

**The General Budget Proposal of Central Government**  
**Summary Table for Annual Expenditures by Functions**  
**2022**

Unit: Thousand NT\$;%

Category	Account	Current Account	Capital Account	Total	Percent Total
	Total	1,969,786,048	292,278,141	2,262,064,189	100.0
	(1.General Administration)	187,777,154	22,360,145	210,137,299	9.3
1	State Affairs	1,143,013	67,288	1,210,301	0.1
2	Administration	5,302,922	831,354	6,134,276	0.3
3	Legislation	3,234,242	215,770	3,450,012	0.2
4	Judicial Affairs	55,613,427	4,405,837	60,019,264	2.7
5	Examination	1,501,722	100,636	1,602,358	0.1
6	Control Affairs	2,361,090	160,048	2,521,138	0.1
7	Civil Affairs	30,713,425	11,069,291	41,782,716	1.8
8	Police Affairs	22,063,288	1,602,833	23,666,121	1.0
9	Foreign Affairs	28,565,107	1,961,208	30,526,315	1.3
10	Finance	35,915,380	1,914,157	37,829,537	1.7
11	Overseas Chinese Affairs	1,363,538	31,723	1,395,261	0.1
	<b>(2.National Defense)</b>	<b>340,405,473</b>	<b>14,314,667</b>	<b>354,720,140</b>	<b>15.7</b>
12	National Defense	340,405,473	14,314,667	354,720,140	15.7
	(3.Education, Science and Culture)	367,308,492	88,800,082	456,108,574	20.2
13	Education	272,529,647	36,314,126	308,843,773	13.7
14	Science	72,742,941	47,498,158	120,241,099	5.3
15	Culture	22,035,904	4,987,798	27,023,702	1.2
	(4.Expenditures for Economic Development)	124,751,213	135,947,018	260,698,231	11.5
16	Agriculture	73,910,130	29,847,808	103,757,938	4.6
17	Industry	8,195,506	591,093	8,786,599	0.4
18	Communication	22,933,578	71,459,349	94,392,927	4.2
19	Other Economic Service	19,711,999	34,048,768	53,760,767	2.4
	(5.Social Welfare)	593,390,363	8,421,235	601,811,598	26.6
20	Social Insurance	411,224,203	444,805	411,669,008	18.2
21	Social Relief	8,732,275	7,662	8,739,937	0.4
22	Welfare Service	130,887,953	7,184,011	138,071,964	6.1
23	Employment Service	1,605,500	83,749	1,689,249	0.1
24	Public Health	40,940,432	701,008	41,641,440	1.8
	(6.Community Development and Environmental Protection)	8,354,875	19,024,431	27,379,306	1.2
25	Environmental Protection	8,354,875	19,024,431	27,379,306	1.2
	(7.Retirement and Condolence)	146,485,800	10,563	146,496,363	6.5
26	Retirement and Compassionate Aid Payment	146,272,665	-	146,272,665	6.5
27	Retirement and Compassionate Aid Affairs	213,135	10,563	223,698	0.0
	(8.Obligations)	107,973,319	-	107,973,319	4.8
28	Interest Payment	107,542,864	-	107,542,864	4.8
29	Debt Servicing Management Fees	430,455	-	430,455	0.0
	(9.General Subsidies and Other Expenditure)	93,339,359	3,400,000	96,739,359	4.3
30	Subsidies for Special Projects	29,051,842	-	29,051,842	1.3
31	Subsidies for Balancing Budget	52,000,000	-	52,000,000	2.3
32	Others Expenditure	6,787,517	1,500,000	8,287,517	0.4
33	Secondary Reserve Fund	5,500,000	1,900,000	7,400,000	0.3