

EXECUTIVE BUDGET PROPOSAL 2023



REPUBLIC OF THE GAMBIA



ESTIMATES OF REVENUE AND EXPENDITURE 2023

**MINISTRY OF FINANCE AND ECONOMIC AFFAIRS
THE QUADRANGLE, BANJUL, THE GAMBIA**

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PART 3

WORKFORCE BUDGET



GOVT OF THE GAMBIA

Budget Appropriation Report

		(Dalasi)
BE Code	Budget Entity Description	Appropriation 2023
01	OFFICE OF THE PRESIDENT	662,421,063
02	NATIONAL ASSEMBLY	497,251,895
03	JUDICIARY	277,520,937
04	INDEPENDENT ELECTORAL COMMISSION	240,587,542
05	PUBLIC SERVICE COMMISSION	13,705,558
06	NATIONAL AUDIT OFFICE	221,990,915
07	MINISTRY OF DEFENCE	837,491,269
08	MINISTRY OF INTERIOR	1,356,362,704
09	MINISTRY OF TOURISM AND CULTURE	36,428,878
10	MINISTRY OF FOREIGN AFFAIRS	1,036,766,204
11	MINISTRY OF JUSTICE	97,690,324
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,507,236,761
13	PENSIONS AND GRATUITIES	443,397,500
14	OMBUDSMAN	37,897,180
15	CENTRALIZED SERVICES	1,330,002,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	222,058,308
17	MINISTRY OF AGRICULTURE	282,861,936
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	1,955,948,027
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	127,691,777
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	3,474,343,282
21	MINISTRY OF HEALTH	1,917,818,927
22	MINISTRY OF YOUTH AND SPORTS	96,465,344
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES	196,323,459
24	MINISTRY OF INFORMATION	28,588,480
25	MINISTRY OF FISHERIES AND WATER RESOURCES	42,484,007
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	357,928,013
29	MINISTRY OF PETROLEUM AND ENERGY	50,678,641
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	78,189,322
33	NATIONAL HUMAN RIGHTS COMMISSION	65,282,448
34	MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	96,254,993
35	MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY	129,006,051
50	NATIONAL DEBT SERVICE	4,307,723,899
Total Appropriation		22,026,397,644



GOVT OF THE GAMBIA

Budget Overview

Nominal Gross Domestic Product

Year:	2022	2023
Nominal GDP in Dalasi '000	115,182,000	130,935,443

Summary of All Funds in Dalasi '000 s

	2022		2023	
	Budget	%Nom GDP	Budget	%Nom GDP
Total Revenue & Grants	26,595,392	23.09%	31,483,912	24.05%
Revenue	15,858,380	13.77%	16,891,648	12.90%
Tax	13,663,940	11.86%	13,923,014	10.63%
Non-Tax	2,194,440	1.91%	2,968,634	2.27%
Project/Programme	10,737,012	9.32%	14,592,264	11.14%
Project Grants	9,669,012	8.39%	11,825,514	9.03%
Programme Grants(Budget Support)	1,068,000	0.93%	2,766,750	2.11%
Expenditure & Net Lending	31,184,882	27.07%	35,417,082	27.05%
Debt Interest	3,042,398	2.64%	2,910,332	2.22%
External	590,993	0.51%	784,114	0.60%
Domestic	2,451,405	2.13%	2,126,218	1.62%
Other Expenditure	28,356,484	24.62%	32,126,749	24.54%
Personnel	5,752,395	4.99%	6,149,439	4.70%
Other Current	10,588,338	9.19%	13,272,753	10.14%
Capital	12,015,751	10.43%	12,704,557	9.70%
Net Lending	-214,000	-0.19%	380,000	0.29%
Lending and Equity Participation	130,000	0.11%	380,000	0.29%
Repayments Government Enterprises	-344,000	-0.30%	0	0.00%
Gross Surplus/Deficit(-)	-4,589,489	-3.98%	-3,933,170	-3.00%
Financing	4,589,489	3.98%	3,933,170	3.00%
Domestic Borrowing	4,197,554	3.64%	2,007,000	1.53%
Foreign Borrowing	1,905,895	1.65%	3,266,562	2.49%
Foreign Amortisation	-1,629,733	-1.41%	-1,397,392	-1.07%
Arrears & Guarantees	-564,000	-0.49%	-303,000	-0.23%
Capital Revenue	1,400,000	1.22%	360,000	0.27%
Domestic Amortisation	-720,226	-0.63%	0	0.00%
Net Surplus/Deficit(-)	0	0.00%	0	0.00%



GOVT OF THE GAMBIA

Summary of Government Funds (Dalasis)

	2022			2023		
	Budget	%Nom GDP	% of Revenue	Budget	%Nom GDP	% of Revenue
Consolidated Revenue Fund (CRF)	16,926,380	14.70%		19,658,398	15.01%	
Revenue	15,858,380	13.77%		16,891,648	12.90%	
Tax	13,663,940	11.86%		13,923,014	10.63%	
Non-Tax	2,194,440	1.91%		2,968,634	2.27%	
Project/Programme	1,068,000	0.93%		2,766,750	2.11%	
Programme Grants(Budget Support)	1,068,000	0.93%		2,766,750	2.11%	
GLF Expenditure & Net Lending	19,609,975	17.03%	123.66%	20,325,006	15.52%	120.33%
Debt Interest	3,042,398	2.64%	19.18%	2,910,332	2.22%	17.23%
External	590,993	0.51%	3.73%	784,114	0.60%	4.64%
Domestic	2,451,405	2.13%	15.46%	2,126,218	1.62%	12.59%
Other Expenditure	16,781,577	14.57%	105.82%	17,034,674	13.01%	100.85%
Personnel	5,752,395	4.99%	36.27%	6,149,439	4.70%	36.41%
Other Current	8,123,555	7.05%	51.23%	8,334,431	6.37%	49.34%
Capital	2,905,626	2.52%	18.32%	2,550,805	1.95%	15.10%
Net Lending	-214,000	-0.19%	-1.35%	380,000	0.29%	2.25%
Lending and Equity Participation	130,000	0.11%	0.82%	380,000	0.29%	2.25%
Repayments Government Enterprises	-344,000	-0.30%	-2.17%	0	0.00%	0.00%
Gross Surplus/Deficit(-)	-2,683,595	-2.33%	-16.92%	-666,608	-0.51%	-3.95%
Financing	2,683,594	2.33%	16.92%	666,608	0.51%	3.95%
Domestic Borrowing	4,197,554	3.64%	26.47%	2,007,000	1.53%	11.88%
Foreign Amortisation	-1,629,733	-1.41%	-10.28%	-1,397,392	-1.07%	-8.27%
Arrears & Guarantees	-564,000	-0.49%	-3.56%	-303,000	-0.23%	-1.79%
Capital Revenue	1,400,000	1.22%	8.83%	360,000	0.27%	2.13%
Domestic Amortisation	-720,226	-0.63%	-4.54%	0	0.00%	0.00%
Net Surplus/Deficit(-)	0	0.00%	0.00%	0	0.00%	0.00%



GOVT OF THE GAMBIA

Overview of Revenue, Grants and Financing

		Dalasi ('000s)		
		2021	2022	2023
		Actual	Approved	Estimate
				Percent
REVENUE		(21,093,895)	17,258,380	17,251,648
11	Tax Revenue	(16,812,548)	13,663,940	13,923,014
111	Taxes profits & capital gains	(4,463,607)	3,836,349	4,775,330
1111	Payable by Individuals	(1,627,628)	1,492,220	1,726,055
1112	Taxes pay by corp&other entp	(2,835,511)	2,344,040	3,049,162
1113	Unallc tax on inc prof&cap	(467)	89	113
112	Taxes on payroll and workforce	(129,688)	159,719	57,516
1121	Payroll tax	(129,688)	159,719	57,516
113	Taxes on property	(237,973)	188,904	203,935
1133	Estate inheritance&gift taxes	(237,973)	188,904	203,935
114	Taxes on goods and services	(6,914,447)	5,791,663	5,414,546
1141	General taxes on goods&service	(5,670,502)	4,016,765	4,268,879
1142	Excises	(1,084,668)	1,727,331	1,081,248
1144	Taxes on specific services	(10,582)	47,568	64,418
1145	Taxes on use of goods	(145,639)	0	0
1146	Other taxes on goods&services	(3,056)	0	0
115	Taxes on intel trade and trans	(5,066,833)	3,626,835	3,409,049
1151	Customs&other import duties	(4,996,994)	3,568,077	3,374,172
1152	Taxes on exports	(513)	238	157
1156	Other taxes on intel trade	(69,327)	58,520	34,720
116	Other taxes	0	60,469	62,637
1161	Payable solely by business	0	60,469	62,637
14	Non Tax Revenue	(4,249,351)	2,194,440	2,968,634
141	Social Security Contributions	(6)	0	0
1411	Interest;	(6)	0	0
142	Sales of goods and services	(4,248,722)	2,190,390	2,964,534
1421	Sales by market establishments	(65,107)	40,241	62,241
1422	Administrative fees	(4,183,616)	2,150,149	2,902,294
143	Fines, penalties and forfeits	(623)	4,050	4,100
1431	Fines	(623)	4,050	4,100
14	Capital Revenue	(31,996)	1,400,000	360,000
141	Rent of Gvt land(long term)	(15,446)	15,000	360,000
1412	Dividends;	0	0	360,000
1415	Rent;	(15,446)	15,000	0
142	Sale of Government land(State	(16,551)	1,385,000	0
1422	Sale Of Government Land/ Asset	(16,551)	1,385,000	0
GRANTS		(796,148)	10,737,012	12,592,264
13	Project Grants	(796,148)	10,737,012	12,592,264
131	From foreign governments	0	2,116,259	1,491,971
1312	Capital_	0	2,116,259	1,491,971
132	From International Org	(796,148)	8,620,753	11,100,293
1321	Current'	(633,236)	1,068,000	2,766,750
1322	Capital,;	(162,912)	7,552,753	8,333,543
Gvt Lending Rcts & Equi Sales		(13,442)	344,000	0
14	Receipts Of principal Loan	(13,442)	344,000	0
141	Receipts Of Princ. From Public	(13,442)	344,000	0
1416	Govt Lending Receipts & Equity	(13,442)	344,000	0
Loan Drawdown		0	6,103,448	5,273,562
33	Domestic Borrowing	0	4,197,554	2,007,000



GOVT OF THE GAMBIA

Overview of Revenue, Grants and Financing

		Dalasi ('000s)			
		2021	2022	2023	
		Actual	Approved	Estimate	Percent
330	Treasury Bills & Gvt Securities	0	4,197,554	2,007,000	100.00%
3303	Short Term- Bills	0	4,197,554	2,007,000	1.00%
33	Foreign Borrowing	0	1,905,895	3,266,562	61.94%
330	External Borrowing	0	1,905,895	3,266,562	100.00%
3304	Multilateral	0	1,905,895	3,266,562	1.00%
Budget Totals		(21,903,484)	34,442,841	35,117,474	

Consolidated Revenue Fund Receipts

Revenue

Government Lending Receipts & Equity Sales

Budget Totals



GOVT OF THE GAMBIA

Expenditure Budget Funding Overview

	Dalasi('000)			
	2021 Actual	2022 Approved	2023 Estimate	Percent
DEBT	4,619,996,201	5,392,357,431	4,307,723,899	12.27%
GLF	4,619,996,201	5,292,065,131	4,307,723,899	100.00%
Central Government of The Gambia Sources	4,619,996,201	5,292,065,131	4,307,723,899	100.00%
Loan	0	100,292,300	0	0.00%
Central Government of The Gambia Sources	0	100,292,300	0	0.00%
Development	3,840,142,165	14,855,637,966	16,396,214,091	46.69%
GLF	3,655,942,988	3,280,731,155	3,304,138,597	20.15%
Central Government of The Gambia Sources	3,655,942,988	3,280,731,155	3,304,138,597	18.78%
Grant	180,199,177	9,669,012,105	9,825,513,755	59.93%
Africa Development Fund (ADF)	0	62,819,290	0	0.00%
African Development Bank (ADB)	51,526,705	1,623,392,818	1,507,308,612	9.12%
Central Government of The Gambia Sources	0	0	50,000,000	0.30%
ECOWAS	0	9,000,000	3,848,597	0.02%
European Investment Bank	0	211,400,148	553,395,581	3.38%
European Union (EU)	112,468,886	1,723,728,416	26,784,866	0.16%
France	0	10,040,597	0	0.00%
GAVI	0	132,845,200	118,000,000	0.72%
GEP/UNEP	0	12,722,500	389,603,280	2.38%
Gesellschaft fur Internationale Zusammenarbeit	0	2,500,000	0	0.00%
Global Environment Facility (GEF)	5,475,586	243,882,612	121,797,000	0.74%
Global Fund	0	536,073,378	336,428,181	2.05%
Global Partnership To Education	780,000	0	29,652,194	0.18%
Green Climate Fund	0	64,318,650	300,000,000	0.00%
International Dev. Association (IDA)-World Bank	2,360,000	2,082,676,454	3,834,922,354	20.66%
International Fund for Agric & Development (IFAD)	0	102,520,000	192,500,000	1.17%
International Organization of Migration	0	2,500,000	0	0.00%
Japanese Gvt Corporation on Tech Assistance(JGCTA)	0	120,000,000	273,000,000	1.67%
Kuwait	0	846,000,000	48,971,000	0.30%
NA	0	0	123,393,600	0.75%
Saudi Fund For Development (SFD)	0	1,140,218,100	970,000,000	5.92%
UN Agencies	0	0	3,280,800	0.02%
United Nation. International Children's Edu. Fund	2,028,000	173,061,200	0	0.00%
United Nations Development Programme (UNDP)	560,000	169,510,092	110,381,516	0.67%
United Nations Family & Population Agency (UNFPA)	0	59,696,600	62,246,174	0.38%
United Nations Industrial Development Organisation	0	200,000,000	200,000,000	1.22%
World Bank	0	0	570,000,000	3.48%
World Health Organisation (WHO)	5,000,000	127,547,200	0	0.00%
World Trade Organisation	0	12,558,850	0	0.00%
Loan	4,000,000	1,905,894,706	3,266,561,739	19.92%
Abu Dhabi	0	80,899,105	0	0.00%
Arab Bank for Economic Deve. in Africa (BADEA)	0	236,093,480	433,647,952	2.64%
EXIM Bank of India	0	86,989,000	53,112,000	0.32%



GOVT OF THE GAMBIA

Expenditure Budget Funding Overview

	Dalasi('000)			
	2021 Actual	2022 Approved	2023 Estimate	Percent
International Fund for Agric & Development (IFAD)	0	25,630,000	192,500,000	1.17%
Islamic Development Bank (IDB)	4,000,000	359,463,749	1,174,041,726	7.16%
Kuwaiti Fund for Economic Development (KFAED)	0	286,093,480	608,647,952	3.71%
OPEC Fund For International Development OFID	0	39,000,000	0	0.00%
Organiz. of Petroleum Exporting Countries (OPEC)	0	82,502,000	35,500,000	0.22%
Saudi Fund For Development (SFD)	0	709,223,892	769,112,109	4.69%
Recurrent	12,314,394,594	14,196,345,640	14,414,535,148	41.05%
GLF	12,283,983,133	14,196,345,640	14,414,535,148	100.00%
Central Government of The Gambia Sources	12,274,836,842	14,196,345,640	14,414,535,148	48.86%
NA	9,146,291	0	0	0.00%
Loan	30,411,461	0	0	0.00%
Central Government of The Gambia Sources	30,411,461	0	0	0.00%
Budget	20,774,532,960	34,444,341,037	35,118,473,138	

Funding Grand Summary

GLF	20,559,922,322	22,769,141,926	22,026,397,644	62.72%
Loan	34,411,461	2,006,187,006	3,266,561,739	9.30%
Grant	180,199,177	9,669,012,105	9,825,513,755	27.98%
Budget	20,774,532,960	34,444,341,037	35,118,473,138	



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			
		2021	2022	2023	
		Actual	Approved	Estimates	%Summary
	CURRENT	14,330,014	16,918,349	17,394,202	78.97%
21	Compersation of Employee	4,619,219	5,752,395	6,149,439	35.35%
211	Wages And Salaries	4,607,715	5,735,108	6,131,891	99.71%
2111101	Basic Salary	2,136,009	2,719,292	3,141,346	51.23%
2111103	Contingency Payroll	0	36,214	20,000	0.33%
2111201	Medical Services to Personnel	14,190	25,477	23,977	0.39%
2111202	School Fees Allowance	23,484	45,918	46,439	0.76%
2111204	Allowances	2,078,659	2,384,743	2,365,333	38.57%
2111205	Exchange Concession Allowance (ECA)	286,946	333,035	317,512	5.18%
2111206	Civil Service Staff Loan	0	5,000	12,500	0.20%
2111209	Responsibility Allowance	10,447	17,904	18,672	0.30%
2111210	Basic Car Allowance	2,494	7,092	7,878	0.13%
2111211	Residential Allowance	2,472	4,500	4,572	0.07%
2111212	Transport Allowance	1,830	2,460	2,580	0.04%
2111214	Acting Allowance	0	50	50	0.00%
2111215	Telephone Allowance	730	1,428	1,716	0.03%
2111222	Special Allowance	9,862	16,548	17,250	0.28%
2111241	Professional/ Non Practicing Allowance	1,894	5,010	5,058	0.08%
2111256	Allowance to Board Members	330	660	660	0.01%
2111267	Overtime Allowance	2	48	48	0.00%
2111271	Special Incentive Allowance to Civil Servants	1,720	1,980	1,980	0.03%
2111273	House Rent/ Lodging Allowance	180	180	180	0.00%
2111275	Drivers Heavy Duty Allowance	470	570	570	0.01%
2111276	Health Insurance	0	0	1,470	0.02%
2111279	Overseas Medical Treatment	26,999	40,000	40,000	0.65%
2111280	Revolving Loan Scheme	9,000	87,000	102,100	1.67%
212	Social Contributions	11,504	17,287	17,547	0.29%
2121101	Social Security Contribution	11,504	17,287	17,547	100.00%
22	Use of Goods and Services	3,263,760	3,630,859	3,549,122	20.40%
221	General Expenses	2,368,657	2,618,132	2,533,894	71.39%
2211101	Travel Expenses	320,645	275,882	292,984	11.56%
2211102	Presidential Visit to the Provinces	43,525	6,000	10,000	0.39%
2211107	Movement of Diplomatic Staff	0	15,000	15,500	0.61%
2212101	Telecommunication Expenses	56,436	61,086	66,678	2.63%
2212102	Electricity, Water & Sewage	171,504	253,804	246,573	9.73%
2212103	Rents and Rates	236,919	288,694	309,690	12.22%
2213101	Purchase of Fuel and Lubricants	228,465	210,379	227,620	8.98%
2213102	Maintenance of Vehicles	71,382	78,406	80,330	3.17%
2213103	Operation and Maintenance of Boats	2,892	5,500	5,500	0.22%
2214101	Maintenance of Buildings and Facilities	56,596	166,635	78,940	3.12%
2214102	Maintenance of Plant and Machinery	21	10,960	600	0.02%
2214103	Maintenance of Furniture	167	751	800	0.03%
2214104	Maintenance of Equipment	17,508	22,727	28,739	1.13%
2214105	Civil Maintenance Works	100	0	0	0.00%
2214107	Improvement and Maintenance of Parks	3,110	7,299	10,700	0.42%
2214109	Purchase of Generator	1,500	3,475	1,854	0.07%
2215101	Conferences, Workshop and Seminars	21,219	43,922	47,257	1.86%
2216101	Purchase of Small Office Equipment	7,125	11,429	13,570	0.54%
2216102	Stationery	60,424	51,122	45,165	1.78%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			
		2021	2022	2023	%Summary
		Actual	Approved	Estimates	
2216103	Miscellaneous Office Expenses	38,995	33,771	59,028	2.33%
2216104	Contingency Other Charges	0	111,637	162,002	6.39%
2216105	Maintenance of Website	1,454	2,297	2,766	0.11%
2216106	Official Entert. & Hotel Accommodation	16,144	19,323	19,450	0.77%
2216107	Printing Expenses	34,839	38,843	44,935	1.77%
2216108	Project Evaluation and Monitoring	1,388	10,365	21,457	0.85%
2216109	Advertisements and Publications	6,244	10,459	12,902	0.51%
2216111	National Lab Services	0	100	150	0.01%
2216113	COVID-19 Activities	4,200	0	0	0.00%
2217101	Consultancy	189,042	177,702	196,588	7.76%
2218101	Drugs, Dressing and Medical Supplies	149,976	311,001	143,885	5.68%
2218102	Vaccines	39,700	36,300	37,500	1.48%
2218103	Insecticide and Biolavicide	199	600	700	0.03%
2218104	Uniforms and Protective Clothing	19,422	52,931	32,986	1.30%
2218105	Arms and Ammunition	200	160	500	0.02%
2218106	Specialized and Technical Materials	30,824	62,700	43,200	1.70%
2218107	Agricultural Inputs	12,708	5,225	4,000	0.16%
2218108	Postage, Stamps and Courier Services	10	60	55	0.00%
2218109	Teaching Aid and Learning Materials(Special Needs)	2,997	4,513	5,000	0.20%
2218110	Analysis and Strategy Preparations	550	2,739	3,056	0.12%
2218111	Land Compensation	322,123	33,200	25,500	1.01%
2218113	Sporting Materials	5,143	3,694	2,472	0.10%
2218115	Clothing for Vulnerable People	0	0	200	0.01%
2219101	Library	90	1,063	1,393	0.05%
2219102	Training	165,709	156,949	186,579	7.36%
2219103	Education Services	20,221	16,028	19,660	0.78%
2219104	Study Tours	0	1,350	3,738	0.15%
2219105	Research & Development	6,943	12,053	21,691	0.86%
222	Other General Expenses	895,103	1,012,727	1,015,228	28.61%
2221101	Food and Food Services	302,585	301,255	312,281	30.76%
2221102	Arbitration and Court Awards	9,837	19,000	50,000	4.93%
2221104	Upkeep of State Guards	23,811	29,500	30,000	2.96%
2221105	VIP Lounge Charges	150	250	250	0.02%
2221106	Repatriation Expenses	131	4,650	700	0.07%
2221107	Field Investigation	0	1,000	0	0.00%
2221108	Insurance	8,271	18,340	9,685	0.95%
2221109	Bank Charges and Bank Related Costs	1,437	2,085	2,570	0.25%
2221110	Refund of Rev. Collected in Previous Years	1,177	5,000	5,000	0.49%
2221111	Fees and Handling Charges	75,299	100,215	102,021	10.05%
2221112	Expenses of Committees	31,075	35,224	28,345	2.79%
2221113	Payment to Witnesses	150	350	400	0.04%
2221114	Upkeep of State House	14,799	16,600	17,250	1.70%
2221115	Upkeep of VP Residence	3,144	2,977	3,050	0.30%
2221116	Disease Control	1,486	1,500	1,500	0.15%
2221117	Number Plates	(92)	0	0	0.00%
2221118	Payment for School Bus Service to GTSC	21,700	21,700	11,700	1.15%
2221120	Studies and Surveys	1,700	4,005	8,433	0.83%
2221124	Operating Costs	349,730	302,660	282,280	27.80%
2221125	Environmental Surveys	0	100	1,200	0.12%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			%Summary
		2021 Actual	2022 Approved	2023 Estimates	
2221126	Supervision	1,553	7,188	9,232	0.91%
2221128	Data Storage Facilities and Fees	0	50	0	0.00%
2221131	Data Collection	156	325	3,310	0.33%
2221132	Resource Mobilisation	139	530	600	0.06%
2221133	Expatriate Quarterly Allocation	812	0	1,000	0.10%
2221140	Land Commission	5,141	0	0	0.00%
2221141	National Planning Board	1,382	0	0	0.00%
2221142	Planning Authorities	76	0	0	0.00%
2221143	Boundary Commission (Senegalo Gambia)	25	0	0	0.00%
2221144	Unified Local Govt. Service Commission	0	0	1,100	0.11%
2221145	Women Enterprise Development Fund	17,000	10,000	10,000	0.99%
2221146	Testing Fees	4	350	0	0.00%
2221148	National Security Operations	300	207	215	0.02%
2221149	Special Services Expenses	6,099	6,067	6,657	0.66%
2221151	Constituency Development Fund	16,026	16,200	29,000	2.86%
2221178	Climate Change Financing	0	0	2,000	0.20%
2221182	Social Expenses	0	5,400	5,450	0.54%
2221183	Reparations	0	100,000	75,000	7.39%
2221184	Introduction to Species	0	0	5,000	0.49%
24	Interest	2,310,588	3,042,398	2,910,332	16.73%
241	To Non-residents	369,906	590,993	784,114	26.94%
2411101	Interest on Loans from Foreign Governments	120,614	590,993	784,114	100.00%
2411102	Interest on Loans from International Org. & Banks	249,292	0	0	0.00%
242	To residents Other thn gvt	1,940,683	2,451,405	2,126,218	73.06%
2421101	Interest on Treasury Bills & Other Gvt Securities	1,422,955	1,287,901	656,683	30.89%
2421102	Interest on Bonds	517,728	1,163,504	1,469,535	69.11%
25	Subsidies	3,110,738	3,414,066	3,651,624	20.99%
251	Transfers Public Corp /Inst	3,110,738	3,414,066	3,651,624	100.00%
2511101	Subvention To Non-Fin Public Corp. OC	677,600	757,189	668,158	18.30%
2511102	Subvention To Non-Fin Public Corp. PE	1,374,602	1,466,882	1,823,465	49.94%
2511103	Input Subsidy	201,790	525,000	400,000	10.95%
2511104	Subvention To Fin Public Corp. OC	648,308	296,000	420,000	11.50%
2511105	Subvention To Fin Public Corp. PE	203,297	336,000	300,000	8.22%
2511106	National Health Insurance Subsidy	3,141	27,995	36,000	0.99%
2511107	NAO Health Insurance Scheme	2,000	5,000	4,000	0.11%
26	Grant	178,029	223,037	246,171	1.42%
262	To International Org	172,829	215,037	233,171	94.72%
2621101	Contribution to International Org.	72,727	83,757	167,121	71.67%
2622101	Contribution to International Org -Capital	100,102	131,280	66,050	28.33%
263	To other gen Gov units	5,200	8,000	13,000	5.28%
2631101	Contributions To Other Gen Gvt Units - Current	5,200	8,000	13,000	100.00%
27	Social Benefits	304,377	436,259	454,927	2.62%
271	Social Security Benefits	304,377	436,259	454,927	100.00%
2711101	General Pensions Benefits	244,924	337,638	351,329	77.23%
2711102	Gratuities	56,925	88,621	93,598	20.57%
2711103	Contributions to Injuries Compensation Fund	2,529	10,000	10,000	2.20%
28	Other Expense..	543,302	419,334	432,587	2.49%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			
		2021	2022	2023	%Summary
		Actual	Approved	Estimates	
282	Miscellaneous other expenses..	543,302	419,334	432,587	100.00%
2821101	Bursaries to Students	3,796	4,000	5,000	1.16%
2821102	Open Scholarships	224,141	90,000	88,500	20.46%
2821103	Incidental Awards	0	0	500	0.12%
2821104	Contribution to Local Organizations	15,054	13,422	16,022	3.70%
2821105	Support to Local Organizations	2,149	5,694	5,460	1.26%
2821106	Welfare of Gambians	3,807	6,138	7,095	1.64%
2821107	Support for Local Human Resource Dev	5,000	4,000	4,000	0.92%
2821108	Medals and Insignias	199	200	225	0.05%
2821109	School Improvement Grant	289,029	295,881	305,785	70.69%
2821110	Injury Compensation	126	0	0	0.00%
	CAPITAL	3,231,284	2,905,626	2,550,805	11.58%
31	Consumption of Fixed Capital	3,231,284	2,905,626	2,550,805	100.00%
311	Fixed Assets	3,231,284	2,905,626	2,550,805	100.00%
3111202	Government Residences/Quarters	700	3,000	2,000	0.08%
3111203	Construction Of Office Buildings	68,159	115,295	90,150	3.53%
3111204	Schools, Laboratories and Facilities	25,493	44,000	114,112	4.47%
3111205	Hospitals, Clinics and Health Facilities	116,000	5,000	5,000	0.20%
3111207	Military Barracks, Facilities and Structures	22,195	5,000	8,000	0.31%
3111212	Roads and Bridges	2,194,833	2,019,000	1,633,449	64.04%
3111213	Buildings and Structures	149,062	50,600	52,188	2.05%
3111215	Construction Of Chancery	211	7,500	40,000	1.57%
3111223	Relocation of Services	0	0	150,000	5.88%
3111301	Wells,Boreholes,Water Points & Reticulation Sys	0	13,000	38,000	1.49%
3111302	Fish Ponds and Water Breeding Facilities	1,350	2,738	5,000	0.20%
3111401	Land Development	0	61,125	25,000	0.98%
3111402	Land Levelling and Fencing	3,473	1,100	2,000	0.08%
3111403	Construct of Irrigation Infrastructure & Land Dev.	0	1,000	1,000	0.04%
3111404	Demarcation of Community Forest	0	300	700	0.03%
3112101	Vehicles	296,184	142,083	95,300	3.74%
3112102	Transport Equipment	0	200	300	0.01%
3112103	Plants, Machinery and Equipment	1,177	61,775	1,500	0.06%
3112105	Energy Generating Equipment	2,319	3,500	5,500	0.22%
3112106	Laboratory Equipment and Instruments	0	1,350	8,850	0.35%
3112107	Medical and Hospital Equipment	2,298	188,517	23,101	0.91%
3112108	Agricultural Equipment and Machinery	3,890	500	0	0.00%
3112110	Survey Equipment and Installations	0	225	1,100	0.04%
3112111	Irrigation Equipment	0	2,950	500	0.02%
3112112	Traffic Control Equipment	0	700	1,000	0.04%
3112117	Office Equipment	55,096	47,170	78,908	3.09%
3112118	Furniture and Fittings	48,792	71,311	57,913	2.27%
3112119	ICT Infrastructure, Hardware, Network & Facilities	22,982	24,565	25,940	1.02%
3112120	Application Software Systems and Licenses	151,076	2,069	70,417	2.76%
3112121	Motorbikes and Bicycles	2,511	1,950	4,220	0.17%
3112123	Telecomms, Infrastructure, Networks and Equipment	98	277	500	0.02%
3112125	Fire Fighting, Ambulances and Rescue Vehicles	2,512	25,000	500	0.02%
3112126	Audio Visual,Radio Equipment and Installations	0	2,000	7,000	0.27%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			%Summary
		2021 Actual	2022 Approved	2023 Estimates	
3112128	Musical Instruments	397	825	1,256	0.05%
3112133	Peace keeping Equipmemt	59,376	0	0	0.00%
3113101	Livestock	1,102	0	400	0.02%
	FINANCING	2,785,400	2,813,667	1,700,392	7.72%
22	Use of Goods and Service	516,163	564,000	303,000	17.82%
222	Other General Expenses..	516,163	564,000	303,000	100.00%
2221127	Settlement of Confirmed Debts	516,163	564,000	303,000	100.00%
33	Other Expences	2,269,237	2,249,667	1,397,392	82.18%
331	Miscellaneous Other than Exp	1,202,236	720,226	0	0.00%
3313101	Debt Principal Repayment Domestic	1,202,236	720,226	0	0.00%
332	Miscellaneous Other than Exp	1,067,001	1,529,441	1,397,392	100.00%
3323101	Principal Repayment Foreign Government	168,675	1,529,441	1,397,392	100.00%
3323102	Principal Repayment on International Organisation	821,877	0	0	0.00%
3323103	Loan Commitment Fees	76,449	0	0	0.00%
	LENDING	173,053	130,000	380,000	1.73%
22	Other Expenses	173,053	130,000	380,000	100.00%
222	Miscellaneous Other Expense.	173,053	130,000	380,000	100.00%
2221150	Other Equity Participation	173,053	130,000	380,000	100.00%
	Others	40,171	1,500	1,000	0.00%
24		40,171	0	0	0.00%
241		40,171	0	0	0.00%
2411103	Interest On Other Foreign Loans	40,171	0	0	0.00%
26		0	1,500	1,000	100.00%
263		0	1,500	1,000	100.00%
2632101	Contributions To Other Gen Gvt Units - Capital	0	1,500	1,000	100.00%
	Budget Totals	20,559,922	22,769,142	22,026,398	



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			%Summary
		2021 Actual	2022 Approved	2023 Estimates	
	CURRENT	14,539,648	19,383,131	22,332,524	63.59%
21	Compersation of Employee	4,624,706	5,752,395	6,149,439	27.54%
211	Wages And Salaries	4,613,202	5,735,108	6,131,891	99.71%
2111101	Basic Salary	2,135,996	2,719,292	3,141,346	51.23%
2111103	Contingency Payroll	0	36,214	20,000	0.33%
2111201	Medical Services to Personnel	14,190	25,477	23,977	0.39%
2111202	School Fees Allowance	23,484	45,918	46,439	0.76%
2111204	Allowances	2,084,159	2,384,743	2,365,333	38.57%
2111205	Exchange Concession Allowance (ECA)	286,946	333,035	317,512	5.18%
2111206	Civil Service Staff Loan	0	5,000	12,500	0.20%
2111209	Responsibility Allowance	10,447	17,904	18,672	0.30%
2111210	Basic Car Allowance	2,494	7,092	7,878	0.13%
2111211	Residential Allowance	2,472	4,500	4,572	0.07%
2111212	Transport Allowance	1,830	2,460	2,580	0.04%
2111214	Acting Allowance	0	50	50	0.00%
2111215	Telephone Allowance	730	1,428	1,716	0.03%
2111222	Special Allowance	9,862	16,548	17,250	0.28%
2111241	Professional/ Non Practicing Allowance	1,894	5,010	5,058	0.08%
2111256	Allowance to Board Members	330	660	660	0.01%
2111267	Overtime Allowance	2	48	48	0.00%
2111271	Special Incentive Allowance to Civil Servants	1,720	1,980	1,980	0.03%
2111273	House Rent/ Lodging Allowance	180	180	180	0.00%
2111275	Drivers Heavy Duty Allowance	470	570	570	0.01%
2111276	Health Insurance	0	0	1,470	0.02%
2111279	Overseas Medical Treatment	26,999	40,000	40,000	0.65%
2111280	Revolving Loan Scheme	9,000	87,000	102,100	1.67%
212	Social Contributions	11,504	17,287	17,547	0.29%
2121101	Social Security Contribution	11,504	17,287	17,547	100.00%
22	Use of Goods and Services	3,451,907	6,095,641	8,487,445	38.00%
221	General Expenses	2,381,524	3,525,822	3,129,155	36.87%
2211101	Travel Expenses	321,496	275,882	292,984	9.36%
2211102	Presidential Visit to the Provinces	43,525	6,000	10,000	0.32%
2211107	Movement of Diplomatic Staff	0	15,000	15,500	0.50%
2212101	Telecommunication Expenses	56,922	61,086	66,678	2.13%
2212102	Electricity, Water & Sewage	172,244	253,804	246,573	7.88%
2212103	Rents and Rates	236,919	288,694	309,690	9.90%
2213101	Purchase of Fuel and Lubricants	230,365	210,379	227,620	7.27%
2213102	Maintenance of Vehicles	72,171	78,406	80,330	2.57%
2213103	Operation and Maintenance of Boats	2,892	5,500	5,500	0.18%
2214101	Maintenance of Buildings and Facilities	57,075	166,635	78,940	2.52%
2214102	Maintenance of Plant and Machinery	21	10,960	600	0.02%
2214103	Maintenance of Furniture	167	751	800	0.03%
2214104	Maintenance of Equipment	17,707	22,727	28,739	0.92%
2214105	Civil Maintenance Works	100	0	0	0.00%
2214107	Improvement and Maintenance of Parks	5,902	23,838	62,000	1.98%
2214109	Purchase of Generator	1,500	3,475	1,854	0.06%
2215101	Conferences, Workshop and Seminars	21,331	43,922	47,257	1.51%
2216101	Purchase of Small Office Equipment	7,375	11,429	13,570	0.43%
2216102	Stationery	61,023	51,122	45,165	1.44%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			
		2021	2022	2023	
		Actual	Approved	Estimates	%Summary
2216103	Miscellaneous Office Expenses	39,344	33,771	59,028	1.89%
2216104	Contingency Other Charges	0	111,637	162,002	5.18%
2216105	Maintenance of Website	1,454	2,297	2,766	0.09%
2216106	Official Entert. & Hotel Accommodation	16,144	19,323	19,450	0.62%
2216107	Printing Expenses	34,839	38,843	44,935	1.44%
2216108	Project Evaluation and Monitoring	1,388	14,115	25,207	0.81%
2216109	Advertisements and Publications	6,245	10,459	12,902	0.41%
2216111	National Lab Services	0	100	150	0.00%
2216113	COVID-19 Activities	4,200	0	0	0.00%
2217101	Consultancy	189,042	177,702	288,259	9.21%
2218101	Drugs, Dressing and Medical Supplies	149,976	828,630	298,884	9.55%
2218102	Vaccines	39,700	169,145	155,500	4.97%
2218103	Insecticide and Biolavicide	199	600	700	0.02%
2218104	Uniforms and Protective Clothing	19,522	52,931	32,986	1.05%
2218105	Arms and Ammunition	200	160	500	0.02%
2218106	Specialized and Technical Materials	30,824	124,630	43,200	1.38%
2218107	Agricultural Inputs	12,708	5,225	4,000	0.13%
2218108	Postage, Stamps and Courier Services	10	60	55	0.00%
2218109	Teaching Aid and Learning Materials(Special Needs)	3,177	4,513	5,000	0.16%
2218110	Analysis and Strategy Preparations	550	2,739	3,056	0.10%
2218111	Land Compensation	322,123	33,200	75,500	2.41%
2218113	Sporting Materials	5,143	3,694	2,472	0.08%
2218115	Clothing for Vulnerable People	0	0	200	0.01%
2219101	Library	173	1,063	1,393	0.04%
2219102	Training	166,326	180,200	222,979	7.13%
2219103	Education Services	22,561	34,640	108,800	3.48%
2219104	Study Tours	0	1,350	3,738	0.12%
2219105	Research & Development	6,943	145,187	21,691	0.69%
222	Other General Expenses	1,070,383	2,569,819	5,358,290	63.13%
2221101	Food and Food Services	302,585	301,255	312,281	5.83%
2221102	Arbitration and Court Awards	9,837	19,000	50,000	0.93%
2221104	Upkeep of State Guards	23,811	29,500	30,000	0.56%
2221105	VIP Lounge Charges	150	250	250	0.00%
2221106	Repatriation Expenses	131	4,650	700	0.01%
2221107	Field Investigation	0	1,000	0	0.00%
2221108	Insurance	8,271	18,340	9,685	0.18%
2221109	Bank Charges and Bank Related Costs	1,437	2,085	2,570	0.05%
2221110	Refund of Rev. Collected in Previous Years	1,177	5,000	5,000	0.09%
2221111	Fees and Handling Charges	75,299	100,215	102,021	1.90%
2221112	Expenses of Committees	31,075	35,224	28,345	0.53%
2221113	Payment to Witnesses	150	350	400	0.01%
2221114	Upkeep of State House	14,799	16,600	17,250	0.32%
2221115	Upkeep of VP Residence	3,144	2,977	3,050	0.06%
2221116	Disease Control	1,486	1,500	1,500	0.03%
2221117	Number Plates	(92)	0	0	0.00%
2221118	Payment for School Bus Service to GTSC	21,700	21,700	11,700	0.22%
2221120	Studies and Surveys	1,700	4,005	8,433	0.16%
2221124	Operating Costs	524,010	1,859,752	4,235,739	79.05%
2221125	Environmental Surveys	0	100	1,200	0.02%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			%Summary
		2021 Actual	2022 Approved	2023 Estimates	
2221126	Supervision	1,553	7,188	9,232	0.17%
2221128	Data Storage Facilities and Fees	0	50	0	0.00%
2221131	Data Collection	156	325	3,310	0.06%
2221132	Resource Mobilisation	139	530	600	0.01%
2221133	Expatriate Quarterly Allocation	812	0	1,000	0.02%
2221140	Land Commission	5,141	0	0	0.00%
2221141	National Planning Board	1,382	0	0	0.00%
2221142	Planning Authorities	76	0	0	0.00%
2221143	Boundary Commission (Senegalo Gambia)	25	0	0	0.00%
2221144	Unified Local Govt. Service Commission	1,000	0	1,100	0.02%
2221145	Women Enterprise Development Fund	17,000	10,000	10,000	0.19%
2221146	Testing Fees	4	350	0	0.00%
2221148	National Security Operations	300	207	215	0.00%
2221149	Special Services Expenses	6,099	6,067	6,657	0.12%
2221151	Constituency Development Fund	16,026	16,200	29,000	0.54%
2221178	Climate Change Financing	0	0	391,603	7.31%
2221182	Social Expenses	0	5,400	5,450	0.10%
2221183	Reparations	0	100,000	75,000	1.40%
2221184	Introduction to Species	0	0	5,000	0.09%
24	Interest	2,310,588	3,042,398	2,910,332	13.03%
241	To Non-residents	369,906	590,993	784,114	26.94%
2411101	Interest on Loans from Foreign Governments	120,614	590,993	784,114	100.00%
2411102	Interest on Loans from International Org. & Banks	249,292	0	0	0.00%
242	To residents Other thn gvt	1,940,683	2,451,405	2,126,218	73.06%
2421101	Interest on Treasury Bills & Other Gvt Securities	1,422,955	1,287,901	656,683	30.89%
2421102	Interest on Bonds	517,728	1,163,504	1,469,535	69.11%
25	Subsidies	3,126,738	3,414,066	3,651,624	16.35%
251	Transfers Public Corp /Inst	3,126,738	3,414,066	3,651,624	100.00%
2511101	Subvention To Non-Fin Public Corp. OC	677,600	757,189	668,158	18.30%
2511102	Subvention To Non-Fin Public Corp. PE	1,374,602	1,466,882	1,823,465	49.94%
2511103	Input Subsidy	201,790	525,000	400,000	10.95%
2511104	Subvention To Fin Public Corp. OC	664,308	296,000	420,000	11.50%
2511105	Subvention To Fin Public Corp. PE	203,297	336,000	300,000	8.22%
2511106	National Health Insurance Subsidy	3,141	27,995	36,000	0.99%
2511107	NAO Health Insurance Scheme	2,000	5,000	4,000	0.11%
26	Grant	178,029	223,037	246,171	1.10%
262	To International Org	172,829	215,037	233,171	94.72%
2621101	Contribution to International Org.	72,727	83,757	167,121	71.67%
2622101	Contribution to International Org -Capital	100,102	131,280	66,050	28.33%
263	To other gen Gov units	5,200	8,000	13,000	5.28%
2631101	Contributions To Other Gen Gvt Units - Current	5,200	8,000	13,000	100.00%
27	Social Benefits	304,377	436,259	454,927	2.04%
271	Social Security Benefits	304,377	436,259	454,927	100.00%
2711101	General Pensions Benefits	244,924	337,638	351,329	77.23%
2711102	Gratuities	56,925	88,621	93,598	20.57%
2711103	Contributions to Injuries Compensation Fund	2,529	10,000	10,000	2.20%
28	Other Expense..	543,302	419,334	432,587	1.94%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			
		2021	2022	2023	%Summary
		Actual	Approved	Estimates	
282	Miscellaneous other expenses..	543,302	419,334	432,587	100.00%
2821101	Bursaries to Students	3,796	4,000	5,000	1.16%
2821102	Open Scholarships	224,141	90,000	88,500	20.46%
2821103	Incidental Awards	0	0	500	0.12%
2821104	Contribution to Local Organizations	15,054	13,422	16,022	3.70%
2821105	Support to Local Organizations	2,149	5,694	5,460	1.26%
2821106	Welfare of Gambians	3,807	6,138	7,095	1.64%
2821107	Support for Local Human Resource Dev	5,000	4,000	4,000	0.92%
2821108	Medals and Insignias	199	200	225	0.05%
2821109	School Improvement Grant	289,029	295,881	305,785	70.69%
2821110	Injury Compensation	126	0	0	0.00%
	CAPITAL	3,236,261	12,015,751	10,704,557	30.48%
31	Consumption of Fixed Capital	3,236,261	12,015,751	10,704,557	100.00%
311	Fixed Assets	3,236,261	12,015,751	10,704,557	100.00%
3111202	Government Residences/Quarters	700	3,000	2,000	0.02%
3111203	Construction Of Office Buildings	68,159	115,295	90,150	0.84%
3111204	Schools, Laboratories and Facilities	26,293	1,260,822	337,862	3.16%
3111205	Hospitals, Clinics and Health Facilities	116,000	5,000	5,000	0.05%
3111207	Military Barracks, Facilities and Structures	22,195	5,000	8,000	0.07%
3111212	Roads and Bridges	2,194,833	3,191,605	3,387,548	31.65%
3111213	Buildings and Structures	153,062	427,179	173,274	1.62%
3111215	Construction Of Chancery	211	7,500	40,000	0.37%
3111223	Relocation of Services	0	0	150,000	1.40%
3111301	Wells,Boreholes,Water Points & Reticulation Sys	0	663,000	268,228	2.51%
3111302	Fish Ponds and Water Breeding Facilities	1,350	2,738	5,000	0.05%
3111401	Land Development	0	480,358	438,200	4.09%
3111402	Land Levelling and Fencing	3,473	31,005	2,000	0.02%
3111403	Construct of Irrigation Infrastructure & Land Dev.	0	462,661	58,300	0.54%
3111404	Demarcation of Community Forest	0	300	700	0.01%
3112101	Vehicles	296,184	142,083	95,300	0.89%
3112102	Transport Equipment	0	200	300	0.00%
3112103	Plants, Machinery and Equipment	1,177	1,826,246	1,296,628	12.11%
3112105	Energy Generating Equipment	2,319	1,627,021	2,099,022	19.61%
3112106	Laboratory Equipment and Instruments	0	486,624	775,698	7.25%
3112107	Medical and Hospital Equipment	2,298	350,958	100,950	0.94%
3112108	Agricultural Equipment and Machinery	3,890	237,709	453,494	4.24%
3112110	Survey Equipment and Installations	0	225	1,100	0.01%
3112111	Irrigation Equipment	0	97,996	150,500	1.41%
3112112	Traffic Control Equipment	0	700	1,000	0.01%
3112117	Office Equipment	55,181	47,170	78,908	0.74%
3112118	Furniture and Fittings	48,883	106,311	275,163	2.57%
3112119	ICT Infrastructure, Hardware, Network & Facilities	22,982	146,950	175,940	1.64%
3112120	Application Software Systems and Licenses	151,076	154,539	220,417	2.06%
3112121	Motorbikes and Bicycles	2,511	1,950	4,220	0.04%
3112122	Hardware, Servers and Equipment	0	5,503	0	0.00%
3112123	Telecomms, Infrastructure, Networks and Equipment	98	277	500	0.00%
3112125	Fire Fighting, Ambulances and Rescue Vehicles	2,512	25,000	500	0.00%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			%Summary
		2021 Actual	2022 Approved	2023 Estimates	
3112126	Audio Visual, Radio Equipment and Installations	0	2,000	7,000	0.07%
3112128	Musical Instruments	397	825	1,256	0.01%
3112133	Peace keeping Equipmemt	59,376	0	0	0.00%
3113101	Livestock	1,102	100,001	400	0.00%
	FINANCING	2,785,400	2,913,959	1,700,392	4.84%
22	Use of Goods and Service	516,163	564,000	303,000	17.82%
222	Other General Expenses..	516,163	564,000	303,000	100.00%
2221127	Settlement of Confirmed Debts	516,163	564,000	303,000	100.00%
33	Other Expences	2,269,237	2,349,959	1,397,392	82.18%
331	Miscellaneous Other than Exp	1,202,236	720,226	0	0.00%
3313101	Debt Principal Repayment Domestic	1,202,236	720,226	0	0.00%
332	Miscellaneous Other than Exp	1,067,001	1,629,733	1,397,392	100.00%
3323101	Principal Repayment Foreign Government	168,675	1,629,733	1,397,392	100.00%
3323102	Principal Repayment on International Organisation	821,877	0	0	0.00%
3323103	Loan Commitment Fees	76,449	0	0	0.00%
	LENDING	173,053	130,000	380,000	1.08%
22	Other Expenses	173,053	130,000	380,000	100.00%
222	Miscellaneous Other Expense.	173,053	130,000	380,000	100.00%
2221150	Other Equity Participation	173,053	130,000	380,000	100.00%
	Others	40,171	1,500	1,000	0.00%
24		40,171	0	0	0.00%
241		40,171	0	0	0.00%
2411103	Interest On Other Foreign Loans	40,171	0	0	0.00%
26		0	1,500	1,000	100.00%
263		0	1,500	1,000	100.00%
2632101	Contributions To Other Gen Gvt Units - Capital	0	1,500	1,000	100.00%
	Budget Totals	20,774,533	34,444,341	35,118,473	



GOVT OF THE GAMBIA

Recurrent and Development Budgets Economic Analysis 2023

Dalasi '000	2023				
	GLF			Donor	Total Budget
	Recurrent	Development	Total GLF	Development	
	0	1,000	1,000	0	1,000
	0	1,000	1,000	0	1,000
CURRENT	16,785,012	609,190	17,394,202	4,938,323	22,332,524
Salaries, Wages and Other PE	6,131,892	0	6,131,892	0	6,131,892
Employer's Soc Security Contr	17,547	0	17,547	0	17,547
Goods and Services	3,440,200	541,509	3,981,709	4,938,323	8,920,032
Current Transfers	4,285,041	67,681	4,352,722	0	4,352,722
Debt Interest	2,910,332	0	2,910,332	0	2,910,332
CAPITAL	236,856	2,313,949	2,550,805	8,153,753	10,704,558
Acquis of Fixed Capital Assets	236,856	2,313,549	2,550,405	8,153,753	10,704,158
Acqu.of Land&Intangible Assets	0	400	400	0	400
LENDING	0	380,000	380,000	0	380,000
Lending & Equity Participation	0	380,000	380,000	0	380,000
FINANCING	1,700,392	0	1,700,392	0	1,700,392
Arrears & Guarantees	303,000	0	303,000	0	303,000
Amortisation	1,397,392	0	1,397,392	0	1,397,392
TOTAL	18,722,259	3,304,139	22,026,398	13,092,076	35,118,473
Memorandum					
Pensions			444,927		
Subvented Pes			2,123,465		



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2021 Actual	2022 Approved	2023 Estimate	
01	OFFICE OF THE PRESIDENT	767,864	755,158	662,421	3.01%
	Development	50,568	96,800	83,214	12.56%
	Recurrent	717,296	658,358	579,207	87.44%
02	NATIONAL ASSEMBLY	188,223	376,581	497,252	2.26%
	Development	14,708	15,000	45,000	9.05%
	Recurrent	173,515	361,581	452,252	90.95%
03	JUDICIARY	163,794	245,238	277,521	1.26%
	Development	23,248	73,500	77,000	27.75%
	Recurrent	140,546	171,738	200,521	72.25%
04	INDEPENDENT ELECTORAL COMMISSION	390,962	118,666	240,588	1.09%
	Development	2,760	0	0	0.00%
	Recurrent	388,202	118,666	240,588	100.00%
05	PUBLIC SERVICE COMMISSION	10,574	11,206	13,706	0.06%
	Recurrent	10,574	11,206	13,706	100.00%
06	NATIONAL AUDIT OFFICE	82,123	193,717	221,991	1.01%
	Development	239	7,250	9,100	4.10%
	Recurrent	81,884	186,467	212,891	95.90%
07	MINISTRY OF DEFENCE	817,699	841,482	837,491	3.80%
	Development	81,570	12,800	12,200	1.46%
	Recurrent	736,129	828,682	825,291	98.54%
08	MINISTRY OF INTERIOR	1,216,832	1,318,313	1,356,363	6.16%
	Development	17,751	46,027	17,700	1.30%
	Recurrent	1,199,081	1,272,286	1,338,663	98.70%
09	MINISTRY OF TOURISM AND CULTURE	40,401	41,145	36,429	0.17%
	Development	3,597	5,300	3,428	9.41%
	Recurrent	36,804	35,845	33,001	90.59%
10	MINISTRY OF FOREIGN AFFAIRS	758,237	1,074,826	1,036,766	4.71%
	Development	211	24,800	40,000	3.86%
	Recurrent	758,026	1,050,026	996,766	96.14%
11	MINISTRY OF JUSTICE	125,339	107,585	97,690	0.44%
	Development	817	1,520	2,000	2.05%
	Recurrent	124,522	106,065	95,690	97.95%
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,229,995	1,162,774	1,507,237	6.84%
	Development	180,743	163,006	441,525	29.29%
	Recurrent	1,049,252	999,768	1,065,712	70.71%
13	PENSIONS AND GRATUITIES	301,849	425,093	443,398	2.01%
	Recurrent	301,849	425,093	443,398	100.00%
14	OMBUDSMAN	22,986	33,617	37,897	0.17%
	Recurrent	22,986	33,617	37,897	100.00%
15	CENTRALIZED SERVICES	976,112	1,425,601	1,330,002	6.04%
	Development	95,000	0	50,000	3.76%
	Recurrent	881,112	1,425,601	1,280,002	96.24%
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	133,129	184,103	222,058	1.01%
	Development	16,100	7,800	30,000	13.51%
	Recurrent	117,029	176,303	192,058	86.49%
17	MINISTRY OF AGRICULTURE	334,184	385,842	282,862	1.28%
	Development	145,796	171,128	61,751	21.83%
	Recurrent	188,388	214,714	221,111	78.17%



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2021 Actual	2022 Approved	2023 Estimate	
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	2,667,701	2,217,751	1,955,948	8.88%
	Development	2,603,484	2,166,500	1,903,669	97.33%
	Recurrent	64,217	51,251	52,279	2.67%
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	95,285	110,870	127,692	0.58%
	Development	5,970	10,662	19,000	14.88%
	Recurrent	89,315	100,208	108,692	85.12%
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,829,833	3,032,922	3,474,343	15.77%
	Development	41,360	102,350	95,350	2.74%
	Recurrent	2,788,473	2,930,572	3,378,993	97.26%
21	MINISTRY OF HEALTH	1,692,058	2,382,806	1,917,819	8.71%
	Development	169,994	113,082	104,519	5.45%
	Recurrent	1,522,064	2,269,725	1,813,300	94.55%
22	MINISTRY OF YOUTH AND SPORTS	104,631	104,960	96,465	0.44%
	Development	15,657	20,000	12,500	12.96%
	Recurrent	88,974	84,960	83,965	87.04%
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES	198,381	231,005	196,323	0.89%
	Development	109,816	144,300	102,300	52.11%
	Recurrent	88,565	86,705	94,023	47.89%
24	MINISTRY OF INFORMATION	112,042	24,359	28,588	0.13%
	Development	19,148	0	8,000	27.98%
	Recurrent	92,894	24,359	20,588	72.02%
25	MINISTRY OF FISHERIES AND WATER RESOURCES	27,795	39,631	42,484	0.19%
	Development	1,350	16,018	19,600	46.14%
	Recurrent	26,445	23,613	22,884	53.86%
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	382,012	264,489	357,928	1.62%
	Development	29,000	29,600	96,962	27.09%
	Recurrent	353,012	234,889	260,966	72.91%
29	MINISTRY OF PETROLEUM AND ENERGY	164,755	48,227	50,679	0.23%
	Development	1,177	7,351	7,781	15.35%
	Recurrent	163,578	40,876	42,898	84.65%
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	71,025	77,853	78,189	0.35%
	Development	25,878	17,147	17,000	21.74%
	Recurrent	45,147	60,706	61,189	78.26%
33	NATIONAL HUMAN RIGHTS COMMISSION	34,104	53,766	65,282	0.30%
	Recurrent	34,104	53,766	65,282	100.00%
34	MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	0	52,830	96,255	0.44%
	Development	0	12,250	28,750	29.87%
	Recurrent	0	40,580	67,505	70.13%
35	MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY	0	134,663	129,006	0.59%
	Development	0	16,540	15,790	12.24%
	Recurrent	0	118,123	113,216	87.76%
50	NATIONAL DEBT SERVICE	4,619,996	5,292,065	4,307,724	19.56%
	Recurrent	4,619,996	5,292,065	4,307,724	100.00%
	Total	20,559,922	22,769,142	22,026,398	



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - GLF

BE	Budget Entity Budget Classification	(Dalasi '000)		2023 Estimate	Percent
		2021 Actual	2022 Approved		
	Memorandum				
	Total Recurrent		19,488,411	18,722,259	85.00%
	Total Development		3,280,731	3,304,139	15.00%
	Total		<u>22,769,142</u>	<u>22,026,398</u>	



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - Loans, Grants and GLF

BE	Budget Entity Budget Classification	(Dalasi '000)		2023 Estimate	Percent
		2021 Actual	2022 Approved		
01	OFFICE OF THE PRESIDENT	767,864	1,213,833	1,121,913	3.19%
	Development	50,568	555,475	542,706	48.37%
	Recurrent	717,296	658,358	579,207	51.63%
02	NATIONAL ASSEMBLY	188,223	376,581	497,252	1.42%
	Development	14,708	15,000	45,000	9.05%
	Recurrent	173,515	361,581	452,252	90.95%
03	JUDICIARY	163,794	245,238	277,521	0.79%
	Development	23,248	73,500	77,000	27.75%
	Recurrent	140,546	171,738	200,521	72.25%
04	INDEPENDENT ELECTORAL COMMISSION	390,962	118,666	240,588	0.69%
	Development	2,760	0	0	0.00%
	Recurrent	388,202	118,666	240,588	100.00%
05	PUBLIC SERVICE COMMISSION	10,574	11,206	13,706	0.04%
	Recurrent	10,574	11,206	13,706	100.00%
06	NATIONAL AUDIT OFFICE	82,123	193,717	221,991	0.63%
	Development	239	7,250	9,100	4.10%
	Recurrent	81,884	186,467	212,891	95.90%
07	MINISTRY OF DEFENCE	817,699	841,482	837,491	2.38%
	Development	81,570	12,800	12,200	1.46%
	Recurrent	736,129	828,682	825,291	98.54%
08	MINISTRY OF INTERIOR	1,216,832	1,318,313	1,356,363	3.86%
	Development	17,751	46,027	17,700	1.30%
	Recurrent	1,199,081	1,272,286	1,338,663	98.70%
09	MINISTRY OF TOURISM AND CULTURE	40,401	48,176	387,539	1.10%
	Development	3,597	12,331	354,538	91.48%
	Recurrent	36,804	35,845	33,001	8.52%
10	MINISTRY OF FOREIGN AFFAIRS	758,237	1,074,826	1,036,766	2.95%
	Development	211	24,800	40,000	3.86%
	Recurrent	758,026	1,050,026	996,766	96.14%
11	MINISTRY OF JUSTICE	126,328	109,985	99,190	0.28%
	Development	1,805	3,920	3,500	3.53%
	Recurrent	124,522	106,065	95,690	96.47%
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,279,468	1,750,041	1,960,196	5.58%
	Development	230,216	750,274	894,485	45.63%
	Recurrent	1,049,252	999,768	1,065,712	54.37%
13	PENSIONS AND GRATUITIES	301,849	425,093	443,398	1.26%
	Recurrent	301,849	425,093	443,398	100.00%
14	OMBUDSMAN	22,986	33,617	37,897	0.11%
	Recurrent	22,986	33,617	37,897	100.00%
15	CENTRALIZED SERVICES	976,112	1,425,601	1,330,002	3.79%
	Development	95,000	0	50,000	3.76%
	Recurrent	881,112	1,425,601	1,280,002	96.24%
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	158,040	388,050	522,058	1.49%
	Development	16,100	211,747	330,000	63.21%
	Recurrent	141,940	176,303	192,058	36.79%
17	MINISTRY OF AGRICULTURE	334,184	1,412,185	2,392,398	6.81%
	Development	145,796	1,197,471	2,171,287	90.76%
	Recurrent	188,388	214,714	221,111	9.24%



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - Loans, Grants and GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2021 Actual	2022 Approved	2023 Estimate	
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	2,762,879	3,590,399	3,906,398	11.12%
	Development	2,698,662	3,539,148	3,854,119	98.66%
	Recurrent	64,217	51,251	52,279	1.34%
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	95,285	381,607	367,940	1.05%
	Development	5,970	281,399	259,249	70.46%
	Recurrent	89,315	100,208	108,692	29.54%
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,838,473	4,050,814	3,563,483	10.15%
	Development	44,500	1,120,242	184,490	5.18%
	Recurrent	2,793,973	2,930,572	3,378,993	94.82%
21	MINISTRY OF HEALTH	1,699,086	3,733,839	3,231,944	9.20%
	Development	177,022	1,464,115	1,418,644	43.89%
	Recurrent	1,522,064	2,269,725	1,813,300	56.11%
22	MINISTRY OF YOUTH AND SPORTS	104,631	187,923	96,465	0.27%
	Development	15,657	102,963	12,500	12.96%
	Recurrent	88,974	84,960	83,965	87.04%
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES	203,857	477,028	1,432,263	4.08%
	Development	115,292	390,323	1,338,240	93.44%
	Recurrent	88,565	86,705	94,023	6.56%
24	MINISTRY OF INFORMATION	112,042	24,359	28,588	0.08%
	Development	19,148	0	8,000	27.98%
	Recurrent	92,894	24,359	20,588	72.02%
25	MINISTRY OF FISHERIES AND WATER RESOURCES	37,023	960,331	588,484	1.68%
	Development	10,578	936,718	565,600	96.11%
	Recurrent	26,445	23,613	22,884	3.89%
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	386,012	759,247	869,084	2.47%
	Development	33,000	524,358	608,118	69.97%
	Recurrent	353,012	234,889	260,966	30.03%
29	MINISTRY OF PETROLEUM AND ENERGY	164,755	3,577,696	3,572,271	10.17%
	Development	1,177	3,536,820	3,529,374	98.80%
	Recurrent	163,578	40,876	42,898	1.20%
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	80,713	80,873	87,016	0.25%
	Development	35,566	20,167	25,826	29.68%
	Recurrent	45,147	60,706	61,189	70.32%
33	NATIONAL HUMAN RIGHTS COMMISSION	34,104	53,766	65,282	0.19%
	Recurrent	34,104	53,766	65,282	100.00%
34	MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	0	52,830	96,255	0.27%
	Development	0	12,250	28,750	29.87%
	Recurrent	0	40,580	67,505	70.13%
35	MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY	0	134,663	129,006	0.37%
	Development	0	16,540	15,790	12.24%
	Recurrent	0	118,123	113,216	87.76%
50	NATIONAL DEBT SERVICE	4,619,996	5,392,357	4,307,724	12.27%
	Recurrent	4,619,996	5,392,357	4,307,724	100.00%
	Total	20,774,533	34,444,341	35,118,473	



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - Loans, Grants and GLF

BE	Budget Entity Budget Classification	(Dalasi '000)		2023 Estimate	Percent
		2021 Actual	2022 Approved		
	Memorandum				
	Total Recurrent		19,588,703	18,722,259	53.31%
	Total Development		14,855,638	16,396,214	46.69%
	Total		<u>34,444,341</u>	<u>35,118,473</u>	



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000)			
		2021 Actual	2022 Approved	2023 Estimate	Percent
		9,033,892	12,627,477	12,035,626	34.27%
		9,033,892	12,627,477	12,035,626	100.00%
		76,400	110,000	0	0.00%
701	General public services	3,714,793	4,687,591	4,684,505	13.34%
7010	Disability	382,562	505,966	523,023	11.16%
701012	Disability (IS)	3,849	2,383	1,620	0.31%
701040	Family and children (IS)	43,066	41,096	38,098	7.28%
701020	Old age (IS)	301,849	425,093	443,398	84.78%
701090	Social protection n.e.c. (CS)	16,657	13,703	15,394	2.94%
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2,198,819	3,137,932	3,377,271	72.09%
70111	Executive and legislative organs (CS)	0	0	0	0.00%
70113	External affairs (CS)	91,013	129,921	82,955	2.46%
70112	Financial and fiscal affairs (CS)	73,087	157,034	178,242	5.28%
7016	General public services n.e.c.	28,416	86,013	36,062	0.77%
70160	General public services n.e.c. (CS)	28,416	86,013	36,062	100.00%
7013	General services	1,104,679	955,930	745,450	15.91%
70131	General personnel services (CS)	73,768	14,332	0	0.00%
70133	Other general services (CS)	976,112	900,601	730,002	97.93%
70132	Overall planning and statistical services (CS)	272	1,215	1,742	0.23%
7017	Public debt transactions	318	1,750	2,700	0.06%
70170	Public debt transactions (CS)	318	1,750	2,700	100.00%
702	Defence	815,699	839,482	837,491	2.38%
7025	Defence n.e.c.	84,025	32,915	26,448	3.16%
70250	Defence n.e.c. (CS)	84,025	32,915	24,448	92.44%
7021	Military defence	731,674	806,567	811,043	96.84%
70210	Military defence (CS)	694,816	768,770	774,583	95.50%
703	Public order and safety	1,326,305	1,548,476	1,566,946	4.46%
7032	Fire-protection services	129,073	181,571	158,557	10.12%
70320	Fire-protection services (CS)	104,722	148,556	129,082	81.41%
7033	Law courts	264,512	385,297	376,183	24.01%
70330	Law courts (CS)	156,210	161,238	186,546	49.59%
7031	Police services	150,050	156,491	169,342	10.81%
70310	Police services (CS)	22,329	29,782	32,714	19.32%
7034	Prisons	108,982	129,399	126,054	8.04%
70340	Prisons (CS)	101,912	121,499	120,904	95.91%
7036	Public order and safety n.e.c.	673,688	695,718	736,809	47.02%
70360	Public order and safety n.e.c. (CS)	47,648	34,447	22,925	3.11%
704	Economic affairs	1,066,579	6,748,003	7,477,129	21.29%
7042	Agriculture, forestry, fishing and hunting	262,228	2,274,747	2,882,463	38.55%
70421	Agriculture (CS)	230,493	1,319,201	2,280,407	79.11%
70423	Fishing and hunting (CS)	17,499	17,273	20,409	0.71%
7046	Communication	102,250	0	16,568	0.22%
70460	Communication (CS)	102,254	0	16,568	100.00%
7043	Fuel and energy	159,335	3,568,596	3,561,142	47.63%
70431	Coal and other solid mineral fuels (CS)	153,232	2,784,204	2,248,251	63.13%
70435	Electricity (CS)	120	200	180	0.01%
70436	Non-electric energy (CS)	1,407	3,151	4,156	0.12%
70432	Petroleum and natural gas (CS)	1,021	840	565	0.02%



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000)			
		2021 Actual	2022 Approved	2023 Estimate	Percent
704	Economic affairs	1,066,579	6,748,003	7,477,129	21.29%
7041	General economic, commercial and labour affairs	97,885	322,017	372,265	4.98%
70411	General economic and commercial affairs (CS)	995	1,128	1,900	0.51%
70412	General labour affairs (CS)	1,797	922	2,795	0.75%
7044	Mining, manufacturing and construction	294,137	296,045	129,645	1.73%
70443	Construction (CS)	22,201	238,623	89,951	69.38%
70441	Mining of mineral resources other than mineral fuels (C	2,653	3,785	4,282	3.30%
7047	Other industries	30,201	27,776	366,119	4.90%
70473	Tourism (CS)	20,001	27,776	364,919	99.67%
7048	R&D Economic affairs	5,581	0	2,641	0.04%
70482	R&D Agriculture, forestry, fishing and hunting (CS)	5,581	0	2,641	100.00%
7045	Transport	114,963	258,822	146,285	1.96%
70454	Air transport (CS)	1,296	295	1,990	1.36%
70451	Road transport (CS)	102,227	257,038	127,010	86.82%
705	Environmental protection	157,485	351,375	1,379,063	3.93%
7056	Environmental protection n.e.c.	157,485	351,375	1,379,063	100.00%
70560	Environmental protection n.e.c. (CS)	157,485	351,375	1,248,266	90.52%
706	Housing and community amenities	118,338	340,607	447,044	1.27%
7062	Community development	37,335	35,265	383,702	85.83%
70620	Community development (CS)	18,446	12,647	33,241	8.66%
7061	Housing development	81,003	305,342	63,342	14.17%
70610	Housing development (CS)	65,597	299,252	50,204	79.26%
707	Health	1,195,885	2,318,551	2,306,489	6.57%
7076	Health n.e.c.	902,101	1,463,763	1,621,509	70.30%
70760	Health n.e.c. (CS)	777,944	1,339,853	1,603,991	98.92%
7073	Hospital services	136,362	491,214	212,009	9.19%
70731	General hospital services (IS)	86,885	0	0	0.00%
70734	Nursing and convalescent home services (IS)	17,105	86,740	5,269	2.49%
70732	Specialized hospital services (IS)	500	847	847	0.40%
7071	Medical products, appliances and equipment	105,767	3,301	94,866	4.11%
70711	Pharmaceutical products (IS)	105,767	3,301	94,866	100.00%
7072	Outpatient services	18,535	180,162	205,639	8.92%
70721	General medical services (IS)	760	1,801	4,338	2.11%
70724	Paramedical services (IS)	308	600	450	0.22%
70722	Specialized medical services (IS)	500	168,362	192,348	93.54%
7074	Public health services	32,788	179,345	170,038	7.37%
70740	Public health services (IS)	230	2,200	4,300	2.53%
7075	R&D Health	332	766	2,428	0.11%
70750	R&D Health (CS)	332	766	2,428	100.00%
708	Recreation, culture and religion	121,070	193,536	102,450	0.29%
7086	Recreation, culture and religion n.e.c.	10,200	0	0	0.00%
70860	Recreation, culture and religion n.e.c. (CS)	10,200	0	0	0.00%
7081	Recreational and sporting services	104,631	187,923	96,465	94.16%
70810	Recreational and sporting services (IS)	38,018	74,337	30,450	31.57%
7084	Religious and other community services	6,240	5,613	5,985	5.84%
70840	Religious and other community services (CS)	4,200	3,250	3,550	59.31%
709	Education	3,224,485	4,789,243	4,281,729	12.19%
7098	Education n.e.c.	285,221	792,771	892,264	20.84%



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000)		
		2021 Actual	2022 Approved	2023 Estimate Percent
709	Education	3,224,485	4,789,243	4,281,729 12.19%
7098	Education n.e.c.	285,221	792,771	892,264 20.84%
70980	Education n.e.c. (CS)	234,550	190,407	266,317 29.85%
7095	Education not definable by level	134,468	4,161	6,081 0.14%
70950	Education not definable by level (IS)	468	1,504	2,381 39.16%
7091	Pre-primary and primary education	1,906,986	1,492,220	1,553,281 36.28%
70911	Pre-primary education (IS)	1,660,175	15,247	15,333 0.99%
70912	Primary education (IS)	246,812	1,476,973	1,537,947 99.01%
7097	R&D Education	1,248	5,400	2,825 0.07%
70970	R&D Education (CS)	1,248	5,400	2,825 100.00%
7092	Secondary education	676,631	2,268,264	1,633,792 38.16%
70921	Lower-secondary education (IS)	308,642	1,139,989	1,127,429 69.01%
70922	Upper-secondary education (IS)	363,492	1,123,449	503,063 30.79%
7094	Tertiary education	219,931	226,427	193,487 4.52%
70941	First stage of tertiary education (IS)	219,931	226,427	193,487 100.00%
Total		20,774,533	34,444,341	35,118,473



GOVT OF THE GAMBIA

Overview of NDP Initiatives

GLF

(Dalasi '000's)						
	2021		2022		2023	
	Actual	Percent	Approved	Percent	Estimate	Percent
	12,399,509	60.31%	14,163,045	62.20%	12,785,748	58.05%
	12,399,509		14,163,045		12,785,748	
	12,399,509		14,163,045		12,785,748	
Discretionary	4,228,203	20.57%	4,470,741	19.64%	4,282,744	19.44%
DISCRETIONARY	4,228,203		4,470,741		4,282,744	
Discretionary Programmes	4,228,203		4,470,741		4,282,744	
Poverty Program	3,932,210	19.13%	4,135,356	18.16%	4,957,906	22.51%
AGRICULTURE AND NATURAL	208,135		224,637		145,611	
RESOURCES						
Natural Resources Management	11,801		13,565		34,911	
Research	190,931		197,077		96,525	
Water Management	5,403		13,995		14,175	
DECENT & LOCAL GV CAPACITY	14,500		24,468		20,461	
BUILDING						
Decentralisation & Local	14,500		24,468		20,461	
Government Reform						
EDUCATION	2,621,799		2,783,912		3,187,506	
Improving access to Basic	2,592,181		2,754,448		3,087,499	
Education						
Improving Quality of Teaching &	29,150		21,860		47,626	
Learning						
Increasing access to Non-formal	468		7,604		52,381	
Education						
GOVC & CIVIL SERVICE REFORM	278,586		421,840		510,240	
PROGRAM						
Governance & Civil Service	278,586		421,840		510,240	
Reform						
HEALTH	229,765		133,486		237,468	
Social Welfare Program	43,860		56,310		63,413	
Support services to health	185,904		77,176		174,055	
delivery						
ICT RESEARCH AND DEVELOPMENT	(4)		0		5,000	
ICT Research & Development	(4)		0		5,000	
IMPLEMENTATION & MONITORING OF	444,447		368,805		715,459	
SPAI						
Public Sector Economic Mgt	444,447		368,805		715,459	
Institutions						
NUTRITION, POPULATION & HIV-AIDS	3,141		2,417		2,300	
Planning, Monitoring and	3,141		2,417		2,300	
Reporting						
SOCIAL FUND FOR POVERTY	12,423		12,147		33,241	
REDUCTION						
Community Development	12,423		12,147		33,241	
Program						
SUPPORT TO CROSS-CUTTING	119,418		163,644		100,619	
PROGRAMS						
Environment	106,416		135,800		75,600	
Gender	13,002		27,844		25,019	
Grand Total	20,559,922		22,769,142		22,026,398	



GOVT OF THE GAMBIA

Overview of NDP Initiatives

Loans, Grants and GLF

(Dalasi '000's)						
	2021		2022		2023	
	Actual	Percent	Approved	Percent	Estimate	Percent
	12,528,152	60.31%	22,338,301	64.85%	24,030,620	68.43%
	12,528,152		22,338,301		24,030,620	
	12,528,152		22,338,301		24,030,620	
Discretionary	4,228,203	20.35%	4,507,045	13.09%	4,282,744	12.20%
DISCRETIONARY	4,228,203		4,507,045		4,282,744	
Discretionary Programmes	4,228,203		4,507,045		4,282,744	
Poverty Program	4,018,178	19.34%	7,598,995	22.06%	6,805,109	19.38%
AGRICULTURE AND NATURAL RESOURCES	208,531		1,408,042		790,258	
Natural Resources Management	12,197		1,196,970		679,558	
Research	190,931		197,077		96,525	
Water Management	5,403		13,995		14,175	
DECENT & LOCAL GOV CAPACITY BUILDING	33,389		209,910		20,461	
Decentralisation & Local Government Reform	33,389		209,910		20,461	
EDUCATION	2,634,439		4,234,632		3,787,802	
Improving access to Basic Education	2,600,021		3,710,410		3,176,639	
Improving Quality of Teaching & Learning	33,950		516,618		558,782	
Increasing access to Non-formal Education	468		7,604		52,381	
GOVC & CIVIL SERVICE REFORM PROGRAM	278,586		421,840		510,240	
Governance & Civil Service Reform	278,586		421,840		510,240	
HEALTH	231,793		395,870		297,165	
Access & Quality of Basic Health	0		127,547		0	
Social Welfare Program	45,888		191,147		123,110	
Support services to health delivery	185,904		77,176		174,055	
ICT RESEARCH AND DEVELOPMENT	(4)		0		5,000	
ICT Research & Development	(4)		0		5,000	
IMPLEMENTATION & MONITORING OF SPAIL	487,714		601,946		868,419	
Public Sector Economic Mgt Institutions	487,714		601,946		868,419	
NUTRITION, POPULATION & HIV-AIDS	3,141		2,417		2,300	
Planning, Monitoring and Reporting	3,141		2,417		2,300	
SOCIAL FUND FOR POVERTY REDUCTION	18,446		12,147		33,241	
Community Development Program	18,446		12,147		33,241	
SUPPORT TO CROSS-CUTTING PROGRAMS	122,143		312,192		490,222	
Environment	106,416		284,348		465,203	
Gender	15,727		27,844		25,019	
Grand Total	20,774,533		34,444,341		35,118,473	



GOVT OF THE GAMBIA

Summary Departmental Expenditure Budget - GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

BE Code	Budget Entity	2021 Actual Expenditure				2022 Approved Expenditure				2023 Estimates			
		Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital
			Personnel	Other Recurrent			Personnel	Other Recurrent			Personnel	Other Recurrent	
01	OFFICE OF THE PRESIDENT	767,864	118,676	598,620	50,568	755,158	142,841	515,517	96,800	662,421	136,807	442,400	83,214
02	NATIONAL ASSEMBLY	188,223	75,790	97,725	14,708	376,581	229,981	131,600	15,000	497,252	303,802	148,450	45,000
03	JUDICIARY	163,794	111,678	28,868	23,248	245,238	122,488	49,250	73,500	277,521	145,096	55,425	77,000
04	INDEPENDENT ELECTORAL COMMISSION	390,962	126,023	262,178	2,760	118,666	73,981	44,686	0	240,588	144,823	95,765	0
05	PUBLIC SERVICE COMMISSION	10,574	4,096	6,478	0	11,206	4,415	6,790	0	13,706	4,617	9,089	0
06	NATIONAL AUDIT OFFICE	82,123	62,362	19,523	239	193,717	118,452	68,015	7,250	221,991	135,230	77,661	9,100
07	MINISTRY OF DEFENCE	817,699	471,050	265,079	81,570	841,482	547,416	281,266	12,800	837,491	566,939	258,352	12,200
08	MINISTRY OF INTERIOR	1,216,832	761,419	437,662	17,751	1,318,313	891,865	380,421	46,027	1,356,363	948,922	389,741	17,700
09	MINISTRY OF TOURISM AND CULTURE	40,401	3,784	33,020	3,597	41,145	4,745	31,100	5,300	36,429	5,431	27,570	3,428
10	MINISTRY OF FOREIGN AFFAIRS	758,237	438,793	319,233	211	1,074,826	638,280	411,746	24,800	1,036,766	598,469	398,297	40,000
11	MINISTRY OF JUSTICE	125,339	33,233	91,289	817	107,585	36,905	69,160	1,520	97,690	38,365	57,325	2,000
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,229,995	114,371	934,881	180,743	1,162,774	131,031	868,737	163,006	1,507,237	154,617	911,094	441,525
13	PENSIONS AND GRATUITIES	301,849	0	301,849	0	425,093	0	425,093	0	443,398	0	443,398	0
14	OMBUDSMAN	22,986	17,659	5,327	0	33,617	26,494	7,123	0	37,897	25,262	12,635	0
15	CENTRALIZED SERVICES	976,112	0	881,112	95,000	1,425,601	41,214	1,384,387	0	1,330,002	25,000	1,255,002	50,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	133,129	51,696	65,333	16,100	184,103	82,069	94,234	7,800	222,058	96,918	95,141	30,000
17	MINISTRY OF AGRICULTURE	334,184	82,090	106,298	145,796	385,842	111,631	103,082	171,128	282,862	117,257	103,854	61,751
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	2,667,701	11,130	53,087	2,603,484	2,217,751	20,834	30,417	2,166,500	1,955,948	15,826	36,453	1,903,669
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	95,285	11,756	77,559	5,970	110,870	14,662	85,546	10,662	127,692	14,019	94,673	19,000
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,829,833	1,656,519	1,131,954	41,360	3,032,922	1,831,764	1,098,808	102,350	3,474,343	1,998,766	1,380,227	95,350
21	MINISTRY OF HEALTH	1,692,058	351,260	1,170,805	169,994	2,382,806	459,125	1,810,599	113,082	1,917,819	475,655	1,337,645	104,519
22	MINISTRY OF YOUTH AND SPORTS	104,631	6,298	82,676	15,657	104,960	8,901	76,058	20,000	96,465	9,115	74,850	12,500
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES	198,381	37,807	50,758	109,816	231,005	46,364	40,341	144,300	196,323	50,248	43,775	102,300
24	MINISTRY OF INFORMATION	112,042	10,280	82,614	19,148	24,359	5,564	18,795	0	28,588	3,418	17,170	8,000
25	MINISTRY OF FISHERIES AND WATER RESOURCES	27,795	10,500	15,944	1,350	39,631	13,577	10,036	16,018	42,484	14,009	8,875	19,600
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE & TECHNOLOGY	382,012	7,130	345,882	29,000	264,489	18,066	216,822	29,600	357,928	9,371	251,595	96,962
29	MINISTRY OF PETROLEUM AND ENERGY	164,755	9,756	153,822	1,177	48,227	12,040	28,836	7,351	50,679	12,586	30,311	7,781
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	71,025	13,477	31,670	25,878	77,853	29,042	31,664	17,147	78,189	18,879	42,310	17,000
33	NATIONAL HUMAN RIGHTS COMMISSION	34,104	20,585	13,520	0	53,766	33,186	20,580	0	65,282	44,616	20,667	0
34	MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	0	0	0	0	52,830	12,174	28,405	12,250	96,255	10,850	56,655	28,750
35	MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY	0	0	0	0	134,663	43,290	74,833	16,540	129,006	24,522	88,695	15,790
50	NATIONAL DEBT SERVICE	4,619,996	0	4,619,996	0	5,292,065	0	5,292,065	0	4,307,724	0	4,307,724	0



GOVT OF THE GAMBIA

Summary Departmental Expenditure Budget - GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

BE Code	Budget Entity	2021	Actual Expenditure			2022	Approved Expenditure			2023	Estimates		
		Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital
			Personnel	Other Recurrent			Personnel	Other Recurrent			Personnel	Other Recurrent	
	Total	20,559,922	4,619,219	12,284,760	3,655,943	22,769,142	5,752,395	13,736,016	3,280,731	22,026,398	6,149,439	12,572,820	3,304,139



GOVT OF THE GAMBIA

Summary Departmental Expenditure Budget - Loans,Grants and GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

BE Code	Budget Entity	2021 Actual Expenditure				2022 Approved Expenditure				2023 Estimates			
		Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital
			Personnel	Other Recurrent			Personnel	Other Recurrent			Personnel	Other Recurrent	
01	OFFICE OF THE PRESIDENT	767,864	118,676	598,620	50,568	1,213,833	142,841	515,517	555,475	1,121,913	136,807	442,400	542,706
02	NATIONAL ASSEMBLY	188,223	75,790	97,725	14,708	376,581	229,981	131,600	15,000	497,252	303,802	148,450	45,000
03	JUDICIARY	163,794	111,678	28,868	23,248	245,238	122,488	49,250	73,500	277,521	145,096	55,425	77,000
04	INDEPENDENT ELECTORAL COMMISSION	390,962	126,023	262,178	2,760	118,666	73,981	44,686	0	240,588	144,823	95,765	0
05	PUBLIC SERVICE COMMISSION	10,574	4,096	6,478	0	11,206	4,415	6,790	0	13,706	4,617	9,089	0
06	NATIONAL AUDIT OFFICE	82,123	62,362	19,523	239	193,717	118,452	68,015	7,250	221,991	135,230	77,661	9,100
07	MINISTRY OF DEFENCE	817,699	471,050	265,079	81,570	841,482	547,416	281,266	12,800	837,491	566,939	258,352	12,200
08	MINISTRY OF INTERIOR	1,216,832	761,419	437,662	17,751	1,318,313	891,865	380,421	46,027	1,356,363	948,922	389,741	17,700
09	MINISTRY OF TOURISM AND CULTURE	40,401	3,784	33,020	3,597	48,176	4,745	31,100	12,331	387,539	5,431	27,570	354,538
10	MINISTRY OF FOREIGN AFFAIRS	758,237	438,793	319,233	211	1,074,826	638,280	411,746	24,800	1,036,766	598,469	398,297	40,000
11	MINISTRY OF JUSTICE	126,328	33,233	91,289	1,805	109,985	36,905	69,160	3,920	99,190	38,365	57,325	3,500
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,279,468	114,371	934,881	230,216	1,750,041	131,031	868,737	750,274	1,960,196	154,617	911,094	894,485
13	PENSIONS AND GRATUITIES	301,849	0	301,849	0	425,093	0	425,093	0	443,398	0	443,398	0
14	OMBUDSMAN	22,986	17,659	5,327	0	33,617	26,494	7,123	0	37,897	25,262	12,635	0
15	CENTRALIZED SERVICES	976,112	0	881,112	95,000	1,425,601	41,214	1,384,387	0	1,330,002	25,000	1,255,002	50,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	158,040	51,696	90,244	16,100	388,050	82,069	94,234	211,747	522,058	96,918	95,141	330,000
17	MINISTRY OF AGRICULTURE	334,184	82,090	106,298	145,796	1,412,185	111,631	103,082	1,197,471	2,392,398	117,257	103,854	2,171,287
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	2,762,879	11,130	53,087	2,698,662	3,590,399	20,834	30,417	3,539,148	3,906,398	15,826	36,453	3,854,119
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	95,285	11,756	77,559	5,970	381,607	14,662	85,546	281,399	367,940	14,019	94,673	259,249
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,838,473	1,662,019	1,131,954	44,500	4,050,814	1,831,764	1,098,808	1,120,242	3,563,483	1,998,766	1,380,227	184,490
21	MINISTRY OF HEALTH	1,699,086	351,260	1,170,805	177,022	3,733,839	459,125	1,810,599	1,464,115	3,231,944	475,655	1,337,645	1,418,644
22	MINISTRY OF YOUTH AND SPORTS	104,631	6,298	82,676	15,657	187,923	8,901	76,058	102,963	96,465	9,115	74,850	12,500
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES	203,857	37,807	50,758	115,292	477,028	46,364	40,341	390,323	1,432,263	50,248	43,775	1,338,240
24	MINISTRY OF INFORMATION	112,042	10,280	82,614	19,148	24,359	5,564	18,795	0	28,588	3,418	17,170	8,000
25	MINISTRY OF FISHERIES AND WATER RESOURCES	37,023	10,500	15,944	10,578	960,331	13,577	10,036	936,718	588,484	14,009	8,875	565,600
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	386,012	7,130	345,882	33,000	759,247	18,066	216,822	524,358	869,084	9,371	251,595	608,118
29	MINISTRY OF PETROLEUM AND ENERGY	164,755	9,756	153,822	1,177	3,577,696	12,040	28,836	3,536,820	3,572,271	12,586	30,311	3,529,374
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	80,713	13,477	31,670	35,566	80,873	29,042	31,664	20,167	87,016	18,879	42,310	25,826
33	NATIONAL HUMAN RIGHTS COMMISSION	34,104	20,585	13,520	0	53,766	33,186	20,580	0	65,282	44,616	20,667	0
34	MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	0	0	0	0	52,830	12,174	28,405	12,250	96,255	10,850	56,655	28,750
35	MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY	0	0	0	0	134,663	43,290	74,833	16,540	129,006	24,522	88,695	15,790
50	NATIONAL DEBT SERVICE	4,619,996	0	4,619,996	0	5,392,357	0	5,392,357	0	4,307,724	0	4,307,724	0



GOVT OF THE GAMBIA

Summary Departmental Expenditure Budget - Loans, Grants and GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

		2021 Actual Expenditure				2022 Approved Expenditure				2023 Estimates			
		Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital
BE Code	Budget Entity		Personnel	Other Recurrent			Personnel	Other Recurrent			Personnel	Other Recurrent	
	Total	20,774,533	4,624,719	12,309,672	3,840,142	34,444,341	5,752,395	13,836,308	14,855,638	35,118,473	6,149,439	12,572,820	16,396,214



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

Dalasi ('000s)			
	2021	2022	2023
	Actual	Approved	Estimate
REVENUE	(21,093,895)	17,258,380	17,251,648
Tax Revenue	(16,812,548)	13,663,940	13,923,014
Taxes profits & capital gains	(4,463,607)	3,836,349	4,775,330
Payable by Individuals	(1,627,628)	1,492,220	1,726,055
1111101 Income tax personal	(1,627,348)	1,492,220	1,726,054
1111102 Environment tax on individuals	(280)	0	0
Taxes pay by corp&other entp	(2,835,511)	2,344,040	3,049,162
1112101 Income tax payable by Corporations	(2,835,511)	2,344,040	3,049,162
Unallc tax on inc prof&cap	(467)	89	113
1113201 Miscellaneous Taxes	(467)	89	113
Taxes on payroll and workforce	(129,688)	159,719	57,516
Payroll tax	(129,688)	159,719	57,516
1121101 Payrol Tax	(129,688)	159,719	57,516
Taxes on property	(237,973)	188,904	203,935
Estate inheritance&gift taxes	(237,973)	188,904	203,935
1133102 Capital Gain Taxes	(237,973)	188,904	203,935
Taxes on goods and services	(6,914,447)	5,791,663	5,414,546
General taxes on goods&service	(5,670,502)	4,016,765	4,268,879
1141101 Domestic - Value Added Taxes	(1,945,105)	1,707,188	1,984,000
1141102 Import tax / VAT on oil	(1,385,976)	574,440	582,400
1141103 Import tax / VAT on non-oil Items	(2,339,421)	1,735,137	1,702,479
Excises	(1,084,668)	1,727,331	1,081,248
1142102 Excise Tax - Telecommunication	(409,225)	385,066	434,000
1142109 Excise Tax Import Excise tax	(595,206)	1,268,561	577,884
1142112 Domestic Excise tax	(80,236)	73,704	69,365
Taxes on specific services	(10,582)	47,568	64,418
1144101 Entertainment tax	0	11	12
1144102 Pools betting	(3,190)	2,970	2,142
1144104 Air Transport levy	(7,392)	0	0
1144112 National Education Levy	0	44,587	62,264
Taxes on use of goods	(145,639)	0	0
1145101 Motor Vehicle Licenses (Registration)	(145,639)	0	0
Other taxes on goods&services	(3,056)	0	0
1146103 Quarrying Royalties (Gravel & Sand)	(3,056)	0	0
Taxes on intel trade and trans	(5,066,833)	3,626,835	3,409,049
Customs&other import duties	(4,996,994)	3,568,077	3,374,172
1151102 Fuel Levy	(833,344)	560,296	360,000
1151104 Import duty on oil	(653,247)	411,046	370,515
1151105 Import duty on non-oil items	(3,080,082)	2,244,337	2,239,774
1151106 Customs penalties and forfeitures	(8,128)	10,177	7,482
1151107 Green Tea Levy	(1,648)	1,418	401
1151108 Import Excise tax oil	(420,544)	340,804	396,000
Taxes on exports	(513)	238	157
1152101 Export duties	(513)	238	157
Other taxes on intel trade	(69,327)	58,520	34,720
1156101 Environmental Tax on import	(53,851)	46,579	24,964
1156102 Environmental Tax on Used Cars	(15,476)	11,941	9,756
Other taxes	0	60,469	62,637
Payable solely by business	0	60,469	62,637



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

		Dalasi ('000s)		
		2021	2022	2023
		Actual	Approved	Estimate
1161101	Stamp duty cutting across Multiple Prod	0	60,469	62,637
Non Tax Revenue		(4,249,351)	2,194,440	2,968,634
Social Security Contributions		(6)	0	0
Interest;		(6)	0	0
1411101	Interest	(6)	0	0
Sales of goods and services		(4,248,722)	2,190,390	2,964,534
Sales by market establishments		(65,107)	40,241	62,241
1421101	Rental Income	(54,898)	38,594	40,658
1421107	Sale of Maps and Misc. Publications	(2)	5	20
1421110	Customs auction sales	(9,971)	1,643	5,168
1421112	Sale of Bid/Tender Documents	(92)	0	0
1421113	Lease application	(144)	0	16,395
Administrative fees		(4,183,616)	2,150,149	2,902,294
1422101	Pura Fees For Fuel	(19,543)	16,314	14,415
1422102	Fishing License and Registration Fees	0	70,983	72,000
1422105	Hunting Permit	0	2,009	2,009
1422111	Janneh Commission Recoveries	(277,966)	0	0
1422112	Personal Number Plates	0	50	50
1422113	Ordinary Number Plates	(8,714)	7,000	7,000
1422114	Driving licenses	(19,035)	46,419	20,000
1422115	International driving licenses	(14)	0	0
1422117	General dealers licenses	(10)	0	0
1422118	Miscellaneous Licenses Gambia Police Force	(23,393)	21,965	10,779
1422119	Customs processing fees	(773,130)	375,558	665,308
1422120	Overtime Receipts	(186)	130	322
1422122	Verification Fees	(481)	833	900
1422123	Immigration fees	(61)	0	100,000
1422124	Passport Fees	(48,217)	6,318	23,000
1422126	Survey Fees	(3,603)	32,000	15,000
1422127	Births and deaths recording fee	(315)	216	230
1422128	Aliens Identity(ID) Cards	(34,334)	23,047	25,000
1422129	Sales of National Identity(ID) Cards	(59,344)	97,706	100,000
1422131	Cellular Network Operations	0	160,000	200,000
1422132	Forestry Inspectorate Earnings	(3,562)	33,331	1,300
1422133	Abuko Nature Reserve - Zoo Entry Fee	(340)	1,260	1,300
1422134	Recoveries of overpayments	(994)	0	0
1422138	Mandatory Fine for Motor Traffic Violation	(521)	8	11,500
1422139	Road Tax	(86,429)	73,711	58,254
1422140	Motor vehicle licenses (registration)	0	101,572	92,472
1422141	Car Parking Fees (AREA COUNCILS)	(59,167)	45,981	36,227
1422142	Vaccination Fees	(90)	0	0
1422144	Court fees	(5,674)	5,000	4,500
1422145	Fees – Probate	(445)	500	1,000
1422146	Fees Registrar General	(43,866)	55,000	33,063
1422155	Miscellaneous Receipts	(87,567)	87,887	29,009
1422157	Naturalisation	(525)	0	0
1422158	Salary in Lieu of Notice	(107)	0	0
1422161	Business Registration	(9,406)	15,000	21,000
1422162	Fire Arms and Game Licenses	(2,265)	1,288	721
1422163	GSM Levy	(253,037)	196,825	188,648
1422164	Development Permits	(1,224)	12,000	13,000



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

Dalasi ('000s)

	2021	2022	2023
	Actual	Approved	Estimate
1422165 Meat Inspection and Livestock Permits	(1,008)	1,365	1,500
1422166 VSAT License Fees	0	10,200	240,022
1422167 Radio Broadcasting License	0	1,600	2,000
1422168 ISP License Fees	0	1,810	2,460
1422169 Cable TV License Fees	0	2,250	3,000
1422170 Armateur Radio	0	100	100
1422171 VHF Walkie-Talkie	0	0	150
1422172 International Gateway	(77,317)	116,000	126,000
1422173 Change of Land Use	0	0	7,000
1422174 Casino & Gaming License	(34)	0	0
1422175 Petroleum Importation Licenses	(1,803,150)	0	0
1422176 Duty Waiver Fees	(1,719)	2,500	2,500
1422177 Visa Fees	(25,757)	9,000	12,000
1422178 Other Consular Services	(1,845)	1,500	1,000
1422179 Scanning Proceeds	(107,392)	40,065	50,967
1422183 Repayment from GSM	0	40,000	45,000
1422185 Local and international NGO Registration	0	500	465
1422186 Bridge Toll Fees	(246,605)	300,000	500,000
1422188 Sports Development Levy	(94,440)	48,262	75,035
1422201 Quarrying Royalties	0	50,000	50,000
1422202 Mining Royalties	0	35,086	35,086
1422219 Securiport Fees	(784)	0	0
Fines, penalties and forfeits	(623)	4,050	4,100
Fines	(623)	4,050	4,100
1431101 Court fines	(311)	0	0
1431103 Fines for Infringement	0	3,450	3,500
1431104 Court Penalties	(312)	600	600
Capital Revenue	(31,996)	1,400,000	360,000
Rent of Gvt land(long term)	(15,446)	15,000	360,000
Dividends;	0	0	360,000
1412101 Dividend	0	0	360,000
Rent;	(15,446)	15,000	0
1415101 Rent of State Land	(15,446)	15,000	0
Sale of Government land(State	(16,551)	1,385,000	0
Sale Of Government Land/ Asset	(16,551)	1,385,000	0
1422182 Dsiposal of Government Asset	(16,551)	1,385,000	0
GRANTS	(796,148)	10,737,012	12,592,264
Project Grants	(796,148)	10,737,012	12,592,264
From foreign governments	0	2,116,259	1,491,971
Capital_	0	2,116,259	1,491,971
1312101 Capital Grants from Foreign Governments	0	2,116,259	1,491,971
From International Org	(796,148)	8,620,753	11,100,293
Current'	(633,236)	1,068,000	2,766,750
1321101 Current Grants from International Organizations	(633,236)	1,068,000	2,766,750
Capital; ,	(162,912)	7,552,753	8,333,543
1322101 Capital Grants from International Organizations	(162,912)	7,552,753	8,333,543
Gvt Lending Rcts & Equi Sales	(13,442)	344,000	0
Receipts Of principal Loan	(13,442)	344,000	0
Receipts Of Princ. From Public	(13,442)	344,000	0
Govt Lending Receipts & Equity	(13,442)	344,000	0



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

		Dalasi ('000s)		
		2021	2022	2023
		Actual	Approved	Estimate
1416101	Principal Receipts from SOE	(13,442)	344,000	0
Loan Drawdown		0	6,103,448	5,273,562
Domestic Borrowing		0	4,197,554	2,007,000
Treasury Bills & Gvt Securities		0	4,197,554	2,007,000
Short Term- Bills		0	4,197,554	2,007,000
3303101	Short Term T-bills & Other Govt Securities	0	4,197,554	2,007,000
Foreign Borrowing		0	1,905,895	3,266,562
External Borrowing		0	1,905,895	3,266,562
Multilateral		0	1,905,895	3,266,562
3304101	Project Loans from-Multilateral	0	742,689	1,835,690
3304102	Project Loans from-Bilateral	0	1,163,205	1,430,872
Total Receipts		(21,903,484)	34,442,841	35,117,474



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code	BE Description	2021	Dalasi	2023
Item Code		Actual	2022 Approved	Estimate
	GRA- Customs and Excise	(7,887,909,803)	5,316,178,692	5,298,808,013
1141102	Import tax / VAT on oil	(1,385,975,745)	574,440,000	582,400,108
1141103	Import tax / VAT on non-oil Items	(2,339,420,652)	1,735,136,878	1,702,479,346
1151104	Import duty on oil	(653,247,234)	411,045,897	370,515,161
1151105	Import duty on non-oil items	(3,080,081,735)	2,244,337,342	2,239,774,480
1151106	Customs penalties and forfeitures	(8,127,889)	10,176,502	7,482,092
1151108	Import Excise tax oil	(420,543,977)	340,804,027	396,000,000
1152101	Export duties	(512,571)	238,046	156,826
	GRA- Customs and Other Import Duties	(834,992,826)	561,713,668	360,400,647
1151102	Fuel Levy	(833,344,336)	560,295,973	360,000,000
1151107	Green Tea Levy	(1,648,490)	1,417,695	400,647
	GRA- Excises	(1,084,667,982)	1,727,330,990	1,081,248,299
1142102	Excise Tax - Telecommunication	(409,225,121)	385,066,084	434,000,000
1142109	Excise Tax Import Excise tax	(595,206,361)	1,268,560,990	577,883,620
1142112	Domestic Excise tax	(80,236,500)	73,703,916	69,364,679
	GRA- Income Tax	(4,834,457,570)	4,232,540,032	5,101,199,965
1111101	Income tax personal	(1,627,347,849)	1,492,220,000	1,726,054,309
1111102	Environment tax on individuals	(280,153)	0	428
1112101	Income tax payable by Corporations	(2,835,511,426)	2,344,040,000	3,049,161,936
1113201	Miscellaneous Taxes	(467,201)	89,376	113,378
1121101	Payrol Tax	(129,688,323)	159,719,363	57,516,374
1133102	Capital Gain Taxes	(237,972,951)	188,903,534	203,935,285
1144101	Entertainment tax	0	11,184	11,863
1144102	Pools betting	(3,189,667)	2,969,540	2,142,496
1144112	National Education Levy	0	44,587,035	62,263,896
	GRA- Income Tax/VAT	(1,945,105,407)	1,707,187,640	1,984,000,000
1141101	Domestic - Value Added Taxes	(1,945,105,407)	1,707,187,640	1,984,000,000
	GRA- Other Taxes on International Trade	(69,326,924)	58,519,576	34,719,966
1156101	Environmental Tax on import	(53,850,924)	46,578,927	24,963,984
1156102	Environmental Tax on Used Cars	(15,476,000)	11,940,649	9,755,982
	GRA Payable Sole by Business	(7,392,191)	0	0
1144104	Air Transport levy	(7,392,191)	0	0
	GRA- Rent	(54,897,891)	38,593,584	40,657,548
1421101	Rental Income	(54,897,891)	38,593,584	40,657,548
	GRA- Sale by Market Establishment	(69,137,682)	47,623,336	41,395,021
1421110	Customs auction sales	(9,970,712)	1,642,768	5,168,001
1422141	Car Parking Fees (AREA COUNCILS)	(59,166,970)	45,980,568	36,227,020
	GRA- Taxes on the Use of Goods and Services	(341,730,287)	373,396,620	340,095,337



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code	BE Description	2021	Dalasi 2022	2023
Item Code		Actual	Approved	Estimate
1422139	Road Tax	(86,427,830)	73,710,568	58,254,072
1422140	Motor vehicle licenses (registration)	0	101,572,327	92,472,006
1422162	Fire Arms and Game Licenses	(2,265,200)	1,288,416	721,031
1422163	GSM Levy	(253,037,258)	196,825,309	188,648,228
	GRA-Administrative Fees	(910,857,158)	496,601,973	779,285,878
1422101	Pura Fees For Fuel	(19,543,225)	16,314,192	14,415,497
1422115	International driving licenses	(14,000)	0	0
1422117	General dealers licenses	(10,400)	0	0
1422118	Miscellaneous Licenses Gambia Police Force	(23,393,450)	21,964,587	10,778,966
1422119	Customs processing fees	(773,129,559)	375,558,235	665,308,094
1422120	Overtime Receipts	(185,500)	129,849	322,149
1422138	Mandatory Fine for Motor Traffic Violation	0	7,755	0
1422155	Miscellaneous Receipts	(107,408)	34,364,883	13,426,000
1422174	Casino & Gaming License	(33,734)	0	0
1422188	Sports Development Levy	(94,439,882)	48,262,472	75,035,172
	GRA-Payables Solely by Business	0	60,469,335	62,637,047
1161101	Stamp duty cutting across Multiple Prod	0	60,469,335	62,637,047
01	OFFICE OF THE PRESIDENT	(100)	0	0
1421112	Sale of Bid/Tender Documents	(100)	0	0
03	JUDICIARY	(6,747,700)	6,100,000	6,100,000
1422134	Recoveries of overpayments	(6,275)	0	0
1422144	Court fees	(5,673,700)	5,000,000	4,500,000
1422145	Fees – Probate	(445,070)	500,000	1,000,000
1431101	Court fines	(311,000)	0	0
1431104	Court Penalties	(311,656)	600,000	600,000
06	NATIONAL AUDIT OFFICE	(1,621)	0	0
1422134	Recoveries of overpayments	(1,621)	0	0
08	MINISTRY OF INTERIOR	(173,405,429)	180,539,352	186,550,000
1145101	Motor Vehicle Licenses (Registration)	(6,000)	0	0
1422112	Personal Number Plates	0	50,000	50,000
1422113	Ordinary Number Plates	(8,714,163)	7,000,000	7,000,000
1422114	Driving licenses	(19,034,682)	46,419,027	20,000,000
1422123	Immigration fees	(43,700)	0	0
1422124	Passport Fees	(46,838,172)	6,317,681	23,000,000
1422128	Aliens Identity(ID) Cards	(34,333,540)	23,046,806	25,000,000
1422129	Sales of National Identity(ID) Cards	(59,344,172)	97,705,838	100,000,000
1422138	Mandatory Fine for Motor Traffic Violation	(520,750)	0	11,500,000
1422139	Road Tax	(1,000)	0	0
1422155	Miscellaneous Receipts	(2,000)	0	0
1422157	Naturalisation	(525,000)	0	0
1422177	Visa Fees	(4,042,250)	0	0



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code	BE Description	2021	Dalasi	2023
Item Code		Actual	2022 Approved	Estimate
10	MINISTRY OF FOREIGN AFFAIRS	(31,430,826)	10,500,000	13,000,000
1411101	Interest	(5,823)	0	0
1415101	Rent of State Land	(2,362,091)	0	0
1422123	Immigration fees	(17,425)	0	0
1422124	Passport Fees	(1,378,637)	0	0
1422155	Miscellaneous Receipts	(3,322,875)	0	0
1422177	Visa Fees	(21,714,694)	9,000,000	12,000,000
1422178	Other Consular Services	(1,845,311)	1,500,000	1,000,000
1422219	Securiport Fees	(783,968)	0	0
11	MINISTRY OF JUSTICE	(53,708,354)	70,000,000	54,063,000
1422134	Recoveries of overpayments	(290,750)	0	0
1422146	Fees Registrar General	(43,865,547)	55,000,000	33,063,000
1422155	Miscellaneous Receipts	(145,757)	0	0
1422161	Business Registration	(9,406,300)	15,000,000	21,000,000
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	(460,009,145)	1,467,665,000	415,466,719
1412101	Dividend	0	0	360,000,000
1421112	Sale of Bid/Tender Documents	(12,200)	0	0
1422111	Janneh Commission Recoveries	(277,966,000)	0	0
1422134	Recoveries of overpayments	(695,558)	0	0
1422155	Miscellaneous Receipts	(55,636,680)	40,100,000	2,000,000
1422158	Salary in Lieu of Notice	(107,456)	0	0
1422176	Duty Waiver Fees	(1,719,000)	2,500,000	2,500,000
1422179	Scanning Proceeds	(107,391,661)	40,065,000	50,966,719
1422182	Dsiposal of Government Asset	(16,480,590)	1,385,000,000	0
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	(46,406,962)	60,005,000	52,467,500
1415101	Rent of State Land	(13,083,515)	15,000,000	0
1421107	Sale of Maps and Misc. Publications	(1,500)	5,000	20,000
1421113	Lease application	(144,350)	0	16,395,000
1422126	Survey Fees	(3,603,265)	32,000,000	15,000,000
1422155	Miscellaneous Receipts	(28,350,609)	500,000	587,500
1422164	Development Permits	(1,223,723)	12,000,000	13,000,000
1422173	Change of Land Use	0	0	7,000,000
1422185	Local and international NGO Registration	0	500,000	465,000
17	MINISTRY OF AGRICULTURE	(1,008,250)	2,007,000	2,142,000
1422155	Miscellaneous Receipts	0	642,000	642,000
1422165	Meat Inspection and Livestock Permits	(1,008,250)	1,365,000	1,500,000
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	(246,605,000)	300,000,000	600,000,000
1422123	Immigration fees	0	0	100,000,000
1422186	Bridge Toll Fees	(246,605,000)	300,000,000	500,000,000
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	(481,260)	833,140	900,000
1422122	Verification Fees	(481,260)	833,140	900,000



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code	BE Description	2021	Dalasi	2023
Item Code		Actual	2022 Approved	Estimate
21	MINISTRY OF HEALTH	(484,535)	1,070,148	1,083,650
1421112	Sale of Bid/Tender Documents	(80,000)	0	0
1422127	Births and deaths recording fee	(314,535)	216,498	230,000
1422142	Vaccination Fees	(90,000)	0	0
1422155	Miscellaneous Receipts	0	853,650	853,650
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES	(3,903,773)	38,026,426	6,109,000
1422105	Hunting Permit	0	2,009,000	2,009,000
1422132	Forestry Inspectorate Earnings	(3,561,878)	33,331,071	1,300,000
1422133	Abuko Nature Reserve - Zoo Entry Fee	(339,770)	1,260,000	1,300,000
1422155	Miscellaneous Receipts	(2,125)	1,426,355	1,500,000
24	MINISTRY OF INFORMATION	(77,317,178)	341,960,000	628,732,479
1422131	Cellular Network Operations	0	160,000,000	200,000,000
1422155	Miscellaneous Receipts	0	10,000,000	10,000,000
1422166	VSAT License Fees	0	10,200,000	240,022,479
1422167	Radio Broadcasting License	0	1,600,000	2,000,000
1422168	ISP License Fees	0	1,810,000	2,460,000
1422169	Cable TV License Fees	0	2,250,000	3,000,000
1422170	Armateur Radio	0	100,000	100,000
1422171	VHF Walkie-Talkie	0	0	150,000
1422172	International Gateway	(77,317,178)	116,000,000	126,000,000
1422183	Repayment from GSM	0	40,000,000	45,000,000
25	MINISTRY OF FISHERIES AND WATER RESOURCES	(69,960)	74,432,872	75,500,000
1422102	Fishing License and Registration Fees	0	70,982,872	72,000,000
1422182	Dsiposal of Government Asset	(69,960)	0	0
1431103	Fines for Infringement	0	3,450,000	3,500,000
29	MINISTRY OF PETROLEUM AND ENERGY	(1,806,206,300)	85,086,000	85,086,000
1146103	Quarrying Royalties (Gravel & Sand)	(3,056,300)	0	0
1422175	Petroleum Importation Licenses	(1,803,150,000)	0	0
1422201	Quarrying Royalties	0	50,000,000	50,000,000
1422202	Mining Royalties	0	35,086,000	35,086,000



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code	BE Description	2021	Dalasi 2022	2023
Item Code		Actual	Approved	Estimate
	Project Grants	(162,911,966)	9,669,012,105	9,825,513,755
1312101	Capital Grants from Foreign Governments	0	2,116,258,697	1,491,971,000
1322101	Capital Grants from International Organizations	(162,911,966)	7,552,753,408	8,333,542,755
	General Budgetary Support Loans	0	4,197,553,654	2,007,000,000
3303101	Short Term T-bills & Other Govt Securities	0	4,197,553,654	2,007,000,000
	Project Loans	0	1,905,894,706	3,266,561,739
3304101	Project Loans from-Multilateral	0	742,689,229	1,835,689,678
3304102	Project Loans from-Bilateral	0	1,163,205,477	1,430,872,061
	General Budgetary Support Grants	(633,235,872)	1,068,000,000	2,766,750,000
1321101	Current Grants from International Organizations	(633,235,872)	1,068,000,000	2,766,750,000
	Motor Vehicle Licenses (Registration)	(145,632,814)	0	0
1145101	Motor Vehicle Licenses (Registration)	(145,632,814)	0	0
	Principal Receipts from SOEs	(13,441,548)	344,000,000	0
1416101	Principal Receipts from SOE	(13,441,548)	344,000,000	0
	Total Receipts:	(21,903,484,314)	34,442,840,849	35,117,473,563



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

Dalasi

		2021	2022	2023
		Actual	Approved	Estimate
21	Compensation of Employee	4,624,718,903	5,752,395,220	6,149,438,664
211	Wages And Salaries	4,613,215,380	5,735,108,398	6,131,891,449
2111101	Basic Salary	2,136,008,813	2,719,292,216	3,141,346,430
2111103	Contingency Payroll	0	36,214,064	20,000,000
2111201	Medical Services to Personnel	14,189,512	25,476,803	23,976,803
2111202	School Fees Allowance	23,483,649	45,917,706	46,439,359
2111204	Allowances	2,084,158,841	2,384,742,871	2,365,332,784
2111205	Exchange Concession Allowance (ECA)	286,946,457	333,034,738	317,512,073
2111206	Civil Service Staff Loan	0	5,000,000	12,500,000
2111209	Responsibility Allowance	10,447,000	17,904,000	18,672,000
2111210	Basic Car Allowance	2,493,500	7,092,000	7,878,000
2111211	Residential Allowance	2,472,000	4,500,000	4,572,000
2111212	Transport Allowance	1,830,000	2,460,000	2,580,000
2111214	Acting Allowance	0	50,000	50,000
2111215	Telephone Allowance	730,000	1,428,000	1,716,000
2111222	Special Allowance	9,861,600	16,548,000	17,250,000
2111241	Professional/ Non Practicing Allowance	1,894,250	5,010,000	5,058,000
2111256	Allowance to Board Members	330,000	660,000	660,000
2111267	Overtime Allowance	2,000	48,000	48,000
2111271	Special Incentive Allowance to Civil Servants	1,719,500	1,980,000	1,980,000
2111273	House Rent/ Lodging Allowance	180,000	180,000	180,000
2111275	Drivers Heavy Duty Allowance	469,500	570,000	570,000
2111276	Health Insurance	0	0	1,470,000
2111279	Overseas Medical Treatment	26,998,760	40,000,000	40,000,000
2111280	Revolving Loan Scheme	9,000,000	87,000,000	102,100,000
212	Social Contributions	11,503,522	17,286,822	17,547,215
2121101	Social Security Contribution	11,503,522	17,286,822	17,547,215
22	Use of Goods and Services	3,130,058,750	3,723,933,748	3,310,613,255
221	General Expenses	2,013,729,249	2,384,733,740	2,283,377,174
2211101	Travel Expenses	321,495,579	275,582,065	291,484,480
2211102	Presidential Visit to the Provinces	43,524,692	6,000,000	10,000,000
2211107	Movement of Diplomatic Staff	0	15,000,000	15,500,000
2212101	Telecommunication Expenses	56,729,529	61,085,754	66,678,443
2212102	Electricity, Water & Sewage	172,243,903	252,683,711	246,173,041
2212103	Rents and Rates	236,919,158	288,453,556	309,689,705
2213101	Purchase of Fuel and Lubricants	230,365,352	210,078,508	225,920,380
2213102	Maintenance of Vehicles	72,171,360	77,006,386	80,330,316
2213103	Operation and Maintenance of Boats	2,892,025	5,500,000	5,500,000
2214101	Maintenance of Buildings and Facilities	30,858,376	113,984,915	39,569,717
2214102	Maintenance of Plant and Machinery	20,525	9,530,000	150,000
2214103	Maintenance of Furniture	167,120	751,100	800,000
2214104	Maintenance of Equipment	12,906,570	17,477,096	23,489,132
2214105	Civil Maintenance Works	100,000	0	0



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

Dalasi

		2021	2022	2023
		Actual	Approved	Estimate
2214107	Improvement and Maintenance of Parks	3,109,539	3,349,056	1,200,000
2214109	Purchase of Generator	1,500,000	2,475,000	1,853,750
2215101	Conferences, Workshop and Seminars	21,330,761	42,422,286	42,756,855
2216101	Purchase of Small Office Equipment	6,374,851	11,428,517	13,569,998
2216102	Stationery	61,023,229	50,497,309	44,490,236
2216103	Miscellaneous Office Expenses	39,344,273	33,770,593	59,027,653
2216104	Contingency Other Charges	0	111,386,700	162,002,000
2216105	Maintenance of Website	1,454,060	2,296,800	2,766,300
2216106	Official Entert. & Hotel Accommodation	16,143,732	19,322,875	19,450,063
2216107	Printing Expenses	34,838,841	38,592,709	44,935,440
2216108	Project Evaluation and Monitoring	1,235,000	3,465,000	8,807,000
2216109	Advertisements and Publications	6,245,355	10,139,487	12,481,995
2216111	National Lab Services	0	100,000	150,000
2216113	COVID-19 Activities	4,200,000	0	0
2217101	Consultancy	101,512,561	113,122,150	139,908,212
2218101	Drugs, Dressing and Medical Supplies	149,975,961	303,501,260	124,865,828
2218102	Vaccines	32,000,000	36,300,000	36,500,000
2218103	Insecticide and Biolavicide	198,500	600,000	700,000
2218104	Uniforms and Protective Clothing	19,522,193	52,931,065	32,986,150
2218105	Arms and Ammunition	199,994	160,000	500,000
2218106	Specialized and Technical Materials	26,948,089	47,606,700	18,887,105
2218107	Agricultural Inputs	98,500	225,100	200,000
2218108	Postage, Stamps and Courier Services	9,500	60,000	55,000
2218109	Teaching Aid and Learning Materials (Special Needs)	3,177,092	4,513,000	5,000,000
2218110	Analysis and Strategy Preparations	550,000	1,988,677	3,056,136
2218111	Land Compensation	131,000,000	1,500,000	500,000
2218113	Sporting Materials	5,142,954	3,694,000	2,472,000
2218115	Clothing for Vulnerable People	0	0	200,000
2219101	Library	173,124	1,063,000	1,393,180
2219102	Training	155,893,206	146,078,745	175,028,859
2219103	Education Services	9,654,145	4,778,020	4,910,000
2219104	Study Tours	0	1,350,000	3,738,200
2219105	Research & Development	479,600	2,882,600	3,700,000
222	Other General Expenses	1,116,329,501	1,339,200,008	1,027,236,081
2221101	Food and Food Services	292,957,813	301,254,500	312,280,500
2221102	Arbitration and Court Awards	9,837,200	19,000,000	50,000,000
2221104	Upkeep of State Guards	23,811,079	29,500,000	30,000,000
2221105	VIP Lounge Charges	149,995	250,000	250,000
2221106	Repatriation Expenses	131,000	4,650,000	700,000
2221108	Insurance	8,271,102	17,574,563	9,685,000
2221109	Bank Charges and Bank Related Costs	1,436,917	2,085,000	2,570,000
2221110	Refund of Rev. Collected in Previous Years	1,176,880	5,000,000	5,000,000
2221111	Fees and Handling Charges	75,299,211	98,225,402	102,020,578



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

Dalasi

		2021	2022	2023
		Actual	Approved	Estimate
2221112	Expenses of Committees	31,075,337	34,424,172	24,745,100
2221113	Payment to Witnesses	150,000	350,000	400,000
2221114	Upkeep of State House	14,798,955	16,600,000	17,250,000
2221115	Upkeep of VP Residence	3,143,997	2,976,600	3,050,000
2221117	Number Plates	(91,500)	0	0
2221118	Payment for School Bus Service to GTSC	21,700,000	21,700,000	11,700,000
2221120	Studies and Surveys	0	2,280,310	7,633,158
2221124	Operating Costs	83,606,199	83,012,840	14,188,000
2221125	Environmental Surveys	0	0	1,200,000
2221126	Supervision	1,553,375	7,188,029	9,231,530
2221127	Settlement of Confirmed Debts	516,163,191	564,000,000	303,000,000
2221128	Data Storage Facilities and Fees	0	50,000	0
2221131	Data Collection	155,700	325,000	3,310,000
2221132	Resource Mobilisation	139,035	530,000	600,000
2221133	Expatriate Quarterly Allocation	811,640	0	1,000,000
2221140	Land Commission	5,141,040	0	0
2221141	National Planning Board	1,381,500	0	0
2221142	Planning Authorities	76,000	0	0
2221143	Boundary Commission (Senegalo Gambia)	25,000	0	0
2221144	Unified Local Govt. Service Commission	1,000,490	0	1,100,000
2221146	Testing Fees	3,800	350,000	0
2221148	National Security Operations	300,000	207,000	215,000
2221149	Special Services Expenses	6,098,720	6,066,918	6,657,215
2221151	Constituency Development Fund	16,025,825	16,200,000	29,000,000
2221182	Social Expenses	0	5,399,674	5,450,000
2221183	Reparations	0	100,000,000	75,000,000
25	Subsidies	3,126,737,858	3,414,066,399	3,651,623,853
251	Transfers Public Corp /Inst	3,126,737,858	3,414,066,399	3,651,623,853
2511101	Subvention To Non-Fin Public Corp. OC	677,600,415	757,188,957	668,158,409
2511102	Subvention To Non-Fin Public Corp. PE	1,374,602,096	1,466,882,442	1,823,465,444
2511103	Input Subsidy	201,789,605	525,000,000	400,000,000
2511104	Subvention To Fin Public Corp. OC	664,308,073	296,000,000	420,000,000
2511105	Subvention To Fin Public Corp. PE	203,296,754	336,000,000	300,000,000
2511106	National Health Insurance Subsidy	3,140,915	27,995,000	36,000,000
2511107	NAO Health Insurance Scheme	2,000,000	5,000,000	4,000,000
26	Grant	78,029,385	94,036,262	178,490,109
262	To International Org	72,829,385	84,536,262	165,490,109
2621101	Contribution to International Org.	72,727,325	83,256,262	164,440,109
2622101	Contribution to International Org -Capital	102,060	1,280,000	1,050,000
263	To other gen Gov units	5,200,000	9,500,000	13,000,000
2631101	Contributions To Other Gen Gvt Units - Current	5,200,000	8,000,000	13,000,000
2632101	Contributions To Other Gen Gvt Units - Capital	0	1,500,000	0



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

Dalasi

		2021	2022	2023
		Actual	Approved	Estimate
27	Social Benefits	304,377,289	436,258,500	454,926,648
271	Social Security Benefits	304,377,289	436,258,500	454,926,648
2711101	General Pensions Benefits	244,924,027	337,637,500	351,329,148
2711102	Gratuities	56,924,762	88,621,000	93,597,500
2711103	Contributions to Injuries Compensation Fund	2,528,500	10,000,000	10,000,000
28	Other Expense..	543,302,011	419,334,476	432,586,638
282	Miscellaneous other expenses..	543,302,011	419,334,476	432,586,638
2821101	Bursaries to Students	3,795,701	4,000,000	5,000,000
2821102	Open Scholarships	224,141,150	90,000,000	88,500,000
2821103	Incidental Awards	0	0	500,000
2821104	Contribution to Local Organizations	15,053,898	13,422,000	16,022,000
2821105	Support to Local Organizations	2,149,124	5,694,450	5,460,000
2821106	Welfare of Gambians	3,807,268	6,137,520	7,095,000
2821107	Support for Local Human Resource Dev	4,999,975	4,000,000	4,000,000
2821108	Medals and Insignias	199,400	200,000	225,000
2821109	School Improvement Grant	289,029,496	295,880,506	305,784,638
2821110	Injury Compensation	126,000	0	0
31	Consumption of Fixed Capital	507,170,397	356,321,035	236,855,981
311	Fixed Assets	507,170,397	356,321,035	236,855,981
3111203	Construction Of Office Buildings	999,690	500,000	500,000
3111204	Schools, Laboratories and Facilities	0	500,000	1,150,000
3111213	Buildings and Structures	937,575	0	0
3112101	Vehicles	259,236,194	80,649,068	48,300,000
3112106	Laboratory Equipment and Instruments	0	1,100,000	1,000,000
3112107	Medical and Hospital Equipment	2,297,800	183,517,338	17,601,415
3112110	Survey Equipment and Installations	0	0	500,000
3112112	Traffic Control Equipment	0	700,000	1,000,000
3112117	Office Equipment	48,730,110	34,024,781	41,848,019
3112118	Furniture and Fittings	35,494,025	46,961,528	45,712,937
3112119	ICT Infrastructure, Hardware, Network & Facilities	4,788,386	5,073,900	7,150,000
3112120	Application Software Systems and Licenses	150,837,720	1,819,420	69,817,360
3112121	Motorbikes and Bicycles	1,137,000	850,000	1,720,000
3112125	Fire Fighting, Ambulances and Rescue Vehicles	2,511,897	0	0
3112128	Musical Instruments	200,000	625,000	556,250
	Total Budget	12,314,394,594	14,196,345,640	14,414,535,148

Note: Excluding Debt Service



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
01	OFFICE OF THE PRESIDENT	717,295,981	658,357,713	579,206,735
0101	Strategy, Policy and Management	430,125,997	455,747,252	337,003,918
010101	General Administration	281,156,066	258,223,394	252,589,014
2111101	Basic Salary	48,919,316	63,471,283	77,967,176
2111204	Allowances	42,397,841	52,487,337	50,421,838
2211101	Travel Expenses	53,557,657	60,000,000	50,000,000
2211102	Presidential Visit to the Provinces	43,524,692	6,000,000	10,000,000
2212101	Telecommunication Expenses	2,513,151	2,392,249	2,600,000
2212102	Electricity, Water & Sewage	17,000,000	30,000,000	20,000,000
2213101	Purchase of Fuel and Lubricants	29,511,830	17,000,000	20,000,000
2213102	Maintenance of Vehicles	6,177,464	11,000,000	5,000,000
2214101	Maintenance of Buildings and Facilities	980,075	3,000,000	3,000,000
2214104	Maintenance of Equipment	779,990	1,184,955	1,300,000
2216102	Stationery	785,480	972,687	1,200,000
2216103	Miscellaneous Office Expenses	730,102	2,000,000	1,000,000
2216107	Printing Expenses	461,075	500,000	650,000
2216109	Advertisements and Publications	453,735	500,000	600,000
2218104	Uniforms and Protective Clothing	19,800	150,000	200,000
2219102	Training	1,499,963	559,709	500,000
2221111	Fees and Handling Charges	0	0	200,000
2221124	Operating Costs	1,044,800	500,000	1,250,000
2221182	Social Expenses	0	3,399,674	3,450,000
2621101	Contribution to International Org.	0	600,000	800,000
3112101	Vehicles	28,952,800	0	0
3112117	Office Equipment	872,650	1,000,000	1,200,000
3112118	Furniture and Fittings	973,645	1,255,500	1,000,000
3112121	Motorbikes and Bicycles	0	250,000	250,000
010102	Management of Household Division	51,487,375	60,324,005	26,338,265
2211101	Travel Expenses	0	0	900,000
2212101	Telecommunication Expenses	999,960	783,101	900,000
2213101	Purchase of Fuel and Lubricants	4,000,000	3,000,000	3,000,000
2213102	Maintenance of Vehicles	1,999,999	2,000,000	2,000,000
2214101	Maintenance of Buildings and Facilities	984,160	938,265	938,265
2214103	Maintenance of Furniture	72,120	451,100	500,000
2214104	Maintenance of Equipment	0	200,000	200,000
2214107	Improvement and Maintenance of Parks	195,275	1,401,539	500,000
2216106	Official Entert. & Hotel Accommodation	4,486,237	5,000,000	0
2218104	Uniforms and Protective Clothing	134,590	150,000	150,000
2221104	Upkeep of State Guards	23,811,079	29,500,000	0
2221114	Upkeep of State House	14,798,955	16,600,000	17,250,000
2221124	Operating Costs	5,000	0	0
3112118	Furniture and Fittings	0	300,000	0
010103	Centralised Services	8,060,733	8,278,189	7,567,139
2212101	Telecommunication Expenses	499,810	500,000	500,000
2213101	Purchase of Fuel and Lubricants	417,839	449,000	223,000
2214107	Improvement and Maintenance of Parks	230,155	156,640	300,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2215101	Conferences, Workshop and Seminars	0	1,244,139	1,244,139
2216103	Miscellaneous Office Expenses	492,275	500,000	300,000
2216106	Official Entert. & Hotel Accommodation	961,980	1,043,500	1,500,000
2218106	Specialized and Technical Materials	111,200	0	250,000
2221124	Operating Costs	3,677,100	3,000,000	2,000,000
3112117	Office Equipment	958,460	815,150	750,000
3112118	Furniture and Fittings	711,913	569,760	500,000
010104	Management of Subvented Institutions	76,400,000	110,000,000	0
2511101	Subvention To Non-Fin Public Corp. OC	41,400,000	65,000,000	0
2511102	Subvention To Non-Fin Public Corp. PE	0	45,000,000	0
2511105	Subvention To Fin Public Corp. PE	35,000,000	0	0
010105	Cabinet Office	342,140	700,000	950,000
2216106	Official Entert. & Hotel Accommodation	242,140	500,000	750,000
2216107	Printing Expenses	100,000	200,000	200,000
010106	Strategic Policy and Delivery	1,243,572	896,875	0
2215101	Conferences, Workshop and Seminars	426,000	0	0
2216102	Stationery	123,100	70,875	0
2216107	Printing Expenses	195,500	412,000	0
2219102	Training	498,972	414,000	0
010107	Press and Publication Unit	2,030,061	767,219	1,021,500
2216102	Stationery	220,200	228,887	229,500
2216107	Printing Expenses	249,450	249,582	251,000
2216109	Advertisements and Publications	454,891	0	250,000
3112117	Office Equipment	1,105,520	288,750	291,000
010108	Office of The National Security	125,850	1,598,770	1,630,000
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2216102	Stationery	107,350	328,770	350,000
2216107	Printing Expenses	0	290,000	300,000
2218110	Analysis and Strategy Preparations	0	380,000	380,000
3112117	Office Equipment	18,500	200,000	200,000
3112118	Furniture and Fittings	0	200,000	200,000
010109	Protocol Division	742,846	1,500,000	1,500,000
2216106	Official Entert. & Hotel Accommodation	70,809	750,000	750,000
2216107	Printing Expenses	174,545	250,000	250,000
2219102	Training	497,493	500,000	500,000
010110	State Guard Battallion	8,537,354	13,458,800	43,458,000
2211101	Travel Expenses	6,991,229	9,000,000	10,000,000
2216103	Miscellaneous Office Expenses	203,875	300,000	300,000
2218104	Uniforms and Protective Clothing	0	3,000,000	2,000,000
2221104	Upkeep of State Guards	0	0	30,000,000
2221124	Operating Costs	994,250	838,800	838,000
3112117	Office Equipment	316,000	160,000	160,000
3112118	Furniture and Fittings	32,000	160,000	160,000
010112	Strategic Analysis, Planning & Advisory	0	0	1,950,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2215101	Conferences, Workshop and Seminars	0	0	500,000
2216102	Stationery	0	0	200,000
2216107	Printing Expenses	0	0	150,000
2219102	Training	0	0	500,000
3112117	Office Equipment	0	0	300,000
3112118	Furniture and Fittings	0	0	300,000
0111	Office of The Vice President	199,271,032	182,202,448	68,872,067
011105	Management of the Office of The Vice President	199,271,032	182,202,448	68,872,067
2111101	Basic Salary	3,262,597	4,004,569	5,320,960
2111204	Allowances	2,202,867	2,469,992	3,097,107
2211101	Travel Expenses	16,189,808	9,054,765	9,500,000
2212101	Telecommunication Expenses	727,656	965,000	965,000
2212103	Rents and Rates	28,283,000	27,000,000	30,500,000
2213101	Purchase of Fuel and Lubricants	3,800,000	3,075,000	3,100,000
2213102	Maintenance of Vehicles	1,376,985	1,243,500	1,350,000
2214101	Maintenance of Buildings and Facilities	103,500	23,254,903	300,000
2214104	Maintenance of Equipment	143,125	125,000	125,000
2215101	Conferences, Workshop and Seminars	630,000	60,000	650,000
2216102	Stationery	399,010	368,210	364,000
2216103	Miscellaneous Office Expenses	360,587	423,950	425,000
2216106	Official Entert. & Hotel Accommodation	495,360	425,000	425,000
2216107	Printing Expenses	266,830	117,200	134,000
2216108	Project Evaluation and Monitoring	168,000	170,000	195,000
2216109	Advertisements and Publications	124,825	0	150,000
2218104	Uniforms and Protective Clothing	99,800	0	0
2219102	Training	1,397,011	1,473,600	1,250,000
2221112	Expenses of Committees	1,497,290	775,000	821,000
2221115	Upkeep of VP Residence	3,143,997	2,976,600	3,050,000
2221182	Social Expenses	0	1,500,000	1,500,000
2511101	Subvention To Non-Fin Public Corp. OC	94,930,230	46,858,680	0
2511102	Subvention To Non-Fin Public Corp. PE	0	47,115,479	0
2511105	Subvention To Fin Public Corp. PE	38,711,295	0	0
2621101	Contribution to International Org.	0	0	850,000
2821105	Support to Local Organizations	0	0	300,000
3112101	Vehicles	0	8,200,000	3,500,000
3112117	Office Equipment	499,735	341,000	500,000
3112118	Furniture and Fittings	295,525	180,000	250,000
3112121	Motorbikes and Bicycles	162,000	25,000	250,000
0112	Human Resource Management	85,149,621	20,408,013	0
011201	Human Resource Administration	69,909,600	12,331,624	0
2111101	Basic Salary	5,313,907	8,009,138	0
2111204	Allowances	6,697,006	4,322,486	0
2211101	Travel Expenses	911,149	0	0
2212101	Telecommunication Expenses	607,915	0	0
2212102	Electricity, Water & Sewage	1,100,000	0	0



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2213101	Purchase of Fuel and Lubricants	1,900,000	0	0
2213102	Maintenance of Vehicles	803,819	0	0
2214101	Maintenance of Buildings and Facilities	288,680	0	0
2214104	Maintenance of Equipment	248,350	0	0
2215101	Conferences, Workshop and Seminars	526,656	0	0
2216102	Stationery	954,305	0	0
2216103	Miscellaneous Office Expenses	1,246,780	0	0
2216107	Printing Expenses	6,552	0	0
2216109	Advertisements and Publications	116,800	0	0
2218104	Uniforms and Protective Clothing	191,875	0	0
2219102	Training	44,994,874	0	0
2221112	Expenses of Committees	316,400	0	0
2221124	Operating Costs	1,184,533	0	0
2621101	Contribution to International Org.	2,499,999	0	0
011202	Management of National Records	15,240,022	8,076,389	0
2111101	Basic Salary	1,376,227	5,606,397	0
2111204	Allowances	8,506,628	2,469,992	0
2211101	Travel Expenses	509,728	0	0
2212101	Telecommunication Expenses	391,862	0	0
2212102	Electricity, Water & Sewage	332,973	0	0
2213101	Purchase of Fuel and Lubricants	615,000	0	0
2213102	Maintenance of Vehicles	314,505	0	0
2214101	Maintenance of Buildings and Facilities	237,502	0	0
2214104	Maintenance of Equipment	144,550	0	0
2215101	Conferences, Workshop and Seminars	352,890	0	0
2216101	Purchase of Small Office Equipment	101,000	0	0
2216102	Stationery	539,400	0	0
2216103	Miscellaneous Office Expenses	362,133	0	0
2216107	Printing Expenses	93,000	0	0
2216109	Advertisements and Publications	56,500	0	0
2218104	Uniforms and Protective Clothing	54,200	0	0
2219102	Training	1,104,501	0	0
2221112	Expenses of Committees	133,930	0	0
2621101	Contribution to International Org.	13,494	0	0
0114	Civil Service Reform	2,749,330	0	0
011401	Civil Service Institutional Rationalization & Coordination	2,749,330	0	0
2219102	Training	499,330	0	0
3112101	Vehicles	2,250,000	0	0
0115	Management of Subvented Institutions	0	0	173,330,750
011501	National Aids Secretariat(NAS)	0	0	18,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	7,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	11,000,000
011502	National Council for Civic Education(NCCE)	0	0	14,000,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2511101	Subvention To Non-Fin Public Corp. OC	0	0	4,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	10,000,000
011503	State Intelligence Service (SIS)	0	0	48,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	30,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	18,000,000
011504	Food Safety And Quality Authority	0	0	30,880,336
2511101	Subvention To Non-Fin Public Corp. OC	0	0	9,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	21,880,336
011505	National Disaster Management Agency(NDMA)	0	0	24,913,145
2511101	Subvention To Non-Fin Public Corp. OC	0	0	8,095,875
2511102	Subvention To Non-Fin Public Corp. PE	0	0	16,817,270
011506	National Nutrition Agency(NANA)	0	0	18,134,955
2511101	Subvention To Non-Fin Public Corp. OC	0	0	3,090,175
2511102	Subvention To Non-Fin Public Corp. PE	0	0	15,044,780
011507	National Population Commission	0	0	8,900,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	8,900,000
011508	National Center for the Coordination of Early Warning	0	0	10,502,314
2511101	Subvention To Non-Fin Public Corp. OC	0	0	10,502,314
02	NATIONAL ASSEMBLY	173,515,398	361,581,024	452,251,895
0201	Strategy, Policy and Management	151,157,663	322,431,024	409,751,895
020101	General Administration	151,157,663	322,431,024	409,751,895
2111101	Basic Salary	22,120,849	53,181,024	79,299,895
2111204	Allowances	53,669,212	116,800,000	144,502,000
2111280	Revolving Loan Scheme	0	60,000,000	80,000,000
2211101	Travel Expenses	8,000,000	12,000,000	15,000,000
2212101	Telecommunication Expenses	2,340,523	3,000,000	3,000,000
2212102	Electricity, Water & Sewage	3,080,246	6,000,000	10,000,000
2213101	Purchase of Fuel and Lubricants	2,200,700	3,000,000	3,000,000
2213102	Maintenance of Vehicles	1,478,803	2,000,000	2,000,000
2214101	Maintenance of Buildings and Facilities	1,975,735	2,500,000	2,500,000
2214104	Maintenance of Equipment	3,155,193	2,000,000	2,000,000
2215101	Conferences, Workshop and Seminars	985,130	1,000,000	1,000,000
2216101	Purchase of Small Office Equipment	858,300	5,000,000	3,000,000
2216102	Stationery	1,974,700	2,000,000	2,500,000
2216103	Miscellaneous Office Expenses	1,242,463	1,000,000	1,500,000
2216105	Maintenance of Website	199,800	500,000	500,000
2216106	Official Entert. & Hotel Accommodation	843,485	1,000,000	3,000,000
2216107	Printing Expenses	967,495	500,000	500,000
2216109	Advertisements and Publications	173,548	250,000	250,000
2217101	Consultancy	1,357,075	1,000,000	1,000,000
2218104	Uniforms and Protective Clothing	490,900	1,000,000	700,000
2219102	Training	2,906,274	3,500,000	4,000,000
2221112	Expenses of Committees	8,491,050	8,500,000	5,000,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2221151	Constituency Development Fund	16,025,825	16,200,000	29,000,000
2621101	Contribution to International Org.	3,922,072	4,000,000	10,000,000
3112101	Vehicles	12,455,000	16,000,000	6,000,000
3112118	Furniture and Fittings	243,287	500,000	500,000
0211	Enactment of Bills, Ratification of Treaties & Agreements	9,334,568	15,950,000	19,000,000
021101	Legislation and Ratifications	9,334,568	15,950,000	19,000,000
2211101	Travel Expenses	984,574	2,000,000	5,000,000
2213101	Purchase of Fuel and Lubricants	400,000	1,500,000	1,500,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	1,000,000
2216102	Stationery	1,067,400	250,000	500,000
2216103	Miscellaneous Office Expenses	199,700	200,000	500,000
2216107	Printing Expenses	0	1,000,000	500,000
2217101	Consultancy	0	2,000,000	2,000,000
2219102	Training	276,763	1,000,000	1,000,000
2221112	Expenses of Committees	6,406,130	7,000,000	7,000,000
0212	Social Audit & Networking	3,148,778	8,150,000	11,000,000
021201	Partnership with Electorate	3,148,778	8,150,000	11,000,000
2211101	Travel Expenses	205,518	2,000,000	5,000,000
2213101	Purchase of Fuel and Lubricants	0	1,000,000	1,000,000
2215101	Conferences, Workshop and Seminars	0	1,500,000	1,000,000
2216102	Stationery	249,000	250,000	500,000
2216103	Miscellaneous Office Expenses	145,950	150,000	500,000
2216107	Printing Expenses	0	250,000	0
2221112	Expenses of Committees	2,548,310	3,000,000	3,000,000
0213	Oversight and Scrutiny Function	9,874,390	15,050,000	12,500,000
021301	Parliamentary Oversight	9,874,390	15,050,000	12,500,000
2211101	Travel Expenses	1,998,198	2,000,000	5,000,000
2213101	Purchase of Fuel and Lubricants	500,000	1,500,000	1,500,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	0
2216102	Stationery	243,670	250,000	500,000
2216103	Miscellaneous Office Expenses	147,700	300,000	500,000
2221112	Expenses of Committees	6,984,822	10,000,000	5,000,000
03	JUDICIARY	140,546,252	171,738,000	200,520,937
0301	Strategy, Policy and Management	137,694,481	161,238,000	186,545,937
030101	General Administration	137,694,481	161,238,000	186,545,937
2111101	Basic Salary	31,332,905	37,280,600	55,838,537
2111204	Allowances	80,345,236	85,207,400	89,257,400
2211101	Travel Expenses	3,856,661	2,500,000	2,500,000
2212101	Telecommunication Expenses	999,846	2,000,000	2,350,000
2212102	Electricity, Water & Sewage	2,002,133	4,000,000	5,000,000
2212103	Rents and Rates	82,000	500,000	500,000
2213101	Purchase of Fuel and Lubricants	7,741,000	8,500,000	9,500,000
2213102	Maintenance of Vehicles	1,900,131	3,000,000	4,000,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2214101	Maintenance of Buildings and Facilities	1,366,069	1,500,000	1,500,000
2214103	Maintenance of Furniture	0	50,000	50,000
2214104	Maintenance of Equipment	167,195	350,000	350,000
2215101	Conferences, Workshop and Seminars	470,829	500,000	500,000
2216102	Stationery	1,187,325	2,000,000	2,500,000
2216103	Miscellaneous Office Expenses	993,499	1,000,000	1,000,000
2216106	Official Entert. & Hotel Accommodation	836,760	1,000,000	1,500,000
2216107	Printing Expenses	655,658	700,000	1,500,000
2216109	Advertisements and Publications	489,980	1,000,000	1,000,000
2218101	Drugs, Dressing and Medical Supplies	0	4,500,000	2,000,000
2218104	Uniforms and Protective Clothing	0	500,000	1,500,000
2219101	Library	0	500,000	350,000
2219102	Training	1,104,470	3,000,000	1,700,000
2621101	Contribution to International Org.	0	150,000	150,000
3112117	Office Equipment	482,000	500,000	1,000,000
3112118	Furniture and Fittings	1,680,786	1,000,000	1,000,000
0311	Court Management	484,434	5,775,000	7,100,000
031101	Case Management	384,434	3,175,000	4,500,000
2211101	Travel Expenses	0	800,000	800,000
2212101	Telecommunication Expenses	24,934	50,000	50,000
2212102	Electricity, Water & Sewage	85,000	100,000	75,000
2213101	Purchase of Fuel and Lubricants	200,000	500,000	1,500,000
2213102	Maintenance of Vehicles	0	50,000	500,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214103	Maintenance of Furniture	0	25,000	25,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216102	Stationery	49,500	50,000	50,000
2216103	Miscellaneous Office Expenses	0	50,000	0
2216106	Official Entert. & Hotel Accommodation	15,000	50,000	0
2216107	Printing Expenses	10,000	50,000	50,000
2219101	Library	0	50,000	50,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	0	500,000	500,000
3112118	Furniture and Fittings	0	500,000	500,000
031102	Alternative Dispute Resolution	100,000	2,450,000	2,450,000
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2219102	Training	100,000	2,250,000	2,250,000
031103	Humans Rights Division	0	150,000	150,000
2215101	Conferences, Workshop and Seminars	0	150,000	150,000
0312	Access to Judiciary System	909,338	2,375,000	3,925,000
031201	Decentralization of Courts	909,338	2,375,000	3,925,000
2211101	Travel Expenses	0	500,000	500,000
2212101	Telecommunication Expenses	171,978	100,000	100,000
2212102	Electricity, Water & Sewage	85,000	100,000	100,000
2213101	Purchase of Fuel and Lubricants	353,000	500,000	1,500,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2213102	Maintenance of Vehicles	0	100,000	500,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214103	Maintenance of Furniture	0	25,000	25,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216102	Stationery	120,000	100,000	100,000
2216103	Miscellaneous Office Expenses	0	100,000	250,000
2216106	Official Entert. & Hotel Accommodation	99,360	50,000	50,000
2216107	Printing Expenses	50,000	50,000	50,000
2219101	Library	0	100,000	100,000
2219102	Training	30,000	250,000	250,000
3112117	Office Equipment	0	250,000	250,000
0313	Indigenization of Judiciary	1,458,000	2,350,000	2,950,000
031301	Indigenization of Judiciary	0	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2219102	Training	0	50,000	50,000
031302	Capacity Building Programme	1,458,000	2,250,000	2,850,000
2211101	Travel Expenses	112,500	250,000	200,000
2212101	Telecommunication Expenses	123,500	50,000	50,000
2212102	Electricity, Water & Sewage	85,000	250,000	200,000
2213101	Purchase of Fuel and Lubricants	660,000	500,000	1,000,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216102	Stationery	147,000	50,000	50,000
2216103	Miscellaneous Office Expenses	130,000	50,000	250,000
2216106	Official Entert. & Hotel Accommodation	100,000	50,000	50,000
2216107	Printing Expenses	50,000	50,000	50,000
2219101	Library	0	50,000	50,000
2219102	Training	0	500,000	500,000
3112117	Office Equipment	0	200,000	200,000
3112118	Furniture and Fittings	50,000	200,000	200,000
04	INDEPENDENT ELECTORAL COMMISSION	388,201,564	118,666,170	240,587,542
0401	Strategy, Policy and Management	25,656,107	86,013,475	36,061,603
040101	General Administration	25,656,107	86,013,475	36,061,603
2111101	Basic Salary	6,501,907	7,786,374	8,995,222
2111204	Allowances	8,120,700	66,194,186	14,481,820
2211101	Travel Expenses	882,000	1,000,000	1,150,000
2212101	Telecommunication Expenses	287,000	308,000	380,000
2212102	Electricity, Water & Sewage	1,000,000	1,000,000	1,000,000
2213101	Purchase of Fuel and Lubricants	2,100,000	2,205,000	2,205,000
2213102	Maintenance of Vehicles	840,000	882,000	982,000
2214101	Maintenance of Buildings and Facilities	675,000	690,000	800,000
2214103	Maintenance of Furniture	95,000	100,000	100,000
2214104	Maintenance of Equipment	280,000	280,000	280,000
2216101	Purchase of Small Office Equipment	175,000	175,000	175,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
	Description			
2216102	Stationery	374,167	435,000	495,000
2216103	Miscellaneous Office Expenses	60,000	300,000	359,646
2216105	Maintenance of Website	315,000	360,000	360,000
2216107	Printing Expenses	630,000	680,000	680,000
2216109	Advertisements and Publications	219,000	250,000	250,000
2217101	Consultancy	450,000	475,000	475,000
2218104	Uniforms and Protective Clothing	212,500	275,625	275,625
2219101	Library	55,500	85,000	85,000
2219102	Training	525,000	551,250	551,250
2221108	Insurance	1,525,000	1,525,000	1,525,000
3112117	Office Equipment	200,000	206,040	206,040
3112118	Furniture and Fittings	133,333	250,000	250,000
0411	Election Management	362,545,457	32,652,695	204,525,939
041102	Voter Registration	203,685,320	0	0
2111204	Allowances	22,570,300	0	0
2211101	Travel Expenses	13,013,410	0	0
2213101	Purchase of Fuel and Lubricants	477,300	0	0
2216102	Stationery	3,383,750	0	0
2219102	Training	13,602,840	0	0
3112120	Application Software Systems and Licenses	150,637,720	0	0
041103	Presidential Election	158,860,137	0	0
2111204	Allowances	88,830,177	0	0
2211101	Travel Expenses	27,981,790	0	0
2213101	Purchase of Fuel and Lubricants	2,678,845	0	0
2216102	Stationery	21,649,325	0	0
2216103	Miscellaneous Office Expenses	6,932,000	0	0
2219102	Training	10,788,000	0	0
041104	National Assembly Election	0	32,652,695	0
2211101	Travel Expenses	0	3,315,200	0
2213101	Purchase of Fuel and Lubricants	0	2,253,845	0
2216102	Stationery	0	11,295,650	0
2219102	Training	0	15,788,000	0
041106	Other Elections	0	0	204,525,939
2111204	Allowances	0	0	121,346,000
2211101	Travel Expenses	0	0	4,560,000
2213101	Purchase of Fuel and Lubricants	0	0	10,212,000
2216103	Miscellaneous Office Expenses	0	0	27,823,000
2219102	Training	0	0	40,584,939
05	PUBLIC SERVICE COMMISSION	10,574,196	11,205,544	13,705,558
0501	Strategy, Policy and Management	7,678,451	8,185,297	10,676,558
050101	General Administration	7,678,451	8,185,297	10,676,558
2111101	Basic Salary	2,339,996	3,024,655	3,233,077
2111204	Allowances	1,756,009	1,390,642	1,383,481
2211101	Travel Expenses	390,761	1,550,000	1,700,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2212101	Telecommunication Expenses	0	875,000	1,000,000
2212102	Electricity, Water & Sewage	0	115,000	120,000
2213102	Maintenance of Vehicles	256,665	250,000	300,000
2215101	Conferences, Workshop and Seminars	0	0	500,000
2216103	Miscellaneous Office Expenses	219,020	230,000	240,000
2216109	Advertisements and Publications	0	0	300,000
2221112	Expenses of Committees	416,000	500,000	500,000
2622101	Contribution to International Org -Capital	0	250,000	250,000
3112101	Vehicles	2,300,000	0	0
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	1,150,000
0511	Public Service Administration	2,895,745	3,020,247	3,029,000
051101	Public Service Human Resource Management	2,895,745	3,020,247	3,029,000
2211101	Travel Expenses	143,164	0	0
2212101	Telecommunication Expenses	240,456	0	0
2213101	Purchase of Fuel and Lubricants	595,650	598,365	650,000
2214101	Maintenance of Buildings and Facilities	74,750	50,000	50,000
2214104	Maintenance of Equipment	48,400	75,000	10,000
2216101	Purchase of Small Office Equipment	296,015	300,000	300,000
2216102	Stationery	240,515	250,000	250,000
2216103	Miscellaneous Office Expenses	209,885	215,000	220,000
2216107	Printing Expenses	25,000	100,000	100,000
2218104	Uniforms and Protective Clothing	0	60,000	10,000
2219102	Training	499,750	871,882	889,000
2622101	Contribution to International Org -Capital	102,060	0	0
3112117	Office Equipment	128,100	300,000	300,000
3112118	Furniture and Fittings	292,000	200,000	250,000
06	NATIONAL AUDIT OFFICE	81,884,219	186,466,928	212,890,915
0601	Strategy, Policy and Management	72,848,079	149,784,193	169,142,130
060101	General Administration	72,848,079	149,784,193	169,142,130
2111101	Basic Salary	20,932,282	34,877,748	53,841,087
2111204	Allowances	0	144,000	175,000
2111209	Responsibility Allowance	10,447,000	17,904,000	18,672,000
2111210	Basic Car Allowance	2,493,500	7,092,000	7,878,000
2111211	Residential Allowance	2,472,000	4,500,000	4,572,000
2111212	Transport Allowance	1,830,000	2,460,000	2,580,000
2111214	Acting Allowance	0	50,000	50,000
2111215	Telephone Allowance	730,000	1,428,000	1,716,000
2111222	Special Allowance	9,861,600	16,548,000	17,250,000
2111241	Professional/ Non Practicing Allowance	1,894,250	5,010,000	5,058,000
2111256	Allowance to Board Members	330,000	660,000	660,000
2111267	Overtime Allowance	2,000	48,000	48,000
2111271	Special Incentive Allowance to Civil Servants	1,719,500	1,980,000	1,980,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
Description				
2111273	House Rent/ Lodging Allowance	180,000	180,000	180,000
2111275	Drivers Heavy Duty Allowance	469,500	570,000	570,000
2111280	Revolving Loan Scheme	9,000,000	25,000,000	20,000,000
2211101	Travel Expenses	3,950,287	6,480,245	9,456,975
2212101	Telecommunication Expenses	196,583	1,257,500	925,000
2212102	Electricity, Water & Sewage	91,819	2,000,000	2,500,000
2213101	Purchase of Fuel and Lubricants	39,900	1,092,000	581,620
2213102	Maintenance of Vehicles	591,400	300,000	1,540,000
2214101	Maintenance of Buildings and Facilities	26,750	500,000	500,000
2214104	Maintenance of Equipment	99,778	600,000	800,000
2215101	Conferences, Workshop and Seminars	0	1,825,000	1,560,000
2216102	Stationery	340,550	612,000	312,000
2216103	Miscellaneous Office Expenses	420,825	312,500	470,600
2216105	Maintenance of Website	15,035	30,000	50,000
2216106	Official Entert. & Hotel Accommodation	100,750	500,000	500,000
2216107	Printing Expenses	37,950	375,000	390,000
2216109	Advertisements and Publications	0	100,000	100,000
2217101	Consultancy	0	2,000,000	2,000,000
2218104	Uniforms and Protective Clothing	86,850	300,000	515,500
2219102	Training	1,476,279	2,631,500	2,600,000
2221101	Food and Food Services	404,241	2,200,000	1,500,000
2511107	NAO Health Insurance Scheme	2,000,000	5,000,000	4,000,000
2621101	Contribution to International Org.	0	409,200	439,200
2711101	General Pensions Benefits	0	1,165,500	1,529,148
2821104	Contribution to Local Organizations	0	142,000	142,000
3112117	Office Equipment	607,450	750,000	750,000
3112118	Furniture and Fittings	0	750,000	750,000
0611	External Audit Service	9,036,139	36,682,735	43,748,785
061101	Regularity Audit	6,481,276	28,634,088	36,654,387
2211101	Travel Expenses	3,505,324	18,032,588	22,551,247
2212101	Telecommunication Expenses	357,537	0	0
2213101	Purchase of Fuel and Lubricants	672,738	1,092,000	1,386,940
2214104	Maintenance of Equipment	1,800	0	0
2215101	Conferences, Workshop and Seminars	0	2,220,000	3,720,000
2216102	Stationery	134,650	612,000	744,000
2216103	Miscellaneous Office Expenses	515,503	750,000	1,122,200
2216107	Printing Expenses	95,000	900,000	930,000
2219102	Training	1,198,725	5,027,500	6,200,000
061102	Performance Audit	2,554,863	8,048,647	7,094,398
2211101	Travel Expenses	1,968,713	5,508,147	4,364,758
2212101	Telecommunication Expenses	80,100	0	0
2213101	Purchase of Fuel and Lubricants	500	155,000	268,440
2215101	Conferences, Workshop and Seminars	0	395,000	720,000
2216102	Stationery	65,550	153,000	144,000
2216103	Miscellaneous Office Expenses	60,000	187,500	217,200
2216107	Printing Expenses	75,000	225,000	180,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2219102	Training	305,000	1,425,000	1,200,000
07	MINISTRY OF DEFENCE	736,128,780	828,681,672	825,291,269
0701	Strategy, Policy and Management	26,649,697	31,314,786	26,448,165
070101	General Administration	24,649,697	29,314,786	24,448,165
2111101	Basic Salary	3,829,030	9,601,730	5,149,728
2111204	Allowances	3,056,785	3,594,721	3,325,437
2211101	Travel Expenses	4,227,520	1,738,935	1,840,000
2212101	Telecommunication Expenses	223,989	585,000	615,000
2212102	Electricity, Water & Sewage	120,000	700,000	700,000
2212103	Rents and Rates	1,640,000	4,240,000	4,240,000
2213101	Purchase of Fuel and Lubricants	1,500,000	1,800,000	2,000,000
2213102	Maintenance of Vehicles	646,628	720,000	750,000
2214101	Maintenance of Buildings and Facilities	5,380,255	1,800,000	1,800,000
2214104	Maintenance of Equipment	75,200	180,000	200,000
2215101	Conferences, Workshop and Seminars	496,300	0	500,000
2216102	Stationery	283,976	180,000	190,000
2216103	Miscellaneous Office Expenses	400,000	360,000	300,000
2216105	Maintenance of Website	0	100,000	0
2216106	Official Entert. & Hotel Accommodation	39,000	90,000	90,000
2216107	Printing Expenses	42,000	72,000	65,000
2216109	Advertisements and Publications	21,960	95,400	97,000
2217101	Consultancy	0	279,000	250,000
2218101	Drugs, Dressing and Medical Supplies	499,090	180,000	200,000
2218104	Uniforms and Protective Clothing	62,300	0	150,000
2219102	Training	481,133	450,000	250,000
2221112	Expenses of Committees	216,600	300,000	250,000
2221148	National Security Operations	300,000	207,000	215,000
2221149	Special Services Expenses	250,000	286,000	286,000
2621101	Contribution to International Org.	11,419	135,000	135,000
3112117	Office Equipment	438,063	0	200,000
3112118	Furniture and Fittings	270,900	900,000	300,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	137,550	720,000	350,000
070102	JOC Operations	2,000,000	2,000,000	2,000,000
2511101	Subvention To Non-Fin Public Corp. OC	2,000,000	2,000,000	2,000,000
0711	National Defence Security	709,479,083	797,366,886	798,843,104
071102	Armed Forces Operations	672,620,980	759,570,320	762,382,789
2111101	Basic Salary	214,094,171	272,543,743	302,318,531
2111204	Allowances	250,070,226	261,675,899	256,145,158
2211101	Travel Expenses	9,489,437	7,858,510	8,500,000
2212101	Telecommunication Expenses	2,503,127	3,000,000	3,000,000
2212102	Electricity, Water & Sewage	26,249,948	27,562,500	27,140,625
2213101	Purchase of Fuel and Lubricants	12,163,971	10,000,000	11,500,000
2213102	Maintenance of Vehicles	2,533,650	3,675,000	3,858,750
2214101	Maintenance of Buildings and Facilities	0	0	551,250



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2214104	Maintenance of Equipment	765,600	811,125	812,150
2214107	Improvement and Maintenance of Parks	492,675	525,000	0
2214109	Purchase of Generator	1,500,000	1,575,000	1,553,750
2216102	Stationery	1,998,660	2,111,667	2,000,000
2216103	Miscellaneous Office Expenses	499,565	525,000	300,000
2216106	Official Entert. & Hotel Accommodation	1,231,980	1,050,000	1,050,000
2216107	Printing Expenses	465,000	551,250	498,000
2217101	Consultancy	0	275,625	278,212
2218101	Drugs, Dressing and Medical Supplies	2,969,250	5,000,000	5,000,000
2218104	Uniforms and Protective Clothing	1,611,519	6,000,000	6,000,000
2218113	Sporting Materials	999,450	972,000	972,000
2219102	Training	2,983,433	3,346,400	3,400,000
2221101	Food and Food Services	102,174,592	112,000,000	114,000,000
2221124	Operating Costs	0	20,000,000	5,000,000
2221149	Special Services Expenses	3,991,365	3,675,000	3,700,000
3112101	Vehicles	29,725,000	10,000,000	0
3112107	Medical and Hospital Equipment	2,297,800	2,477,538	2,601,415
3112117	Office Equipment	847,216	907,188	978,479
3112118	Furniture and Fittings	763,345	826,875	668,219
3112128	Musical Instruments	200,000	625,000	556,250
071103	Army Operations	11,932,215	12,390,098	12,079,502
2211101	Travel Expenses	1,999,511	2,500,000	2,500,000
2213101	Purchase of Fuel and Lubricants	4,991,211	5,000,000	5,125,000
2213102	Maintenance of Vehicles	1,438,674	1,575,000	1,553,750
2214104	Maintenance of Equipment	49,450	125,161	125,419
2216102	Stationery	740,560	422,428	423,249
2216103	Miscellaneous Office Expenses	127,589	156,198	164,007
2221149	Special Services Expenses	816,400	929,076	935,530
3112117	Office Equipment	921,745	931,885	752,547
3112118	Furniture and Fittings	847,075	750,350	500,000
071104	Navy Operations	13,982,147	15,971,461	15,646,598
2211101	Travel Expenses	1,984,834	2,500,000	2,500,000
2213101	Purchase of Fuel and Lubricants	5,972,661	5,000,000	5,000,000
2213102	Maintenance of Vehicles	982,600	1,038,912	1,090,857
2213103	Operation and Maintenance of Boats	2,892,025	5,500,000	5,500,000
2214104	Maintenance of Equipment	0	100,154	112,324
2216102	Stationery	463,063	245,621	245,621
2216103	Miscellaneous Office Expenses	398,500	420,000	100,000
2221149	Special Services Expenses	396,540	433,288	454,953
3112117	Office Equipment	538,425	359,350	350,000
3112118	Furniture and Fittings	353,500	374,136	292,843
071105	National Republican Guard Operations	10,943,741	9,435,007	8,734,215
2211101	Travel Expenses	3,253,138	1,333,250	1,340,000
2213101	Purchase of Fuel and Lubricants	2,999,926	3,000,000	3,000,000
2213102	Maintenance of Vehicles	977,578	1,050,000	1,102,500
2214104	Maintenance of Equipment	254,700	282,347	296,464



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2216102	Stationery	745,375	797,756	537,644
2216103	Miscellaneous Office Expenses	398,399	420,000	300,000
2221149	Special Services Expenses	644,415	743,554	780,732
3112117	Office Equipment	929,235	1,020,600	950,000
3112118	Furniture and Fittings	740,975	787,500	426,875
08	MINISTRY OF INTERIOR	1,199,080,569	1,272,286,037	1,338,662,704
0801	Strategy, Policy and Management	50,543,550	33,946,501	21,925,348
080101	Administration and Finance	46,907,289	32,446,501	21,925,348
2111101	Basic Salary	2,256,572	7,303,191	5,889,547
2111204	Allowances	3,781,472	4,442,051	3,517,651
2211101	Travel Expenses	2,145,788	1,800,000	1,800,000
2212101	Telecommunication Expenses	599,403	600,000	750,000
2212102	Electricity, Water & Sewage	19,975,749	2,400,000	1,800,000
2212103	Rents and Rates	1,475,000	1,500,000	1,500,000
2213101	Purchase of Fuel and Lubricants	5,129,500	1,991,000	2,150,000
2213102	Maintenance of Vehicles	791,288	900,000	1,000,000
2214101	Maintenance of Buildings and Facilities	121,323	50,000	50,000
2214104	Maintenance of Equipment	119,900	300,000	300,000
2215101	Conferences, Workshop and Seminars	0	457,150	457,150
2216102	Stationery	293,623	300,000	300,000
2216103	Miscellaneous Office Expenses	248,768	100,000	100,000
2216107	Printing Expenses	55,100	100,000	100,000
2216109	Advertisements and Publications	0	153,109	161,000
2217101	Consultancy	0	250,000	250,000
2219102	Training	0	750,000	250,000
2221106	Repatriation Expenses	0	4,500,000	500,000
2221124	Operating Costs	5,000,000	0	0
2511101	Subvention To Non-Fin Public Corp. OC	0	500,000	0
2511102	Subvention To Non-Fin Public Corp. PE	0	700,000	0
2621101	Contribution to International Org.	1,000,000	200,000	300,000
3112101	Vehicles	3,500,000	2,500,000	0
3112117	Office Equipment	140,230	250,000	250,000
3112118	Furniture and Fittings	146,575	100,000	200,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	127,000	300,000	300,000
080102	Support to Refugee Crisis and Management	2,000,000	1,500,000	0
2511101	Subvention To Non-Fin Public Corp. OC	0	1,500,000	0
2511102	Subvention To Non-Fin Public Corp. PE	2,000,000	0	0
080103	Monitoring	940,561	0	0
2211101	Travel Expenses	472,682	0	0
2215101	Conferences, Workshop and Seminars	467,879	0	0
080104	Training	695,700	0	0
2219102	Training	695,700	0	0
0811	Law Enforcement and Crime Prevention	618,053,975	654,794,525	708,683,717



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
081101	General Administration	618,053,975	654,094,525	707,683,717
2111101	Basic Salary	227,539,953	308,784,562	362,119,488
2111204	Allowances	233,501,258	229,349,193	222,664,229
2211101	Travel Expenses	12,958,522	9,000,000	10,000,000
2212101	Telecommunication Expenses	499,950	800,000	1,200,000
2212102	Electricity, Water & Sewage	0	20,000,000	20,000,000
2212103	Rents and Rates	1,104,000	1,500,000	1,800,000
2213101	Purchase of Fuel and Lubricants	41,552,998	25,900,770	26,500,000
2213102	Maintenance of Vehicles	5,944,815	5,000,000	5,000,000
2214101	Maintenance of Buildings and Facilities	1,000,603	1,500,000	1,500,000
2214104	Maintenance of Equipment	335,700	150,000	300,000
2215101	Conferences, Workshop and Seminars	0	250,000	250,000
2216101	Purchase of Small Office Equipment	799,969	1,000,000	1,000,000
2216102	Stationery	1,393,067	1,650,000	1,650,000
2216103	Miscellaneous Office Expenses	1,219,563	1,000,000	1,000,000
2216107	Printing Expenses	427,500	300,000	300,000
2218101	Drugs, Dressing and Medical Supplies	499,899	500,000	600,000
2218104	Uniforms and Protective Clothing	11,504,295	8,500,000	11,500,000
2218105	Arms and Ammunition	199,994	160,000	500,000
2218106	Specialized and Technical Materials	18,500,000	100,000	250,000
2219102	Training	1,019,450	1,500,000	1,500,000
2221101	Food and Food Services	39,718,947	33,400,000	35,400,000
2221117	Number Plates	(91,500)	0	0
2221149	Special Services Expenses	0	0	500,000
2821108	Medals and Insignias	125,000	150,000	150,000
3112101	Vehicles	13,000,000	0	0
3112117	Office Equipment	2,617,467	1,000,000	1,000,000
3112118	Furniture and Fittings	2,682,525	2,600,000	1,000,000
081105	Road and Traffic Control Management	0	700,000	1,000,000
3112112	Traffic Control Equipment	0	700,000	1,000,000
0812	Migration and Border Management	145,389,802	150,940,527	164,342,260
081201	General Administration	17,668,238	24,232,323	27,714,260
2111101	Basic Salary	5,471,078	10,045,123	12,589,260
2111204	Allowances	208,000	1,000,000	500,000
2211101	Travel Expenses	1,997,407	3,000,000	3,500,000
2212101	Telecommunication Expenses	499,486	500,000	500,000
2212102	Electricity, Water & Sewage	0	1,500,000	1,000,000
2212103	Rents and Rates	429,000	657,200	450,000
2213101	Purchase of Fuel and Lubricants	3,000,000	3,500,000	3,700,000
2213102	Maintenance of Vehicles	768,095	800,000	1,000,000
2214101	Maintenance of Buildings and Facilities	248,303	250,000	250,000
2214104	Maintenance of Equipment	99,250	50,000	50,000
2215101	Conferences, Workshop and Seminars	93,500	50,000	50,000
2216101	Purchase of Small Office Equipment	200,000	200,000	50,000
2216102	Stationery	299,950	350,000	500,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2216103	Miscellaneous Office Expenses	199,775	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	0	100,000	100,000
2218104	Uniforms and Protective Clothing	499,995	500,000	1,500,000
2219102	Training	1,500,000	1,500,000	1,600,000
2221101	Food and Food Services	30,000	30,000	100,000
2221106	Repatriation Expenses	50,000	50,000	100,000
2821108	Medals and Insignias	74,400	50,000	75,000
3112101	Vehicles	2,000,000	0	0
081202	National and Non-national Identification and Documentation	55,472,622	42,949,446	46,220,750
2111204	Allowances	52,294,400	40,009,446	43,256,000
2213101	Purchase of Fuel and Lubricants	1,130,000	1,165,000	1,165,000
2213102	Maintenance of Vehicles	271,530	300,000	300,000
2214101	Maintenance of Buildings and Facilities	126,150	150,000	150,000
2214104	Maintenance of Equipment	22,650	50,000	50,000
2216101	Purchase of Small Office Equipment	100,000	100,000	50,000
2216102	Stationery	199,500	100,000	100,000
2216103	Miscellaneous Office Expenses	100,000	100,000	100,000
2218104	Uniforms and Protective Clothing	350,000	350,000	350,000
2221101	Food and Food Services	30,000	50,000	50,000
2221106	Repatriation Expenses	50,000	50,000	50,000
3112117	Office Equipment	798,392	525,000	599,750
081203	Support to Border Control and Monitoring Services	72,248,941	83,758,758	90,407,250
2111101	Basic Salary	65,056,600	76,183,596	83,251,000
2111204	Allowances	4,771,291	5,295,162	4,876,250
2213101	Purchase of Fuel and Lubricants	1,130,000	1,130,000	1,130,000
2213102	Maintenance of Vehicles	296,040	300,000	300,000
2214101	Maintenance of Buildings and Facilities	135,510	150,000	150,000
2214104	Maintenance of Equipment	49,800	50,000	50,000
2216101	Purchase of Small Office Equipment	99,800	50,000	50,000
2216102	Stationery	200,000	50,000	50,000
2216103	Miscellaneous Office Expenses	100,000	100,000	100,000
2218104	Uniforms and Protective Clothing	350,000	350,000	350,000
2221101	Food and Food Services	28,900	50,000	50,000
2221106	Repatriation Expenses	31,000	50,000	50,000
0813	Fire and Safety Management	128,073,296	155,071,023	156,557,047
081301	General Administration	103,722,583	122,056,482	127,082,359
2111101	Basic Salary	55,783,005	76,827,123	82,379,101
2111204	Allowances	33,987,341	34,532,959	32,656,858
2211101	Travel Expenses	4,391,739	3,000,000	3,000,000
2212101	Telecommunication Expenses	298,909	400,000	400,000
2212102	Electricity, Water & Sewage	0	1,500,000	1,500,000
2213101	Purchase of Fuel and Lubricants	2,367,190	2,500,000	2,500,000
2213102	Maintenance of Vehicles	400,440	500,000	400,000
2214101	Maintenance of Buildings and Facilities	88,180	100,000	100,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2214104	Maintenance of Equipment	100,000	100,000	100,000
2215101	Conferences, Workshop and Seminars	58,765	100,000	100,000
2216101	Purchase of Small Office Equipment	98,900	100,000	100,000
2216102	Stationery	349,500	500,000	500,000
2216103	Miscellaneous Office Expenses	200,000	200,000	200,000
2216106	Official Entert. & Hotel Accommodation	0	50,000	50,000
2216107	Printing Expenses	11,500	96,400	96,400
2218101	Drugs, Dressing and Medical Supplies	149,000	200,000	200,000
2218104	Uniforms and Protective Clothing	0	50,000	50,000
2218106	Specialized and Technical Materials	100,000	100,000	100,000
2218108	Postage, Stamps and Courier Services	0	50,000	50,000
2219102	Training	687,961	750,000	700,000
2221101	Food and Food Services	99,755	100,000	100,000
3112101	Vehicles	1,638,500	0	1,500,000
3112118	Furniture and Fittings	0	50,000	50,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	400,000	250,000	250,000
3112125	Fire Fighting, Ambulances and Rescue Vehicles	2,511,897	0	0
081302	Support to Fire and Rescue Services	24,350,713	33,014,541	29,474,688
2111204	Allowances	13,680,789	23,539,853	20,000,000
2211101	Travel Expenses	987,500	1,000,000	1,000,000
2213101	Purchase of Fuel and Lubricants	5,110,760	6,000,000	6,000,000
2213102	Maintenance of Vehicles	2,656,303	900,000	900,000
2214104	Maintenance of Equipment	100,000	100,000	100,000
2216101	Purchase of Small Office Equipment	98,950	124,688	124,688
2218101	Drugs, Dressing and Medical Supplies	149,980	150,000	150,000
2218104	Uniforms and Protective Clothing	369,870	500,000	500,000
2218106	Specialized and Technical Materials	97,500	100,000	100,000
2221101	Food and Food Services	99,371	100,000	100,000
3111203	Construction Of Office Buildings	999,690	500,000	500,000
0814	Custodial Rehabilitation and Administration	101,981,255	122,399,461	121,554,332
081401	General Administration	101,911,918	121,499,461	120,904,332
2111101	Basic Salary	32,060,562	46,015,955	47,277,993
2111204	Allowances	31,026,540	28,536,406	27,944,339
2211101	Travel Expenses	1,680,916	1,500,000	1,500,000
2212101	Telecommunication Expenses	199,836	250,000	250,000
2212102	Electricity, Water & Sewage	0	1,500,000	1,500,000
2213101	Purchase of Fuel and Lubricants	3,000,000	4,000,000	4,500,000
2213102	Maintenance of Vehicles	630,028	945,000	945,000
2214101	Maintenance of Buildings and Facilities	999,875	1,500,000	1,500,000
2214104	Maintenance of Equipment	99,350	152,000	150,000
2216101	Purchase of Small Office Equipment	196,000	150,000	162,000
2216102	Stationery	299,740	225,000	225,000
2216103	Miscellaneous Office Expenses	195,980	250,000	300,000
2218101	Drugs, Dressing and Medical Supplies	499,715	900,000	500,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2218104	Uniforms and Protective Clothing	999,100	1,200,000	1,200,000
2218106	Specialized and Technical Materials	316,250	500,000	400,000
2218107	Agricultural Inputs	98,500	225,100	200,000
2219102	Training	446,584	450,000	150,000
2221101	Food and Food Services	27,032,311	26,500,000	27,500,000
3112101	Vehicles	1,975,130	6,500,000	4,500,000
3112118	Furniture and Fittings	155,500	200,000	200,000
081402	Support to Juvenile Inmates Rehabilitation	69,338	150,000	150,000
2219102	Training	69,338	150,000	150,000
081403	Support to Adult Inmates and Rehabilitation	0	750,000	500,000
2218104	Uniforms and Protective Clothing	0	750,000	500,000
0815	Drug Law Enforcement	155,038,691	155,134,000	162,000,000
081501	Management of Drug Law Enforcement	155,038,691	155,134,000	162,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	155,134,000	58,085,700
2511102	Subvention To Non-Fin Public Corp. PE	155,038,691	0	103,914,300
0816	Management of Subvented Institutions	0	0	3,600,000
081601	Gambia Commission for Refugee	0	0	2,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	2,000,000
081602	Small Arms and Light Weapons	0	0	1,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	1,000,000
081603	Private Security	0	0	600,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	600,000
09	MINISTRY OF TOURISM AND CULTURE	36,803,886	35,845,387	33,001,378
0901	Strategy, Policy and Management	16,403,886	15,445,387	11,581,378
090101	General Administration	16,403,886	15,445,387	11,581,378
2111101	Basic Salary	2,100,327	2,870,173	3,451,635
2111204	Allowances	1,683,590	1,875,028	1,979,743
2211101	Travel Expenses	3,958,128	1,963,056	2,000,000
2212101	Telecommunication Expenses	418,935	520,630	400,000
2212102	Electricity, Water & Sewage	0	50,000	50,000
2213101	Purchase of Fuel and Lubricants	900,000	875,000	950,000
2213102	Maintenance of Vehicles	137,275	112,500	150,000
2214101	Maintenance of Buildings and Facilities	148,100	405,000	405,000
2214104	Maintenance of Equipment	97,430	25,000	50,000
2215101	Conferences, Workshop and Seminars	0	60,000	60,000
2216101	Purchase of Small Office Equipment	36,995	0	75,000
2216102	Stationery	249,750	250,000	50,000
2216103	Miscellaneous Office Expenses	617,467	300,000	100,000
2216105	Maintenance of Website	0	0	50,000
2216106	Official Entert. & Hotel Accommodation	276,600	38,000	125,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2216107	Printing Expenses	29,000	0	35,000
2216109	Advertisements and Publications	32,025	35,000	25,000
2218104	Uniforms and Protective Clothing	79,500	0	0
2219102	Training	1,447,000	700,000	500,000
2621101	Contribution to International Org.	111,910	0	0
2821104	Contribution to Local Organizations	300,000	0	500,000
3112101	Vehicles	2,880,000	5,000,000	0
3112117	Office Equipment	899,855	249,000	500,000
3112118	Furniture and Fittings	0	117,000	125,000
0911	Sustainable Tourism Management	10,200,000	10,200,000	10,710,000
091102	Tourism Hospitality Management	10,200,000	10,200,000	10,710,000
2511101	Subvention To Non-Fin Public Corp. OC	10,200,000	10,200,000	10,710,000
0912	Arts and culture Management	10,200,000	10,200,000	10,710,000
091201	Preservation, Promotion and Development of Arts and Culture	10,200,000	10,200,000	10,710,000
2511101	Subvention To Non-Fin Public Corp. OC	10,200,000	10,200,000	10,710,000
10	MINISTRY OF FOREIGN AFFAIRS	758,026,206	1,050,025,533	996,766,204
1001	Strategy, Policy and Management	91,012,834	129,921,481	82,954,747
100101	General Administration	91,012,834	129,921,481	82,954,747
2111101	Basic Salary	8,671,708	10,521,360	15,197,257
2111204	Allowances	18,495,324	19,250,121	9,257,490
2211101	Travel Expenses	27,320,555	8,500,000	9,500,000
2211107	Movement of Diplomatic Staff	0	15,000,000	15,500,000
2212101	Telecommunication Expenses	2,773,036	400,000	1,000,000
2212102	Electricity, Water & Sewage	8,054	2,000,000	2,200,000
2212103	Rents and Rates	350,000	350,000	450,000
2213101	Purchase of Fuel and Lubricants	4,626,000	3,000,000	3,200,000
2213102	Maintenance of Vehicles	993,079	500,000	1,000,000
2214101	Maintenance of Buildings and Facilities	938,217	500,000	500,000
2214104	Maintenance of Equipment	8,625	50,000	100,000
2215101	Conferences, Workshop and Seminars	30,500	500,000	500,000
2216102	Stationery	554,880	600,000	600,000
2216103	Miscellaneous Office Expenses	630,172	400,000	400,000
2216106	Official Entert. & Hotel Accommodation	1,264,985	1,500,000	1,500,000
2216107	Printing Expenses	174,400	400,000	400,000
2216109	Advertisements and Publications	46,808	100,000	100,000
2218104	Uniforms and Protective Clothing	0	100,000	200,000
2219102	Training	849,212	500,000	500,000
2221111	Fees and Handling Charges	824,804	4,000,000	1,000,000
2221182	Social Expenses	0	500,000	500,000
2621101	Contribution to International Org.	0	50,500,000	7,000,000
2821104	Contribution to Local Organizations	12,000,000	10,000,000	10,000,000
2821106	Welfare of Gambians	0	0	1,000,000
3112117	Office Equipment	10,452,477	200,000	200,000
3112118	Furniture and Fittings	0	250,000	500,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	300,000	500,000
3112121	Motorbikes and Bicycles	0	0	150,000
1011	Embassy Management	667,013,372	919,354,052	911,561,457
101111	High Commission London	27,526,022	35,802,595	36,051,180
2111101	Basic Salary	7,118,949	13,185,516	14,082,276
2111201	Medical Services to Personnel	50,184	500,000	500,000
2111202	School Fees Allowance	0	300,000	300,000
2111204	Allowances	1,378,496	2,145,200	1,400,000
2111205	Exchange Concession Allowance (ECA)	8,651,256	11,646,879	10,315,404
2211101	Travel Expenses	488,970	75,000	550,000
2212101	Telecommunication Expenses	783,951	300,000	330,000
2212102	Electricity, Water & Sewage	469,135	700,000	770,000
2212103	Rents and Rates	4,712,493	4,285,000	4,713,500
2213101	Purchase of Fuel and Lubricants	144,091	400,000	440,000
2213102	Maintenance of Vehicles	188,972	200,000	200,000
2214101	Maintenance of Buildings and Facilities	899,527	200,000	200,000
2214104	Maintenance of Equipment	21,766	0	100,000
2216102	Stationery	194,416	100,000	200,000
2216103	Miscellaneous Office Expenses	168,007	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	52,086	100,000	100,000
2221108	Insurance	993,416	1,000,000	1,000,000
2221109	Bank Charges and Bank Related Costs	149,062	150,000	150,000
2221111	Fees and Handling Charges	277,226	115,000	300,000
2821106	Welfare of Gambians	20,247	50,000	100,000
3112117	Office Equipment	287,361	100,000	100,000
3112118	Furniture and Fittings	476,412	50,000	100,000
101112	High Commission Dakar	28,590,261	36,432,134	35,193,029
2111101	Basic Salary	3,390,231	4,386,031	5,364,041
2111201	Medical Services to Personnel	343,109	900,000	900,000
2111202	School Fees Allowance	135,119	170,000	170,000
2111204	Allowances	708,466	4,812,500	2,400,000
2111205	Exchange Concession Allowance (ECA)	16,999,999	18,770,463	17,438,988
2121101	Social Security Contribution	(961)	0	0
2211101	Travel Expenses	476,943	400,000	700,000
2212101	Telecommunication Expenses	286,854	400,000	500,000
2212102	Electricity, Water & Sewage	518,665	550,000	600,000
2212103	Rents and Rates	2,780,777	2,758,140	4,000,000
2213101	Purchase of Fuel and Lubricants	597,249	600,000	650,000
2213102	Maintenance of Vehicles	295,071	300,000	300,000
2214101	Maintenance of Buildings and Facilities	399,734	400,000	400,000
2214104	Maintenance of Equipment	140,442	200,000	100,000
2216102	Stationery	184,446	200,000	200,000
2216103	Miscellaneous Office Expenses	147,368	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	99,026	100,000	100,000
2221108	Insurance	469,763	500,000	400,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2221109	Bank Charges and Bank Related Costs	33,720	35,000	50,000
2821106	Welfare of Gambians	189,808	400,000	420,000
3112117	Office Equipment	198,112	200,000	200,000
3112118	Furniture and Fittings	196,319	200,000	200,000
101113	High Commission Freetown	16,884,589	27,978,616	25,282,547
2111101	Basic Salary	1,101,240	3,521,990	3,600,000
2111201	Medical Services to Personnel	210,000	300,000	300,000
2111202	School Fees Allowance	44,468	280,000	280,000
2111204	Allowances	515,598	6,250,602	4,350,602
2111205	Exchange Concession Allowance (ECA)	8,852,803	10,614,272	9,282,797
2121101	Social Security Contribution	70,523	69,148	69,148
2211101	Travel Expenses	286,450	300,000	450,000
2212101	Telecommunication Expenses	248,483	200,000	200,000
2212102	Electricity, Water & Sewage	240,334	400,000	400,000
2212103	Rents and Rates	2,451,505	3,992,604	4,700,000
2213101	Purchase of Fuel and Lubricants	395,510	400,000	450,000
2213102	Maintenance of Vehicles	288,242	300,000	250,000
2214101	Maintenance of Buildings and Facilities	384,318	400,000	100,000
2214104	Maintenance of Equipment	87,757	100,000	100,000
2216102	Stationery	30,991	50,000	50,000
2216103	Miscellaneous Office Expenses	127,090	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	35,233	50,000	0
2218104	Uniforms and Protective Clothing	24,452	50,000	50,000
2221108	Insurance	149,681	200,000	200,000
2221109	Bank Charges and Bank Related Costs	49,859	50,000	50,000
2821106	Welfare of Gambians	68,192	100,000	100,000
3112117	Office Equipment	215,653	100,000	100,000
3112118	Furniture and Fittings	1,006,206	100,000	100,000
101114	High Commission Abuja	28,926,622	36,704,429	39,553,208
2111101	Basic Salary	1,561,277	3,841,398	4,019,408
2111201	Medical Services to Personnel	368,061	1,500,000	1,500,000
2111202	School Fees Allowance	1,429,410	2,315,000	2,315,000
2111204	Allowances	2,279,035	3,251,156	3,000,000
2111205	Exchange Concession Allowance (ECA)	14,354,149	14,400,275	13,068,800
2121101	Social Security Contribution	178,368	350,000	350,000
2211101	Travel Expenses	570,957	2,751,600	1,500,000
2212101	Telecommunication Expenses	95,463	200,000	400,000
2212102	Electricity, Water & Sewage	261,018	300,000	450,000
2212103	Rents and Rates	6,157,377	6,500,000	7,500,000
2213101	Purchase of Fuel and Lubricants	441,594	100,000	350,000
2213102	Maintenance of Vehicles	213,640	75,000	75,000
2214101	Maintenance of Buildings and Facilities	111,209	50,000	50,000
2214104	Maintenance of Equipment	102,502	75,000	50,000
2216102	Stationery	83,634	50,000	250,000
2216103	Miscellaneous Office Expenses	156,915	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	94,392	100,000	200,000
2221108	Insurance	100,458	300,000	300,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2221109	Bank Charges and Bank Related Costs	28,774	20,000	75,000
2821106	Welfare of Gambians	80,528	175,000	200,000
3112101	Vehicles	0	0	3,000,000
3112117	Office Equipment	165,971	100,000	500,000
3112118	Furniture and Fittings	91,890	100,000	300,000
101115	Embassy Brussels	53,486,677	64,495,650	62,576,550
2111101	Basic Salary	9,257,214	15,209,710	16,187,720
2111201	Medical Services to Personnel	861,088	1,300,000	1,300,000
2111202	School Fees Allowance	10,932,547	14,500,000	14,500,000
2111204	Allowances	279,048	3,215,100	2,100,000
2111205	Exchange Concession Allowance (ECA)	13,036,098	16,386,186	15,054,711
2121101	Social Security Contribution	1,224,894	1,900,000	1,900,000
2211101	Travel Expenses	611,691	1,100,000	1,650,000
2212101	Telecommunication Expenses	638,445	1,200,000	1,000,000
2212102	Electricity, Water & Sewage	731,851	1,000,000	1,000,000
2212103	Rents and Rates	8,158,225	4,439,654	4,883,619
2213101	Purchase of Fuel and Lubricants	337,592	650,000	665,000
2213102	Maintenance of Vehicles	282,672	300,000	100,000
2214101	Maintenance of Buildings and Facilities	199,996	275,000	100,000
2214104	Maintenance of Equipment	84,031	90,000	50,000
2216102	Stationery	236,445	350,000	200,000
2216103	Miscellaneous Office Expenses	117,096	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	136,734	55,000	60,500
2217101	Consultancy	123,067	250,000	0
2221105	VIP Lounge Charges	149,995	150,000	150,000
2221108	Insurance	847,137	1,200,000	700,000
2221109	Bank Charges and Bank Related Costs	320,489	200,000	75,000
2221111	Fees and Handling Charges	170,876	75,000	75,000
2621101	Contribution to International Org.	1,156,237	100,000	500,000
2821106	Welfare of Gambians	99,053	200,000	75,000
3112101	Vehicles	2,998,502	0	0
3112117	Office Equipment	297,260	100,000	75,000
3112118	Furniture and Fittings	198,393	100,000	75,000
101116	Embassy Riyadh	25,027,547	32,831,003	31,353,633
2111101	Basic Salary	6,457,673	7,589,049	8,567,059
2111201	Medical Services to Personnel	1,054,715	1,629,349	1,629,349
2111202	School Fees Allowance	578,233	2,083,615	2,083,615
2111204	Allowances	330,069	3,518,200	3,618,067
2111205	Exchange Concession Allowance (ECA)	7,645,334	9,220,354	8,588,879
2121101	Social Security Contribution	102,013	216,664	216,664
2211101	Travel Expenses	746,921	500,000	700,000
2212101	Telecommunication Expenses	333,730	200,000	300,000
2212102	Electricity, Water & Sewage	871,449	400,000	1,000,000
2212103	Rents and Rates	4,788,769	5,523,772	3,000,000
2213101	Purchase of Fuel and Lubricants	415,939	350,000	400,000
2213102	Maintenance of Vehicles	764,300	200,000	350,000
2214101	Maintenance of Buildings and Facilities	93,864	200,000	50,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2214104	Maintenance of Equipment	6,584	100,000	50,000
2216102	Stationery	174,068	100,000	100,000
2216103	Miscellaneous Office Expenses	273,829	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	79,677	100,000	50,000
2221108	Insurance	64,083	250,000	250,000
2221109	Bank Charges and Bank Related Costs	11,053	50,000	50,000
2821106	Welfare of Gambians	0	100,000	100,000
3112117	Office Equipment	102,576	150,000	100,000
3112118	Furniture and Fittings	132,666	150,000	50,000
101117	Embassy Washington	36,738,719	31,545,958	40,034,897
2111101	Basic Salary	9,928,118	6,540,903	7,518,913
2111201	Medical Services to Personnel	475,963	874,501	874,501
2111202	School Fees Allowance	0	300,000	300,000
2111204	Allowances	1,086,671	3,421,100	3,190,308
2111205	Exchange Concession Allowance (ECA)	12,547,700	13,531,475	14,200,000
2121101	Social Security Contribution	199,947	201,175	201,175
2211101	Travel Expenses	114,831	100,000	400,000
2212101	Telecommunication Expenses	667,516	150,000	500,000
2212102	Electricity, Water & Sewage	440,608	300,000	800,000
2212103	Rents and Rates	9,164,445	4,626,804	9,500,000
2213101	Purchase of Fuel and Lubricants	282,141	400,000	600,000
2213102	Maintenance of Vehicles	186,918	250,000	350,000
2214101	Maintenance of Buildings and Facilities	67,223	0	100,000
2214104	Maintenance of Equipment	0	0	50,000
2216102	Stationery	66,966	50,000	100,000
2216103	Miscellaneous Office Expenses	1,787	75,000	150,000
2216106	Official Entert. & Hotel Accommodation	44,641	50,000	100,000
2221108	Insurance	1,156,132	250,000	500,000
2221109	Bank Charges and Bank Related Costs	17,789	175,000	350,000
2821106	Welfare of Gambians	0	150,000	50,000
3112117	Office Equipment	0	50,000	100,000
3112118	Furniture and Fittings	289,323	50,000	100,000
101118	Mission to The United Nations	33,213,442	57,966,875	63,403,686
2111101	Basic Salary	8,276,079	11,575,676	11,553,686
2111201	Medical Services to Personnel	456,733	1,000,000	1,000,000
2111202	School Fees Allowance	0	100,000	100,000
2111204	Allowances	1,086,853	5,258,421	5,000,000
2111205	Exchange Concession Allowance (ECA)	9,951,731	12,631,475	11,800,000
2121101	Social Security Contribution	222,942	450,000	450,000
2211101	Travel Expenses	400,000	500,000	500,000
2212101	Telecommunication Expenses	549,930	500,000	900,000
2212102	Electricity, Water & Sewage	363,449	600,000	800,000
2212103	Rents and Rates	5,034,692	21,150,403	22,000,000
2213101	Purchase of Fuel and Lubricants	659,309	700,000	600,000
2213102	Maintenance of Vehicles	379,880	300,000	200,000
2214101	Maintenance of Buildings and Facilities	236,410	500,000	200,000
2214104	Maintenance of Equipment	21,841	200,000	100,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2216102	Stationery	198,527	200,000	350,000
2216103	Miscellaneous Office Expenses	349,795	300,000	400,000
2216106	Official Entert. & Hotel Accommodation	146,915	100,000	650,000
2221108	Insurance	418,933	500,000	850,000
2221109	Bank Charges and Bank Related Costs	149,949	150,000	350,000
2221111	Fees and Handling Charges	1,671,340	900,900	1,500,000
2621101	Contribution to International Org.	1,320,565	0	0
2821106	Welfare of Gambians	176,888	100,000	100,000
3112101	Vehicles	0	0	3,000,000
3112117	Office Equipment	348,873	150,000	400,000
3112118	Furniture and Fittings	791,810	100,000	600,000
101119	Embassy Paris	52,750,942	65,631,759	64,604,958
2111101	Basic Salary	12,130,315	13,029,709	13,007,719
2111201	Medical Services to Personnel	2,453,319	2,500,000	2,500,000
2111202	School Fees Allowance	2,038,586	3,000,000	3,000,000
2111204	Allowances	1,056,272	6,634,892	6,634,892
2111205	Exchange Concession Allowance (ECA)	8,960,335	10,993,822	9,662,347
2121101	Social Security Contribution	720,145	2,000,000	2,000,000
2211101	Travel Expenses	496,440	500,000	500,000
2212101	Telecommunication Expenses	728,143	300,000	300,000
2212102	Electricity, Water & Sewage	847,839	400,000	450,000
2212103	Rents and Rates	21,456,746	24,057,236	24,500,000
2213101	Purchase of Fuel and Lubricants	270,888	521,600	600,000
2213102	Maintenance of Vehicles	452,218	265,000	250,000
2214101	Maintenance of Buildings and Facilities	24,744	100,000	100,000
2214104	Maintenance of Equipment	0	79,500	100,000
2216102	Stationery	168,546	100,000	100,000
2216103	Miscellaneous Office Expenses	198,419	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	49,998	100,000	100,000
2221108	Insurance	274,464	300,000	300,000
2221109	Bank Charges and Bank Related Costs	145,862	250,000	100,000
2821106	Welfare of Gambians	36,656	200,000	100,000
3112117	Office Equipment	98,280	100,000	100,000
3112118	Furniture and Fittings	142,725	100,000	100,000
101120	Embassy Bissau	15,265,659	24,551,319	21,523,293
2111101	Basic Salary	2,016,760	3,452,111	3,430,121
2111201	Medical Services to Personnel	0	360,000	360,000
2111202	School Fees Allowance	0	1,100,000	1,100,000
2111204	Allowances	293,287	2,294,661	1,600,000
2111205	Exchange Concession Allowance (ECA)	9,360,624	10,532,647	10,201,172
2121101	Social Security Contribution	0	257,000	257,000
2211101	Travel Expenses	224,406	250,000	300,000
2212101	Telecommunication Expenses	220,455	250,000	250,000
2212102	Electricity, Water & Sewage	338,527	350,000	450,000
2212103	Rents and Rates	1,240,448	1,360,800	1,500,000
2213101	Purchase of Fuel and Lubricants	400,234	404,100	450,000
2213102	Maintenance of Vehicles	195,497	200,000	200,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2214101	Maintenance of Buildings and Facilities	56,536	200,000	100,000
2214104	Maintenance of Equipment	72,507	200,000	75,000
2216102	Stationery	131,822	150,000	100,000
2216103	Miscellaneous Office Expenses	199,196	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	85,280	100,000	50,000
2218104	Uniforms and Protective Clothing	30,500	50,000	50,000
2221108	Insurance	0	100,000	150,000
2221109	Bank Charges and Bank Related Costs	(1,100)	40,000	40,000
2221111	Fees and Handling Charges	0	50,000	60,000
2821106	Welfare of Gambians	179,774	200,000	200,000
3112117	Office Equipment	56,687	150,000	250,000
3112118	Furniture and Fittings	164,218	2,300,000	250,000
101121	Consulate General Jeddah	19,644,882	23,014,281	22,060,816
2111101	Basic Salary	5,671,508	6,196,136	6,974,146
2111201	Medical Services to Personnel	238,286	400,000	400,000
2111202	School Fees Allowance	990,544	1,131,024	1,131,024
2111204	Allowances	298,950	1,400,000	900,000
2111205	Exchange Concession Allowance (ECA)	4,789,152	7,487,121	6,155,646
2121101	Social Security Contribution	557,586	650,000	650,000
2211101	Travel Expenses	493,192	400,000	400,000
2212101	Telecommunication Expenses	591,229	300,000	300,000
2212102	Electricity, Water & Sewage	651,572	300,000	350,000
2212103	Rents and Rates	3,517,059	2,000,000	2,100,000
2213101	Purchase of Fuel and Lubricants	440,633	300,000	350,000
2213102	Maintenance of Vehicles	289,960	150,000	250,000
2214101	Maintenance of Buildings and Facilities	172,815	150,000	150,000
2214104	Maintenance of Equipment	51,427	150,000	250,000
2216102	Stationery	78,326	200,000	300,000
2216103	Miscellaneous Office Expenses	203,547	200,000	150,000
2216105	Maintenance of Website	0	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	89,320	100,000	100,000
2221108	Insurance	150,398	300,000	150,000
2221109	Bank Charges and Bank Related Costs	8,898	100,000	50,000
2821106	Welfare of Gambians	15,338	500,000	200,000
3112117	Office Equipment	147,011	200,000	200,000
3112118	Furniture and Fittings	198,133	250,000	400,000
101122	Embassy Rabat	14,486,377	31,909,745	29,835,280
2111101	Basic Salary	297,496	4,097,990	2,500,000
2111201	Medical Services to Personnel	507,500	1,060,000	1,060,000
2111202	School Fees Allowance	1,038,200	2,200,000	2,200,000
2111204	Allowances	210,546	2,120,000	2,500,000
2111205	Exchange Concession Allowance (ECA)	8,180,761	11,131,475	9,800,000
2121101	Social Security Contribution	486,474	200,000	200,000
2211101	Travel Expenses	55,597	500,000	700,000
2212101	Telecommunication Expenses	171,136	200,000	400,000
2212102	Electricity, Water & Sewage	325,872	500,000	500,000
2212103	Rents and Rates	2,219,869	6,650,280	6,650,280



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2213101	Purchase of Fuel and Lubricants	0	700,000	700,000
2213102	Maintenance of Vehicles	93,524	700,000	700,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2214104	Maintenance of Equipment	0	100,000	100,000
2216102	Stationery	104,954	150,000	150,000
2216103	Miscellaneous Office Expenses	91,139	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	42,381	100,000	75,000
2221108	Insurance	50,829	200,000	200,000
2221109	Bank Charges and Bank Related Costs	39,275	100,000	100,000
2821106	Welfare of Gambians	135,023	500,000	600,000
3112117	Office Equipment	107,764	200,000	300,000
3112118	Furniture and Fittings	328,037	250,000	200,000
101123	Embassy Havana	34,031,431	37,052,172	36,261,012
2111101	Basic Salary	3,456,274	3,647,155	4,625,165
2111201	Medical Services to Personnel	966,416	1,270,000	1,270,000
2111202	School Fees Allowance	989,316	2,249,550	2,249,550
2111204	Allowances	2,050,715	2,076,825	2,060,452
2111205	Exchange Concession Allowance (ECA)	9,328,750	10,455,153	9,123,678
2121101	Social Security Contribution	2,709,109	2,047,167	2,047,167
2211101	Travel Expenses	100,000	200,000	100,000
2212101	Telecommunication Expenses	603,774	300,000	300,000
2212102	Electricity, Water & Sewage	965,162	400,000	600,000
2212103	Rents and Rates	10,853,638	12,026,322	12,500,000
2213101	Purchase of Fuel and Lubricants	431,301	400,000	525,000
2213102	Maintenance of Vehicles	274,954	200,000	100,000
2214101	Maintenance of Buildings and Facilities	186,256	200,000	100,000
2214104	Maintenance of Equipment	162,484	140,000	75,000
2216102	Stationery	101,847	100,000	75,000
2216103	Miscellaneous Office Expenses	206,249	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	44,859	60,000	10,000
2221108	Insurance	143,511	200,000	100,000
2221109	Bank Charges and Bank Related Costs	98,932	150,000	100,000
2621101	Contribution to International Org.	30,764	150,000	0
2821106	Welfare of Gambians	165,671	180,000	50,000
3112117	Office Equipment	161,450	250,000	50,000
3112118	Furniture and Fittings	0	150,000	100,000
101124	Embassy Nouakchott	16,831,685	23,877,135	22,260,021
2111101	Basic Salary	1,267,335	3,290,990	2,269,000
2111201	Medical Services to Personnel	250,162	580,000	580,000
2111202	School Fees Allowance	61,933	941,000	941,000
2111204	Allowances	174,142	3,170,000	2,470,021
2111205	Exchange Concession Allowance (ECA)	8,538,606	8,950,145	7,980,000
2121101	Social Security Contribution	396,587	495,000	495,000
2211101	Travel Expenses	292,269	300,000	350,000
2212101	Telecommunication Expenses	199,987	200,000	200,000
2212102	Electricity, Water & Sewage	328,767	800,000	600,000
2212103	Rents and Rates	3,654,369	3,000,000	3,500,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2213101	Purchase of Fuel and Lubricants	466,369	500,000	550,000
2213102	Maintenance of Vehicles	176,713	100,000	200,000
2214101	Maintenance of Buildings and Facilities	146,515	200,000	200,000
2214104	Maintenance of Equipment	121,407	100,000	100,000
2216102	Stationery	96,350	100,000	100,000
2216103	Miscellaneous Office Expenses	88,483	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	34,446	100,000	75,000
2221108	Insurance	0	350,000	350,000
2221109	Bank Charges and Bank Related Costs	7,536	0	100,000
2821106	Welfare of Gambians	297,429	400,000	500,000
3112117	Office Equipment	70,222	100,000	200,000
3112118	Furniture and Fittings	162,057	100,000	400,000
101125	Embassy Addis Ababa	19,044,906	32,854,284	36,746,359
2111101	Basic Salary	2,166,142	5,021,990	4,500,000
2111201	Medical Services to Personnel	300,000	862,633	862,633
2111202	School Fees Allowance	400,000	2,825,000	2,825,000
2111204	Allowances	304,453	4,285,010	4,500,000
2111205	Exchange Concession Allowance (ECA)	12,059,466	12,156,201	11,478,726
2211101	Travel Expenses	1,197	600,000	3,000,000
2212101	Telecommunication Expenses	38,126	400,000	750,000
2212102	Electricity, Water & Sewage	40,892	500,000	750,000
2212103	Rents and Rates	3,500,000	4,188,450	4,500,000
2213101	Purchase of Fuel and Lubricants	0	500,000	500,000
2213102	Maintenance of Vehicles	2,112	200,000	300,000
2214101	Maintenance of Buildings and Facilities	13,646	200,000	200,000
2214104	Maintenance of Equipment	9,313	75,000	100,000
2214109	Purchase of Generator	0	0	300,000
2216102	Stationery	14,224	150,000	250,000
2216103	Miscellaneous Office Expenses	55,735	100,000	300,000
2216105	Maintenance of Website	0	0	50,000
2216106	Official Entert. & Hotel Accommodation	13,574	50,000	300,000
2216107	Printing Expenses	0	0	50,000
2221108	Insurance	22,860	200,000	50,000
2221109	Bank Charges and Bank Related Costs	0	40,000	80,000
2221111	Fees and Handling Charges	0	0	50,000
2821106	Welfare of Gambians	0	200,000	100,000
3112117	Office Equipment	64,755	150,000	800,000
3112118	Furniture and Fittings	38,412	150,000	100,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	50,000
101127	Embassy New Delhi	26,824,420	35,474,503	34,501,745
2111101	Basic Salary	1,370,349	3,210,569	3,785,020
2111201	Medical Services to Personnel	796,860	1,272,000	1,272,000
2111202	School Fees Allowance	833,472	1,644,696	2,166,349
2111204	Allowances	203,997	1,525,846	1,525,846
2111205	Exchange Concession Allowance (ECA)	6,983,947	8,120,500	6,802,530
2211101	Travel Expenses	804,163	300,000	1,000,000



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		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2212101	Telecommunication Expenses	190,587	300,000	500,000
2212102	Electricity, Water & Sewage	358,239	700,000	800,000
2212103	Rents and Rates	10,168,589	12,993,372	13,500,000
2213101	Purchase of Fuel and Lubricants	173,921	500,000	750,000
2213102	Maintenance of Vehicles	149,141	150,000	150,000
2214101	Maintenance of Buildings and Facilities	162,927	200,000	200,000
2214104	Maintenance of Equipment	167,295	200,000	200,000
2216102	Stationery	96,500	100,000	150,000
2216103	Miscellaneous Office Expenses	98,616	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	98,913	100,000	200,000
2221108	Insurance	391,175	100,000	150,000
2221109	Bank Charges and Bank Related Costs	17,236	50,000	50,000
2221124	Operating Costs	1,303,100	850,000	500,000
2821106	Welfare of Gambians	996,407	357,520	500,000
3112101	Vehicles	0	2,500,000	0
3112117	Office Equipment	1,360,636	100,000	100,000
3112118	Furniture and Fittings	98,350	100,000	100,000
101128	Embassy Madrid	34,390,008	43,242,324	41,725,446
2111101	Basic Salary	8,744,411	11,249,605	10,227,615
2111201	Medical Services to Personnel	1,468,610	1,500,000	1,500,000
2111202	School Fees Allowance	264,829	1,132,821	1,132,821
2111204	Allowances	425,293	3,112,000	3,000,000
2111205	Exchange Concession Allowance (ECA)	10,950,425	12,347,675	11,418,200
2121101	Social Security Contribution	2,040,124	2,216,810	2,216,810
2211101	Travel Expenses	179,792	300,000	300,000
2212101	Telecommunication Expenses	491,427	500,000	500,000
2212102	Electricity, Water & Sewage	515,246	800,000	800,000
2212103	Rents and Rates	7,270,032	8,303,413	8,500,000
2213101	Purchase of Fuel and Lubricants	251,449	300,000	400,000
2213102	Maintenance of Vehicles	57,553	200,000	300,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2214104	Maintenance of Equipment	0	50,000	50,000
2216102	Stationery	170,249	100,000	100,000
2216103	Miscellaneous Office Expenses	169,817	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	22,515	50,000	50,000
2221108	Insurance	250,000	250,000	250,000
2221109	Bank Charges and Bank Related Costs	0	80,000	80,000
2221111	Fees and Handling Charges	48,931	50,000	50,000
2821106	Welfare of Gambians	70,954	200,000	300,000
3112117	Office Equipment	287,708	100,000	100,000
3112118	Furniture and Fittings	710,644	150,000	200,000
101129	Embassy Ankara	20,705,464	40,413,641	35,626,719
2111101	Basic Salary	2,459,834	6,213,447	1,848,000
2111201	Medical Services to Personnel	400,000	848,000	848,000
2111202	School Fees Allowance	0	2,586,000	2,586,000
2111204	Allowances	2,600,600	6,215,857	6,500,857
2111205	Exchange Concession Allowance (ECA)	10,800,784	12,373,683	11,042,208



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2121101	Social Security Contribution	550,000	1,166,000	1,166,000
2211101	Travel Expenses	0	500,000	600,000
2212101	Telecommunication Expenses	39,750	400,000	400,000
2212102	Electricity, Water & Sewage	199,248	800,000	900,000
2212103	Rents and Rates	3,040,788	6,385,654	6,385,654
2213101	Purchase of Fuel and Lubricants	156,932	500,000	550,000
2213102	Maintenance of Vehicles	97,892	300,000	300,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2214104	Maintenance of Equipment	9,510	100,000	100,000
2216102	Stationery	21,096	100,000	100,000
2216103	Miscellaneous Office Expenses	33,028	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	63,584	100,000	100,000
2221108	Insurance	32,415	200,000	200,000
2221109	Bank Charges and Bank Related Costs	0	75,000	100,000
2621101	Contribution to International Org.	0	100,000	100,000
2821106	Welfare of Gambians	6,003	400,000	600,000
3112117	Office Equipment	193,999	200,000	350,000
3112118	Furniture and Fittings	0	600,000	600,000
101130	Embassy Pretoria	21,238,690	30,971,561	33,340,000
2111101	Basic Salary	1,566,265	4,505,366	1,640,000
2111201	Medical Services to Personnel	488,615	640,000	640,000
2111202	School Fees Allowance	692,821	1,000,000	1,000,000
2111204	Allowances	240,087	3,586,516	9,750,000
2111205	Exchange Concession Allowance (ECA)	7,167,458	9,681,475	8,750,000
2121101	Social Security Contribution	188,020	310,000	310,000
2211101	Travel Expenses	225,000	300,000	300,000
2212101	Telecommunication Expenses	429,713	300,000	300,000
2212102	Electricity, Water & Sewage	600,000	600,000	600,000
2212103	Rents and Rates	7,519,399	7,998,204	8,000,000
2213101	Purchase of Fuel and Lubricants	750,000	500,000	500,000
2213102	Maintenance of Vehicles	360,000	150,000	150,000
2214101	Maintenance of Buildings and Facilities	36,948	150,000	150,000
2214104	Maintenance of Equipment	149,990	150,000	150,000
2216102	Stationery	99,998	100,000	100,000
2216103	Miscellaneous Office Expenses	90,188	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	31,079	50,000	50,000
2221108	Insurance	302,251	400,000	400,000
2221109	Bank Charges and Bank Related Costs	50,000	50,000	50,000
2821106	Welfare of Gambians	34,888	150,000	150,000
3112117	Office Equipment	112,345	100,000	100,000
3112118	Furniture and Fittings	103,625	100,000	100,000
101132	Embassy Beijing	35,791,354	43,228,013	43,149,768
2111101	Basic Salary	5,211,939	6,892,155	6,870,165
2111201	Medical Services to Personnel	484,370	1,100,000	1,100,000
2111202	School Fees Allowance	3,570	1,000,000	1,000,000
2111204	Allowances	1,286,969	3,012,942	3,096,942
2111205	Exchange Concession Allowance (ECA)	9,054,441	8,761,753	7,430,278



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2121101	Social Security Contribution	1,350,402	1,986,783	1,986,783
2211101	Travel Expenses	484,630	500,000	500,000
2212101	Telecommunication Expenses	425,315	427,680	500,000
2212102	Electricity, Water & Sewage	339,334	400,000	500,000
2212103	Rents and Rates	16,305,867	17,280,000	18,000,000
2213101	Purchase of Fuel and Lubricants	119,850	421,600	450,000
2213102	Maintenance of Vehicles	149,409	165,600	165,600
2214101	Maintenance of Buildings and Facilities	3,196	100,000	100,000
2214104	Maintenance of Equipment	5,079	79,500	100,000
2216102	Stationery	98,867	100,000	100,000
2216103	Miscellaneous Office Expenses	91,477	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	88,129	100,000	100,000
2221108	Insurance	65,487	300,000	400,000
2221109	Bank Charges and Bank Related Costs	11,689	50,000	50,000
2821106	Welfare of Gambians	116,198	200,000	100,000
3112117	Office Equipment	68,688	100,000	200,000
3112118	Furniture and Fittings	26,451	150,000	300,000
101133	Embassy Moscow	21,744,252	32,204,515	30,748,761
2111101	Basic Salary	2,776,721	3,901,990	3,624,000
2111201	Medical Services to Personnel	479,523	624,000	624,000
2111202	School Fees Allowance	258,083	950,000	950,000
2111204	Allowances	1,358,573	4,500,000	4,595,711
2111205	Exchange Concession Allowance (ECA)	7,413,569	8,813,617	7,482,142
2121101	Social Security Contribution	247,301	472,908	472,908
2211101	Travel Expenses	197,351	300,000	300,000
2212101	Telecommunication Expenses	254,975	400,000	400,000
2212102	Electricity, Water & Sewage	147,885	600,000	600,000
2212103	Rents and Rates	7,648,185	10,022,000	10,000,000
2213101	Purchase of Fuel and Lubricants	125,203	400,000	400,000
2213102	Maintenance of Vehicles	58,611	100,000	100,000
2214101	Maintenance of Buildings and Facilities	17,281	100,000	100,000
2214104	Maintenance of Equipment	13,764	75,000	75,000
2216102	Stationery	40,170	125,000	100,000
2216103	Miscellaneous Office Expenses	86,390	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	69,930	75,000	100,000
2221108	Insurance	21,753	100,000	100,000
2221109	Bank Charges and Bank Related Costs	186,049	70,000	250,000
2821104	Contribution to Local Organizations	20,606	100,000	0
2821106	Welfare of Gambians	122,701	125,000	150,000
3112117	Office Equipment	124,998	125,000	100,000
3112118	Furniture and Fittings	74,630	125,000	125,000
101135	Embassy Doha	18,667,426	36,665,117	35,261,652
2111101	Basic Salary	2,472,473	4,078,990	3,057,000
2111201	Medical Services to Personnel	0	600,000	600,000
2111202	School Fees Allowance	0	520,000	520,000
2111204	Allowances	244,622	3,201,000	4,201,000
2111205	Exchange Concession Allowance (ECA)	9,321,117	11,567,475	10,236,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel Expenses	75,000	300,000	300,000
2212101	Telecommunication Expenses	97,877	400,000	400,000
2212102	Electricity, Water & Sewage	125,000	500,000	500,000
2212103	Rents and Rates	6,000,000	13,847,652	13,847,652
2213101	Purchase of Fuel and Lubricants	107,029	200,000	200,000
2213102	Maintenance of Vehicles	28,818	100,000	100,000
2214101	Maintenance of Buildings and Facilities	25,000	100,000	100,000
2214104	Maintenance of Equipment	13,841	100,000	100,000
2216102	Stationery	5,633	100,000	50,000
2216103	Miscellaneous Office Expenses	17,989	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	0	50,000	100,000
2216107	Printing Expenses	4,244	50,000	100,000
2221108	Insurance	75,000	300,000	100,000
2221109	Bank Charges and Bank Related Costs	0	50,000	50,000
2621101	Contribution to International Org.	25,000	0	0
2821106	Welfare of Gambians	1,410	100,000	200,000
3112117	Office Equipment	2,373	100,000	100,000
3112118	Furniture and Fittings	25,000	100,000	100,000
101136	Embassy of Dubai	25,641,355	39,561,299	35,411,834
2111101	Basic Salary	4,833,782	9,195,276	7,173,286
2111201	Medical Services to Personnel	536,000	1,136,320	1,136,320
2111202	School Fees Allowance	766,756	854,000	854,000
2111204	Allowances	1,602,805	3,649,561	2,603,561
2111205	Exchange Concession Allowance (ECA)	6,069,300	9,106,142	7,774,667
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel Expenses	294,380	400,000	400,000
2212101	Telecommunication Expenses	286,871	300,000	300,000
2212102	Electricity, Water & Sewage	291,102	300,000	300,000
2212103	Rents and Rates	9,745,838	12,600,000	13,000,000
2213101	Purchase of Fuel and Lubricants	250,330	300,000	400,000
2213102	Maintenance of Vehicles	245,228	300,000	200,000
2214101	Maintenance of Buildings and Facilities	121,026	250,000	200,000
2214104	Maintenance of Equipment	32,042	70,000	50,000
2216102	Stationery	55,126	100,000	100,000
2216103	Miscellaneous Office Expenses	118,920	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	14,454	50,000	50,000
2221108	Insurance	97,775	200,000	200,000
2221109	Bank Charges and Bank Related Costs	12,918	50,000	70,000
2821106	Welfare of Gambians	94,100	100,000	100,000
3112117	Office Equipment	109,197	150,000	100,000
3112118	Furniture and Fittings	63,405	100,000	100,000
101137	Embassy Geneva	39,560,644	54,945,124	55,055,063
2111101	Basic Salary	6,182,784	9,732,253	8,710,263
2111201	Medical Services to Personnel	1,000,000	1,220,000	1,220,000
2111202	School Fees Allowance	2,025,764	2,735,000	2,735,000
2111204	Allowances	2,208,606	5,785,000	6,785,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2111205	Exchange Concession Allowance (ECA)	9,752,130	11,336,275	10,004,800
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel Expenses	278,356	800,000	1,000,000
2212101	Telecommunication Expenses	193,665	650,000	820,000
2212102	Electricity, Water & Sewage	126,126	500,000	800,000
2212103	Rents and Rates	16,505,048	19,636,596	20,000,000
2213101	Purchase of Fuel and Lubricants	151,320	350,000	400,000
2213102	Maintenance of Vehicles	118,061	150,000	180,000
2214101	Maintenance of Buildings and Facilities	74,695	200,000	200,000
2214104	Maintenance of Equipment	69,762	100,000	200,000
2216102	Stationery	44,898	200,000	200,000
2216103	Miscellaneous Office Expenses	49,258	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	0	50,000	100,000
2221105	VIP Lounge Charges	0	100,000	100,000
2221108	Insurance	418,581	500,000	500,000
2221109	Bank Charges and Bank Related Costs	28,927	100,000	150,000
2821106	Welfare of Gambians	0	50,000	100,000
3112117	Office Equipment	135,139	200,000	200,000
3112118	Furniture and Fittings	197,524	200,000	300,000
1012	Development Cooperation	0	750,000	2,250,000
101202	African Affairs Directorate	0	150,000	500,000
2217101	Consultancy	0	150,000	500,000
101203	Asian Affairs Directorate	0	200,000	750,000
2217101	Consultancy	0	200,000	750,000
101204	European Directorate	0	200,000	500,000
2217101	Consultancy	0	200,000	500,000
101205	Middle East Directorate	0	200,000	500,000
2217101	Consultancy	0	200,000	500,000
11	MINISTRY OF JUSTICE	124,522,037	106,064,900	95,690,324
1101	Strategy, Policy and Management	71,203,285	95,452,400	50,065,324
110101	General Administration	71,203,285	95,452,400	50,065,324
2111101	Basic Salary	7,821,724	10,955,564	11,008,456
2111204	Allowances	25,415,987	25,949,070	27,356,868
2211101	Travel Expenses	3,274,945	2,500,000	1,500,000
2212101	Telecommunication Expenses	1,100,000	1,100,000	750,000
2212102	Electricity, Water & Sewage	1,852,879	3,000,000	2,500,000
2213101	Purchase of Fuel and Lubricants	2,000,000	2,000,000	2,000,000
2213102	Maintenance of Vehicles	894,846	750,000	1,000,000
2214101	Maintenance of Buildings and Facilities	473,812	500,000	300,000
2214104	Maintenance of Equipment	115,800	400,000	100,000
2215101	Conferences, Workshop and Seminars	532,200	0	750,000
2216102	Stationery	1,077,251	600,000	600,000
2216103	Miscellaneous Office Expenses	396,180	300,000	300,000
2216105	Maintenance of Website	138,500	0	0
2216107	Printing Expenses	410,070	301,100	325,000



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2216109	Advertisements and Publications	140,608	250,000	250,000
2217101	Consultancy	0	0	25,000
2218104	Uniforms and Protective Clothing	0	150,000	150,000
2219101	Library	0	0	200,000
2219102	Training	785,000	500,000	300,000
2511101	Subvention To Non-Fin Public Corp. OC	9,055,000	26,396,666	0
2511102	Subvention To Non-Fin Public Corp. PE	13,932,500	18,300,000	0
2621101	Contribution to International Org.	167,814	400,000	400,000
3112101	Vehicles	935,619	0	0
3112117	Office Equipment	499,250	500,000	100,000
3112118	Furniture and Fittings	108,300	400,000	100,000
3112121	Motorbikes and Bicycles	75,000	200,000	50,000
1102	Strengthening Litigation & Legal Advice Processes	3,765,914	5,375,000	5,310,000
110201	Criminal Division	2,023,457	2,375,000	3,350,000
2211101	Travel Expenses	500,000	500,000	500,000
2212101	Telecommunication Expenses	24,999	100,000	100,000
2213101	Purchase of Fuel and Lubricants	250,000	250,000	500,000
2213102	Maintenance of Vehicles	101,733	0	200,000
2214104	Maintenance of Equipment	8,600	50,000	100,000
2216102	Stationery	0	100,000	100,000
2216103	Miscellaneous Office Expenses	21,000	150,000	150,000
2216107	Printing Expenses	0	125,000	50,000
2219102	Training	498,150	500,000	300,000
2221113	Payment to Witnesses	150,000	300,000	400,000
3112117	Office Equipment	468,975	0	500,000
3112118	Furniture and Fittings	0	300,000	450,000
110202	Civil Litigation and International Law	1,742,457	3,000,000	1,960,000
2211101	Travel Expenses	500,000	300,000	100,000
2212101	Telecommunication Expenses	8,282	15,000	50,000
2213101	Purchase of Fuel and Lubricants	250,000	500,000	500,000
2213102	Maintenance of Vehicles	0	225,000	250,000
2214101	Maintenance of Buildings and Facilities	3,500	135,000	135,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	350,000	100,000
2216102	Stationery	319,265	450,000	250,000
2216103	Miscellaneous Office Expenses	18,800	150,000	150,000
2216107	Printing Expenses	2,000	125,000	25,000
2219102	Training	492,860	500,000	300,000
3112117	Office Equipment	147,750	150,000	50,000
3112118	Furniture and Fittings	0	50,000	0
1103	Documentation of Legislative Drafting Processes	768,400	1,070,000	1,125,000
110301	Legislative Drafting	768,400	1,070,000	1,125,000
2211101	Travel Expenses	146,753	140,000	300,000
2212101	Telecommunication Expenses	23,417	25,000	50,000



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2213101	Purchase of Fuel and Lubricants	250,000	250,000	250,000
2213102	Maintenance of Vehicles	0	50,000	150,000
2214104	Maintenance of Equipment	0	25,000	25,000
2215101	Conferences, Workshop and Seminars	0	0	25,000
2216102	Stationery	0	150,000	50,000
2216103	Miscellaneous Office Expenses	47,150	150,000	50,000
2216107	Printing Expenses	0	80,000	25,000
2219102	Training	231,130	200,000	200,000
3112117	Office Equipment	69,950	0	0
1104	Quality Registration Services	2,600,637	3,542,500	4,325,000
110402	Business Registration Services	995,460	1,127,500	1,900,000
2211101	Travel Expenses	100,000	70,000	100,000
2212101	Telecommunication Expenses	150,000	0	150,000
2213101	Purchase of Fuel and Lubricants	0	250,000	500,000
2213102	Maintenance of Vehicles	41,100	0	100,000
2214101	Maintenance of Buildings and Facilities	0	100,000	50,000
2214104	Maintenance of Equipment	0	22,500	25,000
2215101	Conferences, Workshop and Seminars	0	0	25,000
2216102	Stationery	149,760	35,000	150,000
2216103	Miscellaneous Office Expenses	8,600	0	150,000
2216105	Maintenance of Website	500,000	500,000	500,000
3112117	Office Equipment	46,000	50,000	50,000
3112118	Furniture and Fittings	0	100,000	100,000
110403	Intellectual Property Registration (Industrial)	264,600	1,035,000	925,000
2211101	Travel Expenses	75,000	75,000	100,000
2212101	Telecommunication Expenses	15,000	300,000	50,000
2213101	Purchase of Fuel and Lubricants	100,000	250,000	250,000
2213102	Maintenance of Vehicles	0	100,000	100,000
2214104	Maintenance of Equipment	0	25,000	25,000
2215101	Conferences, Workshop and Seminars	0	35,000	25,000
2216102	Stationery	0	125,000	50,000
2216103	Miscellaneous Office Expenses	74,600	0	100,000
2216107	Printing Expenses	0	25,000	25,000
2219102	Training	0	100,000	100,000
3112118	Furniture and Fittings	0	0	100,000
110404	Deeds Registration	904,145	970,000	975,000
2211101	Travel Expenses	92,815	100,000	100,000
2212101	Telecommunication Expenses	25,000	25,000	25,000
2212102	Electricity, Water & Sewage	250,000	250,000	50,000
2213101	Purchase of Fuel and Lubricants	150,000	150,000	250,000
2213102	Maintenance of Vehicles	48,100	100,000	100,000
2214101	Maintenance of Buildings and Facilities	16,300	50,000	50,000
2214104	Maintenance of Equipment	0	50,000	50,000
2216102	Stationery	200,000	30,000	50,000
2216103	Miscellaneous Office Expenses	0	0	100,000



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2216105	Maintenance of Website	70,000	125,000	50,000
2216107	Printing Expenses	0	25,000	25,000
2219102	Training	51,930	40,000	100,000
3112118	Furniture and Fittings	0	25,000	25,000
110405	Civil Marriages Registration	436,432	410,000	525,000
2211101	Travel Expenses	99,622	40,000	100,000
2212101	Telecommunication Expenses	25,000	25,000	25,000
2213101	Purchase of Fuel and Lubricants	50,000	150,000	250,000
2213102	Maintenance of Vehicles	0	50,000	50,000
2214101	Maintenance of Buildings and Facilities	0	35,000	25,000
2214104	Maintenance of Equipment	0	0	25,000
2216102	Stationery	127,360	35,000	25,000
2216103	Miscellaneous Office Expenses	99,450	0	0
2219102	Training	35,000	0	0
3112117	Office Equipment	0	50,000	25,000
3112118	Furniture and Fittings	0	25,000	0
1105	Provision of Interstate Services	188,801	625,000	765,000
110501	Provision of Interstate Services	188,801	625,000	765,000
2211101	Travel Expenses	88,801	120,000	100,000
2212101	Telecommunication Expenses	0	15,000	15,000
2213101	Purchase of Fuel and Lubricants	0	150,000	250,000
2213102	Maintenance of Vehicles	0	60,000	150,000
2214101	Maintenance of Buildings and Facilities	0	60,000	50,000
2214104	Maintenance of Equipment	0	20,000	50,000
2216102	Stationery	0	40,000	30,000
2216103	Miscellaneous Office Expenses	100,000	40,000	20,000
2216105	Maintenance of Website	0	120,000	100,000
1111	Transitional Justice	45,995,000	0	0
111102	Truth and Reconciliation Commission (TRRC)	46,000,000	0	0
2511101	Subvention To Non-Fin Public Corp. OC	22,000,000	0	0
2511105	Subvention To Fin Public Corp. PE	24,000,000	0	0
111105	Human Right Commission	(5,000)	0	0
2111101	Basic Salary	(5,000)	0	0
1112	Management of Subvented Institutions	0	0	34,100,000
111201	National Agency Against Trafficking(NAATIP)	0	0	10,104,984
2511101	Subvention To Non-Fin Public Corp. OC	0	0	3,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	7,104,984
111202	Alternative Dispute Resolution Services(ADRS)	0	0	7,590,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	1,500,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	6,090,000
111203	National Agency for Legal Aid(NALA)	0	0	10,104,984



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2511101	Subvention To Non-Fin Public Corp. OC	0	0	3,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	7,104,984
111204	Law School	0	0	5,460,032
2511101	Subvention To Non-Fin Public Corp. OC	0	0	1,252,532
2511102	Subvention To Non-Fin Public Corp. PE	0	0	4,207,500
111205	Law Reporting	0	0	840,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	300,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	540,000
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,049,251,913	999,767,726	1,065,711,596
1201	Strategy, Policy and Management	824,880,229	775,621,549	108,551,786
120101	General Administration	824,263,034	774,757,724	107,654,498
2111101	Basic Salary	9,817,420	15,332,134	18,231,405
2111204	Allowances	14,064,102	17,305,186	14,866,155
2211101	Travel Expenses	10,316,374	5,000,000	5,500,000
2212101	Telecommunication Expenses	2,725,343	3,000,000	3,000,000
2212102	Electricity, Water & Sewage	21,969,835	33,075,000	30,000,000
2212103	Rents and Rates	920,000	750,000	1,500,000
2213101	Purchase of Fuel and Lubricants	5,753,000	3,000,000	4,000,000
2213102	Maintenance of Vehicles	3,415,272	776,595	3,365,250
2214101	Maintenance of Buildings and Facilities	641,618	2,205,000	2,205,000
2214104	Maintenance of Equipment	388,368	57,834	1,757,625
2215101	Conferences, Workshop and Seminars	1,834,605	1,053,475	800,000
2216101	Purchase of Small Office Equipment	0	500,000	1,500,000
2216102	Stationery	1,374,629	1,000,000	1,000,000
2216103	Miscellaneous Office Expenses	2,666,346	2,000,000	750,000
2216106	Official Entert. & Hotel Accommodation	0	551,250	578,813
2216107	Printing Expenses	1,213,964	1,000,000	2,315,250
2216109	Advertisements and Publications	1,056,555	750,000	1,050,000
2217101	Consultancy	3,529,668	551,250	500,000
2218101	Drugs, Dressing and Medical Supplies	0	500,000	500,000
2218104	Uniforms and Protective Clothing	0	100,000	100,000
2219102	Training	6,468,050	2,000,000	750,000
2221132	Resource Mobilisation	139,035	500,000	500,000
2511101	Subvention To Non-Fin Public Corp. OC	500,000	54,000,000	0
2511104	Subvention To Fin Public Corp. OC	648,308,073	280,000,000	0
2511105	Subvention To Fin Public Corp. PE	52,671,579	336,000,000	0
2621101	Contribution to International Org.	29,193,193	8,000,000	8,000,000
3112101	Vehicles	370,000	3,500,000	2,500,000
3112117	Office Equipment	2,407,525	1,000,000	1,000,000
3112118	Furniture and Fittings	1,429,383	750,000	760,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	1,089,099	500,000	625,000
120102	Public Procurement	617,196	863,825	897,288
2214104	Maintenance of Equipment	27,400	33,075	0



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2215101	Conferences, Workshop and Seminars	297,920	250,000	250,000
2216102	Stationery	20,000	0	0
2216107	Printing Expenses	22,476	0	0
2219102	Training	0	250,000	300,000
3112117	Office Equipment	249,400	330,750	347,288
1211	Macroeconomic Management	2,478,846	5,915,375	8,823,000
121101	Budget Preparation, Execution and Monitoring	849,770	1,600,000	1,800,000
2215101	Conferences, Workshop and Seminars	549,770	700,000	500,000
2216107	Printing Expenses	0	200,000	500,000
2216108	Project Evaluation and Monitoring	0	250,000	250,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	300,000	200,000	300,000
121102	PFM Reforms	370,000	950,000	2,323,000
2215101	Conferences, Workshop and Seminars	120,000	500,000	500,000
2216102	Stationery	0	0	150,000
2217101	Consultancy	0	0	1,223,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	250,000	200,000	200,000
121103	Macro Policy Analysis	987,076	2,150,000	2,050,000
2215101	Conferences, Workshop and Seminars	395,500	800,000	800,000
2216102	Stationery	0	0	100,000
2216103	Miscellaneous Office Expenses	1,876	0	50,000
2216107	Printing Expenses	0	250,000	250,000
2217101	Consultancy	310,950	200,000	100,000
2219102	Training	0	250,000	250,000
2221124	Operating Costs	(5,000)	0	0
3112117	Office Equipment	283,750	250,000	250,000
3112118	Furniture and Fittings	0	400,000	250,000
121104	Development Planning	272,000	1,215,375	1,742,000
2215101	Conferences, Workshop and Seminars	22,000	600,000	500,000
2216107	Printing Expenses	0	0	500,000
2217101	Consultancy	0	165,375	250,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	250,000	200,000	242,000
121105	Revenue and Tax Policy	0	0	908,000
2212102	Electricity, Water & Sewage	0	0	48,000
2216101	Purchase of Small Office Equipment	0	0	10,000
2216102	Stationery	0	0	30,000
2216103	Miscellaneous Office Expenses	0	0	10,000
2216107	Printing Expenses	0	0	50,000
2216109	Advertisements and Publications	0	0	10,000
2219102	Training	0	0	250,000
3112117	Office Equipment	0	0	250,000
3112118	Furniture and Fittings	0	0	250,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
1212	Financial Systems & Government Accounting	201,454,062	187,143,562	228,497,810
121201	Financial Systems and Accounts Management	201,454,062	187,143,562	219,997,810
2111101	Basic Salary	8,288,291	11,179,065	15,261,134
2111204	Allowances	19,274,118	16,000,274	21,238,555
2111205	Exchange Concession Allowance (ECA)	56,176,523	62,018,200	72,420,100
2211101	Travel Expenses	10,197,294	5,000,000	5,500,000
2212101	Telecommunication Expenses	1,350,000	1,500,000	1,500,000
2212102	Electricity, Water & Sewage	4,000,000	3,500,000	3,500,000
2213101	Purchase of Fuel and Lubricants	1,260,000	1,000,000	1,350,000
2213102	Maintenance of Vehicles	1,650,000	300,996	1,500,000
2214101	Maintenance of Buildings and Facilities	976,158	703,027	703,021
2214104	Maintenance of Equipment	50,744	727,000	825,000
2215101	Conferences, Workshop and Seminars	1,245,180	700,000	700,000
2216101	Purchase of Small Office Equipment	550,000	265,000	300,000
2216102	Stationery	349,960	100,000	250,000
2216103	Miscellaneous Office Expenses	497,179	500,000	500,000
2216107	Printing Expenses	25,000,000	22,000,000	24,000,000
2216108	Project Evaluation and Monitoring	500,000	600,000	600,000
2218104	Uniforms and Protective Clothing	0	300,000	300,000
2219101	Library	34,400	150,000	150,000
2219102	Training	2,417,868	2,000,000	500,000
2221111	Fees and Handling Charges	0	3,000,000	3,000,000
2221124	Operating Costs	64,719,595	55,000,000	0
3112101	Vehicles	2,317,943	0	0
3112117	Office Equipment	450,000	400,000	600,000
3112118	Furniture and Fittings	148,810	200,000	300,000
3112120	Application Software Systems and Licenses	0	0	65,000,000
121202	Senegambia Bridge	0	0	4,600,000
2211101	Travel Expenses	0	0	100,000
2212101	Telecommunication Expenses	0	0	150,000
2212102	Electricity, Water & Sewage	0	0	300,000
2212103	Rents and Rates	0	0	2,500,000
2213101	Purchase of Fuel and Lubricants	0	0	500,000
2213102	Maintenance of Vehicles	0	0	150,000
2214101	Maintenance of Buildings and Facilities	0	0	100,000
2214104	Maintenance of Equipment	0	0	100,000
2216102	Stationery	0	0	200,000
2219102	Training	0	0	200,000
3112117	Office Equipment	0	0	150,000
3112118	Furniture and Fittings	0	0	150,000
121203	Basse Bridge	0	0	1,750,000
2211101	Travel Expenses	0	0	50,000
2212101	Telecommunication Expenses	0	0	100,000
2212102	Electricity, Water & Sewage	0	0	200,000



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2213101	Purchase of Fuel and Lubricants	0	0	300,000
2213102	Maintenance of Vehicles	0	0	150,000
2214101	Maintenance of Buildings and Facilities	0	0	50,000
2214104	Maintenance of Equipment	0	0	50,000
2216102	Stationery	0	0	100,000
2219102	Training	0	0	300,000
3112117	Office Equipment	0	0	300,000
3112118	Furniture and Fittings	0	0	150,000
121204	Fatoto Bridge	0	0	2,150,000
2211101	Travel Expenses	0	0	50,000
2212101	Telecommunication Expenses	0	0	150,000
2212102	Electricity, Water & Sewage	0	0	300,000
2213101	Purchase of Fuel and Lubricants	0	0	300,000
2213102	Maintenance of Vehicles	0	0	150,000
2214101	Maintenance of Buildings and Facilities	0	0	100,000
2214104	Maintenance of Equipment	0	0	100,000
2216102	Stationery	0	0	200,000
2219102	Training	0	0	300,000
3112117	Office Equipment	0	0	350,000
3112118	Furniture and Fittings	0	0	150,000
1213	Resource Mobilization and Aid Coordination	720,950	2,910,250	4,200,000
121301	Aid Coordination	403,400	1,160,250	1,500,000
2215101	Conferences, Workshop and Seminars	203,400	500,000	500,000
2216107	Printing Expenses	0	110,250	200,000
2216108	Project Evaluation and Monitoring	0	100,000	350,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	200,000	200,000	200,000
121302	Loans and Debt Management	317,550	1,750,000	2,700,000
2215101	Conferences, Workshop and Seminars	247,550	600,000	800,000
2216107	Printing Expenses	0	100,000	300,000
2216108	Project Evaluation and Monitoring	0	600,000	1,000,000
2219102	Training	0	250,000	300,000
3112117	Office Equipment	70,000	200,000	300,000
1214	Economic Cooperation	311,280	3,300,000	3,021,500
121401	Public Private Partnership	311,280	2,050,000	1,571,500
2212102	Electricity, Water & Sewage	0	400,000	400,000
2212103	Rents and Rates	0	300,000	0
2214104	Maintenance of Equipment	0	30,000	31,500
2215101	Conferences, Workshop and Seminars	0	400,000	400,000
2216102	Stationery	0	20,000	0
2216103	Miscellaneous Office Expenses	125,000	50,000	0
2216107	Printing Expenses	0	0	40,000
2217101	Consultancy	50,000	150,000	150,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	130,280	300,000	0



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3112118	Furniture and Fittings	6,000	150,000	300,000
121402	State Owned Enterprises Directorate	0	1,250,000	1,450,000
2212102	Electricity, Water & Sewage	0	0	400,000
2214101	Maintenance of Buildings and Facilities	0	0	100,000
2216101	Purchase of Small Office Equipment	0	0	200,000
2216102	Stationery	0	0	100,000
2216103	Miscellaneous Office Expenses	0	0	150,000
2217101	Consultancy	0	150,000	0
2219102	Training	0	250,000	250,000
3112117	Office Equipment	0	500,000	250,000
3112118	Furniture and Fittings	0	350,000	0
1215	Internal Audit Services	19,306,545	24,056,990	27,729,100
121501	Internal Auditing	19,306,545	24,056,990	27,729,100
2111101	Basic Salary	2,741,661	3,153,070	5,600,000
2111204	Allowances	4,008,950	6,042,770	7,000,000
2211101	Travel Expenses	4,293,765	1,000,000	2,000,000
2212101	Telecommunication Expenses	864,462	1,150,000	1,250,000
2212102	Electricity, Water & Sewage	0	550,000	500,000
2213101	Purchase of Fuel and Lubricants	1,300,000	600,000	1,050,000
2213102	Maintenance of Vehicles	927,845	700,000	900,000
2214101	Maintenance of Buildings and Facilities	19,500	350,000	350,000
2214104	Maintenance of Equipment	68,175	300,000	300,000
2214109	Purchase of Generator	0	900,000	0
2215101	Conferences, Workshop and Seminars	859,425	479,100	479,100
2216102	Stationery	139,523	400,000	400,000
2216103	Miscellaneous Office Expenses	595,885	400,000	100,000
2217101	Consultancy	0	500,000	500,000
2218104	Uniforms and Protective Clothing	0	300,000	100,000
2219102	Training	1,789,999	1,500,000	1,700,000
2221124	Operating Costs	1,198,581	982,050	1,250,000
3112101	Vehicles	0	3,000,000	3,000,000
3112117	Office Equipment	487,275	500,000	1,000,000
3112118	Furniture and Fittings	11,500	250,000	250,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	1,000,000	0
1216	Climate Finance	100,000	820,000	888,400
121601	Administering Climate Finance	100,000	820,000	888,400
2215101	Conferences, Workshop and Seminars	0	300,000	200,000
2216101	Purchase of Small Office Equipment	0	0	100,000
2216103	Miscellaneous Office Expenses	100,000	0	75,000
2216107	Printing Expenses	0	0	113,400
2216108	Project Evaluation and Monitoring	0	270,000	150,000
2219102	Training	0	250,000	250,000
1217	Management of Subvented Institutions	0	0	684,000,000
121701	Gambia Revenue Authority(GRA)	0	0	560,000,000



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Description				
2511104	Subvention To Fin Public Corp. OC	0	0	260,000,000
2511105	Subvention To Fin Public Corp. PE	0	0	300,000,000
121702	Gambia Bureau of Statistics(GBOS)	0	0	40,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	10,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	30,000,000
121703	Gambia Public Procurement Authority(GPPA)	0	0	24,000,000
2511104	Subvention To Fin Public Corp. OC	0	0	24,000,000
121704	NAOSU	0	0	10,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	4,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	6,000,000
121705	Social Development Fund(SDF)	0	0	10,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	10,000,000
121706	Financial Intelligence Unit(FIU)	0	0	26,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	9,200,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	16,800,000
121707	Complaints Review Board(CRB)	0	0	6,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	6,000,000
121708	Financial Reporting Oversight Board	0	0	8,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	3,200,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	4,800,000
13	PENSIONS AND GRATUITIES	301,848,789	425,093,000	443,397,500
1301	Pension and Gratuties	301,848,789	425,093,000	443,397,500
130101	Management of Pension and Gratuties	301,848,789	425,093,000	443,397,500
2711101	General Pensions Benefits	244,924,027	336,472,000	349,800,000
2711102	Gratuties	56,924,762	88,621,000	93,597,500
14	OMBUDSMAN	22,985,878	33,616,967	37,897,180
1401	Strategy, Policy and Management	20,868,730	21,712,101	26,557,565
140101	General Administration	12,604,803	15,939,926	20,281,438
2111101	Basic Salary	4,420,303	4,254,906	4,525,100
2111201	Medical Services to Personnel	0	1,500,000	0
2111204	Allowances	3,494,671	1,160,955	1,325,950
2111280	Revolving Loan Scheme	0	2,000,000	2,100,000
2121101	Social Security Contribution	(30,589)	1,148,665	1,185,388
2211101	Travel Expenses	750,681	700,000	800,000
2212101	Telecommunication Expenses	473,237	498,400	500,000
2212102	Electricity, Water & Sewage	292,000	300,000	300,000
2213101	Purchase of Fuel and Lubricants	987,000	911,000	1,050,000
2213102	Maintenance of Vehicles	646,457	557,000	600,000
2214101	Maintenance of Buildings and Facilities	158,143	225,000	225,000
2214104	Maintenance of Equipment	(2,450)	50,000	50,000
2215101	Conferences, Workshop and Seminars	99,340	100,000	100,000
2216101	Purchase of Small Office Equipment	(4,789)	40,000	40,000



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2216102	Stationery	19,850	60,000	60,000
2216103	Miscellaneous Office Expenses	96,325	100,000	100,000
2216105	Maintenance of Website	13,225	20,000	20,000
2216106	Official Entert. & Hotel Accommodation	138,320	174,000	200,000
2216107	Printing Expenses	51,400	75,000	75,000
2216109	Advertisements and Publications	6,450	30,000	30,000
2217101	Consultancy	0	500,000	0
2218104	Uniforms and Protective Clothing	(300)	50,000	50,000
2218108	Postage, Stamps and Courier Services	4,500	5,000	5,000
2219102	Training	489,629	650,000	750,000
2221109	Bank Charges and Bank Related Costs	70,000	0	0
2621101	Contribution to International Org.	22,556	100,000	100,000
3112101	Vehicles	0	0	5,300,000
3112117	Office Equipment	217,845	430,000	490,000
3112118	Furniture and Fittings	191,000	300,000	300,000
140102	Decentralization of Services	8,263,927	5,772,175	6,276,127
2111101	Basic Salary	4,740,125	1,263,000	1,585,000
2111204	Allowances	3,186,002	3,911,127	3,911,127
2212102	Electricity, Water & Sewage	0	20,000	20,000
2212103	Rents and Rates	37,800	75,000	200,000
2213101	Purchase of Fuel and Lubricants	200,000	173,048	220,000
2216102	Stationery	0	10,000	10,000
3112118	Furniture and Fittings	100,000	320,000	330,000
1411	Dispensation of Administrative Justice	2,117,148	11,904,866	11,339,615
141101	Strengthening Administrative Justice	178,602	5,732,175	7,079,905
2111101	Basic Salary	178,602	3,114,630	3,952,360
2111204	Allowances	0	2,527,545	3,027,545
2213101	Purchase of Fuel and Lubricants	0	90,000	100,000
141102	Sensitization and Awareness Creation	1,938,546	6,062,691	4,149,710
2111101	Basic Salary	732,556	2,749,710	2,749,710
2111204	Allowances	937,455	2,862,981	900,000
2215101	Conferences, Workshop and Seminars	268,535	450,000	500,000
141103	Promotion and Protection of Human Rights	0	70,000	70,000
2215101	Conferences, Workshop and Seminars	0	70,000	70,000
141104	Promotion of Public Sector Accountability	0	40,000	40,000
2213101	Purchase of Fuel and Lubricants	0	40,000	40,000
15	CENTRALIZED SERVICES	881,112,359	1,425,600,764	1,280,002,000
1511	Centralized Service	881,112,359	900,600,764	680,002,000
151101	MISCELLANEOUS	881,112,359	900,600,764	680,002,000
2111103	Contingency Payroll	0	36,214,064	20,000,000
2111206	Civil Service Staff Loan	0	5,000,000	5,000,000



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2212102	Electricity, Water & Sewage	15,000,000	30,000,000	30,000,000
2212103	Rents and Rates	15,000,000	20,000,000	20,000,000
2216104	Contingency Other Charges	0	111,386,700	162,002,000
2221102	Arbitration and Court Awards	9,837,200	19,000,000	50,000,000
2221110	Refund of Rev. Collected in Previous Years	1,176,880	5,000,000	5,000,000
2221127	Settlement of Confirmed Debts	516,163,191	564,000,000	303,000,000
2221183	Reparations	0	100,000,000	75,000,000
2511101	Subvention To Non-Fin Public Corp. OC	119,490,983	0	0
2511103	Input Subsidy	201,789,605	0	0
2711103	Contributions to Injuries Compensation Fund	2,528,500	10,000,000	10,000,000
2821110	Injury Compensation	126,000	0	0
1513	Transfer to SOEs	0	525,000,000	600,000,000
151301	SOEs	0	525,000,000	600,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	200,000,000
2511103	Input Subsidy	0	525,000,000	400,000,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	141,940,487	176,303,051	192,058,308
1601	Strategy, Policy and Management	55,296,695	97,054,148	53,753,573
160101	General Administration	51,096,695	93,804,148	50,203,573
2111101	Basic Salary	14,967,283	49,137,853	19,782,918
2111204	Allowances	11,600,000	32,930,945	12,840,655
2211101	Travel Expenses	1,370,625	2,120,000	1,500,000
2212101	Telecommunication Expenses	490,270	110,000	300,000
2212102	Electricity, Water & Sewage	650,000	689,000	500,000
2213101	Purchase of Fuel and Lubricants	1,400,000	850,000	1,000,000
2213102	Maintenance of Vehicles	700,000	290,000	700,000
2214101	Maintenance of Buildings and Facilities	199,240	212,000	100,000
2214104	Maintenance of Equipment	77,450	75,000	90,000
2215101	Conferences, Workshop and Seminars	40,750	583,000	500,000
2216102	Stationery	342,895	163,350	190,000
2216103	Miscellaneous Office Expenses	249,986	100,000	200,000
2216106	Official Entert. & Hotel Accommodation	249,950	100,000	100,000
2216108	Project Evaluation and Monitoring	0	350,000	300,000
2216109	Advertisements and Publications	16,520	43,000	50,000
2219102	Training	704,940	250,000	250,000
2221112	Expenses of Committees	1,093,770	0	0
2221140	Land Commission	5,141,040	0	0
2221141	National Planning Board	1,381,500	0	0
2221142	Planning Authorities	76,000	0	0
2221143	Boundary Commission (Senegalo Gambia)	25,000	0	0
2621101	Contribution to International Org.	1,000,000	500,000	1,000,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2631101	Contributions To Other Gen Gvt Units - Current	1,000,000	5,000,000	10,000,000
3112123	Buildings and Structures	732,975	0	0
3112101	Vehicles	7,038,000	0	0
3112117	Office Equipment	450,000	150,000	350,000
3112118	Furniture and Fittings	98,500	150,000	200,000
3112121	Motorbikes and Bicycles	0	0	250,000
160102	Religious Affairs	4,200,000	3,250,000	3,550,000
2214101	Maintenance of Buildings and Facilities	0	0	300,000
2631101	Contributions To Other Gen Gvt Units - Current	4,200,000	0	0
2821105	Support to Local Organizations	0	3,250,000	3,250,000
1611	Land Resources Management	29,571,594	12,056,600	31,486,142
161101	Land Use Planning and Development Control	14,075,240	6,966,000	18,347,709
2111101	Basic Salary	3,674,497	0	8,204,515
2111204	Allowances	4,444,677	0	3,742,194
2211101	Travel Expenses	187,500	424,000	500,000
2212101	Telecommunication Expenses	98,132	265,000	300,000
2212102	Electricity, Water & Sewage	500,000	530,000	600,000
2213101	Purchase of Fuel and Lubricants	1,200,000	422,000	900,000
2213102	Maintenance of Vehicles	493,020	530,000	600,000
2214101	Maintenance of Buildings and Facilities	124,740	130,000	150,000
2214104	Maintenance of Equipment	299,250	120,000	120,000
2215101	Conferences, Workshop and Seminars	172,200	212,000	200,000
2216101	Purchase of Small Office Equipment	292,500	318,000	300,000
2216102	Stationery	793,975	848,000	800,000
2216103	Miscellaneous Office Expenses	99,930	106,000	106,000
2216107	Printing Expenses	99,400	106,000	100,000
2216109	Advertisements and Publications	143,810	150,000	150,000
2218104	Uniforms and Protective Clothing	52,500	75,000	25,000
2218106	Specialized and Technical Materials	0	750,000	750,000
2219102	Training	499,110	530,000	200,000
3112117	Office Equipment	0	850,000	350,000
3112118	Furniture and Fittings	250,000	350,000	250,000
3112121	Motorbikes and Bicycles	650,000	250,000	0
161102	Land Surveying, Mapping and Valuation	15,496,354	5,090,600	13,138,433
2111101	Basic Salary	6,868,506	0	4,077,216
2111204	Allowances	5,004,790	0	2,466,217
2211101	Travel Expenses	336,693	350,000	435,000
2212101	Telecommunication Expenses	215,647	477,000	270,000
2212102	Electricity, Water & Sewage	430,000	500,000	500,000
2213101	Purchase of Fuel and Lubricants	1,450,000	590,000	850,000
2213102	Maintenance of Vehicles	464,923	250,000	580,000
2214104	Maintenance of Equipment	134,200	150,000	150,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2215101	Conferences, Workshop and Seminars	0	125,000	100,000
2216101	Purchase of Small Office Equipment	60,000	63,600	60,000
2216102	Stationery	0	125,000	500,000
2216103	Miscellaneous Office Expenses	0	300,000	100,000
2216106	Official Entert. & Hotel Accommodation	0	100,000	150,000
2216107	Printing Expenses	0	100,000	0
2216108	Project Evaluation and Monitoring	0	100,000	0
2216109	Advertisements and Publications	0	235,000	100,000
2218104	Uniforms and Protective Clothing	75,000	25,000	0
2218106	Specialized and Technical Materials	0	1,250,000	750,000
2219102	Training	456,596	350,000	500,000
3112110	Survey Equipment and Installations	0	0	500,000
3112117	Office Equipment	0	0	500,000
3112118	Furniture and Fittings	0	0	400,000
3112121	Motorbikes and Bicycles	0	0	150,000
1612	Community Development and Good Governance	37,334,775	42,114,883	54,352,107
161201	Community Development	18,446,104	19,496,583	33,591,107
2111101	Basic Salary	4,926,655	0	12,486,035
2111204	Allowances	860,054	0	5,995,072
2211101	Travel Expenses	496,500	1,109,583	800,000
2212101	Telecommunication Expenses	414,100	895,000	500,000
2212102	Electricity, Water & Sewage	740,000	1,850,000	800,000
2213101	Purchase of Fuel and Lubricants	1,500,000	2,900,000	2,000,000
2213102	Maintenance of Vehicles	457,661	805,000	815,000
2214101	Maintenance of Buildings and Facilities	760,365	800,000	800,000
2214103	Maintenance of Furniture	0	50,000	50,000
2214104	Maintenance of Equipment	198,600	300,000	300,000
2215101	Conferences, Workshop and Seminars	45,200	400,000	350,000
2216101	Purchase of Small Office Equipment	249,500	375,000	300,000
2216102	Stationery	399,900	765,000	300,000
2216103	Miscellaneous Office Expenses	199,660	325,000	300,000
2216107	Printing Expenses	0	190,000	100,000
2216108	Project Evaluation and Monitoring	0	400,000	200,000
2216109	Advertisements and Publications	1,680	200,000	100,000
2217101	Consultancy	0	100,000	100,000
2218104	Uniforms and Protective Clothing	99,990	150,000	50,000
2218106	Specialized and Technical Materials	65,040	600,000	500,000
2218109	Teaching Aid and Learning Materials(Special Needs)	180,000	300,000	400,000
2219101	Library	83,224	125,000	125,000
2219102	Training	878,000	985,000	750,000
2219105	Research & Development	0	892,000	500,000
2821105	Support to Local Organizations	50,000	50,000	100,000
2821107	Support for Local Human Resource Dev	4,999,975	4,000,000	4,000,000
3112117	Office Equipment	350,000	400,000	400,000
3112118	Furniture and Fittings	490,000	530,000	470,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
161202	Strengthening Decentralization and Good Governance	18,888,671	22,618,300	20,761,000
2211101	Travel Expenses	354,000	800,000	800,000
2212101	Telecommunication Expenses	71,100	225,000	225,000
2212102	Electricity, Water & Sewage	0	154,000	150,000
2213101	Purchase of Fuel and Lubricants	400,000	424,000	425,000
2213102	Maintenance of Vehicles	331,991	250,000	235,000
2215101	Conferences, Workshop and Seminars	66,600	150,000	150,000
2216102	Stationery	199,195	110,300	400,000
2216103	Miscellaneous Office Expenses	149,870	100,000	200,000
2216107	Printing Expenses	0	200,000	200,000
2216109	Advertisements and Publications	0	75,000	96,000
2217101	Consultancy	0	300,000	0
2219102	Training	139,125	230,000	230,000
2221111	Fees and Handling Charges	0	0	200,000
2221144	Unified Local Govt. Service Commission	1,000,490	0	1,100,000
2511104	Subvention To Fin Public Corp. OC	16,000,000	16,000,000	16,000,000
2632101	Contributions To Other Gen Gvt Units - Capital	0	1,500,000	0
2821105	Support to Local Organizations	0	150,000	150,000
3112101	Vehicles	0	1,800,000	0
3112117	Office Equipment	85,000	100,000	100,000
3112118	Furniture and Fittings	91,300	50,000	100,000
1613	NGO Affairs Agency	2,039,718	1,913,000	2,435,000
161301	NGO Coordination	2,039,718	1,913,000	2,435,000
2211101	Travel Expenses	92,800	300,000	300,000
2212101	Telecommunication Expenses	196,403	250,000	250,000
2212102	Electricity, Water & Sewage	0	60,000	0
2213101	Purchase of Fuel and Lubricants	449,500	250,000	500,000
2213102	Maintenance of Vehicles	350,000	200,000	290,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	19,500	53,000	60,000
2215101	Conferences, Workshop and Seminars	41,225	100,000	100,000
2216101	Purchase of Small Office Equipment	0	50,000	75,000
2216102	Stationery	249,590	50,000	100,000
2216103	Miscellaneous Office Expenses	124,950	150,000	100,000
2216107	Printing Expenses	4,000	50,000	50,000
2216109	Advertisements and Publications	0	0	60,000
2218104	Uniforms and Protective Clothing	0	50,000	50,000
2219102	Training	250,000	200,000	200,000
3112117	Office Equipment	261,750	100,000	150,000
3112118	Furniture and Fittings	0	0	100,000
1615	Regional Administration Affairs	17,697,704	23,164,420	50,031,486
161501	West Coast Region	4,457,256	4,759,000	9,638,758
2111101	Basic Salary	0	0	3,828,741
2111204	Allowances	0	0	1,191,017



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2211101	Travel Expenses	300,000	318,000	375,000
2212101	Telecommunication Expenses	116,000	265,000	100,000
2212102	Electricity, Water & Sewage	493,957	530,000	530,000
2213101	Purchase of Fuel and Lubricants	660,000	689,000	650,000
2213102	Maintenance of Vehicles	400,000	424,000	424,000
2214101	Maintenance of Buildings and Facilities	498,700	530,000	530,000
2214104	Maintenance of Equipment	300,000	300,000	300,000
2216101	Purchase of Small Office Equipment	150,000	159,000	160,000
2216102	Stationery	250,000	265,000	250,000
2216103	Miscellaneous Office Expenses	170,000	180,000	100,000
2216106	Official Entert. & Hotel Accommodation	468,600	424,000	450,000
2218104	Uniforms and Protective Clothing	0	25,000	50,000
2219102	Training	100,000	100,000	150,000
3112117	Office Equipment	300,000	300,000	300,000
3112118	Furniture and Fittings	250,000	250,000	250,000
161502	North Bank Region	2,796,960	5,015,420	13,021,531
2111101	Basic Salary	(649,991)	0	3,550,380
2111204	Allowances	0	0	4,671,151
2211101	Travel Expenses	300,000	500,000	450,000
2212101	Telecommunication Expenses	194,620	400,000	400,000
2212102	Electricity, Water & Sewage	145,000	424,000	450,000
2213101	Purchase of Fuel and Lubricants	603,000	750,000	750,000
2213102	Maintenance of Vehicles	347,546	450,000	450,000
2214101	Maintenance of Buildings and Facilities	500,000	530,000	530,000
2214104	Maintenance of Equipment	135,000	224,720	250,000
2216101	Purchase of Small Office Equipment	59,000	168,540	170,000
2216102	Stationery	211,285	224,720	225,000
2216103	Miscellaneous Office Expenses	211,100	224,720	100,000
2216106	Official Entert. & Hotel Accommodation	216,400	400,000	400,000
2218104	Uniforms and Protective Clothing	0	100,000	0
2219102	Training	75,000	118,720	125,000
3112117	Office Equipment	249,000	300,000	300,000
3112118	Furniture and Fittings	200,000	200,000	200,000
161503	Lower River Region	2,516,423	4,630,000	10,530,809
2111101	Basic Salary	0	0	2,429,877
2111204	Allowances	0	0	3,600,932
2211101	Travel Expenses	268,500	400,000	400,000
2212101	Telecommunication Expenses	120,003	300,000	300,000
2212102	Electricity, Water & Sewage	160,000	500,000	500,000
2213101	Purchase of Fuel and Lubricants	504,168	600,000	600,000
2213102	Maintenance of Vehicles	218,605	450,000	450,000
2214101	Maintenance of Buildings and Facilities	50,000	530,000	500,000
2214104	Maintenance of Equipment	94,630	250,000	200,000
2216101	Purchase of Small Office Equipment	19,850	150,000	200,000
2216102	Stationery	69,595	200,000	200,000
2216103	Miscellaneous Office Expenses	51,420	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	300,000	350,000	350,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2218104	Uniforms and Protective Clothing	0	100,000	100,000
2219102	Training	0	100,000	100,000
3112117	Office Equipment	259,652	300,000	300,000
3112118	Furniture and Fittings	400,000	200,000	200,000
161504	Central River Region	4,204,550	4,488,000	8,254,006
2111101	Basic Salary	0	0	2,530,619
2111204	Allowances	0	0	1,180,387
2211101	Travel Expenses	539,000	318,000	400,000
2212101	Telecommunication Expenses	144,500	318,000	318,000
2212102	Electricity, Water & Sewage	475,450	318,000	318,000
2213101	Purchase of Fuel and Lubricants	917,000	900,000	900,000
2213102	Maintenance of Vehicles	247,280	318,000	318,000
2214101	Maintenance of Buildings and Facilities	499,575	500,000	400,000
2214104	Maintenance of Equipment	150,000	265,000	265,000
2216101	Purchase of Small Office Equipment	99,800	106,000	106,000
2216102	Stationery	199,900	212,000	212,000
2216103	Miscellaneous Office Expenses	146,550	159,000	100,000
2216106	Official Entert. & Hotel Accommodation	524,695	318,000	500,000
2218104	Uniforms and Protective Clothing	0	50,000	0
2219102	Training	250,000	106,000	106,000
3112117	Office Equipment	0	400,000	400,000
3112118	Furniture and Fittings	10,800	200,000	200,000
161505	Upper River Region	3,722,515	4,272,000	8,586,382
2111101	Basic Salary	0	0	2,738,007
2111204	Allowances	0	0	1,601,835
2211101	Travel Expenses	300,000	336,000	400,000
2212101	Telecommunication Expenses	298,211	336,000	350,000
2212102	Electricity, Water & Sewage	300,000	318,000	325,000
2213101	Purchase of Fuel and Lubricants	699,500	742,000	785,000
2213102	Maintenance of Vehicles	259,904	318,000	320,000
2214101	Maintenance of Buildings and Facilities	458,400	500,000	500,000
2214104	Maintenance of Equipment	211,000	265,000	265,000
2216101	Purchase of Small Office Equipment	150,000	200,000	200,000
2216102	Stationery	114,500	159,000	159,000
2216103	Miscellaneous Office Expenses	100,000	106,000	100,000
2216106	Official Entert. & Hotel Accommodation	274,000	318,000	318,000
2218104	Uniforms and Protective Clothing	0	100,000	0
2219102	Training	100,000	106,000	106,000
3112117	Office Equipment	139,000	168,000	168,540
3112118	Furniture and Fittings	318,000	300,000	250,000
17	MINISTRY OF AGRICULTURE	188,388,375	214,713,730	221,111,246
1701	Strategy, Policy and Management	120,540,859	150,369,001	133,303,645
170101	General Administration	120,540,859	146,030,101	128,870,980
2111101	Basic Salary	46,891,715	65,067,453	70,229,365
2111204	Allowances	35,198,485	46,563,979	47,028,004
2211101	Travel Expenses	2,374,839	1,932,824	1,900,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
Description				
2212101	Telecommunication Expenses	1,193,924	469,910	500,000
2212102	Electricity, Water & Sewage	1,351,441	750,000	775,000
2213101	Purchase of Fuel and Lubricants	2,490,000	2,035,000	2,100,000
2213102	Maintenance of Vehicles	2,343,921	1,444,887	1,850,000
2214101	Maintenance of Buildings and Facilities	780,000	433,411	433,411
2214104	Maintenance of Equipment	443,160	285,000	50,000
2216102	Stationery	1,005,125	609,100	525,200
2216103	Miscellaneous Office Expenses	1,073,833	504,254	400,000
2216109	Advertisements and Publications	92,910	80,000	150,000
2216113	COVID-19 Activities	4,200,000	0	0
2218110	Analysis and Strategy Preparations	500,000	0	0
2219102	Training	1,200,000	1,000,000	300,000
2221111	Fees and Handling Charges	1,993,500	0	0
2511101	Subvention To Non-Fin Public Corp. OC	0	5,389,083	0
2511102	Subvention To Non-Fin Public Corp. PE	6,634,148	16,393,500	0
2511105	Subvention To Fin Public Corp. PE	6,714,000	0	0
2622101	Contribution to International Org -Capital	0	1,030,000	800,000
2821104	Contribution to Local Organizations	1,499,999	1,025,000	1,000,000
3112117	Office Equipment	1,633,250	586,700	600,000
3112118	Furniture and Fittings	926,610	430,000	230,000
170102	Planning Services	0	4,338,900	4,432,665
2211101	Travel Expenses	0	900,000	800,000
2212101	Telecommunication Expenses	0	165,000	300,000
2212102	Electricity, Water & Sewage	0	157,750	252,665
2213101	Purchase of Fuel and Lubricants	0	210,250	300,000
2213102	Maintenance of Vehicles	0	220,000	300,000
2214101	Maintenance of Buildings and Facilities	0	400,000	200,000
2214104	Maintenance of Equipment	0	0	150,000
2216102	Stationery	0	180,500	0
2216103	Miscellaneous Office Expenses	0	325,000	300,000
2218110	Analysis and Strategy Preparations	0	300,000	400,000
2219102	Training	0	559,000	300,000
2221120	Studies and Surveys	0	399,400	450,000
3112117	Office Equipment	0	172,000	450,000
3112118	Furniture and Fittings	0	350,000	230,000
1711	Production and Productivity	15,509,099	16,957,119	18,468,351
171101	Crop Production and Productivity	15,509,099	16,957,119	18,468,351
2211101	Travel Expenses	2,443,020	1,258,425	800,000
2212101	Telecommunication Expenses	824,000	1,258,463	865,000
2212102	Electricity, Water & Sewage	1,206,570	1,838,000	1,161,351
2213101	Purchase of Fuel and Lubricants	4,050,000	4,725,000	2,550,000
2213102	Maintenance of Vehicles	1,006,755	1,503,826	1,350,000
2214101	Maintenance of Buildings and Facilities	280,650	984,000	700,000
2214102	Maintenance of Plant and Machinery	0	180,000	0
2214104	Maintenance of Equipment	0	0	400,000
2215101	Conferences, Workshop and Seminars	286,000	220,500	100,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
Description				
2216102	Stationery	1,394,550	1,357,563	1,700,000
2216103	Miscellaneous Office Expenses	745,380	1,708,159	1,425,000
2216109	Advertisements and Publications	166,750	0	100,000
2218104	Uniforms and Protective Clothing	0	0	272,000
2219102	Training	682,224	847,500	2,400,000
3112117	Office Equipment	1,278,950	1,016,183	2,550,000
3112118	Furniture and Fittings	1,144,250	59,500	1,445,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	650,000
1712	Livestock Production and Productivity	12,783,163	9,510,323	19,607,250
171201	Livestock Production and Productivity	12,783,163	9,510,323	19,607,250
2211101	Travel Expenses	3,080,211	1,112,000	1,600,000
2212101	Telecommunication Expenses	756,984	609,791	1,740,000
2212102	Electricity, Water & Sewage	625,000	925,000	1,800,000
2213101	Purchase of Fuel and Lubricants	3,100,000	2,235,000	4,960,000
2213102	Maintenance of Vehicles	591,280	948,500	2,000,000
2214101	Maintenance of Buildings and Facilities	1,118,850	683,250	1,683,250
2214104	Maintenance of Equipment	255,100	40,000	774,000
2215101	Conferences, Workshop and Seminars	399,875	0	500,000
2216101	Purchase of Small Office Equipment	214,930	190,000	300,000
2216102	Stationery	499,500	632,750	850,000
2216103	Miscellaneous Office Expenses	447,813	780,532	800,000
2216109	Advertisements and Publications	47,070	21,000	150,000
2219102	Training	461,100	592,000	550,000
3112117	Office Equipment	957,950	530,500	800,000
3112118	Furniture and Fittings	227,500	210,000	1,100,000
1713	Development of Agriculture Value Chain and market Promotion	1,267,875	1,095,000	1,650,000
171301	Development of Agriculture Value Chain and Market Promotion	1,267,875	1,095,000	1,650,000
2212101	Telecommunication Expenses	0	95,000	150,000
2212102	Electricity, Water & Sewage	0	100,000	100,000
2213101	Purchase of Fuel and Lubricants	700,000	150,000	200,000
2213102	Maintenance of Vehicles	0	100,000	200,000
2214101	Maintenance of Buildings and Facilities	0	125,000	100,000
2214104	Maintenance of Equipment	0	0	50,000
2216102	Stationery	469,500	100,000	100,000
2216103	Miscellaneous Office Expenses	98,375	175,000	150,000
2219102	Training	0	250,000	300,000
3112117	Office Equipment	0	0	150,000
3112118	Furniture and Fittings	0	0	150,000
1714	Research and Development	38,287,380	36,782,287	22,082,000
171401	National Agricultural Research Institute	38,287,380	36,782,287	22,082,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2511101	Subvention To Non-Fin Public Corp. OC	11,000,000	10,294,833	3,282,000
2511102	Subvention To Non-Fin Public Corp. PE	0	26,487,454	18,800,000
2511105	Subvention To Fin Public Corp. PE	27,287,380	0	0
1715	Management of Subvented Institutions	0	0	26,000,000
171502	Gambia Livestock Marketing Agency(GLMA)	0	0	9,600,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	1,200,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	8,400,000
171503	National Seeds Secretariat(NSS)	0	0	9,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	1,200,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	7,800,000
171504	West Africa Innovation Center(WALIC)	0	0	7,100,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	600,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	6,500,000
171505	Veterinary Council	0	0	300,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	300,000
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	64,216,633	51,250,903	52,279,080
1801	Strategy, Policy and Management	24,402,215	40,996,428	31,009,280
180101	General Administration	22,201,490	38,579,378	28,709,280
2111101	Basic Salary	6,308,405	13,609,067	9,388,210
2111204	Allowances	4,821,659	7,224,923	6,437,860
2211101	Travel Expenses	3,064,787	2,000,000	2,000,000
2212101	Telecommunication Expenses	999,520	934,580	1,500,000
2212102	Electricity, Water & Sewage	1,003,000	2,700,000	1,400,000
2213101	Purchase of Fuel and Lubricants	1,500,000	1,500,000	1,700,000
2213102	Maintenance of Vehicles	1,521,700	710,450	3,000,000
2214104	Maintenance of Equipment	9,740	75,000	222,600
2215101	Conferences, Workshop and Seminars	358,840	330,500	330,500
2216101	Purchase of Small Office Equipment	280,000	28,350	300,510
2216102	Stationery	208,850	178,000	222,600
2216103	Miscellaneous Office Expenses	348,400	302,245	200,000
2216105	Maintenance of Website	0	0	75,000
2216106	Official Entert. & Hotel Accommodation	0	192,000	212,000
2216107	Printing Expenses	41,413	150,000	150,000
2216109	Advertisements and Publications	149,812	110,000	100,000
2218104	Uniforms and Protective Clothing	117,000	0	150,000
2219102	Training	762,000	500,000	300,000
2221108	Insurance	0	7,449,563	0
3112117	Office Equipment	397,365	314,700	420,000
3112118	Furniture and Fittings	40,000	100,000	250,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	269,000	170,000	300,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
3112120	Application Software Systems and Licenses	0	0	50,000
180102	Planning Services	2,200,725	2,417,050	2,300,000
2211101	Travel Expenses	1,000,000	1,000,000	1,000,000
2213101	Purchase of Fuel and Lubricants	300,000	307,500	300,000
2215101	Conferences, Workshop and Seminars	122,100	30,000	30,000
2216102	Stationery	79,200	89,250	75,000
2216103	Miscellaneous Office Expenses	89,075	89,250	50,000
2216107	Printing Expenses	45,000	22,500	45,000
2216108	Project Evaluation and Monitoring	72,000	150,000	200,000
2219102	Training	299,350	500,000	300,000
2221112	Expenses of Committees	194,000	228,550	0
2221120	Studies and Surveys	0	0	100,000
2221131	Data Collection	0	0	200,000
1811	Public Facilities Infrastructure Management	2,346,677	8,520,370	3,004,800
181101	Government Infrastructure Management	2,346,677	8,520,370	3,004,800
2211101	Travel Expenses	499,068	356,000	500,000
2212101	Telecommunication Expenses	517,665	157,500	556,500
2213101	Purchase of Fuel and Lubricants	850,000	267,750	446,050
2214101	Maintenance of Buildings and Facilities	19,000	120,000	120,000
2214104	Maintenance of Equipment	0	63,000	210,000
2215101	Conferences, Workshop and Seminars	193,625	47,250	47,250
2216102	Stationery	22,000	113,190	250,000
2216103	Miscellaneous Office Expenses	104,500	105,000	50,000
2216107	Printing Expenses	51,750	0	75,000
2218104	Uniforms and Protective Clothing	0	0	150,000
2218106	Specialized and Technical Materials	0	0	200,000
2219102	Training	89,069	336,260	300,000
2511101	Subvention To Non-Fin Public Corp. OC	0	4,400,000	0
2511102	Subvention To Non-Fin Public Corp. PE	0	2,500,000	0
3112120	Application Software Systems and Licenses	0	54,420	100,000
1812	Road Infrastructure Management	34,932,550	950,105	0
181202	Road Transport Management	34,932,550	950,105	0
2511101	Subvention To Non-Fin Public Corp. OC	16,162,050	510,505	0
2511102	Subvention To Non-Fin Public Corp. PE	18,770,500	439,600	0
1813	Transport Operation and Management	1,239,471	489,000	1,275,000
181301	Public Transportation, Road Safety & Transport Mgt.	1,239,471	489,000	1,275,000
2211101	Travel Expenses	498,471	240,000	800,000
2213101	Purchase of Fuel and Lubricants	500,000	100,000	200,000
2215101	Conferences, Workshop and Seminars	0	25,000	25,000
2216102	Stationery	0	0	25,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2216103	Miscellaneous Office Expenses	10,500	0	10,000
2216107	Printing Expenses	0	0	15,000
2219102	Training	175,000	40,000	200,000
2221112	Expenses of Committees	55,500	84,000	0
1814	Air Transportation (Aviation and Investigation)	1,295,721	295,000	1,990,000
181401	Aviation Safety	1,295,721	295,000	1,990,000
2211101	Travel Expenses	499,508	200,000	280,000
2213101	Purchase of Fuel and Lubricants	150,000	45,000	150,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216102	Stationery	15,000	0	50,000
2216103	Miscellaneous Office Expenses	149,500	0	0
2216107	Printing Expenses	0	0	300,000
2219102	Training	481,713	0	310,000
3112117	Office Equipment	0	0	500,000
3112118	Furniture and Fittings	0	0	350,000
1817	Management of Subvented Institutions	0	0	15,000,000
181701	Public Building and Facilities Management Authority(NPBFMA)	0	0	15,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	5,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	10,000,000
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT Strategy, Policy and Management	89,314,808	100,207,955	108,691,777
1901	General Administration	31,056,470	29,766,136	29,825,264
190101	General Administration	30,410,160	29,465,236	28,575,264
2111101	Basic Salary	6,705,693	9,142,439	9,251,283
2111204	Allowances	5,049,972	5,519,156	4,767,981
2211101	Travel Expenses	8,363,592	2,176,300	2,300,000
2212101	Telecommunication Expenses	1,065,668	1,595,900	1,500,000
2212102	Electricity, Water & Sewage	1,196,122	1,805,216	1,500,000
2213101	Purchase of Fuel and Lubricants	2,055,000	2,449,000	2,500,000
2213102	Maintenance of Vehicles	1,893,877	961,500	1,300,000
2214101	Maintenance of Buildings and Facilities	2,200	120,000	100,000
2214104	Maintenance of Equipment	134,200	260,250	200,000
2215101	Conferences, Workshop and Seminars	395,135	251,000	251,000
2216101	Purchase of Small Office Equipment	219,500	143,550	200,000
2216102	Stationery	385,450	415,050	500,000
2216103	Miscellaneous Office Expenses	298,700	417,823	400,000
2216109	Advertisements and Publications	95,231	0	20,000
2217101	Consultancy	225,000	20,000	10,000
2218104	Uniforms and Protective Clothing	48,875	50,000	50,000
2219102	Training	496,980	496,592	500,000
2221111	Fees and Handling Charges	753,163	0	0
2221112	Expenses of Committees	400,000	124,750	125,000
2621101	Contribution to International Org.	0	2,871,653	2,500,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
3112117	Office Equipment	276,053	300,000	300,000
3112118	Furniture and Fittings	349,750	145,057	200,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	200,000	100,000
190102	Planning Services	646,310	300,900	1,250,000
2215101	Conferences, Workshop and Seminars	232,060	0	200,000
2216101	Purchase of Small Office Equipment	49,250	0	0
2216108	Project Evaluation and Monitoring	0	0	50,000
2217101	Consultancy	0	900	500,000
2219102	Training	295,000	300,000	200,000
2221120	Studies and Surveys	0	0	250,000
2221131	Data Collection	0	0	50,000
3112118	Furniture and Fittings	70,000	0	0
1911	Trade Development	19,616,211	21,923,610	22,890,601
191101	Trade Facilitation and Promotion	981,937	1,341,750	810,000
2211101	Travel Expenses	389,152	200,000	200,000
2215101	Conferences, Workshop and Seminars	114,085	0	50,000
2216109	Advertisements and Publications	32,600	25,000	10,000
2217101	Consultancy	0	0	200,000
2219102	Training	254,100	251,750	200,000
2221112	Expenses of Committees	160,000	0	100,000
2821105	Support to Local Organizations	0	815,000	0
3112117	Office Equipment	32,000	50,000	50,000
191102	Support to Legal Metrology	1,113,086	937,500	2,460,000
2211101	Travel Expenses	300,350	200,000	300,000
2213101	Purchase of Fuel and Lubricants	395,860	387,500	400,000
2214101	Maintenance of Buildings and Facilities	0	20,000	20,000
2214104	Maintenance of Equipment	0	40,000	150,000
2215101	Conferences, Workshop and Seminars	0	40,000	40,000
2216102	Stationery	53,540	20,000	100,000
2216103	Miscellaneous Office Expenses	100,000	20,000	100,000
2218104	Uniforms and Protective Clothing	0	10,000	50,000
2218106	Specialized and Technical Materials	0	140,000	1,000,000
2219102	Training	263,336	60,000	300,000
191103	Competition and Consumer Welfare	16,829,064	19,494,360	18,720,601
2511101	Subvention To Non-Fin Public Corp. OC	5,317,184	10,146,676	7,086,002
2511102	Subvention To Non-Fin Public Corp. PE	11,511,880	9,347,684	11,634,599
191104	Promoting Regional Integration	692,124	150,000	900,000
2211101	Travel Expenses	384,268	80,000	200,000
2215101	Conferences, Workshop and Seminars	43,750	10,000	0
2217101	Consultancy	0	0	500,000
2219102	Training	264,106	60,000	200,000
1912	Industrial and Enterprise Management	35,332,251	45,447,209	50,180,912
191201	Industrial Development	1,162,228	1,809,309	3,194,309
2211101	Travel Expenses	375,700	200,000	300,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2215101	Conferences, Workshop and Seminars	188,300	40,000	40,000
2216109	Advertisements and Publications	37,828	0	10,000
2219102	Training	298,700	300,000	300,000
2221112	Expenses of Committees	85,000	50,000	50,000
2621101	Contribution to International Org.	0	944,309	944,309
2821104	Contribution to Local Organizations	0	0	1,500,000
2821105	Support to Local Organizations	176,700	250,000	0
3112117	Office Equipment	0	25,000	50,000
191202	Investment, Enterprise and Export Development	21,119,299	25,990,867	27,000,000
2511101	Subvention To Non-Fin Public Corp. OC	11,379,300	14,340,867	15,000,000
2511102	Subvention To Non-Fin Public Corp. PE	9,739,999	11,650,000	12,000,000
191203	National Quality Infrastructure Development	13,050,724	17,647,033	19,986,603
2511101	Subvention To Non-Fin Public Corp. OC	7,564,177	12,445,663	12,000,000
2511102	Subvention To Non-Fin Public Corp. PE	5,486,547	5,201,370	7,986,603
1913	Employment Creation and Labor Administration	3,309,875	3,071,000	5,795,000
191301	Support Employment Creation	1,797,185	922,000	2,795,000
2211101	Travel Expenses	352,105	217,500	300,000
2215101	Conferences, Workshop and Seminars	134,940	80,000	80,000
2216109	Advertisements and Publications	48,300	100,000	50,000
2217101	Consultancy	133,700	100,000	500,000
2219102	Training	298,500	165,000	300,000
2221112	Expenses of Committees	18,000	259,500	125,000
2221120	Studies and Surveys	0	0	440,000
2221133	Expatriate Quarterly Allocation	811,640	0	1,000,000
191302	Strengthening Labor Administration System	1,512,690	2,149,000	3,000,000
2211101	Travel Expenses	259,990	200,000	400,000
2212101	Telecommunication Expenses	131,650	250,000	200,000
2213101	Purchase of Fuel and Lubricants	370,000	480,000	500,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	12,000	350,000	350,000
2216102	Stationery	99,550	0	100,000
2216103	Miscellaneous Office Expenses	78,500	45,000	50,000
2216109	Advertisements and Publications	0	0	200,000
2217101	Consultancy	0	0	350,000
2218104	Uniforms and Protective Clothing	0	0	50,000
2219102	Training	264,000	420,000	300,000
2221112	Expenses of Committees	297,000	304,000	200,000
2221120	Studies and Surveys	0	0	200,000
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,793,973,140	2,930,572,299	3,378,993,282
2001	Strategy, Policy and Management	219,483,770	226,783,717	338,499,032



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
200101	Administration and Finance	209,797,114	128,724,558	231,449,595
2111101	Basic Salary	(30,031)	4,332,652	4,800,245
2111204	Allowances	1,119,150	5,463,745	3,888,100
2211101	Travel Expenses	2,990,000	2,425,896	2,550,000
2212101	Telecommunication Expenses	169,500	75,000	75,000
2212102	Electricity, Water & Sewage	1,645,000	2,000,000	2,000,000
2212103	Rents and Rates	1,350,000	815,000	815,000
2213101	Purchase of Fuel and Lubricants	250,000	240,000	250,000
2213102	Maintenance of Vehicles	3,993,187	1,250,500	1,500,000
2214101	Maintenance of Buildings and Facilities	36,200	50,000	50,000
2214104	Maintenance of Equipment	58,708	600,000	60,000
2215101	Conferences, Workshop and Seminars	0	5,000,000	350,000
2216101	Purchase of Small Office Equipment	0	411,739	500,000
2216102	Stationery	900,365	1,000,000	1,000,000
2216103	Miscellaneous Office Expenses	5,000	5,000	5,000
2216106	Official Entert. & Hotel Accommodation	24,580	0	50,000
2216109	Advertisements and Publications	90,725	167,778	200,000
2218104	Uniforms and Protective Clothing	0	20,000	50,000
2219101	Library	0	0	2,000
2219102	Training	338,794	37,060	800,000
2219103	Education Services	7,315,042	789,520	1,000,000
2221101	Food and Food Services	119,790,895	0	0
2221111	Fees and Handling Charges	60,000,000	60,000,000	60,000,000
2221112	Expenses of Committees	0	200,000	500,000
2511101	Subvention To Non-Fin Public Corp. OC	0	12,950,000	10,946,250
2511102	Subvention To Non-Fin Public Corp. PE	0	15,000,000	16,000,000
2621101	Contribution to International Org.	9,750,000	10,000,000	120,000,000
2631101	Contributions To Other Gen Gvt Units - Current	0	3,000,000	3,000,000
3112101	Vehicles	0	2,404,068	0
3112118	Furniture and Fittings	0	486,600	1,058,000
200102	Support to Planning Services	1,364,506	7,407,049	8,438,800
2111101	Basic Salary	0	3,073,393	2,900,000
2111204	Allowances	300,000	2,627,856	2,512,000
2211101	Travel Expenses	399,325	400,000	400,000
2212101	Telecommunication Expenses	7,205	30,000	50,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	220,000	214,000	220,000
2214101	Maintenance of Buildings and Facilities	0	100,000	50,000
2214104	Maintenance of Equipment	75,445	0	100,000
2215101	Conferences, Workshop and Seminars	0	166,800	166,800
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	0	70,000	70,000
2216103	Miscellaneous Office Expenses	0	5,000	0
2218104	Uniforms and Protective Clothing	0	50,000	50,000
2219101	Library	0	0	100,000
2219102	Training	51,508	0	400,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2219103	Education Services	129,623	200,000	400,000
2221120	Studies and Surveys	0	200,000	200,000
3112117	Office Equipment	99,400	50,000	300,000
3112118	Furniture and Fittings	82,000	0	200,000
200103	Support to Human Resource Development and Management	427,201	4,018,091	4,250,500
2111101	Basic Salary	0	2,846,591	2,518,000
2211101	Travel Expenses	52,800	200,000	300,000
2212101	Telecommunication Expenses	21,858	30,000	0
2212102	Electricity, Water & Sewage	0	154,000	220,000
2213101	Purchase of Fuel and Lubricants	218,750	220,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	57,845	62,500	62,500
2216101	Purchase of Small Office Equipment	0	100,000	120,000
2216102	Stationery	15,250	50,000	50,000
2216103	Miscellaneous Office Expenses	0	5,000	5,000
2218104	Uniforms and Protective Clothing	0	0	55,000
2219102	Training	0	0	250,000
2219103	Education Services	12,580	300,000	250,000
3112117	Office Equipment	48,118	0	0
3112118	Furniture and Fittings	0	0	150,000
200104	Support to Curriculum Development	919,916	3,704,878	4,290,300
2111101	Basic Salary	0	1,777,145	2,000,000
2111204	Allowances	199,500	1,030,933	900,000
2211101	Travel Expenses	94,731	100,000	100,000
2212101	Telecommunication Expenses	0	30,000	30,000
2212102	Electricity, Water & Sewage	30,000	220,000	220,000
2213101	Purchase of Fuel and Lubricants	325,375	184,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	29,500	62,000
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	0	25,000	25,000
2218104	Uniforms and Protective Clothing	0	58,300	58,300
2219101	Library	0	0	50,000
2219102	Training	177,960	0	200,000
2219103	Education Services	0	200,000	200,000
3112117	Office Equipment	92,350	0	0
3112118	Furniture and Fittings	0	0	75,000
200105	Support to Standard and Quality Assurance	1,121,630	3,317,615	4,157,500
2111101	Basic Salary	0	1,060,160	950,000
2111204	Allowances	150,000	952,473	875,000
2211101	Travel Expenses	204,500	360,982	500,000
2212101	Telecommunication Expenses	0	30,000	50,000
2212102	Electricity, Water & Sewage	130,000	220,000	220,000
2213101	Purchase of Fuel and Lubricants	218,750	169,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2214104	Maintenance of Equipment	15,300	0	62,500
2216101	Purchase of Small Office Equipment	0	50,000	50,000
2216102	Stationery	22,330	75,000	75,000
2218104	Uniforms and Protective Clothing	0	0	55,000
2219102	Training	20,000	0	350,000
2219103	Education Services	146,700	300,000	300,000
3112117	Office Equipment	61,800	0	300,000
3112118	Furniture and Fittings	152,250	50,000	100,000
200106	Support to Basic and Secondary Education	1,072,855	0	0
2111204	Allowances	148,500	0	0
2211101	Travel Expenses	197,000	0	0
2212102	Electricity, Water & Sewage	25,000	0	0
2213101	Purchase of Fuel and Lubricants	212,500	0	0
2214104	Maintenance of Equipment	8,955	0	0
2216102	Stationery	46,700	0	0
2219102	Training	35,000	0	0
2219103	Education Services	159,200	0	0
3112117	Office Equipment	143,500	0	0
3112118	Furniture and Fittings	96,500	0	0
200107	Support to Science and Technological innovation	697,250	3,505,509	4,635,000
2111101	Basic Salary	0	1,092,030	1,000,000
2111204	Allowances	251,300	632,564	650,000
2211101	Travel Expenses	90,000	80,000	220,000
2212101	Telecommunication Expenses	21,200	50,000	50,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	218,750	154,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	0	100,000
2216101	Purchase of Small Office Equipment	0	3,200	300,000
2216102	Stationery	0	25,000	25,000
2216109	Advertisements and Publications	0	1,000,000	1,000,000
2218104	Uniforms and Protective Clothing	0	98,715	150,000
2219102	Training	0	0	300,000
2219103	Education Services	66,000	0	200,000
3112117	Office Equipment	50,000	0	0
3112118	Furniture and Fittings	0	100,000	150,000
200108	Project Coordination, Monitoring and Evaluation	283,664	879,000	772,500
2211101	Travel Expenses	13,500	50,000	100,000
2212101	Telecommunication Expenses	1,619	30,000	30,000
2212102	Electricity, Water & Sewage	0	220,000	0
2212103	Rents and Rates	0	250,000	250,000
2213101	Purchase of Fuel and Lubricants	218,750	169,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	49,795	0	62,500



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		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216102	Stationery	0	5,000	5,000
2218104	Uniforms and Protective Clothing	0	55,000	55,000
2219103	Education Services	0	50,000	0
200109	Support to Regional Education Management	3,799,633	54,408,999	58,666,357
2111101	Basic Salary	0	23,483,001	29,847,165
2111204	Allowances	0	24,182,018	21,443,692
2211101	Travel Expenses	413,772	470,980	915,000
2212101	Telecommunication Expenses	324,000	500,000	111,500
2212102	Electricity, Water & Sewage	1,200,973	2,540,000	1,484,000
2212103	Rents and Rates	0	0	335,000
2213101	Purchase of Fuel and Lubricants	300,000	478,000	540,000
2214101	Maintenance of Buildings and Facilities	146,020	290,000	290,000
2214104	Maintenance of Equipment	15,500	0	305,000
2216102	Stationery	111,050	170,000	170,000
2216103	Miscellaneous Office Expenses	0	35,000	35,000
2218104	Uniforms and Protective Clothing	433,000	500,000	500,000
2219102	Training	387,644	560,000	700,000
2219103	Education Services	325,000	560,000	890,000
3112117	Office Equipment	142,675	0	250,000
3112118	Furniture and Fittings	0	640,000	850,000
200110	In-Service Training and Life Long Learning	0	6,575,687	7,482,100
2111101	Basic Salary	0	3,871,782	3,215,000
2111204	Allowances	0	1,240,165	1,252,100
2211101	Travel Expenses	0	195,300	700,000
2212101	Telecommunication Expenses	0	109,440	120,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	0	154,000	220,000
2214101	Maintenance of Buildings and Facilities	0	150,000	150,000
2214104	Maintenance of Equipment	0	0	75,000
2216101	Purchase of Small Office Equipment	0	0	120,000
2216102	Stationery	0	75,000	75,000
2216103	Miscellaneous Office Expenses	0	10,000	10,000
2218104	Uniforms and Protective Clothing	0	0	55,000
2219102	Training	0	0	750,000
2219103	Education Services	0	300,000	320,000
2221112	Expenses of Committees	0	150,000	100,000
3112118	Furniture and Fittings	0	100,000	100,000
200111	Support to Early Childhood and Inclusive Education	0	3,130,318	3,455,200
2111101	Basic Salary	0	1,581,473	1,520,200
2111204	Allowances	0	734,845	750,000
2211101	Travel Expenses	0	60,000	150,000
2212101	Telecommunication Expenses	0	30,000	30,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	0	154,000	220,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	0	20,000
2216101	Purchase of Small Office Equipment	0	0	150,000
2216102	Stationery	0	20,000	20,000
2216103	Miscellaneous Office Expenses	0	5,000	5,000
2218104	Uniforms and Protective Clothing	0	20,000	20,000
2219102	Training	0	50,000	70,000
2219103	Education Services	0	75,000	100,000
2221112	Expenses of Committees	0	30,000	30,000
3112118	Furniture and Fittings	0	100,000	100,000
200112	Support to Performance Management and Evaluation	0	2,859,175	3,365,000
2111101	Basic Salary	0	1,122,137	1,250,000
2111204	Allowances	0	613,038	630,000
2211101	Travel Expenses	0	150,000	150,000
2212101	Telecommunication Expenses	0	30,000	30,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	0	154,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	0	20,000
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	0	20,000	20,000
2216103	Miscellaneous Office Expenses	0	5,000	5,000
2218104	Uniforms and Protective Clothing	0	20,000	20,000
2219102	Training	0	50,000	150,000
2219103	Education Services	0	75,000	150,000
2221120	Studies and Surveys	0	200,000	200,000
3112118	Furniture and Fittings	0	150,000	150,000
200113	Support to Education Services	0	8,252,838	7,536,180
2111101	Basic Salary	0	1,408,312	1,340,000
2111204	Allowances	0	1,191,604	1,210,700
2211101	Travel Expenses	0	324,000	350,000
2212101	Telecommunication Expenses	0	30,000	30,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2212103	Rents and Rates	0	1,400,000	1,400,000
2213101	Purchase of Fuel and Lubricants	0	330,480	330,480
2213102	Maintenance of Vehicles	0	1,911,000	1,000,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	38,502	50,000
2216101	Purchase of Small Office Equipment	0	0	120,000
2216102	Stationery	0	60,000	60,000
2216103	Miscellaneous Office Expenses	0	5,000	5,000
2218104	Uniforms and Protective Clothing	0	100,000	100,000
2219102	Training	0	325,440	350,000
2219103	Education Services	0	328,500	350,000
2221111	Fees and Handling Charges	0	480,000	520,000
3112118	Furniture and Fittings	0	50,000	50,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2011	Basic Education Management	2,217,593,785	2,436,512,994	2,594,102,236
201101	Provision of Early Child Development	1,660,174,774	15,246,942	15,333,295
2111101	Basic Salary	923,105,725	5,755,340	5,200,145
2111204	Allowances	736,725,249	3,326,952	3,450,000
2211101	Travel Expenses	100,000	40,000	100,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	200,000	200,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	0	50,000
2216101	Purchase of Small Office Equipment	43,800	8,500	100,000
2216102	Stationery	0	20,000	20,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	200,000	200,000
2219103	Education Services	0	100,000	100,000
2821109	School Improvement Grant	0	5,326,150	5,623,150
201102	Provision of Lower Basic Education	242,011,671	1,356,343,077	1,490,295,241
2111101	Basic Salary	10,750	528,494,341	686,400,000
2111204	Allowances	50,000	422,157,376	404,775,600
2211101	Travel Expenses	499,006	447,454	550,000
2212102	Electricity, Water & Sewage	2,155,000	3,000,000	3,000,000
2213101	Purchase of Fuel and Lubricants	200,000	154,000	220,000
2214101	Maintenance of Buildings and Facilities	200,000	200,000	200,000
2214104	Maintenance of Equipment	0	0	62,500
2216101	Purchase of Small Office Equipment	0	100,000	100,000
2216102	Stationery	0	50,000	50,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	200,000	200,000
2219102	Training	3,000,000	5,000,000	4,000,000
2221101	Food and Food Services	0	120,000,000	125,000,000
2221111	Fees and Handling Charges	0	0	7,500,000
2221118	Payment for School Bus Service to GTSC	0	1,700,000	1,700,000
2511102	Subvention To Non-Fin Public Corp. PE	178,891,618	219,249,468	198,414,591
2821109	School Improvement Grant	53,005,296	50,590,438	55,122,550
3112118	Furniture and Fittings	4,000,000	5,000,000	3,000,000
201103	Provision of Upper Basic Education	304,788,906	1,063,058,971	1,085,428,575
2111101	Basic Salary	0	399,821,427	465,340,000
2111204	Allowances	0	300,914,037	278,175,600
2211101	Travel Expenses	33,294	240,000	600,000
2212102	Electricity, Water & Sewage	0	700,000	700,000
2213101	Purchase of Fuel and Lubricants	117,125	154,000	220,000
2214101	Maintenance of Buildings and Facilities	200,000	200,000	200,000
2214104	Maintenance of Equipment	0	0	60,000
2216102	Stationery	0	50,000	50,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2218109	Teaching Aid and Learning Materials(Special Needs)	0	200,000	200,000
2219102	Training	4,981,100	627,240	3,000,000
2221111	Fees and Handling Charges	3,792,139	7,000,000	7,000,000
2221118	Payment for School Bus Service to GTSC	12,700,000	10,000,000	10,000,000
2511102	Subvention To Non-Fin Public Corp. PE	189,999,998	248,109,549	223,016,437
2821109	School Improvement Grant	91,000,000	91,042,718	92,866,538
3112118	Furniture and Fittings	1,965,250	4,000,000	4,000,000
201104	Provision of Non-Formal Education	468,435	1,504,004	2,381,125
2111101	Basic Salary	0	583,580	687,125
2111204	Allowances	0	371,224	400,000
2211101	Travel Expenses	48,000	21,200	100,000
2212101	Telecommunication Expenses	0	30,000	30,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	0	154,000	220,000
2214101	Maintenance of Buildings and Facilities	100,000	100,000	100,000
2214104	Maintenance of Equipment	0	0	50,000
2216101	Purchase of Small Office Equipment	0	0	60,000
2216102	Stationery	20,745	24,000	24,000
2219102	Training	299,690	0	300,000
2219103	Education Services	0	0	150,000
2221112	Expenses of Committees	0	0	40,000
201105	Quality Inputs for Basic Education	10,150,000	360,000	664,000
2211101	Travel Expenses	0	10,000	20,000
2213101	Purchase of Fuel and Lubricants	0	200,000	200,000
2214101	Maintenance of Buildings and Facilities	150,000	150,000	150,000
2214104	Maintenance of Equipment	0	0	70,000
2216102	Stationery	0	0	24,000
2219102	Training	10,000,000	0	200,000
2012	Secondary Education Management	356,895,585	267,275,588	446,392,014
201201	Provision of Secondary Education	352,398,493	262,449,033	443,092,014
2111101	Basic Salary	(10,763)	30,157,483	38,124,000
2111204	Allowances	0	55,864,368	30,761,749
2211101	Travel Expenses	489,481	250,000	500,000
2212102	Electricity, Water & Sewage	60,000	400,000	400,000
2213101	Purchase of Fuel and Lubricants	43,000	196,000	220,000
2214101	Maintenance of Buildings and Facilities	182,735	198,750	198,750
2214104	Maintenance of Equipment	0	66,250	66,250
2216102	Stationery	0	22,222	22,222
2219102	Training	3,000,000	372,760	4,000,000
2221111	Fees and Handling Charges	0	11,000,000	11,000,000
2221118	Payment for School Bus Service to GTSC	9,000,000	10,000,000	0
2511102	Subvention To Non-Fin Public Corp. PE	190,476,547	0	200,626,643
2821104	Contribution to Local Organizations	1,133,293	2,000,000	2,000,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2821109	School Improvement Grant	145,024,200	148,921,200	152,172,400
3112118	Furniture and Fittings	3,000,000	3,000,000	3,000,000
201202	Quality inputs in Secondary Education	4,497,092	4,826,555	3,300,000
2213101	Purchase of Fuel and Lubricants	0	200,000	200,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2216102	Stationery	0	23,555	0
2218109	Teaching Aid and Learning Materials(Special Needs)	2,997,092	3,000,000	3,000,000
2219101	Library	0	3,000	0
2219103	Education Services	1,500,000	1,500,000	0
21	MINISTRY OF HEALTH	1,522,064,234	2,269,724,617	1,813,299,847
2101	Strategy, Policy and Management	1,336,159,912	2,169,835,765	713,339,691
210101	General Administration	635,219,020	662,158,074	687,925,526
2111101	Basic Salary	157,187,792	202,623,872	220,228,301
2111204	Allowances	167,072,960	215,242,000	215,426,792
2111279	Overseas Medical Treatment	26,998,760	40,000,000	40,000,000
2211101	Travel Expenses	4,411,516	3,112,500	3,112,500
2212101	Telecommunication Expenses	973,842	705,600	882,000
2212102	Electricity, Water & Sewage	24,525,238	33,075,000	33,075,000
2212103	Rents and Rates	7,600,200	9,500,000	9,500,000
2213102	Maintenance of Vehicles	0	500,000	500,000
2215101	Conferences, Workshop and Seminars	0	269,058	269,058
2216102	Stationery	1,202,467	475,000	500,000
2216103	Miscellaneous Office Expenses	504,385	300,000	150,000
2216106	Official Entert. & Hotel Accommodation	699,045	330,750	330,750
2216107	Printing Expenses	0	100,000	300,000
2216109	Advertisements and Publications	837,510	382,000	582,000
2217101	Consultancy	93,764,509	100,000,000	110,000,000
2218104	Uniforms and Protective Clothing	235,977	275,625	351,250
2219102	Training	524,619	7,500,000	9,450,000
2221111	Fees and Handling Charges	0	5,000,000	5,000,000
2221120	Studies and Surveys	0	100,000	100,000
2221126	Supervision	308,800	250,000	250,000
2511101	Subvention To Non-Fin Public Corp. OC	8,775,000	12,860,907	0
2511106	National Health Insurance Subsidy	3,140,915	27,995,000	36,000,000
2621101	Contribution to International Org.	209,986	220,500	220,500
3112101	Vehicles	134,000,000	0	0
3112117	Office Equipment	1,484,500	871,760	847,375
3112118	Furniture and Fittings	761,000	468,502	850,000
210102	Project Management	31,500	0	3,377,000
2213102	Maintenance of Vehicles	0	0	600,000
2214101	Maintenance of Buildings and Facilities	32,000	0	0
2215101	Conferences, Workshop and Seminars	0	0	1,000,000
2216109	Advertisements and Publications	0	0	400,000
2217101	Consultancy	0	0	1,377,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2221126	Supervision	(500)	0	0
210103	Regional Health Management	1,378,656	4,192,123	4,557,802
2214101	Maintenance of Buildings and Facilities	0	0	1,057,802
2214102	Maintenance of Plant and Machinery	(9,600)	0	0
2215101	Conferences, Workshop and Seminars	0	816,184	0
2216103	Miscellaneous Office Expenses	48,500	100,000	100,000
2219102	Training	107,711	119,460	600,000
2221101	Food and Food Services	142,645	2,000,000	2,100,000
2221126	Supervision	1,089,400	1,156,479	700,000
210104	Health Training and Development	760,431	1,800,800	4,338,000
2218104	Uniforms and Protective Clothing	0	0	750,000
2218106	Specialized and Technical Materials	0	0	750,000
2218110	Analysis and Strategy Preparations	0	0	100,000
2219102	Training	732,781	1,054,000	1,000,000
2221101	Food and Food Services	27,650	550,000	1,500,000
2221120	Studies and Surveys	0	14,300	100,000
2221126	Supervision	0	182,500	138,000
210105	Secondary and Tertiary Health Care Services	581,136,189	322,977,226	0
2511101	Subvention To Non-Fin Public Corp. OC	70,761,799	79,671,077	0
2511102	Subvention To Non-Fin Public Corp. PE	510,374,390	243,306,149	0
210106	Planning, Monitoring and Evaluation	662,203	996,940	4,390,000
2215101	Conferences, Workshop and Seminars	353,928	180,340	250,000
2216102	Stationery	0	0	40,000
2216103	Miscellaneous Office Expenses	211,100	223,200	0
2216107	Printing Expenses	0	10,000	0
2218110	Analysis and Strategy Preparations	0	379,500	800,000
2221126	Supervision	97,175	203,900	300,000
3112101	Vehicles	0	0	3,000,000
210107	Human Resource Management	353,197	284,585	756,961
2215101	Conferences, Workshop and Seminars	153,775	0	150,000
2218110	Analysis and Strategy Preparations	0	23,760	26,136
2219102	Training	199,422	110,000	242,000
2221126	Supervision	0	150,825	338,825
210108	Health Infrastructure and Logistics	114,268,836	114,757,658	1,027,658
2214101	Maintenance of Buildings and Facilities	268,836	277,658	277,658
2221126	Supervision	0	480,000	750,000
2511101	Subvention To Non-Fin Public Corp. OC	114,000,000	114,000,000	0
210109	Health Information System and Research	332,100	765,534	2,428,094
2215101	Conferences, Workshop and Seminars	0	167,534	167,534
2216103	Miscellaneous Office Expenses	41,100	50,000	0
2216107	Printing Expenses	0	33,000	150,000
2218106	Specialized and Technical Materials	0	0	560,000
2219105	Research & Development	0	250,000	400,000
2221126	Supervision	0	100,000	832,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
3112117	Office Equipment	291,000	0	0
3112120	Application Software Systems and Licenses	0	165,000	318,560
210110	Quality Assurance Services	336,883	4,497,825	2,058,150
2215101	Conferences, Workshop and Seminars	0	0	24,500
2216103	Miscellaneous Office Expenses	29,240	33,000	0
2219102	Training	249,143	0	400,000
2221120	Studies and Surveys	0	176,000	797,650
2221126	Supervision	58,500	288,825	836,000
2511102	Subvention To Non-Fin Public Corp. PE	0	4,000,000	0
210111	Secondary Health Care Service	1,680,897	2,405,000	2,480,500
2216103	Miscellaneous Office Expenses	197,645	0	0
2221101	Food and Food Services	1,483,252	2,255,000	2,480,500
2221126	Supervision	0	150,000	0
210112	COVID 19	0	1,055,000,000	0
2111204	Allowances	0	1,259,550	0
2211101	Travel Expenses	0	9,500,000	0
2212101	Telecommunication Expenses	0	4,000,000	0
2213101	Purchase of Fuel and Lubricants	0	12,000,000	0
2213102	Maintenance of Vehicles	0	7,000,000	0
2214101	Maintenance of Buildings and Facilities	0	52,400,000	0
2214102	Maintenance of Plant and Machinery	0	9,250,000	0
2215101	Conferences, Workshop and Seminars	0	2,000,000	0
2216102	Stationery	0	1,125,000	0
2216109	Advertisements and Publications	0	1,000,000	0
2218101	Drugs, Dressing and Medical Supplies	0	269,910,310	0
2218104	Uniforms and Protective Clothing	0	25,500,000	0
2218106	Specialized and Technical Materials	0	30,000,000	0
2511102	Subvention To Non-Fin Public Corp. PE	0	466,015,340	0
3112107	Medical and Hospital Equipment	0	164,039,800	0
2111	Health Promotion	838,375	4,243,250	6,550,000
211101	Environmental Health Services	230,475	2,200,000	4,300,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216103	Miscellaneous Office Expenses	32,125	0	0
2218101	Drugs, Dressing and Medical Supplies	(150)	0	0
2218102	Vaccines	0	1,100,000	1,500,000
2218103	Insecticide and Biolavicide	198,500	600,000	700,000
2218106	Specialized and Technical Materials	0	200,000	250,000
2219102	Training	0	0	300,000
2221125	Environmental Surveys	0	0	1,200,000
2221126	Supervision	0	250,000	300,000
211102	Traditional Medicine Development	307,900	600,000	450,000
2215101	Conferences, Workshop and Seminars	0	100,000	50,000
2216109	Advertisements and Publications	99,900	100,000	0
2218110	Analysis and Strategy Preparations	0	50,000	150,000
2219102	Training	208,000	100,000	0



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2219105	Research & Development	0	100,000	0
2221126	Supervision	0	150,000	250,000
211103	Health Communication Services	200,000	200,750	270,000
2215101	Conferences, Workshop and Seminars	0	120,000	120,000
2216109	Advertisements and Publications	200,000	0	50,000
2221126	Supervision	0	80,750	100,000
211104	School Health and Nutrition Services	100,000	335,000	380,000
2216107	Printing Expenses	0	75,000	80,000
2218110	Analysis and Strategy Preparations	0	160,000	200,000
2219102	Training	100,000	0	0
2221126	Supervision	0	100,000	100,000
211105	Water, Sanitation and Hygiene Services	0	262,500	450,000
2215101	Conferences, Workshop and Seminars	0	62,500	100,000
2218110	Analysis and Strategy Preparations	0	100,000	150,000
2221126	Supervision	0	100,000	200,000
211106	Occupational Health and Safety Services	0	645,000	700,000
2215101	Conferences, Workshop and Seminars	0	50,000	0
2218110	Analysis and Strategy Preparations	0	145,000	150,000
2221120	Studies and Surveys	0	250,000	450,000
2221126	Supervision	0	200,000	100,000
2113	Family Health	32,633,748	42,224,548	47,446,520
211301	Reproductive and Child Health	527,000	2,980,950	6,500,000
2215101	Conferences, Workshop and Seminars	0	100,000	100,000
2216107	Printing Expenses	0	200,000	200,000
2218101	Drugs, Dressing and Medical Supplies	0	2,000,000	4,000,000
2219102	Training	527,000	463,850	900,000
2221120	Studies and Surveys	0	0	1,000,000
2221126	Supervision	0	217,100	300,000
211302	Immunization Services	32,030,125	36,056,692	35,787,520
2214102	Maintenance of Plant and Machinery	30,125	100,000	100,000
2218102	Vaccines	32,000,000	35,200,000	35,000,000
2218106	Specialized and Technical Materials	0	362,450	398,695
2218110	Analysis and Strategy Preparations	0	105,417	0
2221126	Supervision	0	288,825	288,825
211303	Primary Health Care Services	76,623	1,600,000	769,000
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2218106	Specialized and Technical Materials	0	1,000,000	100,000
2218110	Analysis and Strategy Preparations	0	100,000	100,000
2219102	Training	76,623	0	129,000
2221126	Supervision	0	300,000	240,000
211304	Birth and Death Registration Services	0	1,586,906	890,000
2215101	Conferences, Workshop and Seminars	0	398,081	400,000



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		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2218106	Specialized and Technical Materials	0	1,100,000	400,000
2221126	Supervision	0	88,825	90,000
211305	Adult Care Program	0	0	3,500,000
2218101	Drugs, Dressing and Medical Supplies	0	0	1,000,000
2218106	Specialized and Technical Materials	0	0	1,500,000
3112107	Medical and Hospital Equipment	0	0	1,000,000
2114	Disease Control Program	152,432,199	53,421,054	143,083,657
211401	Epidemiology and Disease Control	14,767,426	2,200,000	2,150,000
2218101	Drugs, Dressing and Medical Supplies	14,017,426	1,500,000	1,500,000
2218106	Specialized and Technical Materials	0	250,000	250,000
2219102	Training	750,000	300,000	300,000
2221126	Supervision	0	150,000	100,000
211402	Eye Health Services	705,790	1,048,000	717,800
2216103	Miscellaneous Office Expenses	225,790	350,000	0
2218106	Specialized and Technical Materials	0	198,000	217,800
2219102	Training	480,000	250,000	250,000
2221126	Supervision	0	250,000	250,000
211403	HIV/AIDS and STI Control Services	500,000	4,917,200	2,873,438
2218101	Drugs, Dressing and Medical Supplies	500,000	1,110,950	610,828
2218106	Specialized and Technical Materials	0	3,556,250	2,135,610
2221126	Supervision	0	250,000	127,000
211404	Leprosy and Tuberculosis Control Services	500,000	847,182	847,182
2215101	Conferences, Workshop and Seminars	0	25,462	25,462
2216107	Printing Expenses	0	100,000	100,000
2216109	Advertisements and Publications	0	71,720	71,720
2218101	Drugs, Dressing and Medical Supplies	500,000	500,000	500,000
2221126	Supervision	0	150,000	150,000
211405	Malaria Control Services	500,000	1,020,305	1,158,779
2215101	Conferences, Workshop and Seminars	0	274,041	402,889
2216107	Printing Expenses	0	46,264	50,890
2218101	Drugs, Dressing and Medical Supplies	500,000	550,000	605,000
2221126	Supervision	0	150,000	100,000
211406	Non Communicable Diseases (NCDs)	0	565,000	345,000
2215101	Conferences, Workshop and Seminars	0	220,000	145,000
2216109	Advertisements and Publications	0	50,000	50,000
2218110	Analysis and Strategy Preparations	0	145,000	0
2221126	Supervision	0	150,000	150,000
211407	Mental Health Program	498,979	772,500	2,600,000
2215101	Conferences, Workshop and Seminars	0	122,500	250,000
2218101	Drugs, Dressing and Medical Supplies	498,979	500,000	2,000,000
2221126	Supervision	0	150,000	350,000
211408	National Pharmaceutical Services	105,767,232	3,300,867	94,866,458
2215101	Conferences, Workshop and Seminars	0	146,365	150,000
2218101	Drugs, Dressing and Medical Supplies	100,000,000	0	90,000,000
2221111	Fees and Handling Charges	5,767,232	3,054,502	4,565,578



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2221126	Supervision	0	100,000	150,880
211409	Diagnostic Services (Laboratory and Blood Transfusion)	29,192,772	16,300,000	18,450,000
2218101	Drugs, Dressing and Medical Supplies	29,192,772	11,000,000	11,500,000
2218106	Specialized and Technical Materials	0	4,500,000	4,950,000
2221126	Supervision	0	200,000	0
3112120	Application Software Systems and Licenses	0	600,000	2,000,000
211410	Cancer Control Program	0	11,900,000	11,900,000
2215101	Conferences, Workshop and Seminars	0	250,000	250,000
2218101	Drugs, Dressing and Medical Supplies	0	1,500,000	1,500,000
2221126	Supervision	0	150,000	150,000
3112107	Medical and Hospital Equipment	0	10,000,000	10,000,000
211411	Hepatitis Control Program	0	4,775,000	3,400,000
2215101	Conferences, Workshop and Seminars	0	125,000	250,000
2218101	Drugs, Dressing and Medical Supplies	0	1,500,000	1,500,000
2221126	Supervision	0	150,000	150,000
3112107	Medical and Hospital Equipment	0	3,000,000	1,500,000
211412	Trauma Prevention and Management Services	0	5,775,000	3,775,000
2215101	Conferences, Workshop and Seminars	0	125,000	125,000
2218101	Drugs, Dressing and Medical Supplies	0	1,500,000	1,000,000
2221126	Supervision	0	150,000	150,000
3112107	Medical and Hospital Equipment	0	4,000,000	2,500,000
2117	Management of Subvented Institutions	0	0	902,879,979
211701	Edward Francis Small Teaching Hospital(EFSTH)	0	0	340,680,624
2511101	Subvention To Non-Fin Public Corp. OC	0	0	18,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	322,680,624
211702	Serrekunda Hospital	0	0	73,493,336
2511101	Subvention To Non-Fin Public Corp. OC	0	0	9,600,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	63,893,336
211703	Bansang Hospital	0	0	89,773,910
2511101	Subvention To Non-Fin Public Corp. OC	0	0	8,400,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	81,373,910
211704	Farafenni Hospital	0	0	78,531,874
2511101	Subvention To Non-Fin Public Corp. OC	0	0	8,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	70,531,874
211705	Bwiam Hospital	0	0	68,557,668
2511101	Subvention To Non-Fin Public Corp. OC	0	0	7,600,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	60,957,668
211706	Medicine Control Agency	0	0	13,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	13,000,000
211707	Sheikh Zayed Reg. EyeCare Centre (SZRECC)	0	0	82,892,567



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2511101	Subvention To Non-Fin Public Corp. OC	0	0	9,600,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	73,292,567
211708	Bundung Maternal	0	0	7,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	7,000,000
211709	Tanka Tanka	0	0	19,350,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	3,550,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	15,800,000
211710	Brikama District Hospital	0	0	2,400,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	2,400,000
211711	Soma District Hospital	0	0	2,400,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	2,400,000
211712	Basse District Hospital	0	0	2,400,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	2,400,000
211713	Essau District Hospital	0	0	2,400,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	2,400,000
211714	Riders for Health	0	0	116,000,000
2511104	Subvention To Fin Public Corp. OC	0	0	116,000,000
211715	Country Coord. Mechanism & Councils	0	0	4,000,000
2511104	Subvention To Fin Public Corp. OC	0	0	4,000,000
22	MINISTRY OF YOUTH AND SPORTS	88,973,999	84,959,730	83,965,344
2201	Strategy, Policy and Management	23,355,686	18,732,880	20,465,345
220101	General Administration	22,361,269	18,032,880	17,950,345
2111101	Basic Salary	3,702,460	5,963,956	6,031,150
2111204	Allowances	2,595,612	2,937,327	3,084,195
2211101	Travel Expenses	2,913,416	1,563,209	1,600,000
2212101	Telecommunication Expenses	389,889	300,000	200,000
2212102	Electricity, Water & Sewage	124,000	70,000	150,000
2213101	Purchase of Fuel and Lubricants	1,440,000	1,166,400	1,240,000
2213102	Maintenance of Vehicles	234,195	175,000	200,000
2214101	Maintenance of Buildings and Facilities	0	551,750	250,000
2214104	Maintenance of Equipment	0	148,550	200,000
2214105	Civil Maintenance Works	100,000	0	0
2215101	Conferences, Workshop and Seminars	0	350,000	300,000
2216101	Purchase of Small Office Equipment	263,500	0	200,000
2216102	Stationery	277,235	251,538	250,000
2216103	Miscellaneous Office Expenses	227,232	149,750	20,000
2216105	Maintenance of Website	0	25,000	50,000
2216107	Printing Expenses	0	55,000	100,000
2216109	Advertisements and Publications	22,180	32,000	100,000
2218104	Uniforms and Protective Clothing	51,750	73,500	75,000
2218113	Sporting Materials	4,143,504	2,722,000	1,500,000
2219102	Training	667,750	457,500	300,000
2219104	Study Tours	0	0	400,000
2621101	Contribution to International Org.	0	0	800,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2821105	Support to Local Organizations	593,810	907,500	500,000
3112101	Vehicles	3,999,700	0	0
3112117	Office Equipment	189,350	97,900	200,000
3112118	Furniture and Fittings	425,688	35,000	200,000
220102	Planning Services	994,417	700,000	2,515,000
2211101	Travel Expenses	0	375,000	500,000
2212101	Telecommunication Expenses	94,932	50,000	350,000
2213101	Purchase of Fuel and Lubricants	350,000	175,000	250,000
2216103	Miscellaneous Office Expenses	199,485	50,000	150,000
2216108	Project Evaluation and Monitoring	250,000	0	350,000
2217101	Consultancy	0	0	165,000
2219102	Training	100,000	50,000	250,000
3112121	Motorbikes and Bicycles	0	0	500,000
2211	Support to Youth and Enterprise Development	44,692,460	46,018,400	42,589,999
221101	Support to Youth Empowerment (NYC)	7,917,502	10,468,101	11,840,000
2511101	Subvention To Non-Fin Public Corp. OC	6,416,282	10,468,101	8,026,940
2511102	Subvention To Non-Fin Public Corp. PE	0	0	3,813,060
2511105	Subvention To Fin Public Corp. PE	1,501,220	0	0
221102	Support to National Youth Service and Apprenticeship (NYSS)	16,740,129	15,293,112	14,083,500
2511101	Subvention To Non-Fin Public Corp. OC	10,691,063	15,293,112	8,941,332
2511102	Subvention To Non-Fin Public Corp. PE	0	0	5,142,168
2511105	Subvention To Fin Public Corp. PE	6,049,066	0	0
221103	Youth and Women Enterprise Development (NEDI)	7,111,589	8,178,886	8,056,499
2511101	Subvention To Non-Fin Public Corp. OC	6,545,000	8,178,886	5,579,145
2511102	Subvention To Non-Fin Public Corp. PE	566,589	0	2,477,354
221104	Support to Youth Skills Development(PIA)	12,923,240	12,078,301	8,610,000
2511101	Subvention To Non-Fin Public Corp. OC	7,755,258	5,241,451	0
2511102	Subvention To Non-Fin Public Corp. PE	0	6,836,850	8,610,000
2511105	Subvention To Fin Public Corp. PE	5,167,982	0	0
2212	Promotion and Development of Sports	20,925,853	20,208,450	20,910,000
221201	Sports Regulation and Promotion (NSC)	11,518,793	10,511,700	11,070,000
2511101	Subvention To Non-Fin Public Corp. OC	10,623,435	10,511,700	6,906,072
2511102	Subvention To Non-Fin Public Corp. PE	895,359	0	4,163,928
221203	Provision of Sports Support Services(ISFH)	9,407,060	9,696,750	9,840,000
2511101	Subvention To Non-Fin Public Corp. OC	3,212,827	9,696,750	3,594,072
2511102	Subvention To Non-Fin Public Corp. PE	0	0	6,245,928
2511105	Subvention To Fin Public Corp. PE	6,194,233	0	0



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES	88,564,774	86,704,780	94,023,459
2301	Strategy, Policy and Management	51,068,857	55,354,246	60,523,459
230101	General Administration	51,068,857	55,354,246	60,523,459
2111101	Basic Salary	22,309,746	30,080,982	32,449,450
2111204	Allowances	15,497,318	16,282,964	17,799,009
2211101	Travel Expenses	1,991,727	2,000,000	2,000,000
2212101	Telecommunication Expenses	487,771	400,000	500,000
2212102	Electricity, Water & Sewage	1,647,250	460,000	460,000
2213101	Purchase of Fuel and Lubricants	1,850,000	1,075,000	1,150,000
2213102	Maintenance of Vehicles	932,380	332,950	450,000
2214104	Maintenance of Equipment	44,500	75,100	175,000
2215101	Conferences, Workshop and Seminars	289,646	0	150,000
2216102	Stationery	21,650	325,000	300,000
2216103	Miscellaneous Office Expenses	318,850	229,750	790,000
2216108	Project Evaluation and Monitoring	0	0	300,000
2218104	Uniforms and Protective Clothing	29,000	0	0
2219102	Training	999,371	537,000	600,000
2219104	Study Tours	0	0	400,000
2221112	Expenses of Committees	84,000	17,000	25,000
2221124	Operating Costs	4,088,240	0	0
2221131	Data Collection	0	0	500,000
2621101	Contribution to International Org.	51,113	0	1,000,000
2821105	Support to Local Organizations	426,295	0	300,000
3112101	Vehicles	0	3,500,000	0
3112118	Furniture and Fittings	0	38,500	600,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	275,000
3112120	Application Software Systems and Licenses	0	0	300,000
2311	Sound Environment Management	30,051,018	27,139,644	28,400,000
231101	Participatory Forestry Management	2,767,688	3,909,645	4,400,000
2211101	Travel Expenses	405,238	274,250	600,000
2212101	Telecommunication Expenses	47,669	188,800	300,000
2212102	Electricity, Water & Sewage	175,348	223,745	500,000
2213101	Purchase of Fuel and Lubricants	1,100,000	675,000	800,000
2213102	Maintenance of Vehicles	539,763	175,000	500,000
2214101	Maintenance of Buildings and Facilities	50,000	1,292,000	150,000
2214104	Maintenance of Equipment	0	0	250,000
2216102	Stationery	64,875	87,500	200,000
2216103	Miscellaneous Office Expenses	179,600	127,500	350,000
2216106	Official Entert. & Hotel Accommodation	0	53,375	150,000
3112117	Office Equipment	163,220	484,725	300,000
3112118	Furniture and Fittings	41,975	327,750	300,000
231103	Environmental Management & Protection (NEA)	27,283,330	23,229,999	24,000,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2511101	Subvention To Non-Fin Public Corp. OC	0	0	6,000,000
2511102	Subvention To Non-Fin Public Corp. PE	27,283,330	23,229,999	18,000,000
2312	National Biodiversity Conservation and Management	7,444,900	4,210,890	5,100,000
231201	Protection, Management and Conservation of Flora and Fauna	7,444,900	4,210,890	5,100,000
2211101	Travel Expenses	936,414	146,066	350,000
2212101	Telecommunication Expenses	100,000	97,260	200,000
2212102	Electricity, Water & Sewage	190,000	187,500	350,000
2213101	Purchase of Fuel and Lubricants	900,000	730,000	900,000
2213102	Maintenance of Vehicles	349,025	199,012	300,000
2214101	Maintenance of Buildings and Facilities	379,795	75,000	400,000
2214104	Maintenance of Equipment	54,000	0	150,000
2214107	Improvement and Maintenance of Parks	2,191,434	1,265,877	400,000
2216101	Purchase of Small Office Equipment	199,855	0	0
2216102	Stationery	69,950	75,000	200,000
2216103	Miscellaneous Office Expenses	299,732	280,475	400,000
2218104	Uniforms and Protective Clothing	699,750	0	200,000
2221101	Food and Food Services	1,074,945	1,075,000	1,000,000
3112117	Office Equipment	0	79,700	250,000
24	MINISTRY OF INFORMATION	92,894,038	24,359,263	20,588,480
2401	Strategy, Policy and Management	83,111,175	11,984,263	9,568,480
240101	General Administration	83,105,815	11,984,263	9,568,480
2111101	Basic Salary	5,352,061	3,225,899	2,135,193
2111204	Allowances	4,927,906	2,338,364	1,283,287
2211101	Travel Expenses	3,199,708	750,000	1,100,000
2212101	Telecommunication Expenses	5,759,093	250,000	300,000
2212102	Electricity, Water & Sewage	500,000	250,000	350,000
2213101	Purchase of Fuel and Lubricants	2,400,000	1,000,000	1,000,000
2213102	Maintenance of Vehicles	590,931	300,000	500,000
2214101	Maintenance of Buildings and Facilities	199,094	200,000	100,000
2214104	Maintenance of Equipment	47,943	200,000	200,000
2215101	Conferences, Workshop and Seminars	435,900	0	0
2216102	Stationery	299,952	200,000	300,000
2216103	Miscellaneous Office Expenses	499,955	300,000	300,000
2216107	Printing Expenses	27,704	1,500,000	200,000
2216108	Project Evaluation and Monitoring	0	0	300,000
2216109	Advertisements and Publications	216,180	50,000	200,000
2217101	Consultancy	795,000	0	0
2218104	Uniforms and Protective Clothing	49,950	20,000	50,000
2219102	Training	484,047	1,000,000	150,000
2221101	Food and Food Services	137,810	0	0
2221124	Operating Costs	0	0	500,000
2511101	Subvention To Non-Fin Public Corp. OC	36,000,000	0	0
2621101	Contribution to International Org.	18,000,000	0	0
3112101	Vehicles	2,500,000	0	0



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
3112117	Office Equipment	484,732	200,000	400,000
3112118	Furniture and Fittings	197,850	200,000	200,000
240102	Information Services	5,360	0	0
2216102	Stationery	5,360	0	0
2402	Information and Communication Technology	1,899,172	0	0
240201	National ICT Infrastructure and Services Enhancement	1,899,172	0	0
2211101	Travel Expenses	148,832	0	0
2216101	Purchase of Small Office Equipment	38,700	0	0
2216102	Stationery	10,350	0	0
2216108	Project Evaluation and Monitoring	165,000	0	0
2218106	Specialized and Technical Materials	121,175	0	0
2219102	Training	471,865	0	0
2221124	Operating Costs	396,000	0	0
3112117	Office Equipment	160,000	0	0
3112118	Furniture and Fittings	187,250	0	0
3112120	Application Software Systems and Licenses	200,000	0	0
2403	Information Services	7,883,691	12,375,000	5,020,000
240301	Information Service Delivery	7,883,691	12,375,000	5,020,000
2211101	Travel Expenses	1,155,492	1,500,000	750,000
2212101	Telecommunication Expenses	236,283	500,000	250,000
2212102	Electricity, Water & Sewage	161,836	250,000	250,000
2213101	Purchase of Fuel and Lubricants	790,000	500,000	800,000
2213102	Maintenance of Vehicles	296,331	0	300,000
2214101	Maintenance of Buildings and Facilities	99,225	100,000	200,000
2214104	Maintenance of Equipment	103,510	0	200,000
2215101	Conferences, Workshop and Seminars	0	500,000	0
2216102	Stationery	119,580	150,000	200,000
2216103	Miscellaneous Office Expenses	270,010	100,000	300,000
2216107	Printing Expenses	625,000	75,000	680,000
2216109	Advertisements and Publications	27,600	50,000	50,000
2218104	Uniforms and Protective Clothing	22,950	50,000	20,000
2219102	Training	997,175	100,000	500,000
3112101	Vehicles	2,400,000	5,000,000	0
3112117	Office Equipment	379,700	1,500,000	200,000
3112118	Furniture and Fittings	199,000	2,000,000	200,000
3112121	Motorbikes and Bicycles	0	0	120,000
2404	Management of Subvented Institutions	0	0	6,000,000
240401	Access to Information Commission	0	0	6,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	6,000,000
25	MINISTRY OF FISHERIES AND WATER RESOURCES	26,444,719	23,612,728	22,884,007



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2501	Strategy, Policy and Management	17,103,355	17,273,459	16,909,007
250101	General Administration	17,103,355	17,273,459	16,909,007
2111101	Basic Salary	5,933,704	8,444,644	8,568,859
2111204	Allowances	4,566,600	5,132,065	5,440,148
2211101	Travel Expenses	1,126,727	1,005,000	600,000
2212101	Telecommunication Expenses	566,753	108,000	300,000
2212102	Electricity, Water & Sewage	136,329	450,000	300,000
2213101	Purchase of Fuel and Lubricants	1,225,000	772,500	800,000
2213102	Maintenance of Vehicles	481,385	445,000	100,000
2214101	Maintenance of Buildings and Facilities	149,000	100,000	50,000
2214104	Maintenance of Equipment	0	0	100,000
2215101	Conferences, Workshop and Seminars	0	239,250	50,000
2216102	Stationery	245,625	0	100,000
2216103	Miscellaneous Office Expenses	169,500	62,500	50,000
2216107	Printing Expenses	0	50,000	50,000
2216108	Project Evaluation and Monitoring	30,000	0	0
2216109	Advertisements and Publications	0	0	50,000
2218104	Uniforms and Protective Clothing	10,350	0	50,000
2219102	Training	490,200	400,000	200,000
2221101	Food and Food Services	0	44,500	0
2621101	Contribution to International Org.	1,251,031	0	0
2821105	Support to Local Organizations	240,000	0	0
3112117	Office Equipment	96,700	20,000	0
3112118	Furniture and Fittings	100,000	0	0
3112119	ICT Infrastructure, Hardware, Network & Facilities	284,450	0	100,000
2511	Fisheries Development and Management	3,938,378	2,856,775	3,000,000
251101	Fisheries Development and Management	3,938,378	2,856,775	3,000,000
2211101	Travel Expenses	488,656	500,000	300,000
2212101	Telecommunication Expenses	399,527	195,488	200,000
2212102	Electricity, Water & Sewage	551,000	312,500	250,000
2213101	Purchase of Fuel and Lubricants	1,274,000	837,500	1,000,000
2213102	Maintenance of Vehicles	242,040	250,000	200,000
2214101	Maintenance of Buildings and Facilities	0	133,587	100,000
2214104	Maintenance of Equipment	6,800	14,700	100,000
2215101	Conferences, Workshop and Seminars	0	0	200,000
2216102	Stationery	123,855	75,000	100,000
2216103	Miscellaneous Office Expenses	193,700	100,000	100,000
2218104	Uniforms and Protective Clothing	0	0	50,000
2219102	Training	351,000	365,000	300,000
3112117	Office Equipment	137,200	32,000	100,000
3112118	Furniture and Fittings	170,600	41,000	0
2512	Sustainable Water Resources Management	5,402,986	3,482,494	2,975,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
251225	Sustainable Water Resources Management	5,402,986	3,482,494	2,975,000
2211101	Travel Expenses	661,719	744,500	400,000
2212101	Telecommunication Expenses	313,437	221,471	200,000
2212102	Electricity, Water & Sewage	1,162,106	295,000	300,000
2212103	Rents and Rates	84,000	0	25,000
2213101	Purchase of Fuel and Lubricants	1,200,000	950,000	800,000
2213102	Maintenance of Vehicles	313,974	222,000	200,000
2214101	Maintenance of Buildings and Facilities	40,250	19,000	0
2214104	Maintenance of Equipment	86,308	0	0
2215101	Conferences, Workshop and Seminars	0	195,593	50,000
2216102	Stationery	221,950	288,000	100,000
2216103	Miscellaneous Office Expenses	214,895	181,930	50,000
2217101	Consultancy	189,792	0	500,000
2218104	Uniforms and Protective Clothing	0	0	25,000
2218106	Specialized and Technical Materials	134,800	0	25,000
2219102	Training	284,156	165,000	200,000
3112117	Office Equipment	299,100	200,000	50,000
3112118	Furniture and Fittings	196,500	0	50,000
27	MINISTRY OF H/EDU, RESEARCH, SCIENCE & TECHNOLOGY Strategy, Policy and Management	353,012,346	234,888,699	260,966,013
2701	Administration and Finance	26,833,716	29,755,343	28,916,013
270101	Basic Salary	26,259,848	24,102,853	26,166,013
2111101	Basic Salary	3,460,302	6,533,754	6,646,013
2111204	Allowances	2,035,687	1,794,456	875,000
2211101	Travel Expenses	2,900,661	2,500,000	2,500,000
2212101	Telecommunication Expenses	1,040,434	424,643	570,000
2212102	Electricity, Water & Sewage	743,855	1,000,000	1,000,000
2212103	Rents and Rates	2,950,000	2,000,000	2,000,000
2213101	Purchase of Fuel and Lubricants	3,000,000	3,000,000	3,000,000
2213102	Maintenance of Vehicles	1,182,442	750,000	750,000
2214101	Maintenance of Buildings and Facilities	228,700	300,000	300,000
2214103	Maintenance of Furniture	0	50,000	50,000
2214104	Maintenance of Equipment	100,000	100,000	100,000
2215101	Conferences, Workshop and Seminars	999,628	750,000	750,000
2216102	Stationery	661,150	700,000	700,000
2216103	Miscellaneous Office Expenses	749,360	500,000	250,000
2216105	Maintenance of Website	0	75,000	50,000
2216107	Printing Expenses	5,175	300,000	300,000
2216109	Advertisements and Publications	80,835	50,000	50,000
2218104	Uniforms and Protective Clothing	99,800	250,000	100,000
2219102	Training	1,197,000	750,000	500,000
2221112	Expenses of Committees	594,000	200,000	200,000
2621101	Contribution to International Org.	2,736,360	1,500,000	1,500,000
2821104	Contribution to Local Organizations	0	50,000	25,000
3112101	Vehicles	0	0	3,500,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
3112117	Office Equipment	1,228,459	250,000	250,000
3112118	Furniture and Fittings	266,000	200,000	200,000
3112121	Motorbikes and Bicycles	0	75,000	0
270102	Support to Planning Services	573,868	5,652,490	2,750,000
2111101	Basic Salary	5,208	3,250,000	500,000
2111204	Allowances	270,000	1,927,490	300,000
2211101	Travel Expenses	0	0	150,000
2213101	Purchase of Fuel and Lubricants	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	92,960	250,000	250,000
2216102	Stationery	0	25,000	25,000
2216103	Miscellaneous Office Expenses	0	0	50,000
2216107	Printing Expenses	0	0	100,000
2216108	Project Evaluation and Monitoring	0	0	500,000
2217101	Consultancy	0	50,000	0
2218110	Analysis and Strategy Preparations	50,000	100,000	500,000
2221131	Data Collection	155,700	0	250,000
3112117	Office Equipment	0	0	75,000
2711	Human Capital	326,178,629	205,133,356	103,050,000
271101	Tertiary and Higher Education	190,931,088	197,076,556	96,525,000
2111101	Basic Salary	562,753	723,419	500,000
2111204	Allowances	128,491	253,137	200,000
2211101	Travel Expenses	0	50,000	75,000
2213101	Purchase of Fuel and Lubricants	0	25,000	25,000
2214101	Maintenance of Buildings and Facilities	0	0	50,000
2214104	Maintenance of Equipment	0	0	50,000
2215101	Conferences, Workshop and Seminars	80,450	0	50,000
2216102	Stationery	0	25,000	25,000
2216103	Miscellaneous Office Expenses	0	0	50,000
2216107	Printing Expenses	0	0	50,000
2216109	Advertisements and Publications	100,000	0	25,000
2219102	Training	1,642,866	1,000,000	750,000
2219103	Education Services	0	0	500,000
2511101	Subvention To Non-Fin Public Corp. OC	41,620,828	43,000,000	0
2511102	Subvention To Non-Fin Public Corp. PE	53,000,000	58,000,000	0
2821101	Bursaries to Students	3,795,701	4,000,000	5,000,000
2821102	Open Scholarships	90,000,000	90,000,000	88,000,000
2821103	Incidental Awards	0	0	500,000
3111204	Schools, Laboratories and Facilities	0	0	650,000
3112118	Furniture and Fittings	0	0	25,000
271102	Research Management	1,247,541	5,399,600	2,825,000
2111101	Basic Salary	261,855	2,948,000	200,000
2111204	Allowances	406,086	636,000	150,000
2211101	Travel Expenses	0	50,000	50,000
2213101	Purchase of Fuel and Lubricants	0	25,000	25,000
2215101	Conferences, Workshop and Seminars	100,000	50,000	50,000
2216102	Stationery	0	0	25,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2216103	Miscellaneous Office Expenses	0	25,000	50,000
2216107	Printing Expenses	0	50,000	25,000
2217101	Consultancy	0	0	300,000
2219105	Research & Development	479,600	1,490,600	1,800,000
2221112	Expenses of Committees	0	50,000	50,000
2221131	Data Collection	0	75,000	100,000
271103	Science, Technology, Innovation	134,000,000	2,657,200	3,700,000
2211101	Travel Expenses	0	100,000	50,000
2213101	Purchase of Fuel and Lubricants	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	157,200	100,000
2216102	Stationery	0	25,000	25,000
2216103	Miscellaneous Office Expenses	0	25,000	50,000
2216107	Printing Expenses	0	50,000	25,000
2217101	Consultancy	0	50,000	50,000
2218106	Specialized and Technical Materials	0	500,000	500,000
2219102	Training	0	500,000	150,000
2821102	Open Scholarships	134,000,000	0	0
3111204	Schools, Laboratories and Facilities	0	500,000	500,000
3112118	Furniture and Fittings	0	200,000	200,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	500,000	2,000,000
2714	Management of Subvented Institutions	0	0	129,000,000
271401	University Of The Gambia	0	0	31,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	10,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	21,000,000
271402	Management Development Institute	0	0	30,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	10,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	20,000,000
271403	Gambia Technical Training Institute	0	0	30,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	10,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	20,000,000
271404	Gambia College	0	0	28,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	8,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	20,000,000
271405	University of Applied Science and Technology	0	0	10,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	5,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	5,000,000
29	MINISTRY OF PETROLEUM AND ENERGY	163,577,616	40,875,668	42,897,754
2901	Strategy, Policy and Management	154,200,940	27,730,171	26,644,257
290101	General Administration	153,231,536	26,800,171	23,914,257
2111101	Basic Salary	5,157,874	7,523,836	7,699,392
2111204	Allowances	4,598,107	4,325,690	4,696,540



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2211101	Travel Expenses	1,315,199	1,264,925	1,300,000
2212101	Telecommunication Expenses	849,925	850,000	850,000
2212102	Electricity, Water & Sewage	1,447,992	700,000	1,000,000
2212103	Rents and Rates	0	150,000	0
2213101	Purchase of Fuel and Lubricants	1,500,000	1,794,000	1,800,000
2213102	Maintenance of Vehicles	553,485	510,395	650,000
2214101	Maintenance of Buildings and Facilities	0	91,000	91,000
2214104	Maintenance of Equipment	66,625	50,000	50,000
2215101	Conferences, Workshop and Seminars	409,425	297,325	297,325
2216101	Purchase of Small Office Equipment	77,975	80,000	80,000
2216102	Stationery	89,725	160,000	200,000
2216103	Miscellaneous Office Expenses	0	0	200,000
2216105	Maintenance of Website	100,000	50,000	150,000
2216107	Printing Expenses	318,634	200,000	100,000
2216109	Advertisements and Publications	14,966	200,000	200,000
2217101	Consultancy	0	600,000	800,000
2218104	Uniforms and Protective Clothing	87,600	50,000	50,000
2218111	Land Compensation	131,000,000	1,500,000	500,000
2219102	Training	499,999	426,000	500,000
2221111	Fees and Handling Charges	0	3,500,000	0
2221112	Expenses of Committees	173,500	300,000	300,000
2221146	Testing Fees	3,800	350,000	0
2621101	Contribution to International Org.	100,692	600,000	1,000,000
2821105	Support to Local Organizations	0	0	500,000
3112101	Vehicles	2,000,000	0	0
3112117	Office Equipment	384,725	350,000	400,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	2,481,288	877,000	500,000
290103	Human Resource Development and Management	219,984	330,000	330,000
2216107	Printing Expenses	0	50,000	50,000
2216109	Advertisements and Publications	19,984	30,000	30,000
2219102	Training	200,000	250,000	250,000
290104	Policy Planning, Budgeting, Monitoring and Evaluation	749,420	600,000	2,400,000
2211101	Travel Expenses	0	50,000	500,000
2212101	Telecommunication Expenses	0	0	100,000
2215101	Conferences, Workshop and Seminars	199,425	300,000	300,000
2216107	Printing Expenses	0	25,000	50,000
2216108	Project Evaluation and Monitoring	0	25,000	450,000
2217101	Consultancy	300,000	0	500,000
2219102	Training	249,995	150,000	250,000
2221131	Data Collection	0	50,000	250,000
2911	Access to Energy	2,927,020	3,770,000	4,275,000
291101	Off-Grid Electrification	985,300	1,000,000	1,275,000
2211101	Travel Expenses	100,500	150,000	300,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2212101	Telecommunication Expenses	100,000	50,000	100,000
2213101	Purchase of Fuel and Lubricants	197,500	100,000	200,000
2214101	Maintenance of Buildings and Facilities	11,000	150,000	50,000
2215101	Conferences, Workshop and Seminars	349,000	200,000	100,000
2216102	Stationery	0	50,000	50,000
2216109	Advertisements and Publications	0	50,000	25,000
2217101	Consultancy	0	200,000	250,000
2218106	Specialized and Technical Materials	227,300	0	0
2221131	Data Collection	0	50,000	200,000
291102	Domestic Cooking Systems	665,303	1,030,000	1,080,000
2211101	Travel Expenses	0	150,000	300,000
2212101	Telecommunication Expenses	47,870	50,000	50,000
2213101	Purchase of Fuel and Lubricants	125,248	75,000	100,000
2215101	Conferences, Workshop and Seminars	184,005	100,000	100,000
2216102	Stationery	0	75,000	25,000
2216103	Miscellaneous Office Expenses	80,680	50,000	50,000
2216109	Advertisements and Publications	0	50,000	25,000
2218106	Specialized and Technical Materials	0	100,000	100,000
2219102	Training	200,000	100,000	100,000
2219104	Study Tours	0	200,000	0
2221112	Expenses of Committees	27,500	30,000	30,000
2221131	Data Collection	0	50,000	200,000
291103	Multifunctional Platforms (MFPs)	777,955	490,000	440,000
2211101	Travel Expenses	0	100,000	100,000
2212101	Telecommunication Expenses	35,000	40,000	40,000
2213101	Purchase of Fuel and Lubricants	250,000	150,000	150,000
2219102	Training	492,955	100,000	100,000
2219104	Study Tours	0	50,000	0
2221112	Expenses of Committees	0	50,000	50,000
291104	Green Mini-Grid Country Programme	120,070	200,000	180,000
2211101	Travel Expenses	0	0	100,000
2215101	Conferences, Workshop and Seminars	20,070	100,000	30,000
2221112	Expenses of Committees	100,000	100,000	50,000
291107	Mechanical Power Provision	378,392	0	0
2212101	Telecommunication Expenses	20,200	0	0
2213101	Purchase of Fuel and Lubricants	249,752	0	0
2219102	Training	99,940	0	0
2221112	Expenses of Committees	8,500	0	0
291108	Gender and Energy	0	1,050,000	1,300,000
2211101	Travel Expenses	0	100,000	150,000
2212101	Telecommunication Expenses	0	50,000	50,000
2213101	Purchase of Fuel and Lubricants	0	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	100,000	150,000
2216102	Stationery	0	50,000	50,000
2216109	Advertisements and Publications	0	50,000	50,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2217101	Consultancy	0	0	500,000
2219102	Training	0	100,000	250,000
2219104	Study Tours	0	500,000	0
2912	Petroleum Development	2,185,153	2,090,497	3,589,497
291201	Upstream Petroleum Development	1,020,978	840,497	565,497
2111204	Allowances	0	190,497	190,497
2213101	Purchase of Fuel and Lubricants	451,000	250,000	100,000
2213102	Maintenance of Vehicles	406,888	100,000	50,000
2216102	Stationery	0	50,000	25,000
2216103	Miscellaneous Office Expenses	97,090	50,000	50,000
2216109	Advertisements and Publications	0	50,000	50,000
2221112	Expenses of Committees	66,000	50,000	100,000
2221120	Studies and Surveys	0	50,000	0
2221128	Data Storage Facilities and Fees	0	50,000	0
291203	Petroleum Services	481,050	600,000	1,324,000
2211101	Travel Expenses	0	100,000	200,000
2213101	Purchase of Fuel and Lubricants	382,500	100,000	200,000
2213102	Maintenance of Vehicles	0	50,000	50,000
2216101	Purchase of Small Office Equipment	88,550	0	0
2216102	Stationery	0	50,000	50,000
2216103	Miscellaneous Office Expenses	0	50,000	100,000
2216109	Advertisements and Publications	10,000	50,000	50,000
2217101	Consultancy	0	150,000	300,000
2221112	Expenses of Committees	0	50,000	124,000
3112117	Office Equipment	0	0	250,000
291204	Petroleum Commission	683,125	650,000	1,700,000
2211101	Travel Expenses	0	0	100,000
2213101	Purchase of Fuel and Lubricants	431,000	300,000	300,000
2216101	Purchase of Small Office Equipment	20,000	0	0
2216102	Stationery	47,275	50,000	100,000
2216103	Miscellaneous Office Expenses	149,850	100,000	150,000
2216109	Advertisements and Publications	0	50,000	100,000
2217101	Consultancy	0	0	500,000
2219102	Training	0	0	250,000
2221112	Expenses of Committees	35,000	150,000	200,000
2913	Sustainable Management of Geology and Mineral Resource	4,264,502	7,285,000	8,389,000
291301	Geological Surveys	2,652,611	3,785,000	4,282,000
2211101	Travel Expenses	160,500	250,000	500,000
2212101	Telecommunication Expenses	287,328	150,000	300,000
2212102	Electricity, Water & Sewage	0	400,000	500,000
2213101	Purchase of Fuel and Lubricants	649,500	600,000	500,000
2213102	Maintenance of Vehicles	288,880	300,000	250,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	35,000	25,000
2216103	Miscellaneous Office Expenses	471,725	500,000	250,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2216107	Printing Expenses	40,720	50,000	25,000
2216111	National Lab Services	0	50,000	50,000
2217101	Consultancy	0	300,000	500,000
2218104	Uniforms and Protective Clothing	0	50,000	100,000
2218106	Specialized and Technical Materials	0	200,000	200,000
2219102	Training	499,923	250,000	150,000
2221112	Expenses of Committees	104,035	500,000	182,000
2221120	Studies and Surveys	0	50,000	600,000
2221131	Data Collection	0	50,000	100,000
3112121	Motorbikes and Bicycles	150,000	0	0
291302	Mining and Quarrying Management	1,611,891	3,500,000	4,107,000
2211101	Travel Expenses	45,000	250,000	300,000
2212101	Telecommunication Expenses	299,998	75,000	100,000
2213101	Purchase of Fuel and Lubricants	329,500	150,000	300,000
2213102	Maintenance of Vehicles	392,302	50,000	100,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	50,000	0
2216103	Miscellaneous Office Expenses	82,940	50,000	100,000
2216107	Printing Expenses	0	25,000	25,000
2216111	National Lab Services	0	50,000	100,000
2217101	Consultancy	0	0	500,000
2218104	Uniforms and Protective Clothing	0	50,000	50,000
2218106	Specialized and Technical Materials	0	200,000	250,000
2219102	Training	235,800	300,000	150,000
2221112	Expenses of Committees	0	400,000	182,000
2221120	Studies and Surveys	0	200,000	200,000
2221131	Data Collection	0	50,000	300,000
3112106	Laboratory Equipment and Instruments	0	1,100,000	1,000,000
3112117	Office Equipment	126,350	200,000	200,000
3112118	Furniture and Fittings	0	200,000	200,000
3112121	Motorbikes and Bicycles	100,000	50,000	0
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	45,147,224	60,705,919	61,189,322
3101	Strategy Policy and Management	12,856,142	20,929,559	18,271,572
310101	General Administration	12,856,142	20,929,559	18,271,572
2111101	Basic Salary	2,385,145	5,872,500	4,262,515
2111204	Allowances	2,725,570	3,342,334	3,446,057
2211101	Travel Expenses	1,477,650	1,250,000	1,500,000
2212101	Telecommunication Expenses	314,850	733,900	800,000
2212102	Electricity, Water & Sewage	100,000	890,400	890,400
2213101	Purchase of Fuel and Lubricants	1,425,000	1,900,000	2,000,000
2213102	Maintenance of Vehicles	363,502	670,000	700,000
2214101	Maintenance of Buildings and Facilities	403,360	500,000	100,000
2214104	Maintenance of Equipment	78,750	250,000	250,000
2215101	Conferences, Workshop and Seminars	942,377	750,000	500,000
2216101	Purchase of Small Office Equipment	68,500	150,000	150,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2216102	Stationery	210,000	450,000	500,000
2216103	Miscellaneous Office Expenses	50,000	200,000	100,000
2216105	Maintenance of Website	0	0	111,300
2216106	Official Entert. & Hotel Accommodation	357,500	500,000	500,000
2216107	Printing Expenses	262,500	100,625	100,000
2216108	Project Evaluation and Monitoring	12,000	0	50,000
2216109	Advertisements and Publications	28,750	111,300	111,300
2217101	Consultancy	40,000	350,000	350,000
2218104	Uniforms and Protective Clothing	105,100	9,750	50,000
2219102	Training	901,100	750,000	300,000
2221112	Expenses of Committees	164,000	220,500	0
2221120	Studies and Surveys	0	528,250	0
2221124	Operating Costs	0	200,000	200,000
2221126	Supervision	0	200,000	200,000
2821104	Contribution to Local Organizations	0	0	50,000
2821105	Support to Local Organizations	125,490	0	50,000
3112117	Office Equipment	157,500	500,000	500,000
3112118	Furniture and Fittings	157,500	500,000	500,000
3102	Gender Equality and Women Empowerment	10,079,762	16,196,572	14,018,900
310201	Gender Equality and Women Empowerment	10,079,762	16,196,572	12,018,900
2111101	Basic Salary	1,910,652	2,689,219	2,700,900
2111204	Allowances	1,092,068	6,161,500	1,278,000
2211101	Travel Expenses	997,495	1,000,000	800,000
2212101	Telecommunication Expenses	315,000	333,900	400,000
2212102	Electricity, Water & Sewage	420,000	345,200	350,000
2213101	Purchase of Fuel and Lubricants	1,574,923	1,669,500	1,700,000
2213102	Maintenance of Vehicles	363,765	389,550	500,000
2214101	Maintenance of Buildings and Facilities	505,810	0	100,000
2214104	Maintenance of Equipment	76,200	83,263	85,000
2215101	Conferences, Workshop and Seminars	799,000	550,000	0
2216101	Purchase of Small Office Equipment	71,000	150,000	200,000
2216102	Stationery	205,300	222,600	250,000
2216103	Miscellaneous Office Expenses	94,220	150,000	100,000
2216105	Maintenance of Website	102,500	111,300	0
2216106	Official Entert. & Hotel Accommodation	149,500	250,000	250,000
2216107	Printing Expenses	202,500	11,750	100,000
2216108	Project Evaluation and Monitoring	38,000	50,000	100,000
2216109	Advertisements and Publications	36,905	32,340	100,000
2217101	Consultancy	0	500,000	500,000
2218104	Uniforms and Protective Clothing	0	0	100,000
2219102	Training	500,000	750,000	500,000
2221112	Expenses of Committees	180,500	57,000	0
2221120	Studies and Surveys	0	0	500,000
2221124	Operating Costs	0	200,000	250,000
2221126	Supervision	0	0	250,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2821104	Contribution to Local Organizations	0	0	200,000
2821105	Support to Local Organizations	89,624	166,950	105,000
3112117	Office Equipment	197,400	300,000	300,000
3112118	Furniture and Fittings	157,400	22,500	300,000
310203	National Women Council	0	0	2,000,000
2215101	Conferences, Workshop and Seminars	0	0	1,500,000
2216106	Official Entert. & Hotel Accommodation	0	0	500,000
3103	Social Welfare	19,006,099	16,085,868	17,013,850
310301	Social Protection	15,157,463	13,702,868	15,393,850
2111101	Basic Salary	2,745,883	6,189,488	2,737,736
2111204	Allowances	2,105,812	1,368,530	2,509,164
2211101	Travel Expenses	655,779	750,000	750,000
2212101	Telecommunication Expenses	75,000	250,000	250,000
2212102	Electricity, Water & Sewage	315,000	333,900	400,000
2213101	Purchase of Fuel and Lubricants	1,050,000	950,000	1,000,000
2213102	Maintenance of Vehicles	363,923	400,000	450,000
2214101	Maintenance of Buildings and Facilities	358,000	0	500,000
2214104	Maintenance of Equipment	120,600	0	125,000
2215101	Conferences, Workshop and Seminars	153,750	166,950	170,000
2216101	Purchase of Small Office Equipment	52,500	0	150,000
2216102	Stationery	131,200	250,000	250,000
2216103	Miscellaneous Office Expenses	78,750	150,000	100,000
2216107	Printing Expenses	100,909	0	200,000
2216108	Project Evaluation and Monitoring	0	0	50,000
2216109	Advertisements and Publications	2,875	0	83,475
2218104	Uniforms and Protective Clothing	52,000	0	83,475
2218106	Specialized and Technical Materials	3,595,438	0	500,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	0	1,000,000
2219101	Library	0	0	75,000
2219102	Training	449,250	477,000	300,000
2221101	Food and Food Services	682,500	600,000	700,000
2221112	Expenses of Committees	0	57,000	200,000
2221124	Operating Costs	0	0	200,000
2221126	Supervision	0	200,000	200,000
2821102	Open Scholarships	141,150	0	500,000
2821104	Contribution to Local Organizations	100,000	105,000	105,000
2821105	Support to Local Organizations	100,000	105,000	105,000
2821106	Welfare of Gambians	900,000	1,000,000	1,000,000
3111213	Buildings and Structures	204,600	0	0
3112117	Office Equipment	262,500	150,000	300,000
3112118	Furniture and Fittings	360,044	200,000	400,000
310302	Disability and Rehabilitation Services	3,848,636	2,383,000	1,620,000
2214102	Maintenance of Plant and Machinery	0	0	50,000
2214104	Maintenance of Equipment	11,750	0	50,000



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		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216103	Miscellaneous Office Expenses	78,750	100,000	100,000
2218106	Specialized and Technical Materials	3,679,386	1,500,000	1,100,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	613,000	0
2219102	Training	0	120,000	120,000
2221126	Supervision	0	50,000	200,000
2821105	Support to Local Organizations	78,750	0	0
3104	Child Protection	3,205,221	7,493,920	8,495,000
310401	Children Affairs	3,205,221	7,493,920	8,495,000
2111101	Basic Salary	65,678	1,689,488	1,645,000
2111204	Allowances	446,389	1,728,632	300,000
2211101	Travel Expenses	699,499	750,000	750,000
2212101	Telecommunication Expenses	360,400	400,000	450,000
2212102	Electricity, Water & Sewage	375,625	300,000	300,000
2213101	Purchase of Fuel and Lubricants	630,000	367,800	600,000
2213102	Maintenance of Vehicles	144,675	150,000	300,000
2214101	Maintenance of Buildings and Facilities	0	0	500,000
2214104	Maintenance of Equipment	0	0	50,000
2215101	Conferences, Workshop and Seminars	0	300,000	300,000
2216101	Purchase of Small Office Equipment	0	0	150,000
2216102	Stationery	0	150,000	200,000
2216103	Miscellaneous Office Expenses	0	100,000	100,000
2216105	Maintenance of Website	0	0	150,000
2216106	Official Entert. & Hotel Accommodation	214,500	100,000	100,000
2216107	Printing Expenses	0	0	250,000
2216108	Project Evaluation and Monitoring	0	0	100,000
2216109	Advertisements and Publications	0	0	50,000
2218104	Uniforms and Protective Clothing	0	0	50,000
2218115	Clothing for Vulnerable People	0	0	200,000
2219102	Training	0	200,000	200,000
2221101	Food and Food Services	0	300,000	700,000
2221112	Expenses of Committees	0	200,000	0
2221124	Operating Costs	0	400,000	200,000
2221126	Supervision	0	0	200,000
2821104	Contribution to Local Organizations	0	0	200,000
2821105	Support to Local Organizations	268,456	0	100,000
3112117	Office Equipment	0	158,000	150,000
3112118	Furniture and Fittings	0	200,000	200,000
3105	Policy Development Strategic Planning and Reporting	0	0	3,390,000
310501	Planning and Reporting	0	0	3,390,000
2211101	Travel Expenses	0	0	750,000
2212101	Telecommunication Expenses	0	0	300,000
2213101	Purchase of Fuel and Lubricants	0	0	300,000
2215101	Conferences, Workshop and Seminars	0	0	50,000
2216101	Purchase of Small Office Equipment	0	0	150,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2216102	Stationery	0	0	100,000
2216103	Miscellaneous Office Expenses	0	0	50,000
2216105	Maintenance of Website	0	0	150,000
2216107	Printing Expenses	0	0	100,000
2216108	Project Evaluation and Monitoring	0	0	200,000
2217101	Consultancy	0	0	200,000
2218110	Analysis and Strategy Preparations	0	0	100,000
2219102	Training	0	0	300,000
2221120	Studies and Surveys	0	0	300,000
2221126	Supervision	0	0	240,000
2221131	Data Collection	0	0	100,000
33	NATIONAL HUMAN RIGHTS COMMISSION	34,104,173	53,766,265	65,282,448
3301	Strategy, Policy and Management	30,920,160	49,285,825	59,196,298
330101	General Administration	30,860,987	48,310,975	57,833,198
2111101	Basic Salary	4,785,414	7,143,523	7,692,392
2111204	Allowances	15,508,467	25,492,800	27,180,200
2111206	Civil Service Staff Loan	0	0	7,500,000
2111276	Health Insurance	0	0	1,470,000
2121101	Social Security Contribution	290,638	549,502	773,172
2211101	Travel Expenses	838,426	1,462,000	800,000
2212101	Telecommunication Expenses	1,244,542	989,220	1,246,800
2212102	Electricity, Water & Sewage	467,855	400,000	708,000
2212103	Rents and Rates	1,720,000	1,840,000	1,944,000
2213101	Purchase of Fuel and Lubricants	1,250,000	1,001,800	1,208,000
2213102	Maintenance of Vehicles	227,299	497,335	525,000
2214101	Maintenance of Buildings and Facilities	205,000	188,000	218,000
2214104	Maintenance of Equipment	29,750	70,000	122,000
2215101	Conferences, Workshop and Seminars	1,112,989	313,200	462,564
2216102	Stationery	88,350	200,620	191,600
2216103	Miscellaneous Office Expenses	498,223	500,000	500,000
2216106	Official Entert. & Hotel Accommodation	25,030	25,000	0
2216107	Printing Expenses	497,200	96,375	28,500
2216109	Advertisements and Publications	0	0	36,000
2217101	Consultancy	243,800	0	350,000
2218104	Uniforms and Protective Clothing	79,856	0	65,000
2218108	Postage, Stamps and Courier Services	5,000	5,000	0
2219102	Training	663,948	654,700	25,670
2221108	Insurance	250,000	400,000	360,000
2221112	Expenses of Committees	126,400	0	0
2621101	Contribution to International Org.	153,120	495,000	577,500
3112101	Vehicles	0	5,000,000	2,500,000
3112117	Office Equipment	323,280	886,900	658,000
3112118	Furniture and Fittings	226,400	100,000	142,000
3112120	Application Software Systems and Licenses	0	0	548,800



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
330102	Programmes and Resource Mobilisation	59,173	974,850	1,363,100
2211101	Travel Expenses	0	411,000	750,000
2213101	Purchase of Fuel and Lubricants	20,000	132,000	200,000
2214104	Maintenance of Equipment	2,950	0	0
2215101	Conferences, Workshop and Seminars	0	78,750	250,000
2216102	Stationery	13,970	8,100	23,100
2219102	Training	22,253	315,000	40,000
2221132	Resource Mobilisation	0	30,000	100,000
3311	Promotion and Protection of Human Rights	3,184,013	4,480,440	6,086,150
331101	Commission	759,100	567,500	1,238,000
2211101	Travel Expenses	0	0	120,000
2213101	Purchase of Fuel and Lubricants	736,000	500,000	750,000
2215101	Conferences, Workshop and Seminars	0	0	108,000
2216107	Printing Expenses	0	0	120,000
2221112	Expenses of Committees	23,100	67,500	140,000
331102	Legal and Investigations	1,504,563	1,801,150	3,235,600
2211101	Travel Expenses	419,800	593,500	996,500
2212101	Telecommunication Expenses	44,384	0	149,000
2213101	Purchase of Fuel and Lubricants	120,000	62,000	202,000
2214104	Maintenance of Equipment	37,494	0	0
2215101	Conferences, Workshop and Seminars	593,875	505,750	857,000
2216102	Stationery	27,130	8,000	0
2216107	Printing Expenses	59,880	250,000	435,000
2217101	Consultancy	0	255,000	525,000
2219102	Training	87,000	0	0
2221112	Expenses of Committees	75,000	76,900	71,100
2221113	Payment to Witnesses	0	50,000	0
3112117	Office Equipment	40,000	0	0
331103	Communications and Media	920,350	2,111,790	1,612,550
2211101	Travel Expenses	34,800	0	22,500
2213101	Purchase of Fuel and Lubricants	120,000	132,000	143,250
2214104	Maintenance of Equipment	50,000	0	0
2215101	Conferences, Workshop and Seminars	0	120,000	572,000
2216102	Stationery	3,450	0	0
2216107	Printing Expenses	405,350	444,100	376,000
2216109	Advertisements and Publications	230,750	1,415,690	418,800
2217101	Consultancy	0	0	80,000
2219102	Training	76,000	0	0
34	MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	0	40,579,569	67,504,993
3401	Strategy, Policy and Management	0	33,859,569	44,604,493
340101	General Administration	0	33,859,569	44,604,493
2111101	Basic Salary	0	7,984,856	6,575,052



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2111204	Allowances	0	4,189,227	4,275,441
2211101	Travel Expenses	0	5,918,000	2,500,000
2212101	Telecommunication Expenses	0	2,055,514	5,000,000
2212102	Electricity, Water & Sewage	0	500,000	2,000,000
2212103	Rents and Rates	0	0	3,000,000
2213101	Purchase of Fuel and Lubricants	0	2,480,000	2,600,000
2213102	Maintenance of Vehicles	0	700,000	700,000
2214101	Maintenance of Buildings and Facilities	0	200,000	200,000
2214104	Maintenance of Equipment	0	200,000	300,000
2215101	Conferences, Workshop and Seminars	0	0	500,000
2216102	Stationery	0	300,000	500,000
2216103	Miscellaneous Office Expenses	0	900,000	700,000
2216107	Printing Expenses	0	200,000	742,000
2216109	Advertisements and Publications	0	200,000	212,000
2217101	Consultancy	0	0	1,500,000
2218104	Uniforms and Protective Clothing	0	50,000	0
2219102	Training	0	281,972	500,000
2511101	Subvention To Non-Fin Public Corp. OC	0	6,000,000	0
2621101	Contribution to International Org.	0	1,000,000	5,000,000
2821104	Contribution to Local Organizations	0	0	300,000
3112101	Vehicles	0	0	3,500,000
3112117	Office Equipment	0	500,000	2,000,000
3112118	Furniture and Fittings	0	200,000	2,000,000
3403	Information and Communication Technology	0	6,720,000	10,900,500
340301	National ICT Infrastructure and Services Enhancement	0	6,720,000	10,900,500
2211101	Travel Expenses	0	250,000	650,000
2214104	Maintenance of Equipment	0	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	50,000	100,000
2216101	Purchase of Small Office Equipment	0	150,000	200,000
2216102	Stationery	0	25,000	26,500
2216105	Maintenance of Website	0	50,000	200,000
2216106	Official Entert. & Hotel Accommodation	0	50,000	50,000
2216107	Printing Expenses	0	100,000	100,000
2216108	Project Evaluation and Monitoring	0	200,000	212,000
2217101	Consultancy	0	250,000	750,000
2218106	Specialized and Technical Materials	0	400,000	400,000
2219102	Training	0	0	500,000
2219104	Study Tours	0	350,000	700,000
2221120	Studies and Surveys	0	0	200,000
2221124	Operating Costs	0	500,000	1,500,000
3112101	Vehicles	0	2,895,000	3,500,000
3112117	Office Equipment	0	200,000	212,000
3112118	Furniture and Fittings	0	150,000	500,000
3112120	Application Software Systems and Licenses	0	1,000,000	1,000,000



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
3404	Management of Subvented Institutions	0	0	12,000,000
340401	ICT Agency	0	0	6,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	6,000,000
340402	Digital Gambia Ltd.	0	0	6,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	6,000,000
35	MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY	0	118,123,099	113,216,051
3501	Strategy Policy and Management	0	27,212,941	32,379,121
350101	General Administration	0	27,212,941	28,229,121
2111101	Basic Salary	0	12,236,355	10,982,556
2111204	Allowances	0	10,884,836	9,884,765
2211101	Travel Expenses	0	1,241,750	1,500,000
2212101	Telecommunication Expenses	0	150,000	300,000
2212102	Electricity, Water & Sewage	0	150,000	750,000
2213101	Purchase of Fuel and Lubricants	0	200,000	800,000
2213102	Maintenance of Vehicles	0	150,000	500,000
2214101	Maintenance of Buildings and Facilities	0	0	200,000
2214104	Maintenance of Equipment	0	0	300,000
2215101	Conferences, Workshop and Seminars	0	250,000	250,000
2216102	Stationery	0	50,000	500,000
2216103	Miscellaneous Office Expenses	0	100,000	500,000
2216107	Printing Expenses	0	50,000	100,000
2216109	Advertisements and Publications	0	50,000	400,000
2217101	Consultancy	0	0	500,000
2218104	Uniforms and Protective Clothing	0	0	50,000
2219102	Training	0	100,000	0
2221120	Studies and Surveys	0	0	450,000
2621101	Contribution to International Org.	0	0	261,800
3112117	Office Equipment	0	100,000	0
3112118	Furniture and Fittings	0	1,500,000	0
350102	Policy Coordination, Research and Planning	0	0	4,150,000
2215101	Conferences, Workshop and Seminars	0	0	650,000
2216102	Stationery	0	0	300,000
2216107	Printing Expenses	0	0	200,000
2216108	Project Evaluation and Monitoring	0	0	750,000
2217101	Consultancy	0	0	500,000
2219102	Training	0	0	750,000
2219105	Research & Development	0	0	500,000
2221120	Studies and Surveys	0	0	500,000
3511	Human Resource Management	0	89,660,158	65,420,126
351101	Human Resource Administration	0	61,485,899	51,008,861
2211101	Travel Expenses	0	0	1,500,000
2212101	Telecommunication Expenses	0	648,720	387,643



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		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2212102	Electricity, Water & Sewage	0	1,410,000	1,000,000
2213101	Purchase of Fuel and Lubricants	0	2,370,200	1,500,000
2213102	Maintenance of Vehicles	0	654,313	650,000
2214101	Maintenance of Buildings and Facilities	0	382,310	382,310
2214104	Maintenance of Equipment	0	295,400	300,000
2215101	Conferences, Workshop and Seminars	0	477,780	477,780
2216102	Stationery	0	849,500	1,500,000
2216103	Miscellaneous Office Expenses	0	797,828	560,000
2216107	Printing Expenses	0	212,000	200,000
2216109	Advertisements and Publications	0	71,550	605,620
2217101	Consultancy	0	0	1,000,000
2218104	Uniforms and Protective Clothing	0	71,550	50,000
2219102	Training	0	47,500,000	40,000,000
2221112	Expenses of Committees	0	320,000	0
2221120	Studies and Surveys	0	112,360	595,508
2221124	Operating Costs	0	541,990	0
2621101	Contribution to International Org.	0	265,000	300,000
3112101	Vehicles	0	2,650,000	0
3112117	Office Equipment	0	1,000,000	0
3112118	Furniture and Fittings	0	598,498	0
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	256,900	0
351102	Management of National Records	0	28,174,259	14,411,265
2111101	Basic Salary	0	3,244,338	2,035,613
2111204	Allowances	0	16,924,100	1,618,583
2211101	Travel Expenses	0	889,625	1,200,000
2212101	Telecommunication Expenses	0	569,094	742,000
2212102	Electricity, Water & Sewage	0	745,000	900,000
2213101	Purchase of Fuel and Lubricants	0	832,000	923,600
2213102	Maintenance of Vehicles	0	533,065	714,609
2214101	Maintenance of Buildings and Facilities	0	442,004	500,000
2214104	Maintenance of Equipment	0	377,210	561,800
2215101	Conferences, Workshop and Seminars	0	458,509	500,000
2216101	Purchase of Small Office Equipment	0	268,350	561,800
2216102	Stationery	0	779,350	750,000
2216103	Miscellaneous Office Expenses	0	371,529	100,000
2216105	Maintenance of Website	0	80,500	0
2216107	Printing Expenses	0	430,313	560,000
2216109	Advertisements and Publications	0	222,600	337,080
2217101	Consultancy	0	0	500,000
2218104	Uniforms and Protective Clothing	0	88,000	50,000
2219101	Library	0	0	56,180
2219102	Training	0	527,100	500,000
2219104	Study Tours	0	50,000	738,200
2221112	Expenses of Committees	0	22,472	0
2621101	Contribution to International Org.	0	15,600	561,800
3112117	Office Equipment	0	141,000	0



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
3112118	Furniture and Fittings	0	162,500	0
3512	Civil Service Reform	0	1,250,000	9,660,000
351201	Civil Service Institutional Rationalization & Coordination	0	1,250,000	9,660,000
2215101	Conferences, Workshop and Seminars	0	0	250,000
2216101	Purchase of Small Office Equipment	0	0	200,000
2216107	Printing Expenses	0	0	100,000
2216108	Project Evaluation and Monitoring	0	200,000	250,000
2216109	Advertisements and Publications	0	0	300,000
2217101	Consultancy	0	400,000	3,000,000
2219102	Training	0	100,000	1,500,000
2219104	Study Tours	0	200,000	1,500,000
2219105	Research & Development	0	150,000	500,000
2221124	Operating Costs	0	0	500,000
2221131	Data Collection	0	0	1,060,000
3112101	Vehicles	0	200,000	0
3112120	Application Software Systems and Licenses	0	0	500,000
3514	Public Service Performance, Mgt & Delivery	0	0	5,756,804
351401	Performance Agreement & Monitoring	0	0	5,756,804
2215101	Conferences, Workshop and Seminars	0	0	756,804
2216102	Stationery	0	0	400,000
2216107	Printing Expenses	0	0	200,000
2216108	Project Evaluation and Monitoring	0	0	1,900,000
2216109	Advertisements and Publications	0	0	500,000
2217101	Consultancy	0	0	500,000
2219102	Training	0	0	1,500,000
Total Recurrent Budget excluding debts services accounts		12,314,394,594	14,196,345,640	14,414,535,148



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
Fund Source				
Project/Loan				
GRANT		180,199,177	9,669,012,105	9,825,513,755
000 NA		0	0	123,393,600
0799	Rural Integrated Climate Adaptation and Resilience Building Project	0	0	123,393,600
001 Central Government of The Gambia Sources		0	0	50,000,000
0638	OIC Bertil Harding Road Project	0	0	50,000,000
402 African Development Bank (ADB)		51,526,705	1,623,392,818	1,507,308,612
0280	Financial Governance ISEFG II Project	(13,127)	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	0	1,500,000	42,370,360
0542	Agriculture Value Chain Development Project	0	1,000,000	126,123,310
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	42,707,314	121,067,218	110,119,680
0595	Green Mini Grid Prog.	0	48,200,750	90,000,000
0648	Rice Value Chain Developement	0	151,740,000	32,815,420
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	8,832,517	765,000,000	273,000,000
0735	Increasing Competitiveness in the Onion Value Chain	0	0	210,499,245
0751	Gambia Electricity Access Project(GEAP)	0	106,559,850	447,239,150
0761	Gambia Agriculture and Food Security Project	0	229,005,000	0
0776	Water Supply Project in the Greater Banjul(WASIB)	0	199,320,000	162,450,000
0796	Disaster Risk Reduction	0	0	12,691,447
403 Africa Development Fund (ADF)		0	62,819,290	0
0538	ISEFG Project	0	62,819,290	0



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
Fund Source	Project/Loan			
GRANT		180,199,177	9,669,012,105	9,825,513,755
406	European Union (EU)	112,468,886	1,723,728,416	26,784,866
0622	TransGamba Corridor Phase II	95,178,179	219,438,162	0
0640	Job Skills Inclusive Financing (JSF)	0	23,251,220	0
0641	Addressing Conflict Over Land & Natural Resources	0	29,056,207	0
0652	Youth Empowerment Project (YEP)	0	39,598,000	0
0664	Enhancing Women's Access to Resources	1,552,040	0	0
0668	Strengthening Women's Economic Initiatives	1,172,497	0	0
0669	Reducing Micro Nutrition Deficiencies of Women and Children	0	128,441,000	0
0670	School Meals and Disaster Risk Management	0	1,178,714	0
0672	Sustainable Agricultural Development	0	359,933	0
0674	The Konkobayo Project	0	4,480,500	0
0676	GCCA+ Project in The Gambia	0	84,229,636	20,000,000
0679	Investment Support for Sustainable Energy Project	0	747,132,634	4,284,866
0680	Sustainable Fishing Partnership Agreement(SFPA)	396,000	0	0
0682	Improving Food Security and Nutrition	0	50,181,600	0
0683	PFM Management and Revenue Administration	6,218,200	31,064,800	0
0690	Sustainable Nutrition Improvement Project	0	6,576,643	0
0693	City Link Ostend-Banjul	0	18,505,958	0
0694	Strengthening Human Rights Standards	988,735	2,400,000	1,500,000
0735	Increasing Competitiveness in the Onion Value Chain	0	51,574,916	0
0736	Action Against Hunger	0	6,871,832	0
0738	Technical Support And Social Protection Policy	0	16,950,276	0
0739	Driving Women's Economic Activities to Green Economy	6,963,235	3,019,618	1,000,000
0742	Reduce the Impact of COVID19 Pandemic in The Gambia	0	164,285,000	0
0743	Initiative for Heritage Conservation	0	7,031,039	0
0745	Civil Society for Green Economy	0	2,987,000	0
0746	Promoting Investments against Climate Change	0	8,685,359	0
0759	Labour Force Survey	0	2,500,000	0
0771	State and Resilience Building Contract	0	49,464,720	0
0772	Gambia Technical Cooperation Facility	0	23,597,359	0
0777	Building Democratic Culture and Tolerance Through Civic Education	0	866,290	0
408	European Investment Bank	0	211,400,148	553,395,581
0662	Gambia Electric Restor & Modernization Project	0	211,400,148	553,395,581



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
Fund Source				
Project/Loan				
GRANT		180,199,177	9,669,012,105	9,825,513,755
410 International Dev. Association (IDA)-World Bank		2,360,000	2,082,676,454	3,834,922,354
0561	African Centers of Excellence	0	145,156,000	145,156,000
0573	Strategy Policy and Management - MOBSE	1,560,000	7,332,000	10,517,000
0574	Basic Education Management	0	164,559,720	0
0575	Secondary Education Management	800,000	0	0
0662	Gambia Electric Restor & Modernization Project	0	515,865,000	653,860,812
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)	0	268,038,050	569,250,432
0685	Social Safety Net Project	0	250,000,000	446,800,000
0711	Gambia Inclusive Agric.Value Chain Project(GIRAV)	0	101,780,000	558,228,110
0731	The Gambia Essential Health Service Strengthening Project	0	255,445,539	800,000,000
0744	Gambia Fiscal Management Development Project	0	250,000,000	300,000,000
0752	GERMP Additional Financing	0	124,500,145	0
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	0	351,110,000
411 International Fund for Agric & Development (IFAD)		0	102,520,000	192,500,000
0639	Roots Project	0	102,520,000	192,500,000
419 UN Agencies		0	0	3,280,800
0790	UNCDF Women Financial Inclusion Project	0	0	3,280,800
421 Saudi Fund For Development (SFD)		0	1,140,218,100	970,000,000
0753	OIC Water Project	0	747,232,500	970,000,000
0754	OIC Electricity Project	0	392,985,600	0
422 Japanese Gvt Corporation on Tech Assistance(JGCTA)		0	120,000,000	273,000,000
0769	Japanese Intl Cooperation Agency Rural Water Supply Phase IV	0	120,000,000	0
2767	Japanese Intl Cooperation Agency Rural water Supply phase IV	0	0	273,000,000
423 United Nation. International Children's Edu. Fund		2,028,000	173,061,200	0
0572	Basic Health Care Services (Primary & Secondary)	2,028,000	75,140,200	0
0642	Strengthening Decentralized Structure & Capacity	0	97,921,000	0
427 GEP/UNEP		0	12,722,500	389,603,280
0576	Strategy Policy and Management - MECCNAR	0	0	389,603,280
0770	Access And Benefit Sharing	0	12,722,500	0



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Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
Fund Source	Project/Loan			
GRANT		180,199,177	9,669,012,105	9,825,513,755
428	United Nations Development Programme (UNDP)	560,000	169,510,092	110,381,516
0587	UNDP - Economic Management Project	560,000	49,254,086	42,840,000
0641	Addressing Conflict Over Land & Natural Resources	0	35,213,000	0
0651	Support to Entrepreneurship and Private Sector	0	0	36,400,000
0654	Gambia Songhai initiative Project	0	36,303,653	0
0718	Environmental and Resilient Development Project	0	0	29,145,696
0759	Labour Force Survey	0	2,080,000	0
0792	UNDP Rule of Law Project	0	0	1,449,020
0793	UNDP Support to Entrepreneurship and Private Sector Development	0	0	546,800
2760	Migration, Information and Communication	0	898,800	0
2761	Children National Assembly	0	6,500,000	0
2762	FGM/C Never Again	0	8,342,799	0
2763	Migration	0	7,300,016	0
2764	Entrepreneurship and Skills Acquisition	0	6,070,100	0
2765	UN Peace Building Fund	0	10,530,762	0
2766	Refurbishment of Youth Centres	0	7,016,876	0
429	United Nations Family & Population Agency (UNFPA)	0	59,696,600	62,246,174
0499	Reproductive And Family Health Program	0	59,696,600	59,696,600
0789	UNFPA SGBV Coordination and Strengthening Project	0	0	2,549,574
436	ECOWAS	0	9,000,000	3,848,597
0651	Support to Entrepreneurship and Private Sector	0	9,000,000	3,848,597
438	Global Fund	0	536,073,378	336,428,181
0552	Malaria Control Services	0	372,629,050	161,953,453
0597	Global Fund HIV/AIDS	0	163,444,328	174,474,728
440	Global Environment Facility (GEF)	5,475,586	243,882,612	121,797,000
0639	Roots Project	0	53,856,887	0
0655	UNIDO/ GEF6 Project	0	81,245,700	18,000,000
0713	Land-Sea Scape Planning & Restoration	2,792,400	16,539,250	51,300,000
0714	Unintended Organic Persistent Pollutant	0	31,095,775	52,497,000
0716	Early Warning Phase II Project	0	35,700,000	0
0719	Community Based Sustainable Dryland Forest Management Project	2,683,186	25,445,000	0
442	Green Climate Fund	0	64,318,650	300,000,000
0590	EcoBased Adaptation Project (EBA)	0	64,318,650	0
0795	LoCAL The Gambia	0	0	300,000,000
516	France	0	10,040,597	0
0639	Roots Project	0	10,040,597	0
530	Kuwait	0	846,000,000	48,971,000
0575	Secondary Education Management	0	846,000,000	48,971,000
562	World Health Organisation (WHO)	5,000,000	127,547,200	0
0502	Health System Strengthening Program	5,000,000	127,547,200	0



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
Fund Source				
Project/Loan				
GRANT		180,199,177	9,669,012,105	9,825,513,755
563 GAVI		0	132,845,200	118,000,000
0550 Immunisation		0	132,845,200	118,000,000
604 Global Partnership To Education		780,000	0	29,652,194
0573 Strategy Policy and Management - MOBSE		780,000	0	0
0574 Basic Education Management		0	0	29,652,194
607 United Nations Industrial Development Organisation		0	200,000,000	200,000,000
0775 UNIDO Sustainable Growth for Industrial Development		0	200,000,000	200,000,000
609 Gesellschaft fur Internationale Zusammenarbeit		0	2,500,000	0
0759 Labour Force Survey		0	2,500,000	0
610 International Organization of Migration		0	2,500,000	0
0759 Labour Force Survey		0	2,500,000	0
611 World Trade Organisation		0	12,558,850	0
0760 COVID 19 Recovery & Digitalization Horticultural		0	12,558,850	0
615 World Bank		0	0	570,000,000
0800 West African Coastal Resilience Investment Project		0	0	570,000,000
LOAN		4,000,000	1,905,894,706	3,266,561,739
404 Arab Bank for Economic Deve. in Africa (BADEA)		0	236,093,480	433,647,952
0258 University of The Gambia Campus Project		0	50,000,000	0
0638 OIC Bertil Harding Road Project		0	186,093,480	433,647,952
411 International Fund for Agric & Development (IFAD)		0	25,630,000	192,500,000
0639 Roots Project		0	25,630,000	192,500,000
414 Islamic Development Bank (IDB)		4,000,000	359,463,749	1,174,041,726
0258 University of The Gambia Campus Project		4,000,000	69,000,000	127,000,000
0536 Build Resilience Food Insecurity Project		0	73,026,000	0
0638 OIC Bertil Harding Road Project		0	0	292,541,726
0649 Small Ruminant Project		0	165,657,749	0
0688 Rice Value Chain IDB		0	51,780,000	385,000,000
2735 Small Ruminant Project		0	0	369,500,000
415 Organiz. of Petroleum Exporting Countries (OPEC)		0	82,502,000	35,500,000
0258 University of The Gambia Campus Project		0	82,502,000	35,500,000
420 Kuwaiti Fund for Economic Development (KFAED)		0	286,093,480	608,647,952
0258 University of The Gambia Campus Project		0	100,000,000	175,000,000
0638 OIC Bertil Harding Road Project		0	186,093,480	433,647,952
421 Saudi Fund For Development (SFD)		0	709,223,892	769,112,109
0258 University of The Gambia Campus Project		0	9,100,000	28,500,000
0747 OIC Urban Roads		0	500,080,732	679,370,509
0748 OIC Airport VVIP		0	200,043,160	61,241,600



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Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
Fund Source				
Project/Loan				
LOAN		4,000,000	1,905,894,706	3,266,561,739
433 EXIM Bank of India		0	86,989,000	53,112,000
0659 Asbestos Replacement & Water Expansion Project		0	86,989,000	53,112,000
444 OPEC Fund For International Development		0	39,000,000	0
OFID				
0258 University of The Gambia Campus Project		0	39,000,000	0
501 Abu Dhabi		0	80,899,105	0
0638 OIC Bertil Harding Road Project		0	80,899,105	0
GLF		3,655,942,988	3,280,731,155	3,304,138,597
Gambia Local fund		3,655,942,988	3,280,731,155	3,304,138,597
TRANSFER FROM GLF		3,655,942,988	3,280,731,155	3,304,138,597



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
Fund Source				
Project/Loan				
GLF		3,655,942,988	3,280,731,155	3,304,138,597
Gambia Local fund		3,655,942,988	3,280,731,155	3,304,138,597
TRANSFER FROM GLF		3,655,942,988	3,280,731,155	3,304,138,597
001 Central Government of The Gambia Sources		3,655,942,988	3,280,731,155	3,304,138,597
0000	Strategy,Policy & Managment	27,077,653	22,040,000	15,790,000
0004	Office Of The President	3,858,115	2,000,000	22,500,000
0007	Provincial Courts	4,440,807	68,500,000	72,000,000
0008	Police Stations and Posts	4,350,138	4,977,000	5,200,000
0009	Ministry of Interior	740,375	2,000,000	1,000,000
0010	Fire Services	999,890	26,500,000	2,000,000
0011	Immigration Department	4,660,636	5,550,000	5,000,000
0012	Prison Department	7,000,362	7,000,000	4,500,000
0068	Road Maintenance	0	0	30,000,000
0109	Ministry of Youth and Sports	951,252	3,000,000	3,500,000
0154	Army Camp	22,194,637	9,200,000	12,200,000
0213	Gender and Development Project	19,099,937	0	2,000,000
0258	University of The Gambia Campus Project	5,000,000	9,000,000	23,000,000
0263	Central Project Co-ordination Unit	10,000,000	10,000,000	2,500,000
0284	Brikama-Dimbaya-Darsilami Rd Project	13,936,367	5,000,000	5,000,000
0306	Rural Water Supply and Sanitation	0	1,250,000	0
0454	Technical & Vocational Education and Training	0	6,100,000	50,000,000
0477	National Records Service	28,712,266	20,500,000	0
0490	Department of Livestock	13,233,275	6,026,166	5,350,000
0499	Reproductive And Family Health Program	0	9,000,000	8,369,080
0500	Disease Control	1,493,946	4,000,000	4,400,000
0506	Government Infrastructure Management	17,499,999	12,300,000	15,000,000
0507	Road Transport Management	0	0	5,000,000
0509	Strategy , Policy and Management	173,053,424	134,500,000	422,120,000
0518	Sound Environment	1,000,000	3,250,000	6,500,000
0519	Rural Infrastructure Development Project	1,000,000	0	0
0520	EMPRETEC Project	5,000,000	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	5,885,899	2,500,000	2,500,000
0536	Build Resilience Food Insecurity Project	5,766,633	18,000,000	4,000,000
0538	ISEFG Project	0	4,830,000	0
0539	IFMIS Additional Financing Project	2,250,026	0	0
0542	Agriculture Value Chain Development Project	4,400,000	2,500,000	0
0546	Gambia Embassy - Abuja	0	17,300,437	40,000,000
0548	General Administration	10,000,000	0	0
0549	RCH Commodity Security	116,000,000	5,000,000	5,000,000
0552	Malaria Control Services	0	5,500,000	3,750,000
0554	Protection, Management and Conservation of Flora and Fauna	207,500	5,250,000	18,700,000
0555	Ministry of Environment, Climate Change, Natural Resource	5,000,000	0	0
0557	Strategy Policy & Management	0	0	2,000,000
0558	Gambia Embassy - Brussels	0	7,500,000	0
0560	Gambia Embassy - Riyadh	210,847	0	0
0561	African Centers of Excellence	14,000,000	12,500,000	23,962,000



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
Fund Source				
Project/Loan				
GLF		3,655,942,988	3,280,731,155	3,304,138,597
Gambia Local fund		3,655,942,988	3,280,731,155	3,304,138,597
TRANSFER FROM GLF		3,655,942,988	3,280,731,155	3,304,138,597
001 Central Government of The Gambia Sources		3,655,942,988	3,280,731,155	3,304,138,597
0562	National Audit Office	238,700	7,250,000	9,100,000
0563	Ministry Of Justice	816,736	1,520,000	2,000,000
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	6,652,540	9,510,165
0570	Leprosy and Tuberculosis Control Services	500,000	0	0
0571	Diagnostic Services (Lab Blood Transf.)	0	5,000,000	15,500,000
0572	Basic Health Care Services (Primary & Secondary)	14,999,979	10,000,000	4,500,000
0573	Strategy Policy and Management - MOBSE	33,506,665	39,350,000	41,350,000
0574	Basic Education Management	7,853,333	33,000,000	54,000,000
0576	Strategy Policy and Management - MECCNAR	101,416,065	135,800,000	75,600,000
0577	Development and Rehabilitation	3,596,830	5,300,000	1,200,000
0580	Strategy Policy and Management - IEC	2,760,000	0	0
0581	Strategy Policy and Management - Defence	59,375,744	3,600,000	0
0582	Strategy Policy and Management - Judiciary	18,807,402	5,000,000	5,000,000
0584	Strategy Policy and Management - OP	7,997,642	64,300,068	14,000,000
0585	Strategy Policy and Management (Fisheries)	0	4,518,250	350,000
0586	Strategy Policy and Management - Lands	15,600,000	7,800,000	0
0587	UNDP - Economic Management Project	0	1,023,500	1,850,000
0595	Green Mini Grid Prog.	0	250,000	500,000
0597	Global Fund HIV/AIDS	0	0	15,000,000
0598	Strategy Policy and Management (Trade)	0	0	5,000,000
0602	COMCEC Funded Project	0	800,000	1,000,000
0608	Project Management Unit	2,000,000	2,000,000	3,000,000
0609	Planning Service Unit	1,472,529	0	0
0613	Enhancing Value Addition in the Groundnut Project	9,173,000	0	0
0614	Participatory Forestry Management	1,999,999	0	1,500,000
0615	Basse Fatoto Koina Road Project	26,740,736	10,100,000	0
0616	Road Safety Project	10,200,499	5,000,000	20,020,000
0618	Sustainable Water Resources Management	0	10,250,000	10,750,000
0620	Strategy Policy And Management	19,147,889	27,250,000	81,750,000
0621	TransGambia Corridor Phase I	0	5,000,000	0
0622	TransGamba Corridor Phase II	112,609,755	5,500,000	80,000,000
0623	Feeder Roads Project	505,558	5,000,000	8,000,000
0627	Construction Of UTG Dental And Surgery Building	10,000,000	2,000,000	0
0629	Multi-Functional Platforms Project	378,000	275,000	1,000,000
0635	Off-Grid Electrification	421,400	1,650,000	1,500,000
0636	Domestic Cooking Energy	378,000	1,275,000	3,400,000
0637	Banjul Rehabilitation Road Project	747,564,941	211,500,000	211,000,000
0638	OIC Bertil Harding Road Project	150,623,400	1,000,000,000	598,448,947
0639	Roots Project	4,580,000	5,000,000	4,000,000
0643	PUDC Development Model	95,000,000	0	50,000,000
0644	Production and Productivity Project	13,867,219	6,933,612	8,570,000
0645	Strategy Policy and Management	33,155,747	72,852,810	4,380,690



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Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021	2022	2023
Fund Source		Actual	Approved	Estimates
Project/Loan				
GLF		3,655,942,988	3,280,731,155	3,304,138,597
Gambia Local fund		3,655,942,988	3,280,731,155	3,304,138,597
TRANSFER FROM GLF		3,655,942,988	3,280,731,155	3,304,138,597
001 Central Government of The Gambia Sources		3,655,942,988	3,280,731,155	3,304,138,597
0646	Development of Agriculture Value Chain and Market	1,680,000	1,495,000	1,450,000
0647	Research and Development Project	5,580,690	4,820,345	0
0648	Rice Value Chain Developement	6,565,000	7,500,000	6,000,000
0649	Small Ruminant Project	8,000,000	12,000,000	0
0650	She-Trade	930,000	0	2,000,000
0651	Support to Entrepreneurship and Private Sector	0	0	3,000,000
0654	Gambia Songhai initiative Project	14,705,410	17,000,000	9,000,000
0655	UNIDO/ GEF6 Project	0	500,887	1,380,887
0657	Child Victims of Human Right Abuse	0	0	2,000,000
0662	Gambia Electric Restor & Modernization Project	0	60,000,000	0
0664	Enhancing Women's Access to Resources	1,690,645	0	0
0668	Strengthening Women's Economic Initiatives	2,922,557	11,647,000	11,000,000
0685	Social Safety Net Project	10,000,000	10,000,000	21,714,328
0688	Rice Value Chain IDB	6,000,000	9,000,000	6,000,000
0692	Child Rights Instruments	2,165,000	0	0
0702	Nuimi Hakalang Road Project	296,397,778	240,500,000	260,000,000
0703	Sabach Sanjal Loop (Dibba Kunda, Bambali, Ngayen) Lot I	257,518,766	260,500,000	263,500,000
0704	Saloum Nianija Corridor (Kaur-Jimbala-Kerr Auldi-Chamen-Nyanga Bantang) Lot II	190,641,210	135,000,000	155,000,000
0705	Basse-Yorobawol Road Project	276,393,995	0	0
0707	Kaleng- Bushtown Road Project	236,337,940	0	0
0708	AFCFTA Bilateral Negotiation	0	500,000	3,000,000
0709	Development of Trade Database	0	500,000	1,000,000
0710	Construction of Sanitary Facilities to Combat COVID	40,000	0	0
0711	Gambia Inclusive Agric.Value Chain Project(GIRAV)	5,000,000	7,500,000	5,000,000
0712	Food System Resilience Program (FSRP)	1,799,000	0	0
0716	Early Warning Phase II Project	0	0	8,500,000
0722	Kombo Coastal Road Project	5,300,000	5,300,000	5,000,000
0723	Kiang West Roads (Sankandi)	164,018,310	224,000,000	51,700,000
0724	Basse Wellingara Road Project	2,194,934	3,000,000	5,000,000
0726	Basse Market	60,000,000	14,000,000	0
0727	Brikama Market	20,000,000	7,000,000	0
0728	Construction of Mausoleum	15,000,000	12,000,000	8,000,000
0729	Release of Retention Monies	0	5,000,000	5,000,000
0732	Results Based Financing (RBF)	25,000,000	42,581,540	45,000,000
0744	Gambia Fiscal Management Development Project	3,740,000	16,000,000	5,300,000
0747	OIC Urban Roads	0	0	60,000,000
0759	Labour Force Survey	0	5,000,000	0
0760	COVID 19 Recovery & Digitalization Horticultural	0	2,162,000	0
0761	Gambia Agriculture and Food Security Project	0	5,000,000	5,000,000
0775	UNIDO Sustainable Growth for Industrial Development	0	2,500,000	2,500,000
0776	Water Supply Project in the Greater Banjul(WASIB)	0	3,400,000	0
0787	KIANG PHASE II	0	0	115,000,000



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021	2022	2023
Fund Source		Actual	Approved	Estimates
Project/Loan				
GLF		3,655,942,988	3,280,731,155	3,304,138,597
Gambia Local fund		3,655,942,988	3,280,731,155	3,304,138,597
TRANSFER FROM GLF		3,655,942,988	3,280,731,155	3,304,138,597
001	Central Government of The Gambia Sources	3,655,942,988	3,280,731,155	3,304,138,597
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	0	2,227,500
0794	Debt Management and Domestic Revenue Support Project	0	0	4,745,000
0795	LoCAL The Gambia	0	0	30,000,000
0796	Disaster Risk Reduction	0	0	17,500,000
0797	Food Safety And Quality Authority	0	0	7,500,000
2717	Strategy Policy and Management	10,000	0	0
2735	Small Ruminant Project	0	0	7,000,000
2756	Gambia Renewable Energy Project(GERMP)	0	0	2,500,000
Total Development		3,840,142,165	14,855,637,966	16,396,214,091



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	Dalasi		
		2021 Actual	2022 Approved	2023 Estimates
Project Code				
OFFICE OF THE PRESIDENT		50,568,023	555,475,091	542,705,775
ADB				
0796	Disaster Risk Reduction	0	0	12,691,447
Sub Total ADB		0	0	12,691,447
EU				
0669	Reducing Micro Nutrition Deficiencies of Women and Children	0	128,441,000	0
0670	School Meals and Disaster Risk Management	0	1,178,714	0
0674	The Konkobayo Project	0	4,480,500	0
0682	Improving Food Security and Nutrition	0	50,181,600	0
0690	Sustainable Nutrition Improvement Project	0	6,576,643	0
0738	Technical Support And Social Protection Policy	0	16,950,276	0
0777	Building Democratic Culture and Tolerance Through Civic Education	0	866,290	0
Sub Total EU		0	208,675,023	0
GLF				
0004	Office Of The President	3,858,115	2,000,000	22,500,000
0477	National Records Service	28,712,266	20,500,000	0
0584	Strategy Policy and Management - OP	7,997,642	64,300,068	14,000,000
0685	Social Safety Net Project	10,000,000	10,000,000	21,714,328
0796	Disaster Risk Reduction	0	0	17,500,000
0797	Food Safety And Quality Authority	0	0	7,500,000
Sub Total GLF		50,568,023	96,800,068	83,214,328
IDA				
0685	Social Safety Net Project	0	250,000,000	446,800,000
Sub Total IDA		0	250,000,000	446,800,000
NATIONAL ASSEMBLY		14,707,782	15,000,000	45,000,000
GLF				
0000	Strategy, Policy & Managment	14,707,782	0	0
0620	Strategy Policy And Management	0	15,000,000	45,000,000
Sub Total GLF		14,707,782	15,000,000	45,000,000
JUDICIARY		23,248,209	73,500,000	77,000,000
GLF				
0007	Provincial Courts	4,440,807	68,500,000	72,000,000
0582	Strategy Policy and Management - Judiciary	18,807,402	5,000,000	5,000,000
Sub Total GLF		23,248,209	73,500,000	77,000,000
INDEPENDENT ELECTORAL COMMISSION		2,760,000	0	0
GLF				
0580	Strategy Policy and Management - IEC	2,760,000	0	0
Sub Total GLF		2,760,000	0	0
NATIONAL AUDIT OFFICE		238,700	7,250,000	9,100,000
GLF				
0562	National Audit Office	238,700	7,250,000	9,100,000
Sub Total GLF		238,700	7,250,000	9,100,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2021 Actual	Dalasi	
			2022 Approved	2023 Estimates
Project Code				
MINISTRY OF DEFENCE		81,570,381	12,800,000	12,200,000
GLF				
0154	Army Camp	22,194,637	9,200,000	12,200,000
0581	Strategy Policy and Management - Defence	59,375,744	3,600,000	0
Sub Total GLF		81,570,381	12,800,000	12,200,000
MINISTRY OF INTERIOR		17,751,402	46,027,000	17,700,000
GLF				
0008	Police Stations and Posts	4,350,138	4,977,000	5,200,000
0009	Ministry of Interior	740,375	2,000,000	1,000,000
0010	Fire Services	999,890	26,500,000	2,000,000
0011	Immigration Department	4,660,636	5,550,000	5,000,000
0012	Prison Department	7,000,362	7,000,000	4,500,000
Sub Total GLF		17,751,402	46,027,000	17,700,000
MINISTRY OF TOURISM AND CULTURE		3,596,830	12,331,039	354,537,500
EU				
0743	Initiative for Heritage Conservation	0	7,031,039	0
Sub Total EU		0	7,031,039	0
GLF				
0577	Development and Rehabilitation	3,596,830	5,300,000	1,200,000
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	0	2,227,500
Sub Total GLF		3,596,830	5,300,000	3,427,500
IDA				
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	0	351,110,000
Sub Total IDA		0	0	351,110,000
MINISTRY OF FOREIGN AFFAIRS		210,847	24,800,437	40,000,000
GLF				
0546	Gambia Embassy - Abuja	0	17,300,437	40,000,000
0558	Gambia Embassy - Brussels	0	7,500,000	0
0560	Gambia Embassy - Riyadh	210,847	0	0
Sub Total GLF		210,847	24,800,437	40,000,000
MINISTRY OF JUSTICE		1,805,471	3,920,000	3,500,000
EU				
0694	Strengthening Human Rights Standards	988,735	2,400,000	1,500,000
Sub Total EU		988,735	2,400,000	1,500,000
GLF				
0563	Ministry Of Justice	816,736	1,520,000	2,000,000
Sub Total GLF		816,736	1,520,000	2,000,000
MINISTRY OF FINANCE AND ECONOMIC AFFAIRS		230,215,838	750,273,513	894,484,845
ADB				
0280	Financial Governance ISEFG II Project	(13,127)	0	0



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	Dalasi		
		2021 Actual	2022 Approved	2023 Estimates
Project Code				
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	42,707,314	121,067,218	110,119,680
Sub Total ADB		42,694,188	121,067,218	110,119,680
ADF				
0538	ISEFG III Project	0	62,819,290	0
Sub Total ADF		0	62,819,290	0
EU				
0683	PFM Management and Revenue Administration	6,218,200	31,064,800	0
0771	State and Resilience Building Contract	0	49,464,720	0
0772	Gambia Technical Cooperation Facility	0	23,597,359	0
Sub Total EU		6,218,200	104,126,879	0
GLF				
0000	Strategy, Policy & Management	1,700,000	0	0
0509	Strategy, Policy and Management	173,053,424	134,500,000	422,120,000
0538	ISEFG III Project	0	4,830,000	0
0539	IFMIS Additional Financing Project	2,250,026	0	0
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	6,652,540	7,510,165
0587	UNDP - Economic Management Project	0	1,023,500	1,850,000
0744	Gambia Fiscal Management Development Project	3,740,000	16,000,000	5,300,000
0794	Debt Management and Domestic Revenue Support Project	0	0	4,745,000
Sub Total GLF		180,743,450	163,006,040	441,525,165
IDA				
0744	Gambia Fiscal Management Development Project	0	250,000,000	300,000,000
Sub Total IDA		0	250,000,000	300,000,000
UNDP				
0587	UNDP - Economic Management Project	560,000	49,254,086	42,840,000
Sub Total UNDP		560,000	49,254,086	42,840,000
CENTRALIZED SERVICES		95,000,000	0	50,000,000
GLF				
0643	PUDC Development Model	95,000,000	0	50,000,000
Sub Total GLF		95,000,000	0	50,000,000
MINISTRY OF LANDS & REGIONAL GOVERNMENT		16,100,000	211,747,385	330,000,000
EU				
0640	Job Skills Inclusive Financing (JSF)	0	23,251,220	0
0641	Addressing Conflict Over Land & Natural Resources	0	29,056,207	0
0693	City Link Ostend-Banjul	0	18,505,958	0
Sub Total EU		0	70,813,385	0
GCF				



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description	2021 Actual	Dalasi	
		2022 Approved	2023 Estimates
Project Code			
0795 LoCAL The Gambia	0	0	300,000,000
Sub Total GCF	0	0	300,000,000
GLF			
0000 Strategy,Policy & Managment	(500,000)	0	0
0519 Rural Infrastructure Development Project	1,000,000	0	0
0586 Strategy Policy and Management - Lands	15,600,000	7,800,000	0
0795 LoCAL The Gambia	0	0	30,000,000
Sub Total GLF	16,100,000	7,800,000	30,000,000
UNDP			
0641 Addressing Conflict Over Land & Natural Resources	0	35,213,000	0
Sub Total UNDP	0	35,213,000	0
UNICEF			
0642 Strengthening Decentralized Structure & Capacity	0	97,921,000	0
Sub Total UNICEF	0	97,921,000	0
MINISTRY OF AGRICULTURE	145,796,012	1,197,470,847	2,171,287,135
ADB			
0523 Building Resilience Against Food and Nutrition Insecurity	0	1,500,000	42,370,360
0542 Agriculture Value Chain Development Project	0	1,000,000	126,123,310
0648 Rice Value Chain Development	0	151,740,000	32,815,420
0735 Increasing Competitiveness in the Onion Value Chain	0	0	210,499,245
0761 Gambia Agriculture and Food Security Project	0	229,005,000	0
Sub Total ADB	0	383,245,000	411,808,335
EU			
0672 Sustainable Agricultural Development	0	359,933	0
0735 Increasing Competitiveness in the Onion Value Chain	0	51,574,916	0
0736 Action Against Hunger	0	6,871,832	0
Sub Total EU	0	58,806,681	0
France			
0639 Roots Project	0	10,040,597	0
Sub Total France	0	10,040,597	0
GEF			
0639 Roots Project	0	53,856,887	0
Sub Total GEF	0	53,856,887	0
GLF			
0000 Strategy,Policy & Managment	9,627,020	0	0
0263 Central Project Co-ordination Unit	10,000,000	10,000,000	2,500,000
0490 Department of Livestock	13,233,275	6,026,166	5,350,000
0523 Building Resilience Against Food and Nutrition Insecurity	5,885,899	2,500,000	2,500,000
0536 Build Resilience Food Insecurity Project	5,766,633	18,000,000	4,000,000
0542 Agriculture Value Chain Development Project	4,400,000	2,500,000	0



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2021 Actual	Dalasi	
			2022 Approved	2023 Estimates
Project Code				
0609	Planning Service Unit	1,472,529	0	0
0613	Enhancing Value Addition in the Groundnut Project	9,173,000	0	0
0639	Roots Project	4,580,000	5,000,000	4,000,000
0644	Production and Productivity Project	13,867,219	6,933,612	8,570,000
0645	Strategy Policy and Management	33,155,747	72,852,810	4,380,690
0646	Development of Agriculture Value Chain and Market	1,680,000	1,495,000	1,450,000
0647	Research and Development Project	5,580,690	4,820,345	0
0648	Rice Value Chain Development	6,565,000	7,500,000	6,000,000
0649	Small Ruminant Project	8,000,000	12,000,000	0
0688	Rice Value Chain IDB	6,000,000	9,000,000	6,000,000
0711	Gambia Inclusive Agric.Value Chain Project[GIRAV)	5,000,000	7,500,000	5,000,000
0712	Food System Resilience Program (FSRP)	1,799,000	0	0
0761	Gambia Agriculture and Food Security Project	0	5,000,000	5,000,000
2717	Strategy Policy and Management	10,000	0	0
2735	Small Ruminant Project	0	0	7,000,000
Sub Total GLF		145,796,012	171,127,933	61,750,690
IDA				
0711	Gambia Inclusive Agric.Value Chain Project[GIRAV)	0	101,780,000	558,228,110
Sub Total IDA		0	101,780,000	558,228,110
IDB				
0536	Build Resilience Food Insecurity Project	0	73,026,000	0
0649	Small Ruminant Project	0	165,657,749	0
0688	Rice Value Chain IDB	0	51,780,000	385,000,000
2735	Small Ruminant Project	0	0	369,500,000
Sub Total IDB		0	290,463,749	754,500,000
IFAD				
0639	Roots Project	0	128,150,000	385,000,000
Sub Total IFAD		0	128,150,000	385,000,000
MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE		2,698,662,368	3,539,148,119	3,854,118,686
Abu Dhabi				
0638	OIC Bertil Harding Road Project	0	80,899,105	0
Sub Total Abu Dhabi		0	80,899,105	0
BADEA				
0638	OIC Bertil Harding Road Project	0	186,093,480	433,647,952
Sub Total BADEA		0	186,093,480	433,647,952
EU				
0622	TransGamba Corridor Phase II	95,178,179	219,438,162	0
Sub Total EU		95,178,179	219,438,162	0
GLF				
0068	Road Maintenance	0	0	30,000,000
0284	Brikama-Dimbaya-Darsilami Rd Project	13,936,367	5,000,000	5,000,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2021 Actual	Dalasi	
			2022 Approved	2023 Estimates
Project Code				
0506	Government Infrastructure Management	17,499,999	12,300,000	15,000,000
0507	Road Transport Management	0	0	5,000,000
0557	Strategy Policy & Management	0	0	2,000,000
0602	COMCEC Funded Project	0	800,000	1,000,000
0615	Basse Fatoto Koina Road Project	26,740,736	10,100,000	0
0616	Road Safety Project	10,200,499	5,000,000	20,020,000
0621	TransGambia Corridor Phase I	0	5,000,000	0
0622	TransGamba Corridor Phase II	112,609,755	5,500,000	80,000,000
0623	Feeder Roads Project	505,558	5,000,000	8,000,000
0637	Banjul Rehabilitation Road Project	747,564,941	211,500,000	211,000,000
0638	OIC Bertil Harding Road Project	150,623,400	1,000,000,000	648,448,947
0702	Nuimi Hakalang Road Project	296,397,778	240,500,000	260,000,000
0703	Sabach Sanjal Loop (Dibba Kunda, Bambali, Ngayen) Lot I	257,518,766	260,500,000	263,500,000
0704	Saloum Nianija Corridor (Kaur-Jimbala-Kerr Auldi-Chamen-Nyanga Bantang) Lot II	190,641,210	135,000,000	155,000,000
0705	Basse-Yorobawol Road Project	276,393,995	0	0
0707	Kaleng- Bushtown Road Project	236,337,940	0	0
0722	Kombo Coastal Road Project	5,300,000	5,300,000	5,000,000
0723	Kiang West Roads (Sankandi)	164,018,310	224,000,000	51,700,000
0724	Basse Wellingara Road Project	2,194,934	3,000,000	5,000,000
0726	Basse Market	60,000,000	14,000,000	0
0727	Brikama Market	20,000,000	7,000,000	0
0728	Construction of Mausoleum	15,000,000	12,000,000	8,000,000
0729	Release of Retention Monies	0	5,000,000	5,000,000
0747	OIC Urban Roads	0	0	60,000,000
0787	KIANG PHASE II	0	0	115,000,000
Sub Total GLF		2,603,484,189	2,166,500,000	1,953,668,947
IDB				
0638	OIC Bertil Harding Road Project	0	0	292,541,726
Sub Total IDB		0	0	292,541,726
KFAED				
0638	OIC Bertil Harding Road Project	0	186,093,480	433,647,952
Sub Total KFAED		0	186,093,480	433,647,952
SFD				
0747	OIC Urban Roads	0	500,080,732	679,370,509
0748	OIC Airport VVIP	0	200,043,160	61,241,600
Sub Total SFD		0	700,123,892	740,612,109
MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT		5,970,000	281,398,850	259,248,597
ECOWAS				
0651	Support to Entrepreneurship and Private Sector	0	9,000,000	3,848,597
Sub Total ECOWAS		0	9,000,000	3,848,597
EU				
0652	Youth Empowerment Project (YEP)	0	39,598,000	0
0759	Labour Force Survey	0	2,500,000	0



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description Project Code	2021 Actual	Dalasi	
		2022 Approved	2023 Estimates
Sub Total EU	0	42,098,000	0
GIZ			
0759 Labour Force Survey	0	2,500,000	0
Sub Total GIZ	0	2,500,000	0
GLF			
0520 EMPRETEC Project	5,000,000	0	0
0598 Strategy Policy and Management (Trade)	0	0	5,000,000
0650 She-Trade	930,000	0	2,000,000
0651 Support to Entrepreneurship and Private Sector	0	0	3,000,000
0708 AFCFTA Bilateral Negotiation	0	500,000	3,000,000
0709 Development of Trade Database	0	500,000	1,000,000
0710 Construction of Sanitary Facilities to Combat COVID	40,000	0	0
0759 Labour Force Survey	0	5,000,000	0
0760 COVID 19 Recovery & Digitalization Horticultural	0	2,162,000	0
0775 UNIDO Sustainable Growth for Industrial Development	0	2,500,000	2,500,000
2756 Gambia Renewable Energy Project(GERMP)	0	0	2,500,000
Sub Total GLF	5,970,000	10,662,000	19,000,000
IOM			
0759 Labour Force Survey	0	2,500,000	0
Sub Total IOM	0	2,500,000	0
UNDP			
0651 Support to Entrepreneurship and Private Sector	0	0	36,400,000
0759 Labour Force Survey	0	2,080,000	0
Sub Total UNDP	0	2,080,000	36,400,000
UNIDO			
0775 UNIDO Sustainable Growth for Industrial Development	0	200,000,000	200,000,000
Sub Total UNIDO	0	200,000,000	200,000,000
WTO			
0760 COVID 19 Recovery & Digitalization Horticultural	0	12,558,850	0
Sub Total WTO	0	12,558,850	0
MINISTRY OF BASIC AND SECONDARY EDUCATION	44,499,998	1,120,241,720	184,490,194
GLF			
0573 Strategy Policy and Management - MOBSE	33,506,665	39,350,000	41,350,000
0574 Basic Education Management	7,853,333	33,000,000	54,000,000
0662 Gambia Electric Restor & Modernization Project	0	30,000,000	0
Sub Total GLF	41,359,998	102,350,000	95,350,000
GPE			



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2021 Actual	Dalasi	
			2022 Approved	2023 Estimates
Project Code				
0573	Strategy Policy and Management - MOBSE	780,000	0	0
0574	Basic Education Management	0	0	29,652,194
Sub Total GPE		780,000	0	29,652,194
IDA				
0573	Strategy Policy and Management - MOBSE	1,560,000	7,332,000	10,517,000
0574	Basic Education Management	0	164,559,720	0
0575	Secondary Education Management	800,000	0	0
Sub Total IDA		2,360,000	171,891,720	10,517,000
Kuwait				
0575	Secondary Education Management	0	846,000,000	48,971,000
Sub Total Kuwait		0	846,000,000	48,971,000
MINISTRY OF HEALTH		177,021,925	1,464,114,657	1,418,643,861
EU				
0742	Reduce the Impact of COVID19 Pandemic in The Gambia	0	164,285,000	0
Sub Total EU		0	164,285,000	0
GAVI				
0550	Immunisation	0	132,845,200	118,000,000
Sub Total GAVI		0	132,845,200	118,000,000
GF				
0552	Malaria Control Services	0	372,629,050	161,953,453
0597	Global Fund HIV/AIDS	0	163,444,328	174,474,728
Sub Total GF		0	536,073,378	336,428,181
GLF				
0499	Reproductive And Family Health Program	0	9,000,000	8,369,080
0500	Disease Control	1,493,946	4,000,000	4,400,000
0548	General Administration	10,000,000	0	0
0549	RCH Commodity Security	116,000,000	5,000,000	5,000,000
0552	Malaria Control Services	0	5,500,000	3,750,000
0570	Leprosy and Tuberculosis Control Services	500,000	0	0
0571	Diagnostic Services (Lab Blood Transf.)	0	5,000,000	15,500,000
0572	Basic Health Care Services (Primary & Secondary)	14,999,979	10,000,000	4,500,000
0597	Global Fund HIV/AIDS	0	0	15,000,000
0608	Project Management Unit	2,000,000	2,000,000	3,000,000
0662	Gambia Electric Restor & Modernization Project	0	30,000,000	0
0732	Results Based Financing (RBF)	25,000,000	42,581,540	45,000,000
Sub Total GLF		169,993,925	113,081,540	104,519,080
IDA				
0731	The Gambia Essential Health Service Strengthening Project	0	255,445,539	800,000,000
Sub Total IDA		0	255,445,539	800,000,000
UNFPA				
0499	Reproductive And Family Health Program	0	59,696,600	59,696,600



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description	2021 Actual	Dalasi	
		2022 Approved	2023 Estimates
Project Code			
Sub Total UNFPA	0	59,696,600	59,696,600
UNICEF			
0572 Basic Health Care Services (Primary & Secondary)	2,028,000	75,140,200	0
Sub Total UNICEF	2,028,000	75,140,200	0
WHO			
0502 Health System Strengthening Program	5,000,000	127,547,200	0
Sub Total WHO	5,000,000	127,547,200	0
MINISTRY OF YOUTH AND SPORTS	15,656,662	102,963,006	12,500,000
GLF			
0109 Ministry of Youth and Sports	951,252	3,000,000	3,500,000
0654 Gambia Songhai initiative Project	14,705,410	17,000,000	9,000,000
Sub Total GLF	15,656,662	20,000,000	12,500,000
UNDP			
0654 Gambia Songhai initiative Project	0	36,303,653	0
2760 Migration, Information and Communication	0	898,800	0
2761 Children National Assembly	0	6,500,000	0
2762 FGM/C Never Again	0	8,342,799	0
2763 Migration	0	7,300,016	0
2764 Entrepreneurship and Skills Acquisition	0	6,070,100	0
2765 UN Peace Building Fund	0	10,530,762	0
2766 Refurbishment of Youth Centres	0	7,016,876	0
Sub Total UNDP	0	82,963,006	0
MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES	115,292,051	390,323,170	1,338,239,576
0799 Rural Integrated Climate Adaptation and Resilience Building Project	0	0	123,393,600
0800 West African Coastal Resilience Investment Project	0	0	570,000,000
Sub Total	0	0	693,393,600
EU			
0676 GCCA+ Project in The Gambia	0	84,229,636	20,000,000
0745 Civil Society for Green Economy	0	2,987,000	0
0746 Promoting Investments against Climate Change	0	8,685,359	0
Sub Total EU	0	95,901,995	20,000,000
GCF			
0590 EcoBased Adaptation Project (EBA)	0	64,318,650	0
Sub Total GCF	0	64,318,650	0
GEF			
0713 Land-Sea Scape Planning & Restoration	2,792,400	16,539,250	51,300,000
0714 Unintended Organic Persistent Pollutant	0	31,095,775	52,497,000
0719 Community Based Sustainable Dryland Forest Management Project	2,683,186	25,445,000	0



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description Project Code	2021 Actual	Dalasi	
		2022 Approved	2023 Estimates
Sub Total GEF	5,475,586	73,080,025	103,797,000
GEP/UNEP			
0576 Strategy Policy and Management - MECCNAR	0	0	389,603,280
0770 Access And Benefit Sharing	0	12,722,500	0
Sub Total GEP/UNEP	0	12,722,500	389,603,280
GLF			
0000 Strategy,Policy & Managment	192,901	0	0
0518 Sound Environment	1,000,000	3,250,000	6,500,000
0554 Protection, Management and Conservation of Flora and Fauna	207,500	5,250,000	18,700,000
0555 Ministry of Environment, Climate Change, Natural Resource	5,000,000	0	0
0576 Strategy Policy and Management - MECCNAR	101,416,065	135,800,000	75,600,000
0614 Participatory Forestry Management	1,999,999	0	1,500,000
Sub Total GLF	109,816,465	144,300,000	102,300,000
UNDP			
0718 Environmental and Resilient Development Project	0	0	29,145,696
Sub Total UNDP	0	0	29,145,696
MINISTRY OF INFORMATION	19,147,889	0	8,000,000
GLF			
0620 Strategy Policy And Management	19,147,889	0	8,000,000
Sub Total GLF	19,147,889	0	8,000,000
MINISTRY OF FISHERIES AND WATER RESOURCES	10,578,467	936,718,250	565,600,000
ADB			
0717 Climate Smart Rural WASH Development Project [CRSWASHDEP]	8,832,517	765,000,000	273,000,000
Sub Total ADB	8,832,517	765,000,000	273,000,000
EU			
0680 Sustainable Fishing Partnership Agreement(SFPA)	396,000	0	0
Sub Total EU	396,000	0	0
GEF			
0716 Early Warning Phase II Project	0	35,700,000	0
Sub Total GEF	0	35,700,000	0
GLF			
0000 Strategy,Policy & Managment	1,349,950	0	0
0306 Rural Water Supply and Sanitation	0	1,250,000	0
0585 Strategy Policy and Management (Fisheries)	0	4,518,250	350,000
0618 Sustainable Water Resources Management	0	10,250,000	10,750,000
0716 Early Warning Phase II Project	0	0	8,500,000
Sub Total GLF	1,349,950	16,018,250	19,600,000
JGCTA			



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2021 Actual	Dalasi	
			2022 Approved	2023 Estimates
Project Code				
0769	Japanese Intl Cooperation Agency Rural Water Supply Phase IV	0	120,000,000	0
2767	Japanese Intl Cooperation Agency Rural water Supply phase IV	0	0	273,000,000
Sub Total JGCTA		0	120,000,000	273,000,000
MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY		33,000,000	524,358,000	608,118,000
BADEA				
0258	University of The Gambia Campus Project	0	50,000,000	0
Sub Total BADEA		0	50,000,000	0
GLF				
0258	University of The Gambia Campus Project	5,000,000	9,000,000	23,000,000
0454	Technical & Vocational Education and Training	0	6,100,000	50,000,000
0561	African Centers of Excellence	14,000,000	12,500,000	23,962,000
0627	Construction Of UTG Dental And Surgery Building	10,000,000	2,000,000	0
Sub Total GLF		29,000,000	29,600,000	96,962,000
IDA				
0561	African Centers of Excellence	0	145,156,000	145,156,000
Sub Total IDA		0	145,156,000	145,156,000
IDB				
0258	University of The Gambia Campus Project	4,000,000	69,000,000	127,000,000
Sub Total IDB		4,000,000	69,000,000	127,000,000
KFAED				
0258	University of The Gambia Campus Project	0	100,000,000	175,000,000
Sub Total KFAED		0	100,000,000	175,000,000
OFID				
0258	University of The Gambia Campus Project	0	39,000,000	0
Sub Total OFID		0	39,000,000	0
OPEC				
0258	University of The Gambia Campus Project	0	82,502,000	35,500,000
Sub Total OPEC		0	82,502,000	35,500,000
SFD				
0258	University of The Gambia Campus Project	0	9,100,000	28,500,000
Sub Total SFD		0	9,100,000	28,500,000
MINISTRY OF PETROLEUM AND ENERGY		1,177,400	3,536,820,264	3,529,373,728
ADB				
0595	Green Mini Grid Prog.	0	48,200,750	90,000,000
0751	Gambia Electricity Access Project(GEAP)	0	106,559,850	447,239,150
0776	Water Supply Project in the Greater Banjul(WASIB)	0	199,320,000	162,450,000
Sub Total ADB		0	354,080,600	699,689,150
EIB				



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description		2021	Dalasi	2023
		Actual	Approved	Estimates
Project Code				
0662	Gambia Electric Restor & Modernization Project	0	211,400,148	553,395,581
Sub Total EIB		0	211,400,148	553,395,581
EU				
0679	Investment Support for Sustainable Energy Project	0	747,132,634	4,284,866
Sub Total EU		0	747,132,634	4,284,866
EXIM				
0659	Asbestos Replacement & Water Expansion Project	0	86,989,000	53,112,000
Sub Total EXIM		0	86,989,000	53,112,000
GEF				
0655	UNIDO/ GEF6 Project	0	81,245,700	18,000,000
Sub Total GEF		0	81,245,700	18,000,000
GLF				
0595	Green Mini Grid Prog.	0	250,000	500,000
0629	Multi-Functional Platforms Project	378,000	275,000	1,000,000
0635	Off-Grid Electrification	421,400	1,650,000	1,500,000
0636	Domestic Cooking Energy	378,000	1,275,000	3,400,000
0655	UNIDO/ GEF6 Project	0	500,887	1,380,887
0776	Water Supply Project in the Greater Banjul(WASIB)	0	3,400,000	0
Sub Total GLF		1,177,400	7,350,887	7,780,887
IDA				
0662	Gambia Electric Restor & Modernization Project	0	515,865,000	653,860,812
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)	0	268,038,050	569,250,432
0752	GERMP Additional Financing	0	124,500,145	0
Sub Total IDA		0	908,403,195	1,223,111,244
SFD				
0753	OIC Water Project	0	747,232,500	970,000,000
0754	OIC Electricity Project	0	392,985,600	0
Sub Total SFD		0	1,140,218,100	970,000,000
MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE		35,565,912	20,166,618	25,826,194
0790	UNCDF Women Financial Inclusion Project	0	0	3,280,800
Sub Total		0	0	3,280,800
EU				
0664	Enhancing Women's Access to Resources	1,552,040	0	0
0668	Strengthening Women's Economic Initiatives	1,172,497	0	0
0739	Driving Women's Economic Activities to Green Economy	6,963,235	3,019,618	1,000,000
Sub Total EU		9,687,772	3,019,618	1,000,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2021 Actual	Dalasi	
			2022 Approved	2023 Estimates
Project Code				
GLF				
0000	Strategy,Policy & Managment	0	5,500,000	0
0213	Gender and Development Project	19,099,937	0	2,000,000
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	0	2,000,000
0657	Child Victims of Human Right Abuse	0	0	2,000,000
0664	Enhancing Women's Access to Resources	1,690,645	0	0
0668	Strengthening Women's Economic Initiatives	2,922,557	11,647,000	11,000,000
0692	Child Rights Instruments	2,165,000	0	0
Sub Total GLF		25,878,139	17,147,000	17,000,000
UNDP				
0792	UNDP Rule of Law Project	0	0	1,449,020
0793	UNDP Support to Entrepreneurship and Private Sector Development	0	0	546,800
Sub Total UNDP		0	0	1,995,820
UNFPA				
0789	UNFPA SGBV Coordination and Strengthening Project	0	0	2,549,574
Sub Total UNFPA		0	0	2,549,574
	MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	0	12,250,000	28,750,000
GLF				
0620	Strategy Policy And Management	0	12,250,000	28,750,000
Sub Total GLF		0	12,250,000	28,750,000
	MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY	0	16,540,000	15,790,000
GLF				
0000	Strategy,Policy & Managment	0	16,540,000	15,790,000
Sub Total GLF		0	16,540,000	15,790,000
Total Development		3,840,142,165	14,855,637,966	16,396,214,091



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
01	OFFICE OF THE PRESIDENT		50,568,023	555,475,091	542,705,775	
0004	Office Of The President		3,858,115	2,000,000	22,500,000	
001	Central Government of The Gambia Sources		3,858,115	2,000,000	22,500,000	
3112123	Buildings and Structures	GLF	0	0	8,000,000	
3112101	Vehicles	GLF	2,185,000	0	0	
3112117	Office Equipment	GLF	901,465	1,000,000	5,000,000	
3112118	Furniture and Fittings	GLF	766,650	500,000	2,000,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	500,000	0	
3112121	Motorbikes and Bicycles	GLF	5,000	0	2,500,000	
3112126	Audio Visual, Radio Equipment and Installations	GLF	0	0	5,000,000	
0477	National Records Service		28,712,266	20,500,000	0	
001	Central Government of The Gambia Sources		28,712,266	20,500,000	0	
3111203	Construction Of Office Buildings	GLF	25,000,000	12,500,000	0	
3112101	Vehicles	GLF	2,500,000	0	0	
3112117	Office Equipment	GLF	642,565	2,500,000	0	
3112118	Furniture and Fittings	GLF	25,000	2,500,000	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	544,701	3,000,000	0	
0584	Strategy Policy and Management - OP		7,997,642	64,300,068	14,000,000	
001	Central Government of The Gambia Sources		7,997,642	64,300,068	14,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	8,000,000	2,500,000	
2214107	Improvement and Maintenance of Parks	GLF	0	0	1,500,000	
2221124	Operating Costs	GLF	1,950,442	7,589,908	0	
3111203	Construction Of Office Buildings	GLF	6,047,200	8,000,000	2,000,000	
3112101	Vehicles	GLF	0	28,834,160	5,000,000	



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3112118	Furniture and Fittings	GLF	0	11,676,000	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	200,000	3,000,000	
0669	Reducing Micro Nutrition Deficiencies of Women and Children		0	128,441,000	0	
406	European Union (EU)		0	128,441,000	0	
2221124	Operating Costs	EU	0	128,441,000	0	
0670	School Meals and Disaster Risk Management		0	1,178,714	0	
406	European Union (EU)		0	1,178,714	0	
2221124	Operating Costs	EU	0	1,178,714	0	
0674	The Konkobayo Project		0	4,480,500	0	
406	European Union (EU)		0	4,480,500	0	
2221124	Operating Costs	EU	0	4,480,500	0	
0682	Improving Food Security and Nutrition		0	50,181,600	0	
406	European Union (EU)		0	50,181,600	0	
2221124	Operating Costs	EU	0	25,090,800	0	
3112108	Agricultural Equipment and Machinery	EU	0	25,090,800	0	
0685	Social Safety Net Project		10,000,000	260,000,000	468,514,328	
001	Central Government of The Gambia Sources		10,000,000	10,000,000	21,714,328	
2221124	Operating Costs	GLF	10,000,000	10,000,000	21,714,328	
410	International Dev. Association (IDA)-World Bank		0	250,000,000	446,800,000	
2221124	Operating Costs	IDA	0	250,000,000	446,800,000	
0690	Sustainable Nutrition Improvement Project		0	6,576,643	0	
406	European Union (EU)		0	6,576,643	0	
2221124	Operating Costs	EU	0	6,576,643	0	



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
0738	Technical Support And Social Protection Policy		0	16,950,276	0	
406	European Union (EU)		0	16,950,276	0	
2221124	Operating Costs	EU	0	16,950,276	0	
0777	Building Democratic Culture and Tolerance Through Civic Education		0	866,290	0	
406	European Union (EU)		0	866,290	0	
2221124	Operating Costs	EU	0	866,290	0	
0796	Disaster Risk Reduction		0	0	30,191,447	
001	Central Government of The Gambia Sources		0	0	17,500,000	
2221124	Operating Costs	GLF	0	0	17,500,000	
402	African Development Bank (ADB)		0	0	12,691,447	
2221124	Operating Costs	ADB	0	0	12,691,447	
0797	Food Safety And Quality Authority		0	0	7,500,000	
001	Central Government of The Gambia Sources		0	0	7,500,000	
3112106	Laboratory Equipment and Instruments	GLF	0	0	7,500,000	
02	NATIONAL ASSEMBLY		14,707,782	15,000,000	45,000,000	
0000	Strategy,Policy & Managment		14,707,782	0	0	Poverty Program
001	Central Government of The Gambia Sources		14,707,782	0	0	
2214101	Maintenance of Buildings and Facilities	GLF	14,707,782	0	0	
0620	Strategy Policy And Management		0	15,000,000	45,000,000	
001	Central Government of The Gambia Sources		0	15,000,000	45,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	15,000,000	0	
2217101	Consultancy	GLF	0	0	5,000,000	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3111203	Construction Of Office Buildings	GLF	0	0	20,000,000	
3112117	Office Equipment	GLF	0	0	20,000,000	
03	JUDICIARY		23,248,209	73,500,000	77,000,000	
0007	Provincial Courts		4,440,807	68,500,000	72,000,000	
001	Central Government of The Gambia Sources		4,440,807	68,500,000	72,000,000	
2217101	Consultancy	GLF	0	1,000,000	1,000,000	
3111203	Construction Of Office Buildings	GLF	0	40,000,000	40,000,000	
3111213	Buildings and Structures	GLF	27,750	2,500,000	5,000,000	
3112101	Vehicles	GLF	0	16,500,000	16,500,000	
3112105	Energy Generating Equipment	GLF	2,318,687	2,500,000	2,500,000	
3112118	Furniture and Fittings	GLF	495,159	3,500,000	5,000,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	1,599,211	2,500,000	2,000,000	
0582	Strategy Policy and Management - Judiciary		18,807,402	5,000,000	5,000,000	
001	Central Government of The Gambia Sources		18,807,402	5,000,000	5,000,000	
3111203	Construction Of Office Buildings	GLF	6,528,402	0	0	
3111213	Buildings and Structures	GLF	1,946,500	0	0	
3112101	Vehicles	GLF	10,012,500	0	0	
3112117	Office Equipment	GLF	320,000	5,000,000	5,000,000	
04	INDEPENDENT ELECTORAL COMMISSION		2,760,000	0	0	
0580	Strategy Policy and Management - IEC		2,760,000	0	0	Poverty Program
001	Central Government of The Gambia Sources		2,760,000	0	0	
3112101	Vehicles	GLF	2,760,000	0	0	
06	NATIONAL AUDIT OFFICE		238,700	7,250,000	9,100,000	



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
0562	National Audit Office		238,700	7,250,000	9,100,000	Poverty Program
001	Central Government of The Gambia Sources		238,700	7,250,000	9,100,000	
3111203	Construction Of Office Buildings	GLF	0	2,000,000	2,000,000	
3112101	Vehicles	GLF	0	5,000,000	6,500,000	
3112120	Application Software Systems and Licenses	GLF	238,700	250,000	600,000	
07	MINISTRY OF DEFENCE		81,570,381	12,800,000	12,200,000	
0154	Army Camp		22,194,637	9,200,000	12,200,000	
001	Central Government of The Gambia Sources		22,194,637	9,200,000	12,200,000	
2219102	Training	GLF	0	2,200,000	2,200,000	
3111207	Military Barracks, Facilities and Structures	GLF	22,194,637	5,000,000	8,000,000	
3112126	Audio Visual, Radio Equipment and Installations	GLF	0	2,000,000	2,000,000	
0581	Strategy Policy and Management - Defence		59,375,744	3,600,000	0	Poverty Program
001	Central Government of The Gambia Sources		59,375,744	3,600,000	0	
2214109	Purchase of Generator	GLF	0	1,000,000	0	
3112101	Vehicles	GLF	0	2,600,000	0	
3112133	Peace keeping Equipment	GLF	59,375,744	0	0	
08	MINISTRY OF INTERIOR		17,751,402	46,027,000	17,700,000	
0008	Police Stations and Posts		4,350,138	4,977,000	5,200,000	Discretionary
001	Central Government of The Gambia Sources		4,350,138	4,977,000	5,200,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	1,500,000	1,000,000	
3111203	Construction Of Office Buildings	GLF	2,997,628	3,000,000	3,000,000	
3111213	Buildings and Structures	GLF	1,056,910	0	0	
3112123	Telecomms, Infrastructure, Networks and Equipment	GLF	98,400	277,000	500,000	



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3112128	Musical Instruments	GLF	197,200	200,000	700,000	
0009	Ministry of Interior		740,375	2,000,000	1,000,000	Discretionary
001	Central Government of The Gambia Sources		740,375	2,000,000	1,000,000	
3111203	Construction Of Office Buildings	GLF	740,375	2,000,000	1,000,000	
0010	Fire Services		999,890	26,500,000	2,000,000	
001	Central Government of The Gambia Sources		999,890	26,500,000	2,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	1,500,000	1,500,000	
3111213	Buildings and Structures	GLF	999,890	0	0	
3112125	Fire Fighting, Ambulances and Rescue Vehicles	GLF	0	25,000,000	500,000	
0011	Immigration Department		4,660,636	5,550,000	5,000,000	
001	Central Government of The Gambia Sources		4,660,636	5,550,000	5,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	100,000	100,000	
3111203	Construction Of Office Buildings	GLF	2,467,186	2,500,000	2,500,000	
3112101	Vehicles	GLF	0	2,500,000	2,000,000	
3112117	Office Equipment	GLF	699,700	0	0	
3112118	Furniture and Fittings	GLF	499,750	300,000	250,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	150,000	150,000	
3112121	Motorbikes and Bicycles	GLF	994,000	0	0	
0012	Prison Department		7,000,362	7,000,000	4,500,000	Discretionary
001	Central Government of The Gambia Sources		7,000,362	7,000,000	4,500,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	5,000,000	2,000,000	
3111203	Construction Of Office Buildings	GLF	1,988,958	2,000,000	2,500,000	
3111213	Buildings and Structures	GLF	5,011,404	0	0	
09	MINISTRY OF TOURISM AND CULTURE		3,596,830	12,331,039	354,537,500	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
0577	Development and Rehabilitation		3,596,830	5,300,000	1,200,000	Discretionary
001	Central Government of The Gambia Sources		3,596,830	5,300,000	1,200,000	
3111213	Buildings and Structures	GLF	3,596,830	5,300,000	1,200,000	
0743	Initiative for Heritage Conservation		0	7,031,039	0	
406	European Union (EU)		0	7,031,039	0	
2221124	Operating Costs	EU	0	7,031,039	0	
0788	The Gambia Tourism Sector Recovery & Resilience Project		0	0	353,337,500	
001	Central Government of The Gambia Sources		0	0	2,227,500	
2221124	Operating Costs	GLF	0	0	2,227,500	
410	International Dev. Association (IDA)-World Bank		0	0	351,110,000	
2221124	Operating Costs	IDA	0	0	351,110,000	
10	MINISTRY OF FOREIGN AFFAIRS		210,847	24,800,437	40,000,000	
0546	Gambia Embassy - Abuja		0	17,300,437	40,000,000	
001	Central Government of The Gambia Sources		0	17,300,437	40,000,000	
3111203	Construction Of Office Buildings	GLF	0	17,300,437	0	
3111215	Construction Of Chancery	GLF	0	0	40,000,000	
0558	Gambia Embassy - Brussels		0	7,500,000	0	Discretionary
001	Central Government of The Gambia Sources		0	7,500,000	0	
3111215	Construction Of Chancery	GLF	0	7,500,000	0	
0560	Gambia Embassy - Riyadh		210,847	0	0	Discretionary
001	Central Government of The Gambia Sources		210,847	0	0	
3111215	Construction Of Chancery	GLF	210,847	0	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
11	MINISTRY OF JUSTICE		1,805,471	3,920,000	3,500,000	
0563	Ministry Of Justice		816,736	1,520,000	2,000,000	Poverty Program
001	Central Government of The Gambia Sources		816,736	1,520,000	2,000,000	
3111203	Construction Of Office Buildings	GLF	816,736	1,520,000	2,000,000	
0694	Strengthening Human Rights Standards		988,735	2,400,000	1,500,000	
406	European Union (EU)		988,735	2,400,000	1,500,000	
2221124	Operating Costs	EU	988,735	2,400,000	1,500,000	
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS		230,215,838	750,273,513	894,484,845	
0000	Strategy,Policy & Managment		1,700,000	0	0	
001	Central Government of The Gambia Sources		1,700,000	0	0	
3112101	Vehicles	GLF	1,700,000	0	0	
0280	Financial Governance ISEFG II Project		(13,127)	0	0	
402	African Development Bank (ADB)		(13,127)	0	0	
2111101	Basic Salary	ADB	(13,127)	0	0	
0509	Strategy , Policy and Management		173,053,424	134,500,000	422,120,000	Poverty Program
001	Central Government of The Gambia Sources		173,053,424	134,500,000	422,120,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	2,000,000	10,120,000	
2221124	Operating Costs	GLF	0	0	32,000,000	
2221150	Other Equity Participation	GLF	173,053,424	130,000,000	380,000,000	
3112101	Vehicles	GLF	0	2,500,000	0	
0538	ISEFG Project		0	67,649,290	0	Poverty Program
001	Central Government of The Gambia Sources		0	4,830,000	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2211101	Travel Expenses	GLF	0	300,000	0	
2212102	Electricity, Water & Sewage	GLF	0	720,000	0	
2213102	Maintenance of Vehicles	GLF	0	600,000	0	
2214104	Maintenance of Equipment	GLF	0	100,000	0	
2215101	Conferences, Workshop and Seminars	GLF	0	900,000	0	
2216102	Stationery	GLF	0	375,000	0	
2216109	Advertisements and Publications	GLF	0	170,000	0	
2219102	Training	GLF	0	600,000	0	
2221108	Insurance	GLF	0	765,000	0	
2221112	Expenses of Committees	GLF	0	300,000	0	
403	Africa Development Fund (ADF)		0	62,819,290	0	
2221124	Operating Costs	ADF	0	62,819,290	0	
0539	IFMIS Additional Financing Project		2,250,026	0	0	Poverty Program
001	Central Government of The Gambia Sources		2,250,026	0	0	
2212101	Telecommunication Expenses	GLF	192,026	0	0	
2221124	Operating Costs	GLF	2,058,000	0	0	
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)		42,707,314	127,719,758	117,629,845	Poverty Program
001	Central Government of The Gambia Sources		0	6,652,540	7,510,165	
2212102	Electricity, Water & Sewage	GLF	0	400,000	400,000	
2212103	Rents and Rates	GLF	0	240,000	0	
2213101	Purchase of Fuel and Lubricants	GLF	0	0	800,000	
2213102	Maintenance of Vehicles	GLF	0	800,000	0	
2214104	Maintenance of Equipment	GLF	0	150,000	150,000	
2215101	Conferences, Workshop and Seminars	GLF	0	300,000	300,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2216102	Stationery	GLF	0	250,000	250,000	
2216108	Project Evaluation and Monitoring	GLF	0	450,000	200,000	
2216109	Advertisements and Publications	GLF	0	150,000	150,000	
2219102	Training	GLF	0	400,000	400,000	
2221112	Expenses of Committees	GLF	0	300,000	300,000	
2221124	Operating Costs	GLF	0	3,012,540	4,360,165	
3112117	Office Equipment	GLF	0	200,000	200,000	
402	African Development Bank (ADB)		42,707,314	121,067,218	110,119,680	
2221124	Operating Costs	ADB	42,707,314	121,067,218	110,119,680	
0587	UNDP - Economic Management Project		560,000	50,277,586	44,690,000	Poverty Program
001	Central Government of The Gambia Sources		0	1,023,500	1,850,000	
2213101	Purchase of Fuel and Lubricants	GLF	0	300,000	300,000	
2215101	Conferences, Workshop and Seminars	GLF	0	300,000	300,000	
2216102	Stationery	GLF	0	0	50,000	
2216108	Project Evaluation and Monitoring	GLF	0	0	450,000	
2216109	Advertisements and Publications	GLF	0	0	100,000	
2219102	Training	GLF	0	0	150,000	
2221112	Expenses of Committees	GLF	0	200,000	300,000	
2221124	Operating Costs	GLF	0	223,500	200,000	
428	United Nations Development Programme (UNDP)		560,000	49,254,086	42,840,000	
2221124	Operating Costs	UNDP	560,000	49,254,086	42,840,000	
0683	PFM Management and Revenue Administration		6,218,200	31,064,800	0	
406	European Union (EU)		6,218,200	31,064,800	0	
2221124	Operating Costs	EU	6,218,200	31,064,800	0	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
0744	Gambia Fiscal Management Development Project		3,740,000	266,000,000	305,300,000	
001	Central Government of The Gambia Sources		3,740,000	16,000,000	5,300,000	
2221124	Operating Costs	GLF	3,740,000	16,000,000	5,300,000	
410	International Dev. Association (IDA)-World Bank		0	250,000,000	300,000,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	IDA	0	100,000,000	150,000,000	
3112120	Application Software Systems and Licenses	IDA	0	150,000,000	150,000,000	
0771	State and Resilience Building Contract		0	49,464,720	0	
406	European Union (EU)		0	49,464,720	0	
2221124	Operating Costs	EU	0	49,464,720	0	
0772	Gambia Technical Cooperation Facility		0	23,597,359	0	
406	European Union (EU)		0	23,597,359	0	
2221124	Operating Costs	EU	0	23,597,359	0	
0794	Debt Management and Domestic Revenue Support Project		0	0	4,745,000	
001	Central Government of The Gambia Sources		0	0	4,745,000	
2211101	Travel Expenses	GLF	0	0	500,000	
2213101	Purchase of Fuel and Lubricants	GLF	0	0	600,000	
2214104	Maintenance of Equipment	GLF	0	0	100,000	
2215101	Conferences, Workshop and Seminars	GLF	0	0	400,000	
2216102	Stationery	GLF	0	0	375,000	
2216109	Advertisements and Publications	GLF	0	0	170,000	
2219102	Training	GLF	0	0	600,000	
2221112	Expenses of Committees	GLF	0	0	500,000	
2221124	Operating Costs	GLF	0	0	1,500,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
15	CENTRALIZED SERVICES		95,000,000	0	50,000,000	
0643	PUDC Development Model		95,000,000	0	50,000,000	Discretionary
001	Central Government of The Gambia Sources		95,000,000	0	50,000,000	
2221124	Operating Costs	GLF	95,000,000	0	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	0	25,000,000	
3111401	Land Development	GLF	0	0	25,000,000	
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT		16,100,000	211,747,385	330,000,000	
0000	Strategy,Policy & Managment		(500,000)	0	0	
001	Central Government of The Gambia Sources		(500,000)	0	0	
2214101	Maintenance of Buildings and Facilities	GLF	(500,000)	0	0	
0519	Rural Infrastructure Development Project		1,000,000	0	0	
001	Central Government of The Gambia Sources		1,000,000	0	0	
3111203	Construction Of Office Buildings	GLF	500,000	0	0	
3112117	Office Equipment	GLF	190,000	0	0	
3112118	Furniture and Fittings	GLF	310,000	0	0	
0586	Strategy Policy and Management - Lands		15,600,000	7,800,000	0	Poverty Program
001	Central Government of The Gambia Sources		15,600,000	7,800,000	0	
2214101	Maintenance of Buildings and Facilities	GLF	0	1,500,000	0	
2217101	Consultancy	GLF	0	350,000	0	
3111202	Government Residences/Quarters	GLF	700,000	1,500,000	0	
3111203	Construction Of Office Buildings	GLF	2,000,000	1,200,000	0	
3111213	Buildings and Structures	GLF	0	500,000	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3112101	Vehicles	GLF	12,500,000	0	0	
3112117	Office Equipment	GLF	100,000	750,000	0	
3112118	Furniture and Fittings	GLF	300,000	900,000	0	
3112121	Motorbikes and Bicycles	GLF	0	1,100,000	0	
0640	Job Skills Inclusive Financing (JSF)		0	23,251,220	0	Poverty Program
406	European Union (EU)		0	23,251,220	0	
2219102	Training	EU	0	23,251,220	0	
0641	Addressing Conflict Over Land & Natural Resources		0	64,269,207	0	Poverty Program
406	European Union (EU)		0	29,056,207	0	
3111401	Land Development	EU	0	29,056,207	0	
428	United Nations Development Programme (UNDP)		0	35,213,000	0	
2219105	Research & Development	UNDP	0	35,213,000	0	
0642	Strengthening Decentralized Structure & Capacity		0	97,921,000	0	Poverty Program
423	United Nation. International Children's Edu. Fund		0	97,921,000	0	
2219105	Research & Development	UNICEF	0	97,921,000	0	
0693	City Link Ostend-Banjul		0	18,505,958	0	
406	European Union (EU)		0	18,505,958	0	
2221124	Operating Costs	EU	0	18,505,958	0	
0795	LoCAL The Gambia		0	0	330,000,000	
001	Central Government of The Gambia Sources		0	0	30,000,000	
2221124	Operating Costs	GLF	0	0	30,000,000	
442	Green Climate Fund		0	0	300,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	GCF	0	0	300,000,000	
17	MINISTRY OF AGRICULTURE		145,796,012	1,197,470,847	2,171,287,135	
0000	Strategy,Policy & Managment		9,627,020	0	0	
001	Central Government of The Gambia Sources		9,627,020	0	0	
2221101	Food and Food Services	GLF	9,627,020	0	0	
0263	Central Project Co-ordination Unit		10,000,000	10,000,000	2,500,000	
001	Central Government of The Gambia Sources		10,000,000	10,000,000	2,500,000	
2221124	Operating Costs	GLF	10,000,000	10,000,000	2,500,000	
0490	Department of Livestock		13,233,275	6,026,166	5,350,000	
001	Central Government of The Gambia Sources		13,233,275	6,026,166	5,350,000	
2214102	Maintenance of Plant and Machinery	GLF	0	354,500	0	
2218102	Vaccines	GLF	7,700,000	0	1,000,000	
2218106	Specialized and Technical Materials	GLF	394,025	948,333	100,000	
2219102	Training	GLF	1,410,000	1,420,000	300,000	
2221116	Disease Control	GLF	1,485,850	1,500,000	1,500,000	
3111203	Construction Of Office Buildings	GLF	0	500,000	1,000,000	
3111213	Buildings and Structures	GLF	493,100	0	0	
3112117	Office Equipment	GLF	152,500	425,000	750,000	
3112118	Furniture and Fittings	GLF	496,000	528,333	300,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	350,000	0	
3113101	Livestock	GLF	1,101,800	0	400,000	
0523	Building Resilience Against Food and Nutrition Insecurity		5,885,899	4,000,000	44,870,360	
001	Central Government of The Gambia Sources		5,885,899	2,500,000	2,500,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	GLF	5,885,899	2,500,000	2,500,000	
402	African Development Bank (ADB)		0	1,500,000	42,370,360	
2221124	Operating Costs	ADB	0	1,500,000	0	
3112108	Agricultural Equipment and Machinery	ADB	0	0	42,370,360	
0536	Build Resilience Food Insecurity Project		5,766,633	91,026,000	4,000,000	
001	Central Government of The Gambia Sources		5,766,633	18,000,000	4,000,000	
2221124	Operating Costs	GLF	5,766,633	18,000,000	4,000,000	
414	Islamic Development Bank (IDB)		0	73,026,000	0	
2221124	Operating Costs	IDB	0	73,026,000	0	
0542	Agriculture Value Chain Development Project		4,400,000	3,500,000	126,123,310	
001	Central Government of The Gambia Sources		4,400,000	2,500,000	0	
2221124	Operating Costs	GLF	4,400,000	2,500,000	0	
402	African Development Bank (ADB)		0	1,000,000	126,123,310	
2221124	Operating Costs	ADB	0	1,000,000	0	
3112108	Agricultural Equipment and Machinery	ADB	0	0	126,123,310	
0609	Planning Service Unit		1,472,529	0	0	
001	Central Government of The Gambia Sources		1,472,529	0	0	
3111402	Land Levelling and Fencing	GLF	1,472,529	0	0	
0613	Enhancing Value Addition in the Groundnut Project		9,173,000	0	0	
001	Central Government of The Gambia Sources		9,173,000	0	0	
2221124	Operating Costs	GLF	9,173,000	0	0	
0639	Roots Project		4,580,000	197,047,484	389,000,000	
001	Central Government of The Gambia Sources		4,580,000	5,000,000	4,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	GLF	4,580,000	5,000,000	4,000,000	
411	International Fund for Agric & Development (IFAD)		0	128,150,000	385,000,000	
2221124	Operating Costs	IFAD	0	0	192,500,000	
3111401	Land Development	IFAD	0	75,020,000	85,200,000	
3111403	Construct of Irrigation Infrastructure & Land Dev.	IFAD	0	25,630,000	57,300,000	
3112108	Agricultural Equipment and Machinery	IFAD	0	27,500,000	50,000,000	
440	Global Environment Facility (GEF)		0	53,856,887	0	
3112108	Agricultural Equipment and Machinery	GEF	0	33,056,087	0	
3112111	Irrigation Equipment	GEF	0	20,800,800	0	
516	France		0	10,040,597	0	
2221124	Operating Costs	France	0	10,040,597	0	
0644	Production and Productivity Project		13,867,219	6,933,612	8,570,000	
001	Central Government of The Gambia Sources		13,867,219	6,933,612	8,570,000	
2214102	Maintenance of Plant and Machinery	GLF	0	0	450,000	
2218106	Specialized and Technical Materials	GLF	487,500	0	882,400	
2218107	Agricultural Inputs	GLF	493,500	0	800,000	
2219102	Training	GLF	2,352,975	1,850,000	550,000	
3111203	Construction Of Office Buildings	GLF	3,463,264	1,000,000	1,000,000	
3111213	Buildings and Structures	GLF	3,651,205	0	2,987,600	
3111403	Construct of Irrigation Infrastructure & Land Dev.	GLF	0	1,000,000	1,000,000	
3112111	Irrigation Equipment	GLF	0	1,500,000	500,000	
3112117	Office Equipment	GLF	548,000	550,000	0	
3112118	Furniture and Fittings	GLF	1,306,475	195,000	200,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	1,564,300	838,612	200,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
0645	Strategy Policy and Management		33,155,747	72,852,810	4,380,690	
001	Central Government of The Gambia Sources		33,155,747	72,852,810	4,380,690	
2214102	Maintenance of Plant and Machinery	GLF	0	1,075,000	0	
2216107	Printing Expenses	GLF	0	250,000	0	
2216108	Project Evaluation and Monitoring	GLF	0	1,600,000	0	
2217101	Consultancy	GLF	0	300,000	0	
2218106	Specialized and Technical Materials	GLF	0	0	830,000	
2218107	Agricultural Inputs	GLF	12,115,568	0	0	
2218110	Analysis and Strategy Preparations	GLF	0	750,000	0	
2219102	Training	GLF	2,282,786	500,000	0	
2219105	Research & Development	GLF	0	0	2,640,690	
2221111	Fees and Handling Charges	GLF	0	1,990,000	0	
2221120	Studies and Surveys	GLF	1,700,000	1,350,000	0	
3111213	Buildings and Structures	GLF	4,889,949	0	0	
3111401	Land Development	GLF	0	61,125,310	0	
3112108	Agricultural Equipment and Machinery	GLF	0	500,000	0	
3112111	Irrigation Equipment	GLF	0	1,450,000	0	
3112117	Office Equipment	GLF	2,500,000	250,000	0	
3112118	Furniture and Fittings	GLF	7,658,000	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	2,009,445	1,712,500	910,000	
0646	Development of Agriculture Value Chain and Market		1,680,000	1,495,000	1,450,000	Poverty Program
001	Central Government of The Gambia Sources		1,680,000	1,495,000	1,450,000	
2218106	Specialized and Technical Materials	GLF	0	145,000	0	
2219102	Training	GLF	1,680,000	650,000	1,450,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	700,000	0	
0647	Research and Development Project		5,580,690	4,820,345	0	Poverty Program
001	Central Government of The Gambia Sources		5,580,690	4,820,345	0	
2219105	Research & Development	GLF	5,580,690	4,820,345	0	
0648	Rice Value Chain Development		6,565,000	159,240,000	38,815,420	
001	Central Government of The Gambia Sources		6,565,000	7,500,000	6,000,000	
2221124	Operating Costs	GLF	6,565,000	7,500,000	6,000,000	
402	African Development Bank (ADB)		0	151,740,000	32,815,420	
2221124	Operating Costs	ADB	0	151,740,000	32,815,420	
0649	Small Ruminant Project		8,000,000	177,657,749	0	
001	Central Government of The Gambia Sources		8,000,000	12,000,000	0	
2221124	Operating Costs	GLF	8,000,000	12,000,000	0	
414	Islamic Development Bank (IDB)		0	165,657,749	0	
3111401	Land Development	IDB	0	65,657,000	0	
3113101	Livestock	IDB	0	100,000,749	0	
0672	Sustainable Agricultural Development		0	359,933	0	
406	European Union (EU)		0	359,933	0	
2221124	Operating Costs	EU	0	359,933	0	
0688	Rice Value Chain IDB		6,000,000	60,780,000	391,000,000	
001	Central Government of The Gambia Sources		6,000,000	9,000,000	6,000,000	
2221124	Operating Costs	GLF	6,000,000	9,000,000	6,000,000	
414	Islamic Development Bank (IDB)		0	51,780,000	385,000,000	
3112108	Agricultural Equipment and Machinery	IDB	0	19,000,500	235,000,000	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3112111	Irrigation Equipment	IDB	0	32,779,500	150,000,000	
0711	Gambia Inclusive Agric.Value Chain Project(GIRAV)		5,000,000	109,280,000	563,228,110	
001	Central Government of The Gambia Sources		5,000,000	7,500,000	5,000,000	
2221124	Operating Costs	GLF	5,000,000	7,500,000	5,000,000	
410	International Dev. Association (IDA)-World Bank		0	101,780,000	558,228,110	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	IDA	0	0	230,228,110	
3111401	Land Development	IDA	0	70,080,000	328,000,000	
3111403	Construct of Irrigation Infrastructure & Land Dev.	IDA	0	31,700,000	0	
0712	Food System Resilience Program (FSRP)		1,799,000	0	0	
001	Central Government of The Gambia Sources		1,799,000	0	0	
2221124	Operating Costs	GLF	1,799,000	0	0	
0735	Increasing Competitiveness in the Onion Value Chain		0	51,574,916	210,499,245	
402	African Development Bank (ADB)		0	0	210,499,245	
2221124	Operating Costs	ADB	0	0	210,499,245	
406	European Union (EU)		0	51,574,916	0	
3112108	Agricultural Equipment and Machinery	EU	0	51,574,916	0	
0736	Action Against Hunger		0	6,871,832	0	
406	European Union (EU)		0	6,871,832	0	
2221124	Operating Costs	EU	0	6,871,832	0	
0761	Gambia Agriculture and Food Security Project		0	234,005,000	5,000,000	
001	Central Government of The Gambia Sources		0	5,000,000	5,000,000	
2221124	Operating Costs	GLF	0	5,000,000	5,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
402	African Development Bank (ADB)		0	229,005,000	0	
3111401	Land Development	ADB	0	90,500,000	0	
3111403	Construct of Irrigation Infrastructure & Land Dev.	ADB	0	80,700,000	0	
3112108	Agricultural Equipment and Machinery	ADB	0	57,805,000	0	
2717	Strategy Policy and Management		10,000	0	0	
001	Central Government of The Gambia Sources		10,000	0	0	
3112117	Office Equipment	GLF	10,000	0	0	
2735	Small Ruminant Project		0	0	376,500,000	
001	Central Government of The Gambia Sources		0	0	7,000,000	
2221124	Operating Costs	GLF	0	0	7,000,000	
414	Islamic Development Bank (IDB)		0	0	369,500,000	
2221124	Operating Costs	IDB	0	0	369,500,000	
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTUCTURE		2,698,662,368	3,539,148,119	3,854,118,686	
0068	Road Maintenance		0	0	30,000,000	
001	Central Government of The Gambia Sources		0	0	30,000,000	
3111212	Roads and Bridges	GLF	0	0	30,000,000	
0284	Brikama-Dimbaya-Darsilami Rd Project		13,936,367	5,000,000	5,000,000	
001	Central Government of The Gambia Sources		13,936,367	5,000,000	5,000,000	
2218111	Land Compensation	GLF	13,936,367	5,000,000	5,000,000	
0506	Government Infrastructure Management		17,499,999	12,300,000	15,000,000	Discretionary
001	Central Government of The Gambia Sources		17,499,999	12,300,000	15,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	3,999,999	0	2,500,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2217101	Consultancy	GLF	1,500,000	0	0	
2221124	Operating Costs	GLF	7,000,000	0	0	
3111213	Buildings and Structures	GLF	5,000,000	12,300,000	12,500,000	
0507	Road Transport Management		0	0	5,000,000	
001	Central Government of The Gambia Sources		0	0	5,000,000	
3111213	Buildings and Structures	GLF	0	0	5,000,000	
0557	Strategy Policy & Management		0	0	2,000,000	
001	Central Government of The Gambia Sources		0	0	2,000,000	
2217101	Consultancy	GLF	0	0	2,000,000	
0602	COMCEC Funded Project		0	800,000	1,000,000	Discretionary
001	Central Government of The Gambia Sources		0	800,000	1,000,000	
2217101	Consultancy	GLF	0	0	1,000,000	
2221124	Operating Costs	GLF	0	800,000	0	
0615	Basse Fatoto Koina Road Project		26,740,736	10,100,000	0	Discretionary
001	Central Government of The Gambia Sources		26,740,736	10,100,000	0	
2218111	Land Compensation	GLF	19,691,985	10,000,000	0	
2221124	Operating Costs	GLF	7,048,751	100,000	0	
0616	Road Safety Project		10,200,499	5,000,000	20,020,000	Discretionary
001	Central Government of The Gambia Sources		10,200,499	5,000,000	20,020,000	
2217101	Consultancy	GLF	1,000,000	1,000,000	3,180,000	
2221124	Operating Costs	GLF	9,200,499	4,000,000	16,840,000	
0621	TransGambia Corridor Phase I		0	5,000,000	0	
001	Central Government of The Gambia Sources		0	5,000,000	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2218111	Land Compensation	GLF	0	5,000,000	0	
0622	TransGamba Corridor Phase II		207,787,934	224,938,162	80,000,000	
001	Central Government of The Gambia Sources		112,609,755	5,500,000	80,000,000	
2218106	Specialized and Technical Materials	GLF	0	5,000,000	0	
2221124	Operating Costs	GLF	0	500,000	0	
3111212	Roads and Bridges	GLF	112,609,755	0	80,000,000	
406	European Union (EU)		95,178,179	219,438,162	0	
2221124	Operating Costs	EU	95,178,179	0	0	
3111212	Roads and Bridges	EU	0	219,438,162	0	
0623	Feeder Roads Project		505,558	5,000,000	8,000,000	Discretionary
001	Central Government of The Gambia Sources		505,558	5,000,000	8,000,000	
2217101	Consultancy	GLF	0	0	3,000,000	
3111212	Roads and Bridges	GLF	505,558	5,000,000	5,000,000	
0637	Banjul Rehabilitation Road Project		747,564,941	211,500,000	211,000,000	
001	Central Government of The Gambia Sources		747,564,941	211,500,000	211,000,000	
2217101	Consultancy	GLF	11,527,263	10,000,000	10,000,000	
2221124	Operating Costs	GLF	1,145,000	1,500,000	1,000,000	
3111212	Roads and Bridges	GLF	734,892,678	200,000,000	200,000,000	
0638	OIC Bertil Harding Road Project		150,623,400	1,453,086,065	1,808,286,577	Discretionary
001	Central Government of The Gambia Sources		150,623,400	1,000,000,000	648,448,947	
2218111	Land Compensation	GLF	150,000,000	0	50,000,000	
2221124	Operating Costs	GLF	623,400	0	0	
3111212	Roads and Bridges	GLF	0	1,000,000,000	518,448,947	
3111223	Relocation of Services	GLF	0	0	80,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
404	Arab Bank for Economic Deve. in Africa (BADEA)		0	186,093,480	433,647,952	
2217101	Consultancy	BADEA	0	0	27,340,000	
3111212	Roads and Bridges	BADEA	0	186,093,480	406,307,952	
414	Islamic Development Bank (IDB)		0	0	292,541,726	
3111212	Roads and Bridges	IDB	0	0	292,541,726	
420	Kuwaiti Fund for Economic Development (KFAED)		0	186,093,480	433,647,952	
2217101	Consultancy	KFAED	0	0	27,340,000	
3111212	Roads and Bridges	KFAED	0	186,093,480	406,307,952	
501	Abu Dhabi		0	80,899,105	0	
3111212	Roads and Bridges	Abu Dhabi	0	80,899,105	0	
0702	Nuimi Hakalang Road Project		296,397,778	240,500,000	260,000,000	
001	Central Government of The Gambia Sources		296,397,778	240,500,000	260,000,000	
2217101	Consultancy	GLF	46,397,779	15,000,000	0	
2218111	Land Compensation	GLF	0	0	5,000,000	
2221124	Operating Costs	GLF	0	500,000	0	
3111212	Roads and Bridges	GLF	249,999,999	225,000,000	250,000,000	
3111223	Relocation of Services	GLF	0	0	5,000,000	
0703	Sabach Sanjal Loop (Dibba Kunda, Bambali, Ngayen) Lot I		257,518,766	260,500,000	263,500,000	
001	Central Government of The Gambia Sources		257,518,766	260,500,000	263,500,000	
2217101	Consultancy	GLF	7,398,766	10,000,000	8,000,000	
2218111	Land Compensation	GLF	0	0	2,500,000	
2221124	Operating Costs	GLF	120,000	500,000	500,000	
3111212	Roads and Bridges	GLF	250,000,000	250,000,000	250,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3111223	Relocation of Services	GLF	0	0	2,500,000	
0704	Saloum Nianija Corridor (Kaur-Jimbala-Kerr Auldi-Chamen-Nyanga Bantang) Lot II		190,641,210	135,000,000	155,000,000	
001	Central Government of The Gambia Sources		190,641,210	135,000,000	155,000,000	
2217101	Consultancy	GLF	9,068,284	10,000,000	0	
2218111	Land Compensation	GLF	0	0	2,500,000	
2221124	Operating Costs	GLF	0	5,000,000	0	
3111212	Roads and Bridges	GLF	181,572,926	120,000,000	150,000,000	
3111223	Relocation of Services	GLF	0	0	2,500,000	
0705	Basse-Yorobawol Road Project		276,393,995	0	0	
001	Central Government of The Gambia Sources		276,393,995	0	0	
3111212	Roads and Bridges	GLF	276,393,995	0	0	
0707	Kaleng- Bushtown Road Project		236,337,940	0	0	
001	Central Government of The Gambia Sources		236,337,940	0	0	
3111212	Roads and Bridges	GLF	236,337,940	0	0	
0722	Kombo Coastal Road Project		5,300,000	5,300,000	5,000,000	
001	Central Government of The Gambia Sources		5,300,000	5,300,000	5,000,000	
2218111	Land Compensation	GLF	5,300,000	5,300,000	5,000,000	
0723	Kiang West Roads (Sankandi)		164,018,310	224,000,000	51,700,000	
001	Central Government of The Gambia Sources		164,018,310	224,000,000	51,700,000	
2217101	Consultancy	GLF	10,000,000	15,000,000	0	
2221124	Operating Costs	GLF	1,498,275	4,000,000	1,700,000	
3111212	Roads and Bridges	GLF	152,520,035	205,000,000	50,000,000	
0724	Basse Wellingara Road Project		2,194,934	3,000,000	5,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
001	Central Government of The Gambia Sources		2,194,934	3,000,000	5,000,000	
2218111	Land Compensation	GLF	2,194,934	3,000,000	5,000,000	
0726	Basse Market		60,000,000	14,000,000	0	
001	Central Government of The Gambia Sources		60,000,000	14,000,000	0	
3111212	Roads and Bridges	GLF	0	14,000,000	0	
3111213	Buildings and Structures	GLF	60,000,000	0	0	
0727	Brikama Market		20,000,000	7,000,000	0	
001	Central Government of The Gambia Sources		20,000,000	7,000,000	0	
3111213	Buildings and Structures	GLF	20,000,000	7,000,000	0	
0728	Construction of Mausoleum		15,000,000	12,000,000	8,000,000	
001	Central Government of The Gambia Sources		15,000,000	12,000,000	8,000,000	
3111213	Buildings and Structures	GLF	15,000,000	10,000,000	7,500,000	
3112118	Furniture and Fittings	GLF	0	2,000,000	500,000	
0729	Release of Retention Monies		0	5,000,000	5,000,000	
001	Central Government of The Gambia Sources		0	5,000,000	5,000,000	
2221124	Operating Costs	GLF	0	5,000,000	5,000,000	
0747	OIC Urban Roads		0	500,080,732	739,370,509	
001	Central Government of The Gambia Sources		0	0	60,000,000	
3111223	Relocation of Services	GLF	0	0	60,000,000	
421	Saudi Fund For Development (SFD)		0	500,080,732	679,370,509	
2217101	Consultancy	SFD	0	0	30,429,420	
3111212	Roads and Bridges	SFD	0	500,080,732	648,941,089	
0748	OIC Airport VVIP		0	200,043,160	61,241,600	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
421	Saudi Fund For Development (SFD)		0	200,043,160	61,241,600	
2217101	Consultancy	SFD	0	0	6,561,600	
3111213	Buildings and Structures	SFD	0	200,043,160	54,680,000	
0787	KIANG PHASE II		0	0	115,000,000	
001	Central Government of The Gambia Sources		0	0	115,000,000	
2217101	Consultancy	GLF	0	0	15,000,000	
3111212	Roads and Bridges	GLF	0	0	100,000,000	
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT		5,970,000	281,398,850	259,248,597	
0520	EMPRETEC Project		5,000,000	0	0	Poverty Program
001	Central Government of The Gambia Sources		5,000,000	0	0	
2221124	Operating Costs	GLF	5,000,000	0	0	
0598	Strategy Policy and Management (Trade)		0	0	5,000,000	
001	Central Government of The Gambia Sources		0	0	5,000,000	
3111203	Construction Of Office Buildings	GLF	0	0	5,000,000	
0650	She-Trade		930,000	0	2,000,000	Poverty Program
001	Central Government of The Gambia Sources		930,000	0	2,000,000	
2215101	Conferences, Workshop and Seminars	GLF	0	0	1,000,000	
2219102	Training	GLF	0	0	1,000,000	
2221124	Operating Costs	GLF	930,000	0	0	
0651	Support to Entrepreneurship and Private Sector		0	9,000,000	43,248,597	
001	Central Government of The Gambia Sources		0	0	3,000,000	
2217101	Consultancy	GLF	0	0	1,500,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2219102	Training	GLF	0	0	500,000	
2221112	Expenses of Committees	GLF	0	0	1,000,000	
428	United Nations Development Programme (UNDP)		0	0	36,400,000	
2219102	Training	UNDP	0	0	36,400,000	
436	ECOWAS		0	9,000,000	3,848,597	
2221124	Operating Costs	ECOWAS	0	9,000,000	3,848,597	
0652	Youth Empowerment Project (YEP)		0	39,598,000	0	
406	European Union (EU)		0	39,598,000	0	
3112103	Plants, Machinery and Equipment	EU	0	21,799,000	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	EU	0	17,799,000	0	
0708	AFCFTA Bilateral Negotiation		0	500,000	3,000,000	
001	Central Government of The Gambia Sources		0	500,000	3,000,000	
2211101	Travel Expenses	GLF	0	0	1,000,000	
2215101	Conferences, Workshop and Seminars	GLF	0	0	1,000,000	
2221112	Expenses of Committees	GLF	0	0	1,000,000	
2221124	Operating Costs	GLF	0	500,000	0	
0709	Development of Trade Database		0	500,000	1,000,000	
001	Central Government of The Gambia Sources		0	500,000	1,000,000	
2215101	Conferences, Workshop and Seminars	GLF	0	0	500,000	
2217101	Consultancy	GLF	0	500,000	0	
2221112	Expenses of Committees	GLF	0	0	500,000	
0710	Construction of Sanitary Facilities to Combat COVID		40,000	0	0	
001	Central Government of The Gambia Sources		40,000	0	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	GLF	40,000	0	0	
0759	Labour Force Survey		0	14,580,000	0	
001	Central Government of The Gambia Sources		0	5,000,000	0	
2221124	Operating Costs	GLF	0	5,000,000	0	
406	European Union (EU)		0	2,500,000	0	
2221124	Operating Costs	EU	0	2,500,000	0	
428	United Nations Development Programme (UNDP)		0	2,080,000	0	
2221124	Operating Costs	UNDP	0	2,080,000	0	
609	Gesellschaft fur Internationale Zusammenarbeit		0	2,500,000	0	
2221124	Operating Costs	GIZ	0	2,500,000	0	
610	International Organization of Migration		0	2,500,000	0	
2221124	Operating Costs	IOM	0	2,500,000	0	
0760	COVID 19 Recovery & Digitalization Horticultural		0	14,720,850	0	
001	Central Government of The Gambia Sources		0	2,162,000	0	
2221124	Operating Costs	GLF	0	2,162,000	0	
611	World Trade Organisation		0	12,558,850	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	WTO	0	4,586,254	0	
3112120	Application Software Systems and Licenses	WTO	0	2,469,831	0	
3112122	Hardware, Servers and Equipment	WTO	0	5,502,765	0	
0775	UNIDO Sustainable Growth for Industrial Development		0	202,500,000	202,500,000	
001	Central Government of The Gambia Sources		0	2,500,000	2,500,000	
2221124	Operating Costs	GLF	0	2,500,000	2,500,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
607	United Nations Industrial Development Organisation		0	200,000,000	200,000,000	
2221124	Operating Costs	UNIDO	0	200,000,000	200,000,000	
2756	Gambia Renewable Energy Project(GERMP)		0	0	2,500,000	
001	Central Government of The Gambia Sources		0	0	2,500,000	
2215101	Conferences, Workshop and Seminars	GLF	0	0	1,000,000	
2217101	Consultancy	GLF	0	0	1,500,000	
20	MINISTRY OF BASIC AND SECONDARY EDUCATION		44,499,998	1,120,241,720	184,490,194	
0573	Strategy Policy and Management - MOBSE		35,846,665	46,682,000	51,867,000	
001	Central Government of The Gambia Sources		33,506,665	39,350,000	41,350,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	0	6,000,000	
2216101	Purchase of Small Office Equipment	GLF	1,000,000	0	0	
2216108	Project Evaluation and Monitoring	GLF	153,333	3,000,000	2,000,000	
2218106	Specialized and Technical Materials	GLF	1,000,000	1,000,000	1,000,000	
2219102	Training	GLF	2,500,000	3,000,000	3,000,000	
2219103	Education Services	GLF	10,273,333	10,000,000	10,000,000	
2219105	Research & Development	GLF	0	2,350,000	2,350,000	
2221124	Operating Costs	GLF	10,000,000	10,000,000	10,000,000	
3111204	Schools, Laboratories and Facilities	GLF	7,439,999	8,000,000	5,000,000	
3112117	Office Equipment	GLF	0	1,000,000	1,000,000	
3112118	Furniture and Fittings	GLF	1,140,000	1,000,000	1,000,000	
410	International Dev. Association (IDA)-World Bank		1,560,000	7,332,000	10,517,000	
2219103	Education Services	IDA	1,560,000	7,332,000	10,517,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
604	Global Partnership To Education		780,000	0	0	
2219103	Education Services	GPE	780,000	0	0	
0574	Basic Education Management		7,853,333	197,559,720	83,652,194	Poverty Program
001	Central Government of The Gambia Sources		7,853,333	33,000,000	54,000,000	
2214104	Maintenance of Equipment	GLF	4,800,000	5,000,000	5,000,000	
3111204	Schools, Laboratories and Facilities	GLF	3,053,333	15,000,000	36,000,000	
3111213	Buildings and Structures	GLF	0	10,000,000	10,000,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	3,000,000	3,000,000	
410	International Dev. Association (IDA)-World Bank		0	164,559,720	0	
2218106	Specialized and Technical Materials	IDA	0	61,929,920	0	
3111213	Buildings and Structures	IDA	0	102,629,800	0	
604	Global Partnership To Education		0	0	29,652,194	
2219103	Education Services	GPE	0	0	29,652,194	
0575	Secondary Education Management		800,000	846,000,000	48,971,000	Poverty Program
410	International Dev. Association (IDA)-World Bank		800,000	0	0	
3111204	Schools, Laboratories and Facilities	IDA	800,000	0	0	
530	Kuwait		0	846,000,000	48,971,000	
2219103	Education Services	Kuwait	0	11,280,000	48,971,000	
3111204	Schools, Laboratories and Facilities	Kuwait	0	834,720,000	0	
0662	Gambia Electric Restor & Modernization Project		0	30,000,000	0	
001	Central Government of The Gambia Sources		0	30,000,000	0	
3112103	Plants, Machinery and Equipment	GLF	0	30,000,000	0	
21	MINISTRY OF HEALTH		177,021,925	1,464,114,657	1,418,643,861	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
0499	Reproductive And Family Health Program		0	68,696,600	68,065,680	Poverty Program
001	Central Government of The Gambia Sources		0	9,000,000	8,369,080	
2214101	Maintenance of Buildings and Facilities	GLF	0	3,000,000	1,000,000	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	3,000,000	4,069,080	
2218106	Specialized and Technical Materials	GLF	0	3,000,000	3,300,000	
429	United Nations Family & Population Agency (UNFPA)		0	59,696,600	59,696,600	
2221124	Operating Costs	UNFPA	0	10,000,000	10,000,000	
3112106	Laboratory Equipment and Instruments	UNFPA	0	24,848,300	24,848,300	
3112107	Medical and Hospital Equipment	UNFPA	0	24,848,300	24,848,300	
0500	Disease Control		1,493,946	4,000,000	4,400,000	
001	Central Government of The Gambia Sources		1,493,946	4,000,000	4,400,000	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	2,000,000	2,200,000	
2218106	Specialized and Technical Materials	GLF	1,493,946	2,000,000	2,200,000	
0502	Health System Strengthening Program		5,000,000	127,547,200	0	Poverty Program
562	World Health Organisation (WHO)		5,000,000	127,547,200	0	
2221124	Operating Costs	WHO	5,000,000	8,000,000	0	
3112106	Laboratory Equipment and Instruments	WHO	0	100,000,000	0	
3112107	Medical and Hospital Equipment	WHO	0	19,547,200	0	
0548	General Administration		10,000,000	0	0	
001	Central Government of The Gambia Sources		10,000,000	0	0	
3111213	Buildings and Structures	GLF	10,000,000	0	0	
0549	RCH Commodity Security		116,000,000	5,000,000	5,000,000	
001	Central Government of The Gambia Sources		116,000,000	5,000,000	5,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3111205	Hospitals, Clinics and Health Facilities	GLF	116,000,000	5,000,000	5,000,000	
0550	Immunisation		0	132,845,200	118,000,000	
563	GAVI		0	132,845,200	118,000,000	
2218102	Vaccines	GAVI	0	132,845,200	118,000,000	
0552	Malaria Control Services		0	378,129,050	165,703,453	
001	Central Government of The Gambia Sources		0	5,500,000	3,750,000	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	2,500,000	2,750,000	
2218106	Specialized and Technical Materials	GLF	0	3,000,000	1,000,000	
438	Global Fund		0	372,629,050	161,953,453	
2218101	Drugs, Dressing and Medical Supplies	GF	0	362,629,050	0	
2221124	Operating Costs	GF	0	10,000,000	161,953,453	
0570	Leprosy and Tuberculosis Control Services		500,000	0	0	Poverty Program
001	Central Government of The Gambia Sources		500,000	0	0	
2218106	Specialized and Technical Materials	GLF	500,000	0	0	
0571	Diagnostic Services (Lab Blood Transf.)		0	5,000,000	15,500,000	Poverty Program
001	Central Government of The Gambia Sources		0	5,000,000	15,500,000	
2218106	Specialized and Technical Materials	GLF	0	0	10,000,000	
3112107	Medical and Hospital Equipment	GLF	0	5,000,000	5,500,000	
0572	Basic Health Care Services (Primary & Secondary)		17,027,979	85,140,200	4,500,000	Poverty Program
001	Central Government of The Gambia Sources		14,999,979	10,000,000	4,500,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	10,000,000	4,500,000	
3111213	Buildings and Structures	GLF	14,999,979	0	0	
423	United Nation. International Children's Edu. Fund		2,028,000	75,140,200	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	UNICEF	2,028,000	5,000,000	0	
3112106	Laboratory Equipment and Instruments	UNICEF	0	60,140,200	0	
3112107	Medical and Hospital Equipment	UNICEF	0	10,000,000	0	
0597	Global Fund HIV/AIDS		0	163,444,328	189,474,728	
001	Central Government of The Gambia Sources		0	0	15,000,000	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	0	10,000,000	
2218106	Specialized and Technical Materials	GLF	0	0	5,000,000	
438	Global Fund		0	163,444,328	174,474,728	
2218101	Drugs, Dressing and Medical Supplies	GF	0	154,999,328	154,999,328	
2221124	Operating Costs	GF	0	8,445,000	19,475,400	
0608	Project Management Unit		2,000,000	2,000,000	3,000,000	
001	Central Government of The Gambia Sources		2,000,000	2,000,000	3,000,000	
2221124	Operating Costs	GLF	2,000,000	2,000,000	3,000,000	
0662	Gambia Electric Restor & Modernization Project		0	30,000,000	0	
001	Central Government of The Gambia Sources		0	30,000,000	0	
3112103	Plants, Machinery and Equipment	GLF	0	30,000,000	0	
0731	The Gambia Essential Health Service Strengthening Project		0	255,445,539	800,000,000	
410	International Dev. Association (IDA)-World Bank		0	255,445,539	800,000,000	
2221124	Operating Costs	IDA	0	5,000,000	5,000,000	
3112106	Laboratory Equipment and Instruments	IDA	0	200,000,000	742,000,000	
3112107	Medical and Hospital Equipment	IDA	0	50,445,539	53,000,000	
0732	Results Based Financing (RBF)		25,000,000	42,581,540	45,000,000	
001	Central Government of The Gambia Sources		25,000,000	42,581,540	45,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	GLF	25,000,000	42,581,540	45,000,000	
0742	Reduce the Impact of COVID19 Pandemic in The Gambia		0	164,285,000	0	
406	European Union (EU)		0	164,285,000	0	
2221124	Operating Costs	EU	0	6,400,000	0	
3112106	Laboratory Equipment and Instruments	EU	0	100,285,000	0	
3112107	Medical and Hospital Equipment	EU	0	57,600,000	0	
22	MINISTRY OF YOUTH AND SPORTS		15,656,662	102,963,006	12,500,000	
0109	Ministry of Youth and Sports		951,252	3,000,000	3,500,000	Discretionary
001	Central Government of The Gambia Sources		951,252	3,000,000	3,500,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	1,500,000	1,500,000	
3111202	Government Residences/Quarters	GLF	0	1,500,000	2,000,000	
3111213	Buildings and Structures	GLF	951,252	0	0	
0654	Gambia Songhai initiative Project		14,705,410	53,303,653	9,000,000	Discretionary
001	Central Government of The Gambia Sources		14,705,410	17,000,000	9,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	6,815,860	2,000,000	2,000,000	
2218107	Agricultural Inputs	GLF	0	5,000,000	3,000,000	
2221124	Operating Costs	GLF	4,000,000	5,000,000	2,000,000	
3111203	Construction Of Office Buildings	GLF	0	5,000,000	2,000,000	
3112108	Agricultural Equipment and Machinery	GLF	3,889,550	0	0	
428	United Nations Development Programme (UNDP)		0	36,303,653	0	
3111401	Land Development	UNDP	0	13,069,854	0	
3112108	Agricultural Equipment and Machinery	UNDP	0	12,086,943	0	
3112111	Irrigation Equipment	UNDP	0	11,146,856	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2760	Migration, Infomation and Communication		0	898,800	0	
428	United Nations Development Programme (UNDP)		0	898,800	0	
2221124	Operating Costs	UNDP	0	898,800	0	
2761	Children National Assembly		0	6,500,000	0	
428	United Nations Development Programme (UNDP)		0	6,500,000	0	
2221124	Operating Costs	UNDP	0	6,500,000	0	
2762	FGM/C Never Again		0	8,342,799	0	
428	United Nations Development Programme (UNDP)		0	8,342,799	0	
2221124	Operating Costs	UNDP	0	8,342,799	0	
2763	Migration		0	7,300,016	0	
428	United Nations Development Programme (UNDP)		0	7,300,016	0	
2221124	Operating Costs	UNDP	0	7,300,016	0	
2764	Entrepreneurship and Skills Acquisition		0	6,070,100	0	
428	United Nations Development Programme (UNDP)		0	6,070,100	0	
2221124	Operating Costs	UNDP	0	6,070,100	0	
2765	UN Peace Building Fund		0	10,530,762	0	
428	United Nations Development Programme (UNDP)		0	10,530,762	0	
2221124	Operating Costs	UNDP	0	10,530,762	0	
2766	Refurbishment of Youth Centres		0	7,016,876	0	
428	United Nations Development Programme (UNDP)		0	7,016,876	0	
2221124	Operating Costs	UNDP	0	7,016,876	0	
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES		115,292,051	390,323,170	1,338,239,576	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
0000	Strategy,Policy & Managment		192,901	0	0	
001	Central Government of The Gambia Sources		192,901	0	0	
2214101	Maintenance of Buildings and Facilities	GLF	192,901	0	0	
0518	Sound Environment		1,000,000	3,250,000	6,500,000	
001	Central Government of The Gambia Sources		1,000,000	3,250,000	6,500,000	
2214101	Maintenance of Buildings and Facilities	GLF	1,000,000	1,100,000	2,350,000	
2221120	Studies and Surveys	GLF	0	375,000	800,000	
2221125	Environmental Surveys	GLF	0	100,000	0	
3111203	Construction Of Office Buildings	GLF	0	275,000	650,000	
3111402	Land Levelling and Fencing	GLF	0	1,100,000	2,000,000	
3111404	Demarcation of Community Forest	GLF	0	300,000	700,000	
0554	Protection, Management and Conservation of Flora and Fauna		207,500	5,250,000	18,700,000	
001	Central Government of The Gambia Sources		207,500	5,250,000	18,700,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	250,000	0	
2214107	Improvement and Maintenance of Parks	GLF	0	2,500,000	8,000,000	
2219102	Training	GLF	207,500	250,000	1,400,000	
2221107	Field Investigation	GLF	0	1,000,000	0	
2221184	Introduction to Species	GLF	0	0	5,000,000	
2621101	Contribution to International Org.	GLF	0	0	1,300,000	
3111203	Construction Of Office Buildings	GLF	0	250,000	1,000,000	
3112101	Vehicles	GLF	0	1,000,000	2,000,000	
0555	Ministry of Environment, Climate Change, Natural Resource		5,000,000	0	0	Poverty Program
001	Central Government of The Gambia Sources		5,000,000	0	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3111204	Schools, Laboratories and Facilities	GLF	5,000,000	0	0	
0576	Strategy Policy and Management - MECCNAR		101,416,065	135,800,000	465,203,280	Poverty Program
001	Central Government of The Gambia Sources		101,416,065	135,800,000	75,600,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	200,000	300,000	
2214107	Improvement and Maintenance of Parks	GLF	0	1,450,000	0	
2217101	Consultancy	GLF	637,240	430,000	0	
2219105	Research & Development	GLF	0	1,000,000	5,000,000	
2221178	Climate Change Financing	GLF	0	0	2,000,000	
2622101	Contribution to International Org -Capital	GLF	100,000,000	130,000,000	65,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	2,500,000	0	
3112101	Vehicles	GLF	0	0	3,000,000	
3112117	Office Equipment	GLF	386,675	220,000	300,000	
3112118	Furniture and Fittings	GLF	392,150	0	0	
427	GEP/UNEP		0	0	389,603,280	
2221178	Climate Change Financing	GEP/UNEP	0	0	389,603,280	
0590	EcoBased Adaptation Project (EBA)		0	64,318,650	0	Poverty Program
442	Green Climate Fund		0	64,318,650	0	
3111401	Land Development	GCF	0	20,310,000	0	
3112103	Plants, Machinery and Equipment	GCF	0	13,690,000	0	
3112111	Irrigation Equipment	GCF	0	30,318,650	0	
0614	Participatory Forestry Management		1,999,999	0	1,500,000	
001	Central Government of The Gambia Sources		1,999,999	0	1,500,000	
2219103	Education Services	GLF	0	0	500,000	
3111203	Construction Of Office Buildings	GLF	0	0	1,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3111402	Land Levelling and Fencing	GLF	1,999,999	0	0	
0676	GCCA+ Project in The Gambia		0	84,229,636	20,000,000	
406	European Union (EU)		0	84,229,636	20,000,000	
2221124	Operating Costs	EU	0	0	20,000,000	
3111401	Land Development	EU	0	40,500,000	0	
3111402	Land Levelling and Fencing	EU	0	19,500,000	0	
3111403	Construct of Irrigation Infrastructure & Land Dev.	EU	0	24,229,636	0	
0713	Land-Sea Scape Planning & Restoration		2,792,400	16,539,250	51,300,000	
440	Global Environment Facility (GEF)		2,792,400	16,539,250	51,300,000	
2214107	Improvement and Maintenance of Parks	GEF	2,792,400	16,539,250	51,300,000	
0714	Unintended Organic Persistent Pollutant		0	31,095,775	52,497,000	
440	Global Environment Facility (GEF)		0	31,095,775	52,497,000	
2221124	Operating Costs	GEF	0	0	52,497,000	
3111403	Construct of Irrigation Infrastructure & Land Dev.	GEF	0	20,000,775	0	
3112108	Agricultural Equipment and Machinery	GEF	0	11,095,000	0	
0718	Environmental and Resilient Development Project		0	0	29,145,696	
428	United Nations Development Programme (UNDP)		0	0	29,145,696	
2221124	Operating Costs	UNDP	0	0	29,145,696	
0719	Community Based Sustainable Dryland Forest Management Project		2,683,186	25,445,000	0	
440	Global Environment Facility (GEF)		2,683,186	25,445,000	0	
2221124	Operating Costs	GEF	2,683,186	0	0	
3111401	Land Development	GEF	0	15,040,000	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3111402	Land Levelling and Fencing	GEF	0	10,405,000	0	
0745	Civil Society for Green Economy		0	2,987,000	0	
406	European Union (EU)		0	2,987,000	0	
2221124	Operating Costs	EU	0	2,987,000	0	
0746	Promoting Investments against Climate Change		0	8,685,359	0	
406	European Union (EU)		0	8,685,359	0	
2221124	Operating Costs	EU	0	8,685,359	0	
0770	Access And Benefit Sharing		0	12,722,500	0	
427	GEP/UNEP		0	12,722,500	0	
3111403	Construct of Irrigation Infrastructure & Land Dev.	GEP/UNEP	0	8,700,500	0	
3112103	Plants, Machinery and Equipment	GEP/UNEP	0	4,022,000	0	
0799	Rural Integrated Climate Adaptation and Resilience Building Project		0	0	123,393,600	
000	NA		0	0	123,393,600	
2221124	Operating Costs		0	0	123,393,600	
0800	West African Costal Resilience Investment Project		0	0	570,000,000	
615	World Bank		0	0	570,000,000	
2221124	Operating Costs		0	0	570,000,000	
24	MINISTRY OF INFORMATION		19,147,889	0	8,000,000	
0620	Strategy Policy And Management		19,147,889	0	8,000,000	
001	Central Government of The Gambia Sources		19,147,889	0	8,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	0	2,000,000	
2217101	Consultancy	GLF	0	0	3,000,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
2219103	Education Services	GLF	294,000	0	1,000,000	
2219105	Research & Development	GLF	882,400	0	0	
2221124	Operating Costs	GLF	3,000,000	0	0	
3111203	Construction Of Office Buildings	GLF	1,996,120	0	0	
3111213	Buildings and Structures	GLF	499,540	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	12,475,829	0	2,000,000	
25	MINISTRY OF FISHERIES AND WATER RESOURCES		10,578,467	936,718,250	565,600,000	
0000	Strategy,Policy & Managment		1,349,950	0	0	
001	Central Government of The Gambia Sources		1,349,950	0	0	
3111302	Fish Ponds and Water Breeding Facilities	GLF	1,349,950	0	0	
0306	Rural Water Supply and Sanitation		0	1,250,000	0	
001	Central Government of The Gambia Sources		0	1,250,000	0	
3111203	Construction Of Office Buildings	GLF	0	1,250,000	0	
0585	Strategy Policy and Management (Fisheries)		0	4,518,250	350,000	
001	Central Government of The Gambia Sources		0	4,518,250	350,000	
2221124	Operating Costs	GLF	0	1,530,250	0	
3111302	Fish Ponds and Water Breeding Facilities	GLF	0	2,738,000	0	
3112106	Laboratory Equipment and Instruments	GLF	0	250,000	350,000	
0618	Sustainable Water Resources Management		0	10,250,000	10,750,000	Poverty Program
001	Central Government of The Gambia Sources		0	10,250,000	10,750,000	
2221124	Operating Costs	GLF	0	250,000	750,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	10,000,000	10,000,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
0680	Sustainable Fishing Partnership Agreement(SFPA)		396,000	0	0	Poverty Program
406	European Union (EU)		396,000	0	0	
2221124	Operating Costs	EU	396,000	0	0	
0716	Early Warning Phase II Project		0	35,700,000	8,500,000	
001	Central Government of The Gambia Sources		0	0	8,500,000	
2221124	Operating Costs	GLF	0	0	3,500,000	
3111302	Fish Ponds and Water Breeding Facilities	GLF	0	0	5,000,000	
440	Global Environment Facility (GEF)		0	35,700,000	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GEF	0	25,000,000	0	
3111403	Construct of Irrigation Infrastructure & Land Dev.	GEF	0	10,700,000	0	
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]		8,832,517	765,000,000	273,000,000	
402	African Development Bank (ADB)		8,832,517	765,000,000	273,000,000	
2221124	Operating Costs	ADB	8,832,517	0	273,000,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	ADB	0	505,000,000	0	
3111403	Construct of Irrigation Infrastructure & Land Dev.	ADB	0	260,000,000	0	
0769	Japanese Intl Cooperation Agency Rural Water Supply Phase IV		0	120,000,000	0	
422	Japanese Gvt Corporation on Tech Assistance(JGCTA)		0	120,000,000	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	JGCTA	0	120,000,000	0	
2767	Japanese Intl Cooperation Agency Rural water Supply phase IV		0	0	273,000,000	
422	Japanese Gvt Corporation on Tech Assistance(JGCTA)		0	0	273,000,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	JGCTA	0	0	273,000,000	
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY		33,000,000	524,358,000	608,118,000	
0258	University of The Gambia Campus Project		9,000,000	358,602,000	389,000,000	Poverty Program
001	Central Government of The Gambia Sources		5,000,000	9,000,000	23,000,000	
2221124	Operating Costs	GLF	5,000,000	5,000,000	8,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	4,000,000	15,000,000	
404	Arab Bank for Economic Deve. in Africa (BADEA)		0	50,000,000	0	
3111204	Schools, Laboratories and Facilities	BADEA	0	50,000,000	0	
414	Islamic Development Bank (IDB)		4,000,000	69,000,000	127,000,000	
3111204	Schools, Laboratories and Facilities	IDB	0	51,500,000	15,000,000	
3111213	Buildings and Structures	IDB	4,000,000	7,500,000	0	
3112118	Furniture and Fittings	IDB	0	10,000,000	112,000,000	
415	Organiz. of Petroleum Exporting Countries (OPEC)		0	82,502,000	35,500,000	
3111204	Schools, Laboratories and Facilities	OPEC	0	74,752,000	17,750,000	
3112118	Furniture and Fittings	OPEC	0	7,750,000	17,750,000	
420	Kuwaiti Fund for Economic Development (KFAED)		0	100,000,000	175,000,000	
3111204	Schools, Laboratories and Facilities	KFAED	0	90,500,000	87,500,000	
3112118	Furniture and Fittings	KFAED	0	9,500,000	87,500,000	
421	Saudi Fund For Development (SFD)		0	9,100,000	28,500,000	
3111204	Schools, Laboratories and Facilities	SFD	0	9,100,000	28,500,000	
444	OPEC Fund For International Development OFID		0	39,000,000	0	
3111204	Schools, Laboratories and Facilities	OFID	0	31,250,000	0	
3112118	Furniture and Fittings	OFID	0	7,750,000	0	



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
0454	Technical & Vocational Education and Training		0	6,100,000	50,000,000	Poverty Program
001	Central Government of The Gambia Sources		0	6,100,000	50,000,000	
2216104	Contingency Other Charges	GLF	0	250,000	0	
2216108	Project Evaluation and Monitoring	GLF	0	1,850,000	10,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	4,000,000	40,000,000	
0561	African Centers of Excellence		14,000,000	157,656,000	169,118,000	Poverty Program
001	Central Government of The Gambia Sources		14,000,000	12,500,000	23,962,000	
2221124	Operating Costs	GLF	4,000,000	2,500,000	7,000,000	
3111204	Schools, Laboratories and Facilities	GLF	10,000,000	10,000,000	16,962,000	
410	International Dev. Association (IDA)-World Bank		0	145,156,000	145,156,000	
2216108	Project Evaluation and Monitoring	IDA	0	3,750,000	3,750,000	
3111204	Schools, Laboratories and Facilities	IDA	0	75,000,000	75,000,000	
3111213	Buildings and Structures	IDA	0	66,406,000	66,406,000	
0627	Construction Of UTG Dental And Surgery Building		10,000,000	2,000,000	0	
001	Central Government of The Gambia Sources		10,000,000	2,000,000	0	
3111203	Construction Of Office Buildings	GLF	10,000,000	2,000,000	0	
29	MINISTRY OF PETROLEUM AND ENERGY		1,177,400	3,536,820,264	3,529,373,728	
0595	Green Mini Grid Prog.		0	48,450,750	90,500,000	
001	Central Government of The Gambia Sources		0	250,000	500,000	
2221124	Operating Costs	GLF	0	250,000	500,000	
402	African Development Bank (ADB)		0	48,200,750	90,000,000	
2221124	Operating Costs	ADB	0	7,000,000	8,000,000	
3112103	Plants, Machinery and Equipment	ADB	0	20,603,875	42,800,000	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3112105	Energy Generating Equipment	ADB	0	20,596,875	39,200,000	
0629	Multi-Functional Platforms Project		378,000	275,000	1,000,000	Poverty Program
001	Central Government of The Gambia Sources		378,000	275,000	1,000,000	
3112103	Plants, Machinery and Equipment	GLF	378,000	200,000	800,000	
3112110	Survey Equipment and Installations	GLF	0	75,000	200,000	
0635	Off-Grid Electrification		421,400	1,650,000	1,500,000	Poverty Program
001	Central Government of The Gambia Sources		421,400	1,650,000	1,500,000	
2217101	Consultancy	GLF	0	0	500,000	
3112102	Transport Equipment	GLF	0	50,000	100,000	
3112103	Plants, Machinery and Equipment	GLF	421,400	1,450,000	500,000	
3112110	Survey Equipment and Installations	GLF	0	150,000	400,000	
0636	Domestic Cooking Energy		378,000	1,275,000	3,400,000	Poverty Program
001	Central Government of The Gambia Sources		378,000	1,275,000	3,400,000	
3112102	Transport Equipment	GLF	0	150,000	200,000	
3112103	Plants, Machinery and Equipment	GLF	378,000	125,000	200,000	
3112105	Energy Generating Equipment	GLF	0	1,000,000	3,000,000	
0655	UNIDO/ GEF6 Project		0	81,746,587	19,380,887	
001	Central Government of The Gambia Sources		0	500,887	1,380,887	
2621101	Contribution to International Org.	GLF	0	500,887	1,380,887	
440	Global Environment Facility (GEF)		0	81,245,700	18,000,000	
2221124	Operating Costs	GEF	0	10,000,000	1,000,000	
3112103	Plants, Machinery and Equipment	GEF	0	46,245,700	8,750,000	
3112105	Energy Generating Equipment	GEF	0	25,000,000	8,250,000	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
0659	Asbestos Replacement & Water Expansion Project		0	86,989,000	53,112,000	Poverty Program
433	EXIM Bank of India		0	86,989,000	53,112,000	
2221124	Operating Costs	EXIM	0	86,989,000	53,112,000	
0662	Gambia Electric Restor & Modernization Project		0	727,265,148	1,207,256,393	
408	European Investment Bank		0	211,400,148	553,395,581	
2221124	Operating Costs	EIB	0	8,000,000	21,480,986	
3112103	Plants, Machinery and Equipment	EIB	0	100,000,000	285,789,145	
3112105	Energy Generating Equipment	EIB	0	103,400,148	246,125,450	
410	International Dev. Association (IDA)-World Bank		0	515,865,000	653,860,812	
2221124	Operating Costs	IDA	0	7,000,000	11,800,000	
3112103	Plants, Machinery and Equipment	IDA	0	258,865,000	420,500,000	
3112105	Energy Generating Equipment	IDA	0	250,000,000	221,560,812	
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)		0	268,038,050	569,250,432	Poverty Program
410	International Dev. Association (IDA)-World Bank		0	268,038,050	569,250,432	
2221124	Operating Costs	IDA	0	10,000,000	11,800,000	
3112103	Plants, Machinery and Equipment	IDA	0	200,000,000	372,000,000	
3112105	Energy Generating Equipment	IDA	0	58,038,050	185,450,432	
0679	Investment Support for Sustainable Energy Project		0	747,132,634	4,284,866	Poverty Program
406	European Union (EU)		0	747,132,634	4,284,866	
2221124	Operating Costs	EU	0	7,000,000	1,000,000	
3112103	Plants, Machinery and Equipment	EU	0	700,132,634	1,000,000	
3112105	Energy Generating Equipment	EU	0	40,000,000	2,284,866	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
0751	Gambia Electricity Access Project(GEAP)		0	106,559,850	447,239,150	
402	African Development Bank (ADB)		0	106,559,850	447,239,150	
2221124	Operating Costs	ADB	0	10,000,000	19,750,000	
3112103	Plants, Machinery and Equipment	ADB	0	6,559,850	51,489,150	
3112105	Energy Generating Equipment	ADB	0	90,000,000	376,000,000	
0752	GERMP Additional Financing		0	124,500,145	0	
410	International Dev. Association (IDA)-World Bank		0	124,500,145	0	
2221124	Operating Costs	IDA	0	9,000,000	0	
3112103	Plants, Machinery and Equipment	IDA	0	62,000,000	0	
3112105	Energy Generating Equipment	IDA	0	53,500,145	0	
0753	OIC Water Project		0	747,232,500	970,000,000	
421	Saudi Fund For Development (SFD)		0	747,232,500	970,000,000	
2221124	Operating Costs	SFD	0	7,000,000	3,000,000	
3112103	Plants, Machinery and Equipment	SFD	0	40,232,500	45,000,000	
3112105	Energy Generating Equipment	SFD	0	700,000,000	922,000,000	
0754	OIC Electricity Project		0	392,985,600	0	
421	Saudi Fund For Development (SFD)		0	392,985,600	0	
2221124	Operating Costs	SFD	0	10,000,000	0	
3112103	Plants, Machinery and Equipment	SFD	0	200,000,000	0	
3112105	Energy Generating Equipment	SFD	0	182,985,600	0	
0776	Water Supply Project in the Greater Banjul(WASIB)		0	202,720,000	162,450,000	
001	Central Government of The Gambia Sources		0	3,400,000	0	
2218111	Land Compensation	GLF	0	3,400,000	0	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
402	African Development Bank (ADB)		0	199,320,000	162,450,000	
2221124	Operating Costs	ADB	0	9,000,000	2,000,000	
3112103	Plants, Machinery and Equipment	ADB	0	90,320,000	67,800,000	
3112105	Energy Generating Equipment	ADB	0	100,000,000	92,650,000	
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE		35,565,912	20,166,618	25,826,194	
0000	Strategy,Policy & Managment		0	5,500,000	0	Discretionary
001	Central Government of The Gambia Sources		0	5,500,000	0	
3111213	Buildings and Structures	GLF	0	3,000,000	0	
3112101	Vehicles	GLF	0	2,500,000	0	
0213	Gender and Development Project		19,099,937	0	2,000,000	
001	Central Government of The Gambia Sources		19,099,937	0	2,000,000	
2221124	Operating Costs	GLF	599,937	0	0	
2221145	Women Enterprise Development Fund	GLF	17,000,000	0	0	
3112101	Vehicles	GLF	1,500,000	0	2,000,000	
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)		0	0	2,000,000	
001	Central Government of The Gambia Sources		0	0	2,000,000	
3112101	Vehicles	GLF	0	0	2,000,000	
0657	Child Victims of Human Right Abuse		0	0	2,000,000	Poverty Program
001	Central Government of The Gambia Sources		0	0	2,000,000	
3112101	Vehicles	GLF	0	0	2,000,000	
0664	Enhancing Women's Access to Resources		3,242,685	0	0	
001	Central Government of The Gambia Sources		1,690,645	0	0	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3111203	Construction Of Office Buildings	GLF	1,690,645	0	0	
406	European Union (EU)		1,552,040	0	0	
2221124	Operating Costs	EU	1,552,040	0	0	
0668	Strengthening Women's Economic Initiatives		4,095,054	11,647,000	11,000,000	Poverty Program
001	Central Government of The Gambia Sources		2,922,557	11,647,000	11,000,000	
2221124	Operating Costs	GLF	0	1,647,000	1,000,000	
2221145	Women Enterprise Development Fund	GLF	0	10,000,000	10,000,000	
3111203	Construction Of Office Buildings	GLF	922,557	0	0	
3112101	Vehicles	GLF	2,000,000	0	0	
406	European Union (EU)		1,172,497	0	0	
2221124	Operating Costs	EU	1,172,497	0	0	
0692	Child Rights Instruments		2,165,000	0	0	
001	Central Government of The Gambia Sources		2,165,000	0	0	
3112101	Vehicles	GLF	1,790,000	0	0	
3112121	Motorbikes and Bicycles	GLF	375,000	0	0	
0739	Driving Women's Economic Activities to Green Economy		6,963,235	3,019,618	1,000,000	
406	European Union (EU)		6,963,235	3,019,618	1,000,000	
2221124	Operating Costs	EU	6,963,235	3,019,618	1,000,000	
0789	UNFPA SGBV Coordination and Strengthening Project		0	0	2,549,574	
429	United Nations Family & Population Agency (UNFPA)		0	0	2,549,574	
2221124	Operating Costs	UNFPA	0	0	2,549,574	
0790	UNCDF Women Financial Inclusion Project		0	0	3,280,800	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
419	UN Agencies		0	0	3,280,800	
2221124	Operating Costs		0	0	3,280,800	
0792	UNDP Rule of Law Project		0	0	1,449,020	
428	United Nations Development Programme (UNDP)		0	0	1,449,020	
2221124	Operating Costs	UNDP	0	0	1,449,020	
0793	UNDP Support to Entrepreneurship and Private Sector Development		0	0	546,800	
428	United Nations Development Programme (UNDP)		0	0	546,800	
2221124	Operating Costs	UNDP	0	0	546,800	
34	MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY		0	12,250,000	28,750,000	
0620	Strategy Policy And Management		0	12,250,000	28,750,000	
001	Central Government of The Gambia Sources		0	12,250,000	28,750,000	
2217101	Consultancy	GLF	0	1,000,000	2,000,000	
2219103	Education Services	GLF	0	1,250,000	3,250,000	
2219105	Research & Development	GLF	0	1,000,000	8,000,000	
2221124	Operating Costs	GLF	0	1,000,000	3,000,000	
2632101	Contributions To Other Gen Gvt Units - Capital	GLF	0	0	1,000,000	
3111203	Construction Of Office Buildings	GLF	0	0	1,500,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	8,000,000	10,000,000	
35	MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY		0	16,540,000	15,790,000	
0000	Strategy,Policy & Managment		0	16,540,000	15,790,000	
001	Central Government of The Gambia Sources		0	16,540,000	15,790,000	



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021	2022	2023	
			Actuals	Approved	Estimate	
3111203	Construction Of Office Buildings	GLF	0	12,500,000	1,500,000	
3112101	Vehicles	GLF	0	0	6,000,000	
3112117	Office Equipment	GLF	0	1,250,000	4,810,000	
3112118	Furniture and Fittings	GLF	0	1,250,000	2,950,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	1,540,000	530,000	
Total Development Budget			3,840,142,165	14,855,637,966	16,396,214,091	



GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2021 Actual	Dalasi 2022 Approved	2023 Estimate
DEBT INTEREST		2,350,759,398	3,042,398,254	2,910,332,318
Domestic Interest		1,940,682,815	2,451,404,907	2,126,218,319
<u>DOMESTIC</u>		1,940,682,815	2,451,404,907	2,126,218,319
2005	Treasury Bills	1,422,954,747	1,287,901,343	656,683,283
2014	3 Year Government Bond 12%	161,165,823	597,298,822	932,161,569
2015	30 Years Government Bond	283,200,040	504,938,283	504,938,283
2018	NAWEC Bond	73,362,205	61,266,459	32,435,184
FOREIGN Interest		278,165	1,900,000	11,750,000
		0	900,000	1,250,000
<u>IDB</u>		0	900,000	1,250,000
2735	Small Ruminant Project	0	900,000	1,250,000
Foreign Government		278,165	1,000,000	10,500,000
<u>SFD</u>		278,165	1,000,000	10,500,000
2729	Roads Project in the Greater Banjul Area	69,290	0	6,500,000
2730	Construction of VIP Lounge Project at Banjul International Airport	208,875	1,000,000	4,000,000
Foreign Interest		409,798,417	589,093,347	772,363,999
		40,454,510	35,084,508	42,600,000
<u>EXIM BANK CHINA</u>		40,147,037	27,784,508	34,000,000
2755	Gambia National Broadband Network Project	40,147,037	27,784,508	34,000,000
<u>IDA</u>		307,473	300,000	600,000
2750	West Africa Regional Fisheries Program Phase 2 (WARFP)	307,473	300,000	600,000
<u>SFD</u>		0	7,000,000	8,000,000
2769	Rehabilitation and development of Banjul Airport SFD	0	7,000,000	8,000,000
Foreign Government		111,800,472	128,666,219	168,423,999
<u>ABU DHABI</u>		17,144,099	17,501,325	21,703,099
2580	ABUDH Mandinaba Soma Road (Potential)	7,518,184	9,501,325	9,000,000
2707	Reconstruction & Upgrading of Laminkoto-Passimus R	9,625,915	8,000,000	12,703,099
<u>KFAED</u>		4,203,992	4,218,588	11,500,000
2652	University of The Gambia Campus Project(KFAED)	4,203,992	4,218,588	5,500,000
2776	Widening of Bertil Harding road project (KFAED)	0	0	6,000,000
<u>KUWAIT</u>		56,639,868	59,386,833	65,520,000
2601	Farafenni Laminkoto Road Project -KFED KFEAD No. 629	2,947,444	2,977,855	3,500,000
2604	Kombo Coastal Roads Project -KFED KFED 532	2,937,191	3,000,000	4,000,000
2605	Irrigated Rice Development Project -KFED KFEAD No.619	748,247	800,000	870,000
2607	Banjul International Airport Improvement -KFED KFED 565	917,106	1,000,000	1,500,000
2645	Mandinaba-Soma Road Project	6,517,417	6,800,000	7,000,000
2646	Banjul International Airport Impr. PHII	11,766,359	12,000,000	13,000,000
2666	Laminkoto-Passimus Road Project	17,502,186	20,000,000	20,000,000
2675	The Gambia Segment of OMVG Interconnection Project	12,858,133	11,000,000	13,650,000
2676	Developing Basic and Secondary Education Project	445,784	1,808,978	2,000,000
<u>RO CHINA</u>		8,487,067	10,331,600	13,200,900
2626	NAWEC Power Supply Contract Genset 1 -EIBC EIBC/6020483002	196,897	0	0
2627	Generator Sets 2 & 3 ROC-IMP/EXP BNK -EIBC LN 6020483003	6,156,300	7,340,500	6,700,000
2642	Micro Financing & Capacity Building Project-ROC	195,342	240,900	3,500,900
2651	Technical and Vocation Education and Training	1,938,528	2,750,200	3,000,000
<u>SFD</u>		25,325,446	37,227,873	56,500,000
2630	Support for Economic Development -SFD SFD No. 4/267	418,500	989,000	1,700,000
2634	SFD Mandinaba - Soma Road Project (Potential)	2,615,625	6,557,500	7,500,000
2653	The University of The Gambia Project	2,029,196	3,850,595	6,500,000
2658	Brikama-Darsilami-Dimbaya Road Project	1,961,719	4,849,778	6,500,000



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Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2021 Actual	Dalasi 2022 Approved	2023 Estimate
2671	Bjl International Airport Rehabil. and Upgrading P	3,076,145	0	8,000,000
2677	Construction of Laminkoto - Passimas - 2016003	5,224,600	10,990,500	13,300,000
2678	The Rehabil. of Bjl Internl. Airport Proj. Ph. II	9,999,662	9,990,500	13,000,000
Multilateral Organisations		257,543,435	425,342,620	561,340,000
	<u>ADB</u>	590,118	1,907,980	3,000,000
2724	OMVG Energy Project	590,118	1,907,980	3,000,000
	<u>ADB/Nigerian Trust Fund</u>	7,926,042	9,235,440	9,200,000
2127	Artisanal Fisheries Development Project -NTF N/GAM/FIS/01/2	2,383,251	2,935,440	3,000,000
2139	Participatory Integrated Watershed Management Project. -NTF	3,527,939	3,900,000	3,700,000
2145	Supplementary Loan Agreement to Finance the Artisanal Fisherie Deve	2,014,852	2,400,000	2,500,000
	<u>ADF</u>	19,075,724	26,604,434	52,950,000
2105	ADF - Farmer Rice Irrigated Project	2,682,491	3,000,000	3,500,000
2122	Lowland Agricultural Development Project -ADF F/GAM/AGR/96/20	109,333	123,136	150,000
2124	Health Services Development Phase II -ADF F/GAM/HEAII98/2	1,668,837	1,798,257	2,000,000
2128	Community Skills Improvement Project -ADF F/GAM/CMSKI0024	1,358,132	1,500,700	1,800,000
2129	Peri-Urban Smallholder Improvement -ADF F/G/ShIMP.99/23	2,043,644	5,809,573	3,500,000
2130	Natural Resource Development & Management Project -ADF	968,442	1,100,000	1,300,000
2132	Coastal Protection Project -ADF P-GM-C00-002	0	2,830	27,000,000
2133	Rural Electrification Project -ADF F/GAM/RUR/01/25	1,642,442	1,656,888	1,800,000
2134	Support to 3rd Education Sector Project -ADF 2100150006941	5,183,849	6,707,189	6,000,000
2135	ADF Nerica Rice Project (Potential)	641,460	773,500	800,000
2140	Invasive Aquatic Weed Project	157,488	198,800	300,000
2148	Inclusive Growth Promotion Institutional Support P	320,868	632,871	800,000
2149	Agriculture Value Chain Development Project-ADF Pr	2,298,737	3,300,690	4,000,000
	<u>BADEA</u>	39,657,517	45,095,900	64,725,000
2209	3rd Education Project -BADEA BADEA 3rd Educ	1,729,942	2,321,229	3,000,000
2210	Traditional Fisheries Development -BADEA BADE/06/11/2000	3,514,279	3,950,000	4,500,000
2211	Banjul Intl.Airport Development -BADEA BADEA Airport	1,119,990	1,906,000	2,000,000
2212	Farafenni - Laminkoto Road Project -BADEA GAM/24/05/02	4,600,688	4,669,000	6,000,000
2213	Rural Electrification Project -BADEA BADEA IDB Rur Electrif	3,437,545	3,956,000	4,575,000
2215	BADEA Mandinaba - Soma Road (Potential)	7,035,958	7,956,712	9,200,000
2216	BADEA Brikama - Dasilama Road (Potential)	3,854,514	3,850,300	5,500,000
2218	Gambia University Project	1,781,517	1,926,400	4,000,000
2219	Kotu Power Generation Plant Expansion Project	4,560,053	4,912,959	6,400,000
2220	Cconstruction of Laminkoto-Passimus Road Project	5,067,574	5,554,400	7,000,000
2221	Line of Credit for the Social Development Fund	1,030,357	1,234,500	2,050,000
2222	Support to Basic and Secondary Education	1,925,098	2,858,400	5,000,000
2734	Rice Value Chain Developement	0	0	500,000
2782	Widening of Bertil Harding road project (BADEA)	0	0	5,000,000
	<u>EBID</u>	11,578,468	49,389,559	52,000,000
2701	Rural Electrification Extension Project	9,286,632	20,992,700	23,000,000
2704	Reconstruction and Upgrading of Mandinaba-Soma Project	1,005,357	12,998,600	12,000,000
2706	Second Phase of Rural Electrification Project 092	1,286,479	15,398,259	17,000,000
	<u>EIB</u>	178,386	0	3,500,000
2756	Gambia Renewable Energy Project(GERMP)	178,386	0	3,500,000
	<u>IDA</u>	55,660,614	53,745,337	68,200,000
2323	Participatory Health & Nutrition Project -IDA IDA-3054 GM	2,071,452	2,436,540	2,000,000
2324	Third Education Sector Project -IDA IDA 3128-0GM	717,724	700,000	600,000
2335	HIV/AIDS Rapid Response Project -IDA Credit No.3455	3,943,498	4,235,304	4,500,000



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Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2021 Actual	Dalasi 2022 Approved	2023 Estimate
2337	Gateway Project -IDA IDA/ 3606-GM	4,923,341	5,422,324	6,000,000
2339	Capacity Building for Economic Management Project -IDA IDA No. 3555-GM	3,694,227	4,063,828	4,500,000
2340	Poverty Alleviation & Capacity Building Project -IDA IDA 3176-GM	1,867,473	2,079,564	2,000,000
2347	Africa Emergency Locust Project	1,552,763	688,800	900,000
2351	Poverty Allv. & Cap.Bldg Proj	1,310,741	1,400,000	2,000,000
2354	OMVG Interconnection Project	10,019,761	6,843,193	15,500,000
2355	Additional Financing for the Child Maternal and Nutrition	1,013,462	1,036,786	1,500,000
2356	African Higher Education Centres of Excellence Project	371,939	767,183	950,000
2357	Commercial Agriculture and Value Chain Management	2,613,033	2,657,440	3,250,000
2359	Electricity Support Project - IDA	5,392,127	5,251,240	6,000,000
2360	Second Additional Financing for IFMIS Project-IDA	1,923,426	2,000,000	2,500,000
2361	2nd Additional Financing for Maternal & Child Heal	1,345,649	1,404,182	3,000,000
2362	Advance for Preparation of W/Africa Regional Fisheries Program Phase I - IDA	0	229,307	0
2363	Emergency Development Policy Financing - IDA	12,900,000	12,529,646	13,000,000
	IDB	46,868,602	158,020,899	171,220,000
2434	Implementation of the Component of the ECOWAN Project in The Gambia	36,195,988	60,729,600	8,000,000
2436	The Bilingual Education Support Project	4,404,585	9,000,000	9,000,000
2437	Lease Agreement: Brikama II Power	0	40,292,300	20,000,000
2443	Istisna'a-Enhanci Value Addit. in the G/nut se	0	20,000,000	20,000,000
2445	ISTISNA'A Sukuta-Jambanjelly Road	0	20,098,999	40,000,000
2451	Community Based Infrastructure and Livelihood Impr	3,253,800	5,000,000	5,000,000
2456	Implementation of ECOWAN Program-IDB	417,812	2,000,000	34,000,000
2464	Leasing Brikama Power Station - 0058 (2006015)	2,188,168	0	30,000,000
2754	Regional Rice Value Chain Development Program(Debt Service)	408,249	900,000	5,220,000
	IFAD	14,282,011	18,472,516	29,950,000
2500	2nd Agricultural Project -IFAD IFAD/144GA	552,287	1,283,400	6,800,000
2501	Small Scale Water Control Project -IFAD IFAD SRS021 GA	921,420	999,316	1,500,000
2502	Agricultural Services Project -IFAD IFADLOAN 312GA	999,910	1,010,600	1,500,000
2503	Lowlands Agricultural Development -IFAD Ifad/GamLN375GM	798,813	900,000	1,200,000
2504	Jahally Pachar Smallholder Project 1 -IFAD IFAD 077	1,638,413	1,455,075	4,900,000
2505	Rural Finance & Community Initiatives -IFAD 486 GM	2,003,451	2,959,999	2,500,000
2506	Participatory Integrated Watershed Management Project - IFAD	2,025,245	2,917,492	2,800,000
2507	Rural Finance-IFAD	1,992,843	2,506,626	2,500,000
2508	National Agricultural Land & Water Mngt Dev. Proje	2,791,815	3,740,008	3,300,000
2753	ROOTS (Debt Service)	557,811	700,000	2,950,000
	ISDB	0	0	21,555,000
2778	Widening of Bertil Harding road project (IDB)	0	0	7,055,000
2780	Small Ruminant Production step II Project ISDB	0	0	3,500,000
2781	Small Ruminant Instalment sale Project ISDB	0	0	1,500,000
2783	Regional Rice value chain Development program	0	0	3,500,000
2784	Small Ruminant Production Project ISDB 10001193GMB	0	0	6,000,000
	OPEC	61,725,954	62,870,555	85,040,000
2612	Coastal Protection Project -OPEC OPEC Coastal Prot	307,973	0	0
2613	Enhanced HIPC Debt Initiative Relief -OPEC OPEC NO:856 H	105,988	0	0
2620	Serrekunda Mandina-Ba Road Project -OPEC OPEC/730 P	330,428	388,808	450,000
2622	OPEC Special Fund Loan Mandinaba - Soma Road (Potential)	650,022	800,000	550,000
2647	Third Public Works-OPEC	1,710,425	1,839,524	2,540,000
2648	Highway & Street Light Proj. OPEC	1,638,984	1,761,720	3,000,000
2656	Banjul Airport Rehabilitation Project-Phase II	4,561,675	4,842,415	6,500,000
2659	Energy Development and Access Expansion Project	4,577,140	4,785,158	5,500,000
2660	Kotu Power Generation Expansion Project	10,432,475	10,992,200	13,500,000



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Loan Code	Description	2021 Actual	Dalasi 2022 Approved	2023 Estimate
2661	The University of The Gambia Project	1,868,457	1,928,882	4,500,000
2668	Rural Infrastructure Development project	15,017,883	14,701,788	22,500,000
2679	Construction of Laminkoto - Passimas - 2015066	17,771,909	18,583,284	22,000,000
2680	Support to Basic and Secondary Educ. Proj-2014169	2,752,594	2,246,776	4,000,000
AMORTISATION		2,269,236,804	2,349,959,177	1,397,391,581
Domestic Amortisation		1,202,235,603	720,226,218	0
<u>DOMESTIC</u>		1,202,235,603	720,226,218	0
2014	3 Year Government Bond 12%	611,012,731	240,920,678	0
2015	30 Years Government Bond	350,302,194	120,000,000	0
2018	NAWEC Bond	240,920,677	359,305,540	0
Foreign Amortisation		1,067,001,201	1,629,732,959	1,397,391,581
		9,024,086	10,714,919	12,200,000
		1,695,814	2,714,919	2,200,000
2728	Assistance for Global Maritime Disaster and Safety System	1,695,814	2,714,919	2,200,000
<u>IDA</u>		7,328,272	8,000,000	10,000,000
2750	West Africa Regional Fisheries Program Phase 2 (WARFP)	7,328,272	8,000,000	10,000,000
Foreign Government		165,779,050	284,331,312	324,651,719
<u>KFAED</u>		33,982,848	25,859,288	70,500,000
2652	University of The Gambia Campus Project(KFAED)	33,982,848	25,859,288	34,500,000
2777	G20 DSSI Kuwait Fund for Arab and Economic Develop	0	0	36,000,000
<u>KUWAIT</u>		51,990,763	94,094,000	134,020,000
2601	Farafenni Laminkoto Road Project -KFED KFEAD No. 629	342,620	370,000	1,000,000
2605	Irrigated Rice Development Project -KFED KFEAD No.619	339,920	370,000	1,500,000
2607	Banjul International Airport Improvement -KFED KFED 565	0	370,000	1,000,000
2645	Mandinaba-Soma Road Project	342,100	370,000	1,000,000
2646	Banjul International Airport Impr. PHII	342,330	370,000	0
2666	Laminkoto-Passimus Road Project	50,623,794	50,724,000	25,000,000
2675	The Gambia Segment of OMVG Interconnection Project	0	0	33,000,000
2676	Developing Basic and Secondary Education Project	0	41,520,000	71,520,000
<u>Libya</u>		0	42,000,000	42,000,000
2709	Libya Restructuring of Outstanding loan	0	42,000,000	42,000,000
<u>RO CHINA</u>		79,805,439	87,318,736	57,002,311
2626	NAWEC Power Supply Contract Genset 1 -EIBC EIBC/6020483002	8,519,506	0	0
2627	Generator Sets 2 & 3 ROC-IMP/EXP BNK -EIBC LN 6020483003	63,649,383	77,716,425	47,400,000
2642	Micro Financing & Capacity Building Project-ROC	1,709,666	2,702,000	2,702,000
2651	Technical and Vocation Education and Training	5,926,884	6,900,311	6,900,311
<u>SFD</u>		0	35,059,288	11,000,000
2653	The University of The Gambia Project	0	35,059,288	0
2775	G20 Saudi Fund for Development (DSSI)	0	0	11,000,000
<u>VENEZUERA</u>		0	0	10,129,408
2702	Upgrading,Rehab. & Expansion of T&D Network	0	0	10,129,408
Multilateral Organisations		892,198,064	1,334,686,728	1,060,539,862
<u>ADB/Nigerian Trust Fund</u>		49,216,117	50,324,227	57,000,000
2127	Artisanal Fisheries Development Project -NTF N/GAM/FIS/01/2	12,098,688	12,502,064	14,500,000
2139	Participatory Integrated Watershed Management Project. -NTF	19,717,238	20,000,000	22,500,000
2145	Supplementary Loan Agreement to Finance the Artisanal Fisheries Deve	17,400,191	17,822,163	20,000,000
<u>ADF</u>		42,771,379	55,750,594	54,700,000
2105	ADF - Farmer Rice Irrigated Project	3,786,568	4,280,306	4,500,000
2122	Lowland Agricultural Development Project -ADF F/GAM/AGR/96/20	561,819	628,717	1,000,000



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2124	Health Services Development Phase II -ADF F/GAM/HEAI98/2	8,259,249	9,565,014	9,500,000
2128	Community Skills Improvement Project -ADF F/GAM/CMSKI0024	6,258,155	8,013,871	7,800,000
2129	Peri-Urban Smallholder Improvement -ADF F/G/ShIMP.99/23	9,416,873	14,859,727	12,000,000
2130	Natural Resource Development & Management Project -ADF	1,411,564	2,956,683	1,800,000
2132	Coastal Protection Project -ADF P-GM-C00-002	0	9,220	0
2133	Rural Electrification Project -ADF F/GAM/RUR/01/25	4,418,113	5,272,085	5,900,000
2134	Support to 3rd Education Sector Project -ADF 2100150006941	7,515,777	8,871,466	8,500,000
2135	ADF Nerica Rice Project (Potential)	919,820	999,600	1,200,000
2140	Invasive Aquatic Weed Project	223,442	293,905	2,500,000
	BADEA	10,061,144	74,062,420	36,269,300
2208	Kombo Coastal Roads Project -BADEA BADEA070598	6,974,694	7,200,000	10,000,000
2209	3rd Education Project -BADEA BADEA 3rd Educ	512,900	590,600	500,000
2210	Traditional Fisheries Development -BADEA BADE/06/11/2000	513,250	590,600	500,000
2211	Banjul Intl.Airport Development -BADEA BADEA Airport	515,750	590,600	500,000
2212	Farafenni - Laminkoto Road Project -BADEA GAM/24/05/02	515,500	590,600	500,000
2213	Rural Electrification Project -BADEA BADEA IDB Rur Electrif	513,250	590,600	500,000
2215	BADEA Mandinaba - Soma Road (Potential)	515,800	590,600	2,269,300
2216	BADEA Brikama - Dasilama Road (Potential)	0	18,411,460	21,500,000
2218	Gambia University Project	0	16,990,260	0
2219	Kotu Power Generation Plant Expansion Project	0	20,983,540	0
2221	Line of Credit for the Social Development Fund	0	6,933,560	0
	EBID	30,977,698	62,932,759	25,000,000
2701	Rural Electrification Extension Project	30,977,698	62,932,759	25,000,000
	IDA	176,104,124	187,522,188	288,700,000
2323	Participatory Health & Nutrition Project -IDA IDA-3054 GM	14,342,822	14,958,321	17,000,000
2324	Third Education Sector Project -IDA IDA 3128-0GM	4,782,261	4,735,955	7,500,000
2335	HIV/AIDS Rapid Response Project -IDA Credit No.3455	26,262,178	26,876,888	29,500,000
2337	Gateway Project -IDA IDA/ 3606-GM	15,190,944	15,886,644	30,000,000
2339	Capacity Building for Economic Management Project -IDA IDA No. 3555-GM	18,793,702	12,667,564	23,000,000
2340	Poverty Alleviation & Capacity Building Project -IDA IDA 3176-GM	13,388,157	13,621,884	17,000,000
2347	Africa Emergency Locust Project	940,736	1,948,120	2,500,000
2351	Poverty Allv. & Cap.Bldg Proj	3,877,653	3,945,349	5,000,000
2354	OMVG Interconnection Project	76,448,935	79,028,300	72,000,000
2355	Additional Financing for the Child Maternal and Nutrition	2,076,735	4,307,062	17,200,000
2359	Electricity Support Project - IDA	0	9,546,101	22,000,000
2360	Second Additional Financing for IFMIS Project-IDA	0	0	10,500,000
2363	Emergency Development Policy Financing - IDA	0	0	35,500,000
	IDB	189,356,762	557,020,200	252,665,500
2434	Implementation of the Component of the ECOWAN Project in The Gambia	94,455,758	105,790,900	0
2437	Lease Agreement: Brikama II Power	43,444,004	100,292,300	25,000,000
2443	Istisna'a-Enhanci Value Addit. in the G/nut se	0	50,000,000	50,000,000
2445	ISTISNA'A Sukuta-Jambanjelly Road	0	220,040,000	30,000,000
2449	Gambia HIPC Master File	51,457,000	80,897,000	55,000,000
2456	Implementation of ECOWAN Program-IDB	0	0	67,665,500
2464	Leasing Brikama Power Station - 0058 (2006015)	0	0	25,000,000
	IFAD	69,489,077	73,355,133	82,250,000
2500	2nd Agricultural Project -IFAD IFAD/144GA	7,283,175	7,975,412	9,400,000
2501	Small Scale Water Control Project -IFAD IFAD SRS021 GA	4,842,829	5,795,952	6,300,000
2502	Agricultural Services Project -IFAD IFADLOAN 312GA	4,597,391	4,946,265	6,250,000



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Loan Code	Description	2021 Actual	Dalasi 2022 Approved	2023 Estimate
2503	Lowlands Agricultural Development -IFAD Ifad/GamLN375GM	7,746,286	7,990,144	10,000,000
2504	Jahally Pachar Smallholder Project 1 -IFAD IFAD 077	7,371,999	7,961,888	9,500,000
2505	Rural Finance & Community Initiatives -IFAD 486 GM	12,889,270	15,901,966	17,000,000
2506	Participatory Integrated Watershed Management Project - IFAD	11,865,134	11,852,774	13,000,000
2507	Rural Finance-IFAD	12,892,993	10,930,732	10,800,000
	OPEC	324,221,763	273,719,207	263,955,062
2612	Coastal Protection Project -OPEC OPEC Coastal Prot	29,753,231	0	0
2613	Enhanced HIPC Debt Initiative Relief -OPEC OPEC NO:856 H	6,632,310	0	0
2620	Serrekunda Mandina-Ba Road Project -OPEC OPEC/730 P	9,438,230	10,370,531	25,371,062
2622	OPEC Special Fund Loan Mandinaba - Soma Road (Potential)	9,920,074	9,852,538	12,500,000
2647	Third Public Works-OPEC	13,623,659	14,132,980	17,500,000
2648	Highway & Street Light Proj. OPEC	13,061,669	13,549,980	17,500,000
2656	Banjul Airport Rehabilitation Project-Phase II	27,525,962	28,410,438	32,000,000
2659	Energy Development and Access Expansion Project	20,066,795	20,737,840	24,680,000
2660	Kotu Power Generation Expansion Project	41,080,000	42,400,000	20,320,000
2661	The University of The Gambia Project	17,029,319	17,665,960	21,289,000
2668	Rural Infrastructure Development project	44,502,991	45,932,980	51,550,000
2679	Construction of Laminkoto - Passimas - 2015066	76,675,000	53,000,000	20,745,000
2680	Support to Basic and Secondary Educ. Proj-2014169	14,912,523	17,665,960	20,500,000
Total Debts Services		4,619,996,201	5,392,357,431	4,307,723,899