

Statement IIA
Operating and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Public Services- Total	2,21,149	1,86,274	1,85,423	1,25,728
Public Services(Net)	49,520	42,350	46,162	11,748
Interest	80,394	71,256	68,600	70,606
Pension and Gratuities	24,000	23,000	23,000	13,927
Subsidy and Incentive	34,571	27,571	19,571	15,020
Promissory notes - extended quota	46	45	45	0
Non-ADP Projects/2	7,721	6,336	5,990	4,108
Investments in Shares and Equities/2	24,897	15,716	22,055	10,319
Local Government and Rural Development- Total	44,690	42,527	42,192	35,486
Local Government and Rural Development(Net)	44,690	42,507	42,189	35,475
Interest	0	20	3	11
Defence Services- Total	40,405	37,581	37,735	35,510
Defence Services(Net)	33,995	32,601	33,118	31,317
Subsidy and Incentive	587	570	527	503
Pension and Gratuities	5,823	4,410	4,090	3,690
Public Order and Safety- Total	31,153	29,146	29,123	24,414
Subsidy and Incentive	1,114	1,015	935	859
Pension and Gratuities	0	0	0	1
Public Order and Safety(Net)	30,039	28,131	28,188	23,554
Education and Technology- Total	99,977	87,742	94,875	71,926
Pension and Gratuities	0	0	0	1
Health- Total	36,864	32,274	32,731	21,646
Health(Net)	36,864	32,274	32,725	21,646
Interest	0	0	6	0
Social Security and Welfare- Total	37,914	35,825	34,918	31,183
Social Security and Welfare(Net)	33,092	30,674	30,317	23,312
Subsidy and Incentive	4,282	5,015	4,004	3,624
Net Outlay for Food Account Operation/2	540	136	597	4,246
Pension and Gratuities	0	0	0	1

Statement IIA : Operating and Development Budget

(Taka in Crore)

Description	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Housing- Total	6,821	6,843	6,345	6,418
Recreation, Culture and Religious Affairs- Total	5,364	5,420	4,951	4,019
Fuel and Energy- Total	26,066	24,519	27,484	22,827
Agriculture- Total /1	42,110	34,971	31,911	25,759
Agriculture(Net)	25,583	22,281	21,812	17,915
Subsidy and Incentive	16,527	12,690	10,099	7,844
Industrial and Economic Services- Total	4,041	4,504	4,027	5,014
Transport and Communication- Total	81,510	65,874	71,966	50,230
Transport and Communication(Net)	80,257	64,725	70,847	49,140
Pension and Gratuities	1,213	1,127	1,119	1,090
Interest	40	22	0	0
Total Expenditure :	6,78,064	5,93,500	6,03,681	4,60,160
(Net)	4,76,309	4,24,571	4,43,040	3,24,310
Subsidy and Incentive	57,081	46,861	35,136	27,850
Pension and Gratuities	31,036	28,537	28,209	18,710
Interest	80,434	71,298	68,609	70,617
Investments in Shares and Equities/2	24,897	15,716	22,055	10,319
Promissory notes - extended quota	46	45	45	0
Net Outlay for Food Account Operation/2	540	136	597	4,246
Non-ADP Projects/2	7,721	6,336	5,990	4,108

1. In the Graph-IIA Incentives are not included in agriculture expenditure .
2. In the Chart Graph-IIA Investment on Share and Equity , Food Account (Net), and Non-ADP Projects have been lumped together as "Miscellaneous Operating Expenditure".