



BUDGET EXECUTION BY COFOG

2022-2023

Cofog Div	Cofog Grp	Allocated Budget	Quarter I
701	General public services	1,909,624,169,096	619,667,529,786
	7011 Executive and legislative organs, financial and fiscal affairs, external affairs	20,129,337,514	12,094,061,305
	7013 General services	121,210,048,279	39,815,967,986
	7015 R&D General public services	1,114,000,000	350,000,000
	7016 General public services	1,767,170,783,303	567,407,500,495
702	Defence	222,699,321,608	51,912,194,950
	7021 Military defence	230,715,186	80,128,889
	7022 Civil defence	23,901,644,742	1,899,652,463
	7025 Defence	198,566,961,680	49,932,413,598
703	Public order and safety	252,875,575,867	54,187,319,572
	7031 Police services	66,086,951,566	15,726,686,088
	7032 Fire-protection services	972,042,412	0
	7033 Law courts	7,583,649,834	1,521,341,472
	7034 Prisons	24,413,079,616	6,669,806,240
	7035 R&D Public order and safety	70,604,435,155	35,229,328
	7036 Public order and safety	83,215,417,284	30,234,256,444
704	Economic affairs	435,456,591,504	129,317,837,015
	7041 General economic, commercial and labour affairs	75,534,547,326	23,473,120,989
	7042 Agriculture, forestry, fishing and hunting	116,262,274,911	38,617,690,212
	7043 Fuel and energy	63,205,932,289	4,487,483,945
	7044 Mining, manufacturing and construction	1,077,855,000	27,062,988
	7045 Transport	75,882,795,702	28,840,925,797
	7046 Communication	12,121,116,170	4,711,247,612
	7048 R&D Economic affairs	2,591,847,918	462,318,739
	7049 Economic affairs	88,780,222,188	28,697,986,733
705	Environmental protection	22,164,964,108	6,415,509,603
	7053 Pollution abatement	661,500,000	25,636,680
	7054 Protection of biodiversity and landscape	9,751,879,547	4,337,642,979
	7055 R&D Environmental protection	2,799,502,386	575,474,993
	7056 Environmental protection	8,952,082,175	1,476,754,951
706	Housing and community amenities	86,891,880,300	24,563,688,019
	7061 Housing development	6,338,377,856	4,585,915,367
	7062 Community development	8,000,000	0
	7063 Water supply	41,296,650,175	14,432,374,015
	7065 R&D Housing and community amenities	35,887,848,123	4,515,056,488
	7066 Housing and community amenities	3,361,004,146	1,030,342,149
707	Health	260,149,015,343	63,051,588,350
	7073 Hospital services	3,837,083,800	1,376,054,367
	7074 Public health services	122,236,063,296	27,377,198,635
	7076 Health	134,075,868,247	34,298,335,348
708	Recreation, culture and religion	15,350,699,064	10,105,566,140
	7081 Recreational and sporting services	6,942,983,354	5,463,239,513
	7082 Cultural services	1,146,148,896	86,582,441
	7086 Recreation, culture and religion	7,261,566,814	4,555,744,186
709	Education	510,913,123,027	111,909,316,080
	7091 Pre-primary and primary education	225,460,732,379	55,814,798,151
	7092 Secondary education	122,103,283,437	17,657,270,438
	7094 Tertiary education	76,820,123,522	21,266,841,637
	7096 Subsidiary services to education	7,903,392,647	1,212,918,739
	7097 R&D Education	610,000,000	499,999,455
	7098 Education Not Elsewhere Classified	78,015,591,042	15,457,487,660
710	Social protection	102,283,525,406	28,724,685,099
	7101 Sickness and disability	436,608,704	186,032,489
	7103 Survivors	17,139,558,353	2,682,782,569
	7104 Family and children	4,958,065,786	1,580,570,625
	7105 Unemployment	353,000,000	24,470,368
	7109 Social protection	79,396,292,563	24,250,829,048
	TOTAL	3,818,408,865,322	1,099,855,234,614