenditure at the central level	35569.92	37890.00	
Including: Central National Defense Armed Police Expenditures	15938.32	17083.59	1
Central Government Bond Issuance Interest Payment Expenses	6567.60	7286.40	1
central reserve spending	1169.34	1528.78	1
central department expenditure	11894.66	11991.23	1

Note: 1. The central government expenditure budget in 2023 is 3,789 billion yuan. Including the use of 50 billion yuan of carryover funds from previous years, the central government expenditure in 2023 is 3,839 billion yuan. 2. The central capital construction expenditure in 2023 will be temporarily listed according to the relevant subjects based on the implementation status of the previous year, and will be implemented into specific projects in accordance with regulations during implementation. 3. The execution numbers of some accounts in this table are negative, mainly because part of the previous year's balance funds were recovered during the execution in 2022, which offsets the current year's expenditure. 4. Please refer to the text description for details of the reasons for the increase or decrease of specific subjects.

Release date: March 27, 2023



[Large Medium Small] [Print this page] [Close window]

Sitemap | contact us



Sponsor: Ministry of Finance of the People's Republic of China
 Website identification code: bm14000001 Beijing ICP No. 05002860 Beijing Public Security No. 11010202000006

Technical support: Ministry of Finance Information Network Center
 Ministry of Finance of the People's Republic of China All rights reserved. If you need to reprint, please indicate the source