

TABLE No. (1)

Summary of General Budget for the Fiscal Year 2021

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
7,298,000,000	Domestic Revenues	8,730,393,000	Current Expenditures
5,390,000,000	Tax Revenues	2,421,215,000	Civil Services
1,908,000,000	Non-Tax revenues	1,429,588,000	Military Services
		1,320,050,000	Security Services and Public Safety
		3,559,540,000	Other Expenditures
576,800,000	Foreign Grants	1,612,000,000	Pensions and Compensations
		1,452,000,000	Public Debt Interests
		55,000,000	Wheat and Feed Subsidy
		20,540,000	Govt. Units Subsidy
		75,000,000	Medical treatments
		70,000,000	Jordanian Public Universities Subsidy
		201,000,000	Recurrent Cash Subsidy
		74,000,000	Payment of Previous Financial Commitment
		1,114,707,000	Capital Expenditures
		269,752,800	Continuous Projects
		687,446,200	Ongoing Projects
		157,508,000	New Projects
7,874,800,000	Total Public Revenues	9,845,100,000	Total Public Expenditures
1,970,300,000	Budget Deficit		

Financing Budget

Amount	Sources	Amount	Uses
815,350,000	Issue of Euro Bonds and Domestic Bonds in Dollars	1,970,300,000	Budget Deficit Repayment
64,800,000	Foreign loans to finance capital projects	410,093,437	Repayment of Due Foreign Loans Installments
1,356,066,000	International Organizations Loans to Support the Budget	957,150,000	Amortization of Euro Bonds and Dollar Domestic Bonds
4,617,189,000	Domestic Loans	214,290,000	Advances from Ministry of Finance to the Water Authority
		135,050,468	Repayment of Due Domestic Loans Installments on the Water Authority
		178,543,195	Loan Installments Addressing Government Arrears
		2,987,977,900	Domestic Debt Amortizations
6,853,405,000	Total	6,853,405,000	Total

TABLE No. (2)**Total of Estimated Public Revenues for the Fiscal Year 2021****(In JDs)**

CHAPTER		Estimated Revenues
NO.	Title	
	Domestic Revenues	7,298,000,000
	Tax Revenues	5,390,000,000
111	Taxes on Income and Profits	1,110,000,000
113	Taxes on Property	115,000,000
114	Taxes on Goods and Services	3,825,000,000
115	Taxes on International Trade and Transactions	340,000,000
	Non-Tax Revenues	1,908,000,000
121	Pension Returns	8,000,000
141	Property Income Revenues	392,371,000
142	Revenues of Selling Goods and Services	960,000,000
143	Fines, Penalties and Confiscations	60,000,000
145	Miscellaneous Revenues	487,629,000
	Foreign Grants	576,800,000
131	Foreign Grants	576,800,000
Total Public Revenues		7,874,800,000

TABLE No. (3)

Total of Estimated Public Expenditures for the Fiscal Year 2021

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	54,923,000	0	0	0	54,923,000
0201	Parliament	22,736,000	0	0	0	22,736,000
0301	Prime Ministry	23,590,000	9,140,000	0	9,140,000	32,730,000
0302	Prime Ministry / Legislation and Opinion Bureau	1,003,000	0	0	0	1,003,000
0304	Prime Ministry /Jordan News Agency	2,731,000	0	0	0	2,731,000
0401	Audit Bureau	7,638,000	0	0	0	7,638,000
0601	Civil Service Bureau	3,948,000	171,000	0	171,000	4,119,000
0702	Ministry of Political and Parliamentary Affairs	3,272,000	0	0	0	3,272,000
0801	Ministry of Defence	1,217,000,000	59,945,000	0	59,945,000	1,276,945,000
0802	Royal Medical Services	212,588,000	40,380,000	0	40,380,000	252,968,000
0901	Jordan Royal Geographic Center	1,989,000	252,000	0	252,000	2,241,000
1001	Ministry of Interior	19,957,000	2,995,000	0	2,995,000	22,952,000
1002	Ministry of Interior/Civil Status and Passports Department	10,613,000	4,163,000	0	4,163,000	14,776,000
1003	Ministry of Interior/Public Security	1,320,050,000	61,135,000	0	61,135,000	1,381,185,000
1101	Ministry of Justice	53,957,000	7,729,000	0	7,729,000	61,686,000
1110	Judiciary Council	41,126,000	477,000	0	477,000	41,603,000
1201	Supreme Judge Department	24,035,000	1,463,000	0	1,463,000	25,498,000
1301	Ministry of Foreign Affairs and Expatriates	49,309,000	1,755,000	0	1,755,000	51,064,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,461,000	4,653,000	0	4,653,000	7,114,000
1501	Ministry of Finance	3,294,968,000	250,436,000	0	250,436,000	3,545,404,000
1502	Ministry of Finance/General Budget Department	2,104,000	148,000	0	148,000	2,252,000
1503	Ministry of Finance/ Jordan Customs	65,566,000	27,613,000	0	27,613,000	93,179,000
1504	Ministry of Finance/ Department of Lands and Survey	17,956,000	1,608,000	0	1,608,000	19,564,000
1506	Ministry of Finance/Income and Sales Tax Department	69,324,000	3,978,000	0	3,978,000	73,302,000
1507	Ministry of Finance/Government Procurement Department	2,342,000	630,000	0	630,000	2,972,000
1601	Ministry of Industry, Trade and Supply	9,476,000	1,690,000	0	1,690,000	11,166,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,198,000	0	0	0	2,198,000
1603	Investment Commission	3,464,000	1,728,000	0	1,728,000	5,192,000
1604	Jordan Standards and Metrology Organization	6,180,000	324,000	0	324,000	6,504,000
1605	Jordan Enterprise Development Corporation	1,364,000	1,417,000	0	1,417,000	2,781,000
1701	Ministry of Planning and International Cooperation/National Planning Council	2,861,000	8,460,000	0	8,460,000	11,321,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	6,441,000	1,098,000	0	1,098,000	7,539,000
1801	Ministry of Tourism and Antiquities	15,354,000	15,191,000	0	15,191,000	30,545,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	5,997,000	4,907,000	0	4,907,000	10,904,000
1803	The Jordan Museum	910,000	0	0	0	910,000
1901	Ministry of Local Administration	6,990,000	135,272,000	0	135,272,000	142,262,000
2001	Ministry of Energy and Mineral Resources	5,811,000	15,135,000	0	15,135,000	20,946,000
2003	Jordan Atomic Energy Commission	5,100,000	913,000	0	913,000	6,013,000
2004	Energy and Minerals Regulatory Commission	4,621,000	255,000	0	255,000	4,876,000
2101	Ministry of Public Works and Housing	47,693,000	72,757,000	48,000,000	120,757,000	168,450,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,305,000	0	0	0	1,305,000
2201	Ministry of Agriculture	53,419,000	10,090,000	700,000	10,790,000	64,209,000
2202	Jordan Co-operative Corporation	2,097,000	40,000	0	40,000	2,137,000
2301	Ministry of Water and Irrigation	1,971,000	16,028,000	0	16,028,000	17,999,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	15,745,000	15,577,000	580,000	16,157,000	31,902,000
2401	Ministry of Environment	3,044,000	3,240,000	0	3,240,000	6,284,000
2501	Ministry of Education	953,459,000	85,859,000	12,170,000	98,029,000	1,051,488,000
2502	Jordan Academy of Arabic Language	634,000	0	0	0	634,000
2601	Ministry of Higher Education and Scientific Research	78,085,000	22,309,000	0	22,309,000	100,394,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,291,000	27,000	0	27,000	1,318,000
2701	Ministry of Health	542,109,000	57,674,000	0	57,674,000	599,783,000
2702	High Health Council	293,000	0	0	0	293,000
2703	Jordan Medical Council	855,000	0	0	0	855,000
2704	Jordan Food and Drug Administration	9,446,000	904,000	0	904,000	10,350,000
2705	Prince Hamza Hospital	31,276,000	2,100,000	0	2,100,000	33,376,000
2801	Ministry of Social Development	26,821,000	5,980,000	0	5,980,000	32,801,000
2802	National Aid Fund	204,050,000	180,000	0	180,000	204,230,000

TABLE No. (3)

Total of Estimated Public Expenditures for the Fiscal Year 2021

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
2803	Higher Council for the Rights of Persons with Disabilities	1,611,000	1,889,000	0	1,889,000	3,500,000
2901	Ministry of Labour	8,074,000	1,372,000	0	1,372,000	9,446,000
2902	Vocational Training Corporation	11,475,000	4,678,000	0	4,678,000	16,153,000
2904	Technical and Vocational Skills Development Commission	1,136,000	7,150,000	0	7,150,000	8,286,000
3001	Ministry of Culture	3,785,000	5,319,000	0	5,319,000	9,104,000
3003	Ministry of Culture / Department of the National Library	821,000	562,000	0	562,000	1,383,000
3050	Ministry of Youth	14,701,000	9,091,000	0	9,091,000	23,792,000
3101	Ministry of Transport	2,903,000	22,519,000	0	22,519,000	25,422,000
3104	Land Transport Regulatory Commission	2,184,000	6,920,000	0	6,920,000	9,104,000
3105	Civil Aviation Regulatory Commission	7,337,000	2,925,000	0	2,925,000	10,262,000
3106	Jordan Maritime Authority	1,351,000	193,000	0	193,000	1,544,000
3201	Ministry of Digital Economy and Entrepreneurship	5,564,000	23,740,000	3,350,000	27,090,000	32,654,000
3203	Telecommunications Regulatory Commission	5,871,000	2,732,000	0	2,732,000	8,603,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	75,780,000	2,285,000	0	2,285,000	78,065,000
3402	General Iftaa Department	2,328,000	0	0	0	2,328,000
3501	Media Commission	1,098,000	63,000	0	63,000	1,161,000
3601	Integrity and Anti-Corruption Commission	4,472,000	261,000	0	261,000	4,733,000
3701	Economic and Social Council	488,000	85,000	0	85,000	573,000
3801	Institute of Public Administration	937,000	27,000	0	27,000	964,000
3901	Securities Commission	2,931,000	270,000	0	270,000	3,201,000
Total		8,730,393,000	1,049,907,000	64,800,000	1,114,707,000	9,845,100,000

TABLE No. (4)**Capital Expenditures of Governorates According to the Determined Ceilings for
the Fiscal Year 2021****(In JDs)**

GOVERNORATE	Capital Expenditures
Irbid Governorate	11,915,000
Mafraq Governorate	9,843,000
Jerash Governorate	7,834,000
Ajloun Governorate	8,281,000
The Capital Governorate	18,318,000
Balqa' Governorate	8,896,000
Zarqa Governorate	11,026,000
Ma'daba Governorate	7,657,000
Karak Governorate	7,194,000
Ma'an Governorate	9,789,000
Tafileh Governorate	7,474,000
Aqaba Governorate	7,773,000
TOTAL	116,000,000

**TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2021
(Continuous - Ongoing - New)**

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
0101	Royal Hashemite Court	0	0	0	0
0201	Parliament	0	0	0	0
0301	Prime Ministry	9,140,000	0	0	9,140,000
0601	Civil Service Bureau	171,000	0	0	171,000
0801	Ministry of Defence	36,498,000	23,447,000	0	59,945,000
0802	Royal Medical Services	13,000,000	9,380,000	18,000,000	40,380,000
0901	Jordan Royal Geographic Center	252,000	0	0	252,000
1001	Ministry of Interior	0	2,755,000	240,000	2,995,000
1002	Ministry of Interior/Civil Status and Passports Department	3,968,000	180,000	15,000	4,163,000
1003	Ministry of Interior/Public Security	49,423,800	8,471,200	3,240,000	61,135,000
1101	Ministry of Justice	1,195,000	6,534,000	0	7,729,000
1110	Judiciary Council	125,000	302,000	50,000	477,000
1201	Supreme Judge Department	396,000	967,000	100,000	1,463,000
1301	Ministry of Foreign Affairs and Expatriates	1,145,000	610,000	0	1,755,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	4,653,000	0	0	4,653,000
1501	Ministry of Finance	17,244,000	131,927,000	101,265,000	250,436,000
1502	Ministry of Finance/General Budget Department	148,000	0	0	148,000
1503	Ministry of Finance/ Jordan Customs	3,600,000	22,737,000	1,276,000	27,613,000
1504	Ministry of Finance/ Department of Lands and Survey	820,000	350,000	438,000	1,608,000
1506	Ministry of Finance/Income and Sales Tax Department	420,000	3,558,000	0	3,978,000
1507	Ministry of Finance/Government Procurement Department	0	630,000	0	630,000
1601	Ministry of Industry, Trade and Supply	300,000	987,000	403,000	1,690,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	0	0	0
1603	Investment Commission	1,728,000	0	0	1,728,000
1604	Jordan Standards and Metrology Organization	65,000	259,000	0	324,000
1605	Jordan Enterprise Development Corporation	1,417,000	0	0	1,417,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,630,000	6,240,000	590,000	8,460,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,098,000	0	0	1,098,000
1801	Ministry of Tourism and Antiquities	15,116,000	75,000	0	15,191,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	3,689,000	1,068,000	150,000	4,907,000
1803	The Jordan Museum	0	0	0	0
1901	Ministry of Local Administration	675,000	134,100,000	497,000	135,272,000
2001	Ministry of Energy and Mineral Resources	350,000	14,785,000	0	15,135,000
2003	Jordan Atomic Energy Commission	913,000	0	0	913,000
2004	Energy and Minerals Regulatory Commission	142,000	113,000	0	255,000
2101	Ministry of Public Works and Housing	17,461,000	94,265,000	9,031,000	120,757,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	0	0	0
2201	Ministry of Agriculture	7,668,000	2,902,000	220,000	10,790,000
2202	Jordan Co-operative Corporation	40,000	0	0	40,000
2301	Ministry of Water and Irrigation	0	15,928,000	100,000	16,028,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	4,990,000	8,397,000	2,770,000	16,157,000
2401	Ministry of Environment	2,071,000	1,119,000	50,000	3,240,000
2501	Ministry of Education	27,451,000	59,053,000	11,525,000	98,029,000
2601	Ministry of Higher Education and Scientific Research	0	22,047,000	262,000	22,309,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	27,000	0	0	27,000
2701	Ministry of Health	5,930,500	51,743,500	0	57,674,000
2702	High Health Council	0	0	0	0
2703	Jordan Medical Council	0	0	0	0
2704	Jordan Food and Drug Administration	904,000	0	0	904,000
2705	Prince Hamza Hospital	2,100,000	0	0	2,100,000
2801	Ministry of Social Development	5,010,000	970,000	0	5,980,000
2802	National Aid Fund	180,000	0	0	180,000
2803	Higher Council for the Rights of Persons with Disabilities	1,484,000	405,000	0	1,889,000
2901	Ministry of Labour	1,172,000	200,000	0	1,372,000
2902	Vocational Training Corporation	1,022,000	3,101,000	555,000	4,678,000
2904	Technical and Vocational Skills Development Commission	2,750,000	4,100,000	300,000	7,150,000
3001	Ministry of Culture	2,690,000	2,609,000	20,000	5,319,000
3003	Ministry of Culture / Department of the National Library	155,000	0	407,000	562,000
3050	Ministry of Youth	2,487,500	6,253,500	350,000	9,091,000
3101	Ministry of Transport	625,000	21,894,000	0	22,519,000
3104	Land Transport Regulatory Commission	685,000	6,235,000	0	6,920,000

TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2021
(Continuous - Ongoing - New)

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
3105	Civil Aviation Regulatory Commission	2,925,000	0	0	2,925,000
3106	Jordan Maritime Authority	193,000	0	0	193,000
3201	Ministry of Digital Economy and Entrepreneurship	8,050,000	14,040,000	5,000,000	27,090,000
3203	Telecommunications Regulatory Commission	1,252,000	1,480,000	0	2,732,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	945,000	686,000	654,000	2,285,000
3402	General Iftaa Department	0	0	0	0
3501	Media Commission	63,000	0	0	63,000
3601	Integrity and Anti-Corruption Commission	0	261,000	0	261,000
3701	Economic and Social Council	85,000	0	0	85,000
3801	Institute of Public Administration	0	27,000	0	27,000
3901	Securities Commission	15,000	255,000	0	270,000
Total		269,752,800	687,446,200	157,508,000	1,114,707,000

TABLE No. (6)
Summary of General Budget for the Years
(2019 - 2023)

(In JDs)

Description	Actual 2019	Estimated 2020	Re-Estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
Domestic Revenues	6,965,863,406	7,754,000,000	6,350,000,000	7,298,000,000	7,651,000,000	8,109,000,000
Tax Revenues	4,680,718,032	5,651,000,000	4,938,000,000	5,390,000,000	5,727,000,000	6,061,000,000
Non-Tax Revenues	2,285,145,374	2,103,000,000	1,412,000,000	1,908,000,000	1,924,000,000	2,048,000,000
Foregin Grants	788,447,226	806,890,000	851,300,000	576,800,000	531,900,000	416,800,000
Public Revenues	7,754,310,632	8,560,890,000	7,201,300,000	7,874,800,000	8,182,900,000	8,525,800,000
Current Expenditures	7,897,212,249	8,470,544,656	8,416,385,000	8,730,393,000	9,023,926,000	9,188,633,000
Civil Services	2,216,553,397	2,419,397,656	2,366,615,000	2,421,215,000	2,498,350,000	2,524,932,000
Military Services	1,358,000,000	1,390,359,000	1,390,359,000	1,429,588,000	1,459,634,000	1,486,225,000
Security Services and Public Safety	1,186,555,000	1,242,818,000	1,242,818,000	1,320,050,000	1,341,702,000	1,358,088,000
Other Expenditures	3,136,103,852	3,417,970,000	3,416,593,000	3,559,540,000	3,724,240,000	3,819,388,000
Pensions and Compensations	1,369,900,001	1,554,000,000	1,554,000,000	1,612,000,000	1,690,000,000	1,780,000,000
Public debt Interests	1,113,383,153	1,278,000,000	1,278,000,000	1,452,000,000	1,538,000,000	1,543,000,000
Wheat and Feed Subsidy	0	0	0	55,000,000	55,000,000	55,000,000
Subsidy including cash subsidy and fodder subsidy	160,000,000	130,000,000	130,000,000	0	0	0
Govt. Units Subsidy	21,058,000	19,970,000	18,593,000	20,540,000	21,240,000	21,388,000
Medical treatments	111,124,956	90,000,000	90,000,000	75,000,000	75,000,000	75,000,000
Jordanian Govt. Universities Subsidy	64,237,656	80,000,000	80,000,000	70,000,000	70,000,000	70,000,000
Recurrent Cash Subsidy	123,600,000	146,000,000	146,000,000	201,000,000	201,000,000	201,000,000
Payment of Previous Financial Commitment	172,800,086	120,000,000	120,000,000	74,000,000	74,000,000	74,000,000
Capital Expendituers	915,482,465	1,136,411,344	948,410,000	1,114,707,000	1,205,205,000	1,231,598,000
Public Expendituers	8,812,694,714	9,606,956,000	9,364,795,000	9,845,100,000	10,229,131,000	10,420,231,000
Deficit \ Surplus Including Grants	-1,058,384,082	-1,046,066,000	-2,163,495,000	-1,970,300,000	-2,046,231,000	-1,894,431,000
In Percent of GDP	% 3.3	% 3.2	% 7.1	% 6.2	% 6.1	% 5.4
Deficit \ Surplus Excluding Grants	-1,846,831,308	-1,852,956,000	-3,014,795,000	-2,547,100,000	-2,578,131,000	-2,311,231,000
In Percent of GDP	% 5.8	% 5.7	% 9.8	% 8.0	% 7.7	% 6.5
Financing Budget						
Sources						
Foreign loans to finance capital projects	15,944,146	67,536,000	67,536,000	64,800,000	62,142,000	59,210,000
International Organizations Loans to Support the Budget	1,493,160,308	1,380,027,000	1,517,064,000	1,356,066,000	987,992,000	557,782,000
Issue of Euro Bonds and Domestic Bonds in Dollars	80,035,500	886,250,000	1,666,150,000	815,350,000	1,347,100,000	1,559,800,000
Domestic Loans	5,800,000,000	3,576,220,450	3,780,245,450	4,617,189,000	5,706,698,000	4,344,801,000
Total	7,389,139,954	5,910,033,450	7,030,995,450	6,853,405,000	8,103,932,000	6,521,593,000
Uses						
Budget Deficit Repayment	1,058,384,082	1,046,066,000	2,163,495,000	1,970,300,000	2,046,231,000	1,894,431,000
Domestic Debt Amortizations	4,218,600,000	2,625,000,000	2,625,000,000	2,987,977,900	3,656,971,000	3,175,000,000
Repayment of Due Foreign Loans Installments	699,681,529	520,981,301	520,981,301	410,093,437	516,291,287	552,374,233
Amortization of Euro Bonds and Dollar Domestic Bonds	709,000,000	1,169,850,000	1,169,850,000	957,150,000	1,347,100,000	496,300,000
Advances from Ministry of Finance to the Water Authority	225,851,791	221,018,000	224,551,000	214,290,000	220,286,000	207,935,000
Repayment of Due Domestic Loans Installments on the Water Authority	296,802,629	198,385,000	198,385,000	135,050,468	125,000,000	3,500,000
Loan Installments Addressing Government Arrears	0	128,733,149	128,733,149	178,543,195	192,052,713	192,052,767
Others	180,819,923	0	0	0	0	0
Total	7,389,139,954	5,910,033,450	7,030,995,450	6,853,405,000	8,103,932,000	6,521,593,000

General Budget Summary for the Years 2019 - 2023 In million JD's

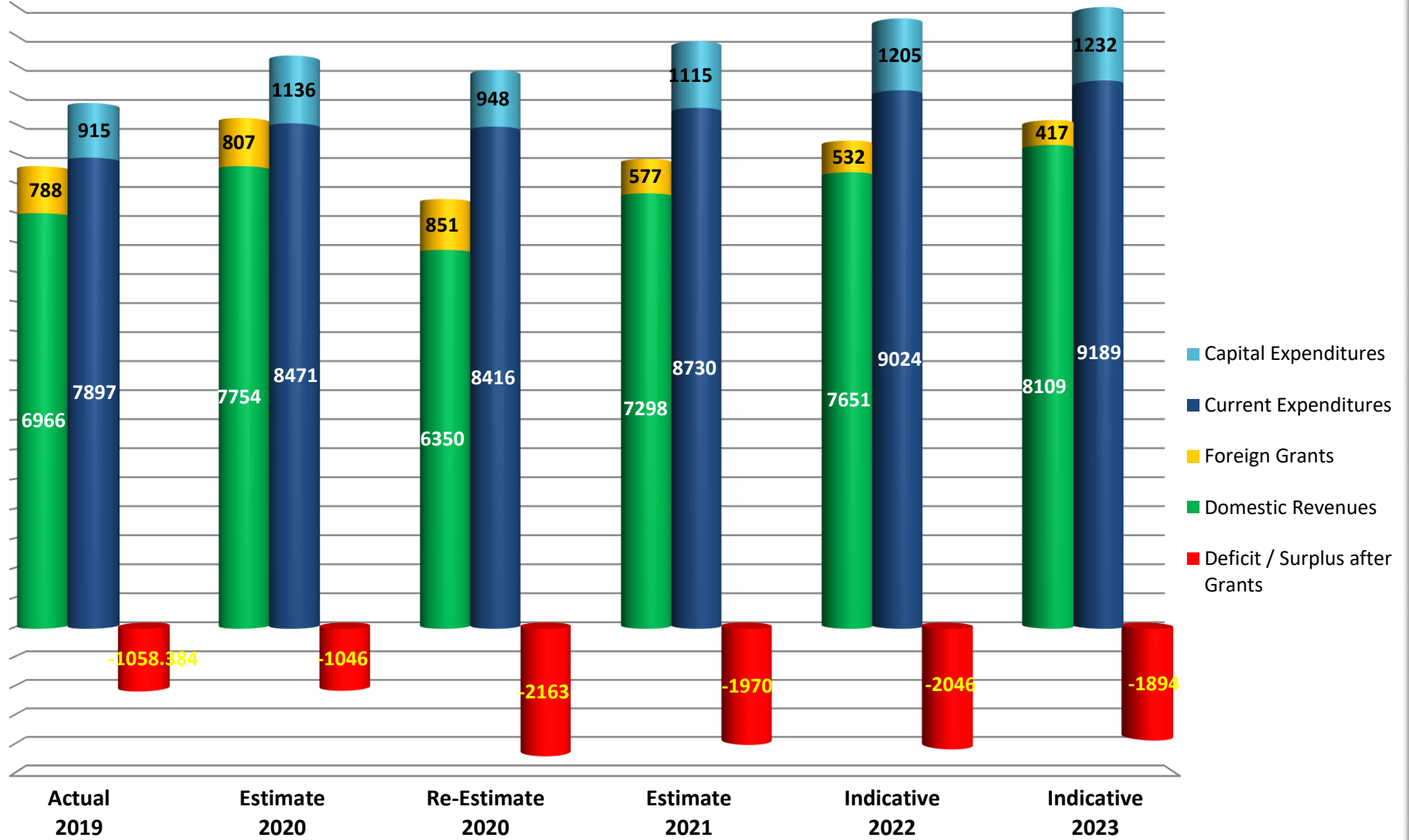


TABLE No. (7)
Public Revenues
for the Years 2019 - 2023

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2019	2020	2020	2021	2022	2023
Domestic Revenues							
Tax Revenues							
111	Taxes on Income and Profits	1,020,228,311	1,267,000,000	1,136,000,000	1,110,000,000	1,205,000,000	1,300,000,000
113	Taxes on Property	81,529,120	96,000,000	43,000,000	115,000,000	109,000,000	110,000,000
114	Taxes on Goods and Services	3,302,388,569	3,957,000,000	3,479,000,000	3,825,000,000	4,073,000,000	4,301,000,000
115	Taxes on International Trade and Transactions	276,572,032	331,000,000	280,000,000	340,000,000	340,000,000	350,000,000
Total Tax Revenues		4,680,718,032	5,651,000,000	4,938,000,000	5,390,000,000	5,727,000,000	6,061,000,000
Non-Tax Revenues							
121	Pension Returns	9,016,862	10,000,000	8,000,000	8,000,000	7,500,000	7,000,000
141	Property Income Revenues	436,472,709	425,854,000	320,606,000	392,371,000	374,093,000	415,914,000
142	Revenues of Selling Goods and Services	883,744,889	1,020,050,000	697,000,000	960,000,000	986,000,000	1,020,900,000
143	Fines, Penalties and Confiscations	49,906,321	73,600,000	49,000,000	60,000,000	62,250,000	65,000,000
145	Miscellaneous Revenues	906,004,593	573,496,000	337,394,000	487,629,000	494,157,000	539,186,000
Total Non-Tax Revenues		2,285,145,374	2,103,000,000	1,412,000,000	1,908,000,000	1,924,000,000	2,048,000,000
Total of Domestic Revenues		6,965,863,406	7,754,000,000	6,350,000,000	7,298,000,000	7,651,000,000	8,109,000,000
Foreign Grants							
131	Foreign Grants	788,447,226	806,890,000	851,300,000	576,800,000	531,900,000	416,800,000
Total of public Revenues		7,754,310,632	8,560,890,000	7,201,300,000	7,874,800,000	8,182,900,000	8,525,800,000

TABLE No. (8)
Details of Public Revenues for the Years 2019 - 2023

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
11			Taxes						
111			Taxes on Income and Profits						
	1111		Personal Income Taxes						
		001	Individuals	44,079,750	90,000,000	66,000,000	70,000,000	75,000,000	85,000,000
		002	Employees and Day Workers	190,398,063	216,000,000	216,000,000	220,000,000	230,000,000	255,000,000
	1112		Income Taxes from Companies and Other Enterprises						
		001	Shareholding Companies	785,750,498	930,000,000	784,000,000	770,000,000	825,000,000	865,000,000
	1113		National Contribution Account						
		001	National Contribution Account	0	31,000,000	70,000,000	50,000,000	75,000,000	95,000,000
Total				1,020,228,311	1,267,000,000	1,136,000,000	1,110,000,000	1,205,000,000	1,300,000,000
113			Taxes on Property						
	1134		Taxes on Financial and Capital Transactions						
		001	Tax on Real Estate Sale	81,529,120	96,000,000	43,000,000	115,000,000	109,000,000	110,000,000
Total				81,529,120	96,000,000	43,000,000	115,000,000	109,000,000	110,000,000
114			Taxes on Goods and Services						
	1141		General Taxes on Goods and Services						
		001	Sales Tax on Imported Goods	881,989,888	1,140,000,000	982,000,000	1,016,000,000	1,100,000,000	1,150,000,000
		002	Sales Tax on the Domestic Goods	891,981,190	896,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,200,000,000
		003	Sales Tax on the Services	527,960,439	600,000,000	402,000,000	410,000,000	500,000,000	590,000,000
		004	Sales Tax on the Commercial Sector	1,000,457,052	1,321,000,000	995,000,000	1,279,000,000	1,333,000,000	1,361,000,000
Total				3,302,388,569	3,957,000,000	3,479,000,000	3,825,000,000	4,073,000,000	4,301,000,000
115			Taxes on International Trade and Transactions						
	1151		Customs and Other Import Duties						
		001	Customs Duties	252,458,870	313,000,000	260,000,000	320,000,000	322,000,000	330,000,000
		002	Customs Fines and Confiscations	24,113,162	18,000,000	20,000,000	20,000,000	18,000,000	20,000,000
Total				276,572,032	331,000,000	280,000,000	340,000,000	340,000,000	350,000,000
Total of Tax Revenues				4,680,718,032	5,651,000,000	4,938,000,000	5,390,000,000	5,727,000,000	6,061,000,000
12			Pension Returns						
121			Pension Returns						
	1211		Employees Contributions						
		001	Pension Deductions	9,016,862	10,000,000	8,000,000	8,000,000	7,500,000	7,000,000
Total				9,016,862	10,000,000	8,000,000	8,000,000	7,500,000	7,000,000
14			Miscellaneous Revenues						
141			Property Income Revenues						
	1411		Interests						
		001	Interest on Refunded Loans	14,324,535	7,800,000	4,000,000	8,000,000	8,000,000	9,000,000
		003	Bank Interests Revenues	5,333,358	7,000,000	6,000,000	7,000,000	7,000,000	8,000,000
	1412		Surpluses and Financial Proceeds						
		003	Securities Depository Center	572,493	1,204,000	4,655,000	1,221,000	1,343,000	1,464,000
		004	Amman Stock Exchange	878,363	1,000,000	71,000	0	0	0
		006	Aqaba Development Company	8,000,000	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000
		009	Civil Service Consumer Corporation	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		010	Central Bank of Jordan	32,826,335	0	0	0	0	0
		012	Government Returns From Queen Alia Airport	76,963,771	120,000,000	70,000,000	80,000,000	90,000,000	105,000,000
		013	Profits of Central Electricity Generation Corporation	0	11,000,000	0	10,000,000	11,000,000	12,000,000
		014	Post Saving Fund	25,729	500,000	500,000	500,000	600,000	700,000
		020	General Company for Silos and Supply	3,203,299	3,250,000	3,250,000	3,250,000	3,500,000	3,750,000
		023	Government Contributions Returns	32,336,889	36,000,000	33,000,000	35,000,000	37,000,000	39,000,000
		031	Petra Development and Tourism Region Authority	5,159,933	6,000,000	0	0	0	0
		035	Jordanian Airports Company	0	0	500,000	500,000	500,000	500,000
		045	Samra Electricity Generating Company	3,500,000	20,000,000	40,000,000	20,000,000	10,000,000	10,000,000
		048	Jordan Free and Development Zones Group	4,300,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

TABLE No. (8)
Details of Public Revenues for the Years 2019 - 2023

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
14			Miscellaneous Revenues						
141			Property Income Revenues						
	1412		Surpluses and Financial Proceeds						
		051	Government Units moved to the Budget	225,163,879	0	0	0	0	0
		999	Other Government Units	504,397	0	0	0	0	0
	1413		Government Units moved to the budget						
		001	Investment Commission	0	5,000,000	3,000,000	5,000,000	5,500,000	6,000,000
		002	Standards and Metrology Organization	0	11,000,000	8,000,000	11,000,000	11,500,000	12,000,000
		003	Jordan Enterprise Development Corporation	0	1,500,000	1,000,000	1,500,000	1,700,000	2,000,000
		004	The Jordan Museum	0	300,000	150,000	200,000	350,000	400,000
		005	Jordan Atomic Energy Comission	0	300,000	300,000	350,000	400,000	450,000
		006	Energy and Minerals Regulatory Commission	0	15,000,000	9,500,000	13,500,000	14,500,000	16,000,000
		007	Jordan Cooperative Corporation	0	500,000	350,000	400,000	550,000	600,000
		008	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	4,500,000	3,000,000	4,500,000	5,000,000	5,500,000
		009	High Health Council	0	150,000	100,000	150,000	250,000	350,000
		010	Jordan Medical Council	0	2,500,000	2,000,000	2,500,000	3,000,000	3,500,000
		011	Jordan Food and Drug Administration	0	11,000,000	7,000,000	11,000,000	11,500,000	12,000,000
		012	Prince Hamza Hospital	0	14,000,000	2,000,000	6,000,000	6,500,000	7,000,000
		014	Vocational Training Corporation	0	700,000	508,000	550,000	750,000	800,000
		015	Land Transport Regulatory Commission	0	17,000,000	9,000,000	10,000,000	10,500,000	11,000,000
		016	Civil Aviation Regulatory Commission	0	13,000,000	8,000,000	13,000,000	13,500,000	14,000,000
		017	Jordan Maritime Authority	0	4,500,000	4,000,000	4,500,000	5,000,000	5,500,000
		018	National Information Technology Center	0	150,000	0	0	0	0
		019	Telecommunications Regulatory Commission	0	75,000,000	75,000,000	110,000,000	75,000,000	87,000,000
		021	Media Commission	0	0	1,500,000	1,500,000	2,000,000	2,000,000
		023	Institute of Public Administration	0	2,000,000	500,000	750,000	850,000	1,000,000
		024	Jordan Securities Commission	0	7,000,000	3,000,000	3,000,000	4,000,000	4,500,000
		025	Other Government Units	0	2,000,000	1,600,000	1,500,000	1,800,000	2,000,000
	1415		Royalty						
		001	Natural Gas Revenues	1,343,972	0	122,000	0	1,500,000	1,900,000
		002	Rent and Sale of the Public Lands Revenues	5,052,463	6,000,000	0	4,000,000	6,500,000	7,000,000
		003	Water Charges of King Abdullah Canal	7,956,442	3,000,000	3,000,000	4,000,000	4,500,000	5,000,000
		004	Maps and Publications Charges	9,026,851	9,000,000	9,000,000	9,000,000	9,500,000	10,000,000
Total				436,472,709	425,854,000	320,606,000	392,371,000	374,093,000	415,914,000
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		001	Regular Courts Fees	85,873,695	90,000,000	75,000,000	90,000,000	93,000,000	95,000,000
		002	Sharia Court Fees	10,285,006	10,100,000	9,000,000	10,500,000	11,000,000	12,000,000
		003	Land Registration Fees	145,259,071	180,000,000	90,000,000	160,000,000	162,000,000	163,000,000
		004	Passports Fees	40,606,881	54,000,000	15,000,000	50,000,000	52,000,000	54,000,000
		005	Civil Status Documents Fees	4,259,254	7,500,000	3,000,000	7,000,000	7,500,000	8,000,000
		006	Consular Service Fees	17,413,295	21,000,000	15,000,000	22,000,000	23,000,000	24,000,000
		007	Revenue Stamps Fees	191,206,363	210,000,000	157,000,000	185,000,000	190,000,000	195,000,000
		008	Veterinary and animal quarantine fees	5,293,788	7,200,000	7,000,000	7,000,000	7,500,000	7,900,000
		009	General Examinations Fees	8,598,044	14,000,000	10,000,000	14,000,000	14,250,000	15,000,000
		010	Companies registration fees	6,276,049	9,700,000	5,000,000	9,000,000	9,500,000	10,000,000
		012	Work Permits Fees	112,151,287	115,000,000	75,000,000	100,000,000	102,000,000	105,000,000
		013	Residency Fees	32,247,601	32,000,000	12,000,000	32,000,000	33,000,000	36,000,000
		014	TV Fees	22,315,101	25,200,000	23,000,000	25,000,000	26,000,000	27,000,000
		015	General Antiquities Fees	14,055,595	15,000,000	6,000,000	10,000,000	12,000,000	14,000,000
		016	Public Vehicles Plates Fees	1,875,271	3,150,000	2,000,000	3,000,000	3,000,000	4,000,000
		017	Trade Marks Registration Fees	5,423,340	6,700,000	6,000,000	6,000,000	6,250,000	7,000,000

TABLE No. (8)
Details of Public Revenues for the Years 2019 - 2023

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
14			Miscellaneous Revenues						
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		018	Vehicles Licenses	97,963,328	90,000,000	90,000,000	105,000,000	106,000,000	109,000,000
		019	Vehicles Registration Licenses	34,615,304	56,000,000	50,000,000	60,000,000	61,000,000	63,000,000
		020	Vehicle Driving Licenses	15,844,922	19,500,000	13,000,000	19,500,000	20,000,000	22,000,000
		998	Other Fees	24,821,068	34,000,000	25,000,000	30,000,000	31,000,000	33,000,000
		999	Other Licenses	7,360,626	20,000,000	9,000,000	15,000,000	16,000,000	17,000,000
			Total	883,744,889	1,020,050,000	697,000,000	960,000,000	986,000,000	1,020,900,000
143			Fines, Penalties and Confiscations						
	1431		Fines, Penalties and Confiscations						
		001	Fines and Confiscations	45,894,547	70,000,000	45,000,000	56,000,000	58,000,000	60,000,000
		002	Fines of Overloading on axle load	4,011,774	3,600,000	4,000,000	4,000,000	4,250,000	5,000,000
			Total	49,906,321	73,600,000	49,000,000	60,000,000	62,250,000	65,000,000
145			Miscellaneous Revenues						
	1451		Miscellaneous Revenues						
		001	Roads Services Revenues	15,073,579	14,000,000	12,000,000	16,000,000	17,000,000	18,000,000
		002	Non- Jordanian Trucks Compensations of Diesel Prices Differences	348,775	3,000	300,000	0	0	0
		004	Mining Revenues	42,838,020	70,000,000	35,000,000	45,000,000	47,000,000	50,000,000
		005	Trusts older than 5 years	24,401,488	22,000,000	8,000,000	17,000,000	15,000,000	18,000,000
		006	Transfers from Customs Insurances	0	3,200,000	0	3,000,000	3,000,000	4,000,000
		007	Customs Centers Services Fees	16,551,762	16,000,000	10,000,000	14,000,000	15,000,000	18,000,000
		008	Customs services fees on exempted imported goods.	50,870,781	58,000,000	44,000,000	60,000,000	61,000,000	70,000,000
		009	Collections of the Law of Supplying Revenues from Government Departments and Units	143,388,145	145,000,000	95,000,000	160,000,000	161,000,000	167,000,000
		010	Repayment of Arrears	0	25,000,000	8,000,000	18,000,000	0	0
		999	Other Revenues	583,474,913	185,700,000	96,094,000	120,629,000	139,657,000	157,986,000
	1452		Refunds from Previous Years Expenditures						
		001	Refunds from Previous Years Expenditures	8,941,607	6,293,000	6,000,000	6,000,000	6,500,000	6,700,000
	1453		Installments of Refunded Loans						
		001	Installment of Refunded Loans	20,115,523	28,300,000	23,000,000	28,000,000	29,000,000	29,500,000
			Total	906,004,593	573,496,000	337,394,000	487,629,000	494,157,000	539,186,000
			Total of Non-tax revenues	2,285,145,374	2,103,000,000	1,412,000,000	1,908,000,000	1,924,000,000	2,048,000,000
			Domestic Revenues	6,965,863,406	7,754,000,000	6,350,000,000	7,298,000,000	7,651,000,000	8,109,000,000
13			Grants						
131			Foreign Grants						
	1311		Current Grants						
		001	European Union	48,083,820	53,400,000	59,800,000	62,800,000	45,600,000	29,100,000
		002	USA	528,275,900	538,000,000	599,200,000	336,800,000	336,800,000	336,800,000
		006	Gulf Fund for Development	111,668,665	119,690,000	85,400,000	77,400,000	61,700,000	33,200,000
		007	Mecca Summit Outcomes	70,191,000	70,100,000	74,200,000	74,200,000	62,200,000	0
		999	Other Grants	30,227,841	25,700,000	32,700,000	25,600,000	25,600,000	17,700,000
			Total	788,447,226	806,890,000	851,300,000	576,800,000	531,900,000	416,800,000
			Total of Public Revenues	7,754,310,632	8,560,890,000	7,201,300,000	7,874,800,000	8,182,900,000	8,525,800,000

TABLE No. (9)**Estimations of Tax Expenditures (Indirect and Direct Taxes) for the Years 2018 - 2019**

(In Million JDs)

Description	2018		2019	
	Value	% GDP	Value	% GDP
Indirect Taxes	2426.84	7.96	2477.84	7.84
General Tax on Sales, on the Domestic Goods and Services	821.00	2.69	1073.01	3.40
due to 0% rate	291.40	0.96	316.40	1.00
due to 4% rate	157.80	0.52	74.20	0.23
due to 7% rate	4.10	0.01	0.01	0.00
due to 10% rate	95.20	0.31	377.60	1.20
Tax Free	272.50	0.89	304.80	0.96
General Tax on Sales, on Imported Goods and Services	465.07	1.53	461.86	1.46
Total subject to a reduced rates	315.43	1.03	287.58	0.91
due to 0% rate	258.67	0.85	238.04	0.75
due to 4% rate	25.16	0.08	27.10	0.09
due to 5% rate	6.84	0.02	4.57	0.01
due to 7% rate	0.11	0.00	0.19	0.00
due to 10% rate	24.65	0.08	17.68	0.06
Preferential Treatments / Special Agreements	149.64	0.49	174.28	0.55
Tax-Deferred Payment	91.18	0.30	70.32	0.22
Development Zones	19.64	0.06	20.62	0.07
Other	38.82	0.13	83.34	0.26
Special Sales Tax	294.10	0.96	194.69	0.62
Imported Goods and Services	190.70	0.63	125.79	0.40
Domestic Goods and Services	103.40	0.34	68.90	0.22
Customs Duties	846.67	2.78	748.28	2.37
Total subject to a reduced rates	672.57	2.21	625.06	1.98
Reduced Rates (Including Trade Agreements)	457.71	1.50	390.14	1.23
Development Zones	30.65	0.10	25.98	0.08
Exemption of Public Institutions	21.14	0.07	9.55	0.03
Pharmaceutical Companies	1.67	0.01	1.46	0.00
Renewable Energy	8.12	0.03	9.94	0.03
Other	153.28	0.50	187.99	0.59
Preferential Treatments / Special Agreements	174.10	0.57	123.22	0.39
Agreement with Concession Companies	147.80	0.48	82.50	0.26
Under Investment Promotion Law (Industrial Sector)	14.00	0.05	32.22	0.10
Under Investment Law (other sectors)	9.35	0.03	6.25	0.02
Exempted under Development Zones Law (hotels)	1.84	0.01	1.16	0.00
Investment Law (hospitals)	1.11	0.00	1.09	0.00
Direct Taxes	745.03	2.44	539.30	1.71
Income Tax on Individuals	515.50	1.69	389.40	1.23
Income Tax on Individual and Family : Individuals	97.60	0.32	79.20	0.25
Single state with Income less than 12000	48.60	0.16	19.70	0.06
Single state with Income more than 12000	49.00	0.16	59.50	0.19
Individuals	9.80	0.03	10.20	0.03
Employees	39.20	0.13	49.30	0.16
Income Tax on Individual and Family : Family	417.90	1.37	310.20	0.98
Family with Income less than 24000	286.00	0.94	159.10	0.50
Family with Income more than 24000	131.90	0.43	151.10	0.48
Individuals	42.00	0.14	43.00	0.14
Employees	89.90	0.29	108.10	0.34
Income Tax on Companies	152.53	0.50	77.60	0.25
Reduced Tax Rate 14% (Partnership Companies)	4.83	0.02	0.00	0.00
Reduced Tax Rate 14% (Shareholding Companies)	37.77	0.12	0.00	0.00
Exemptions of Agriculture Sector	84.39	0.28	77.60	0.25
Incom Exemptions on Imports (Industry)	25.54	0.08	0.00	0.00
Tax on Property	77.00	0.25	72.30	0.23
Total of Indirect and Direct Taxes	3171.87	10.41	3017.14	9.55
Gross Domestic Product	30481.80		31597.10	

TABLE No. (10)
Current Expendituers for the Years 2019 - 2023

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2019	2020	2020	2021	2022	2023
0101	Royal Hashemite Court	54,979,689	55,415,000	54,728,000	54,923,000	55,098,000	55,118,000
0201	Parliament	23,698,758	24,088,000	21,912,000	22,736,000	23,201,000	23,176,000
0301	Prime Ministry	23,395,202	22,915,000	21,439,000	23,590,000	24,414,000	24,565,000
0302	Prime Ministry / Legislation and Opinion Bureau	864,863	973,000	928,000	1,003,000	1,018,000	1,029,000
0303	Joint Procurement Department	856,142	0	0	0	0	0
0304	Prime Ministry /Jordan News Agency	2,632,954	2,764,000	2,563,000	2,731,000	2,778,000	2,814,000
0401	Audit Bureau	7,214,029	7,391,000	6,789,000	7,638,000	7,888,000	8,115,000
0601	Civil Service Bureau	3,384,720	3,693,000	3,480,000	3,948,000	4,024,000	4,062,000
0702	Ministry of Political and Parliamentary Affairs	3,152,951	3,106,000	3,011,000	3,272,000	3,292,000	3,289,000
0801	Ministry of Defence	1,160,000,000	1,183,359,000	1,183,359,000	1,217,000,000	1,239,000,000	1,262,000,000
0802	Royal Medical Services	198,000,000	207,000,000	207,000,000	212,588,000	220,634,000	224,225,000
0901	Jordan Royal Geographic Center	1,632,662	1,848,000	1,664,000	1,989,000	2,043,000	2,049,000
1001	Ministry of Interior	19,666,813	19,084,000	17,407,000	19,957,000	20,684,000	20,873,000
1002	Ministry of Interior/Civil Status and Passports Department	9,703,709	9,611,000	9,214,000	10,613,000	10,806,000	10,906,000
1003	Ministry of Interior/Public Security	748,300,000	781,915,000	781,915,000	1,320,050,000	1,341,702,000	1,358,088,000
1004	Ministry of Interior/Civil Defence	213,265,000	225,908,000	225,908,000	0	0	0
1005	Ministry of Interior / Gendarmerie Forces	224,990,000	234,995,000	234,995,000	0	0	0
1101	Ministry of Justice	75,660,344	54,822,000	53,058,000	53,957,000	54,826,000	55,203,000
1110	Judiciary Council	8,471,773	38,216,000	38,024,000	41,126,000	41,266,000	41,710,000
1201	Supreme Judge Department	20,982,577	22,713,000	21,765,000	24,035,000	24,551,000	24,929,000
1301	Ministry of Foreign Affairs and Expatriates	46,068,768	49,585,000	47,418,000	49,309,000	50,749,000	51,324,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,109,453	2,281,000	2,225,000	2,461,000	2,486,000	2,498,000
1501	Ministry of Finance	2,961,811,942	3,252,360,656	3,251,333,000	3,294,968,000	3,469,994,000	3,565,130,000
1502	Ministry of Finance/General Budget Department	1,715,520	2,110,000	2,030,000	2,104,000	2,137,000	2,148,000
1503	Ministry of Finance/ Jordan Customs	69,462,547	70,615,000	70,182,000	65,566,000	68,555,000	69,901,000
1504	Ministry of Finance/ Department of Lands and Survey	16,943,561	17,294,000	16,952,000	17,956,000	18,203,000	18,349,000
1505	Ministry of Finance/General Supplies Department	1,614,777	0	0	0	0	0
1506	Ministry of Finance/Income and Sales Tax Department	53,977,291	55,752,000	55,092,000	69,324,000	69,718,000	69,908,000
1507	Ministry of Finance/Government Procurement Department	0	2,581,000	2,264,000	2,342,000	2,396,000	2,415,000
1601	Ministry of Industry, Trade and Supply	9,250,201	9,664,000	9,093,000	9,476,000	9,647,000	9,751,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,893,956	2,017,000	2,007,000	2,198,000	2,170,000	2,190,000
1603	Investment Commission	3,210,763	3,542,000	3,378,000	3,464,000	3,533,000	3,573,000
1604	Jordan Standards and Metrology Organization	5,769,047	6,188,000	5,843,000	6,180,000	6,309,000	6,373,000
1605	Jordan Enterprise Development Corporation	1,215,907	1,374,000	1,239,000	1,364,000	1,396,000	1,407,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,395,157	1,490,000	1,367,000	2,861,000	2,913,000	2,933,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	4,820,966	5,006,000	4,865,000	6,441,000	6,536,000	6,605,000
1801	Ministry of Tourism and Antiquities	14,446,684	16,076,000	15,889,000	15,354,000	15,440,000	15,465,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	5,591,003	5,715,000	5,552,000	5,997,000	6,112,000	6,197,000
1803	The Jordan Museum	911,487	968,000	835,000	910,000	930,000	937,000
1901	Ministry of Local Administration	7,099,734	7,499,000	6,794,000	6,990,000	7,108,000	7,179,000
2001	Ministry of Energy and Mineral Resources	4,775,316	5,329,000	4,656,000	5,811,000	5,937,000	5,889,000
2003	Jordan Atomic Energy Commission	3,431,652	4,263,000	4,221,000	5,100,000	5,154,000	5,214,000
2004	Energy and Minerals Regulatory Commission	4,133,554	4,446,000	4,152,000	4,621,000	4,722,000	4,771,000
2101	Ministry of Public Works and Housing	41,569,156	42,193,000	39,471,000	47,693,000	48,519,000	49,157,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,250,470	1,344,000	1,210,000	1,305,000	1,329,000	1,343,000
2201	Ministry of Agriculture	44,276,346	44,380,000	43,959,000	53,419,000	54,374,000	55,021,000
2202	Jordan Co-operative Corporation	1,751,946	1,989,000	1,928,000	2,097,000	2,152,000	1,963,000
2301	Ministry of Water and Irrigation	1,671,038	1,825,000	1,666,000	1,971,000	2,034,000	2,046,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	10,267,122	10,552,000	10,347,000	15,745,000	16,480,000	16,553,000
2401	Ministry of Environment	2,279,026	2,462,000	2,362,000	3,044,000	3,101,000	3,134,000
2501	Ministry of Education	859,004,861	936,270,000	913,742,000	953,459,000	975,939,000	989,192,000
2502	Jordan Academy of Arabic Language	652,622	665,000	600,000	634,000	651,000	655,000
2601	Ministry of Higher Education and Scientific Research	72,170,556	88,576,000	87,867,000	78,085,000	78,170,000	78,208,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,234,850	1,348,000	1,209,000	1,291,000	1,311,000	1,320,000
2701	Ministry of Health	520,677,555	551,568,000	549,828,000	542,109,000	563,935,000	568,819,000
2702	High Health Council	238,324	277,000	261,000	293,000	299,000	302,000
2703	Jordan Medical Council	704,182	831,000	774,000	855,000	877,000	874,000
2704	Jordan Food and Drug Administration	8,589,397	8,861,000	8,746,000	9,446,000	9,620,000	9,707,000
2705	Prince Hamza Hospital	17,198,529	26,886,000	26,886,000	31,276,000	34,373,000	34,972,000
2801	Ministry of Social Development	146,053,642	23,264,000	22,867,000	26,821,000	27,761,000	28,052,000
2802	National Aid Fund	3,018,054	149,092,000	149,008,000	204,050,000	204,119,000	204,156,000

TABLE No. (10)
Current Expendituers for the Years 2019 - 2023

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2019	2020	2020	2021	2022	2023
2803	Higher Council for the Rights of Persons with Disabilities	1,552,141	1,251,000	1,227,000	1,611,000	1,625,000	1,639,000
2901	Ministry of Labour	7,146,780	7,396,000	7,225,000	8,074,000	8,209,000	8,277,000
2902	Vocational Training Corporation	10,190,470	10,514,000	9,982,000	11,475,000	11,742,000	11,867,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	356,056	0	0	0	0	0
2904	Technical and Vocational Skills Development Commission	0	551,000	444,000	1,136,000	1,158,000	1,162,000
3001	Ministry of Culture	3,156,009	3,245,000	3,135,000	3,785,000	3,879,000	3,903,000
3003	Ministry of Culture / Department of the National Library	732,601	805,000	758,000	821,000	846,000	854,000
3050	Ministry of Youth	13,556,152	14,615,000	13,582,000	14,701,000	15,226,000	15,491,000
3101	Ministry of Transport	1,145,182	1,284,000	1,151,000	2,903,000	2,964,000	2,989,000
3103	Ministry of Transport/Meteorology Department	1,610,051	1,814,000	1,668,000	0	0	0
3104	Land Transport Regulatory Commission	2,096,450	2,173,000	2,066,000	2,184,000	2,233,000	2,256,000
3105	Civil Aviation Regulatory Commission	7,296,397	7,498,000	6,830,000	7,337,000	7,496,000	7,586,000
3106	Jordan Maritime Authority	1,272,800	1,368,000	1,277,000	1,351,000	1,381,000	1,397,000
3201	Ministry of Digital Economy and Entrepreneurship	2,252,918	5,973,000	5,411,000	5,564,000	5,754,000	5,823,000
3202	National Information Technology Center	3,171,131	0	0	0	0	0
3203	Telecommunications Regulatory Commission	4,563,400	5,822,000	5,463,000	5,871,000	6,079,000	6,122,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	71,308,741	75,874,000	75,693,000	75,780,000	78,278,000	78,622,000
3402	General Iftaa Department	1,967,914	2,252,000	2,138,000	2,328,000	2,384,000	2,414,000
3501	Media Commission	1,038,217	1,144,000	1,054,000	1,098,000	1,123,000	1,132,000
3601	Integrity and Anti-Corruption Commission	3,523,727	4,038,000	3,845,000	4,472,000	4,677,000	4,829,000
3701	Economic and Social Council	439,629	504,000	462,000	488,000	496,000	500,000
3801	Institute of Public Administration	710,568	863,000	810,000	937,000	963,000	963,000
3901	Securities Commission	3,015,767	3,206,000	2,887,000	2,931,000	2,999,000	3,025,000
Total		7,897,212,249	8,470,544,656	8,416,385,000	8,730,393,000	9,023,926,000	9,188,633,000

Table No. (11)
Capital Expenditures for the Years 2019 - 2023

(In JDs)

No.	Chapter	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
	Title						
0301	Prime Ministry	8,794,651	8,250,000	8,231,000	9,140,000	10,005,000	9,805,000
0601	Civil Service Bureau	484,817	477,000	477,000	171,000	200,000	200,000
0801	Ministry of Defence	39,000,000	20,447,000	20,447,000	59,945,000	58,000,000	58,000,000
0802	Royal Medical Services	21,500,000	26,000,000	26,000,000	40,380,000	83,030,000	95,247,000
0901	Jordan Royal Geographic Center	336,296	292,500	292,000	252,000	385,000	435,000
1001	Ministry of Interior	3,035,916	3,583,500	3,050,000	2,995,000	2,677,000	3,670,000
1002	Ministry of Interior/Civil Status and Passports Department	5,436,748	3,897,500	3,897,000	4,163,000	5,865,000	6,385,000
1003	Ministry of Interior/Public Security	29,250,000	27,921,000	27,921,000	61,135,000	68,250,000	68,250,000
1004	Ministry of Interior/Civil Defence	21,355,000	21,767,000	21,767,000	0	0	0
1005	Ministry of Interior / Gendarmerie Forces	18,800,000	20,904,000	20,904,000	0	0	0
1101	Ministry of Justice	7,588,131	8,046,000	7,375,000	7,729,000	12,565,000	13,495,000
1110	Judiciary Council	0	180,000	180,000	477,000	480,000	480,000
1201	Supreme Judge Department	1,172,795	1,285,250	1,285,000	1,463,000	1,200,000	675,000
1301	Ministry of Foreign Affairs and Expatriates	2,090,723	1,312,500	1,312,000	1,755,000	1,700,000	1,500,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	5,147,770	4,050,000	4,050,000	4,653,000	3,400,000	3,400,000
1501	Ministry of Finance	58,011,515	187,584,000	84,360,000	250,436,000	211,523,000	235,500,000
1502	Ministry of Finance/General Budget Department	165,457	168,750	168,000	148,000	150,000	125,000
1503	Ministry of Finance/ Jordan Customs	9,125,834	24,123,000	23,823,000	27,613,000	29,160,000	25,150,000
1504	Ministry of Finance/ Department of Lands and Survey	1,908,974	1,551,000	1,551,000	1,608,000	2,270,000	3,420,000
1505	Ministry of Finance/General Supplies Department	89,886	0	0	0	0	0
1506	Ministry of Finance/Income and Sales Tax Department	661,325	2,550,000	2,550,000	3,978,000	3,695,000	820,000
1507	Ministry of Finance/Government Procurement Department	0	597,000	597,000	630,000	700,000	650,000
1601	Ministry of Industry, Trade and Supply	11,483,990	3,287,500	3,100,000	1,690,000	2,860,000	2,855,000
1603	Investment Commission	592,610	1,552,500	1,440,000	1,728,000	1,870,000	1,070,000
1604	Jordan Standards and Metrology Organization	545,650	487,500	420,000	324,000	365,000	340,000
1605	Jordan Enterprise Development Corporation	2,123,927	1,912,500	1,695,000	1,417,000	1,645,000	1,625,000
1701	Ministry of Planning and International Cooperation/National Planning Council	11,143,676	8,550,000	8,550,000	8,460,000	10,150,000	8,500,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,834,609	1,830,000	1,830,000	1,098,000	1,230,000	1,230,000
1801	Ministry of Tourism and Antiquities	20,719,030	16,444,920	16,275,000	15,191,000	20,086,000	20,309,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	4,649,082	2,974,335	2,960,000	4,907,000	7,440,000	8,375,000
1901	Ministry of Local Administration	98,810,262	233,025,000	193,025,000	135,272,000	142,350,000	142,110,000
2001	Ministry of Energy and Mineral Resources	31,136,019	26,900,000	24,050,000	15,135,000	22,300,000	20,800,000
2003	Jordan Atomic Energy Commission	2,676,876	1,462,500	1,462,000	913,000	1,164,000	1,264,000
2004	Energy and Minerals Regulatory Commission	616,847	518,250	516,000	255,000	288,000	288,000
2101	Ministry of Public Works and Housing	139,883,510	122,599,687	122,599,000	120,757,000	102,551,000	99,640,000
2201	Ministry of Agriculture	18,385,119	14,878,003	12,237,000	10,790,000	15,258,000	14,512,000
2202	Jordan Co-operative Corporation	20,617	82,000	82,000	40,000	45,000	45,000
2301	Ministry of Water and Irrigation	22,430,122	16,938,668	13,064,000	16,028,000	14,870,000	18,230,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	25,930,426	22,765,000	20,079,000	16,157,000	19,105,000	18,205,000
2401	Ministry of Environment	4,004,848	3,108,000	3,095,000	3,240,000	5,106,000	3,453,000
2501	Ministry of Education	76,203,363	77,865,000	77,865,000	98,029,000	108,744,000	111,615,000
2601	Ministry of Higher Education and Scientific Research	20,735,538	25,278,000	19,233,000	22,309,000	22,210,000	16,095,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	22,925	30,000	25,000	27,000	25,000	25,000
2701	Ministry of Health	56,077,770	54,669,531	53,078,000	57,674,000	67,595,000	71,215,000
2703	Jordan Medical Council	37,055	75,000	60,000	0	0	0
2704	Jordan Food and Drug Administration	959,359	937,500	867,000	904,000	1,015,000	1,025,000
2705	Prince Hamza Hospital	4,083,344	2,043,750	2,043,000	2,100,000	2,200,000	2,200,000
2801	Ministry of Social Development	12,896,684	7,695,000	7,673,000	5,980,000	8,375,000	8,860,000
2802	National Aid Fund	189,140	150,000	150,000	180,000	200,000	200,000
2803	Higher Council for the Rights of Persons with Disabilities	516,995	1,670,000	1,670,000	1,889,000	1,876,000	1,862,000
2901	Ministry of Labour	5,318,736	11,870,000	8,800,000	1,372,000	1,490,000	1,490,000
2902	Vocational Training Corporation	2,644,467	1,681,250	1,626,000	4,678,000	5,932,000	6,583,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	17,009,007	0	0	0	0	0
2904	Technical and Vocational Skills Development Commission	0	21,750,000	14,990,000	7,150,000	9,250,000	10,250,000
3001	Ministry of Culture	4,769,055	4,447,200	2,633,000	5,319,000	8,327,000	6,501,000
3003	Ministry of Culture / Department of the National Library	134,624	131,250	131,000	562,000	655,000	155,000
3050	Ministry of Youth	14,438,073	7,266,750	6,112,000	9,091,000	10,215,000	9,980,000
3101	Ministry of Transport	21,091,337	28,686,000	22,785,000	22,519,000	33,430,000	39,280,000
3103	Ministry of Transport/Meteorology Department	387,233	450,000	400,000	0	0	0
3104	Land Transport Regulatory Commission	14,651,634	12,875,000	9,475,000	6,920,000	10,170,000	9,850,000
3105	Civil Aviation Regulatory Commission	3,054,775	3,337,500	3,337,000	2,925,000	3,400,000	3,400,000
3106	Jordan Maritime Authority	84,949	138,750	138,000	193,000	75,000	50,000
3201	Ministry of Digital Economy and Entrepreneurship	23,312,571	23,941,000	23,731,000	27,090,000	38,000,000	33,710,000
3202	National Information Technology Center	6,587	0	0	0	0	0

**Table No. (11)
Capital Expenditures for the Years 2019 - 2023**

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2019	2020	2020	2021	2022	2023
3203	Telecommunications Regulatory Commission	2,033,205	3,235,000	3,006,000	2,732,000	3,428,000	3,844,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	2,562,772	1,328,000	1,328,000	2,285,000	4,025,000	2,820,000
3501	Media Commission	41,367	93,750	80,000	63,000	70,000	70,000
3601	Integrity and Anti-Corruption Commission	87,593	123,750	123,000	261,000	135,000	135,000
3701	Economic and Social Council	83,185	99,000	95,000	85,000	95,000	95,000
3801	Institute of Public Administration	0	0	0	27,000	30,000	30,000
3901	Securities Commission	106,064	240,000	240,000	270,000	300,000	200,000
Total		915,482,465	1,136,411,344	948,410,000	1,114,707,000	1,205,205,000	1,231,598,000

TABLE No. (12)

Total of Public Expenditures for the Years 2019 - 2023

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2019	2020	2020	2021	2022	2023
0101	Royal Hashemite Court	54,979,689	55,415,000	54,728,000	54,923,000	55,098,000	55,118,000
0201	Parliament	23,698,758	24,088,000	21,912,000	22,736,000	23,201,000	23,176,000
0301	Prime Ministry	32,189,853	31,165,000	29,670,000	32,730,000	34,419,000	34,370,000
0302	Prime Ministry / Legislation and Opinion Bureau	864,863	973,000	928,000	1,003,000	1,018,000	1,029,000
0303	Joint Procurement Department	856,142	0	0	0	0	0
0304	Prime Ministry /Jordan News Agency	2,632,954	2,764,000	2,563,000	2,731,000	2,778,000	2,814,000
0401	Audit Bureau	7,214,029	7,391,000	6,789,000	7,638,000	7,888,000	8,115,000
0601	Civil Service Bureau	3,869,537	4,170,000	3,957,000	4,119,000	4,224,000	4,262,000
0702	Ministry of Political and Parliamentary Affairs	3,152,951	3,106,000	3,011,000	3,272,000	3,292,000	3,289,000
0801	Ministry of Defence	1,199,000,000	1,203,806,000	1,203,806,000	1,276,945,000	1,297,000,000	1,320,000,000
0802	Royal Medical Services	219,500,000	233,000,000	233,000,000	252,968,000	303,664,000	319,472,000
0901	Jordan Royal Geographic Center	1,968,958	2,140,500	1,956,000	2,241,000	2,428,000	2,484,000
1001	Ministry of Interior	22,702,729	22,667,500	20,457,000	22,952,000	23,361,000	24,543,000
1002	Ministry of Interior/Civil Status and Passports Department	15,140,457	13,508,500	13,111,000	14,776,000	16,671,000	17,291,000
1003	Ministry of Interior/Public Security	777,550,000	809,836,000	809,836,000	1,381,185,000	1,409,952,000	1,426,338,000
1004	Ministry of Interior/Civil Defence	234,620,000	247,675,000	247,675,000	0	0	0
1005	Ministry of Interior / Gendarmerie Forces	243,790,000	255,899,000	255,899,000	0	0	0
1101	Ministry of Justice	83,248,475	62,868,000	60,433,000	61,686,000	67,391,000	68,698,000
1110	Judiciary Council	8,471,773	38,396,000	38,204,000	41,603,000	41,746,000	42,190,000
1201	Supreme Judge Department	22,155,372	23,998,250	23,050,000	25,498,000	25,751,000	25,604,000
1301	Ministry of Foreign Affairs and Expatriates	48,159,491	50,897,500	48,730,000	51,064,000	52,449,000	52,824,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	7,257,223	6,331,000	6,275,000	7,114,000	5,886,000	5,898,000
1501	Ministry of Finance	3,019,823,457	3,439,944,656	3,335,693,000	3,545,404,000	3,681,517,000	3,800,630,000
1502	Ministry of Finance/General Budget Department	1,880,977	2,278,750	2,198,000	2,252,000	2,287,000	2,273,000
1503	Ministry of Finance/ Jordan Customs	78,588,381	94,738,000	94,005,000	93,179,000	97,715,000	95,051,000
1504	Ministry of Finance/ Department of Lands and Survey	18,852,535	18,845,000	18,503,000	19,564,000	20,473,000	21,769,000
1505	Ministry of Finance/General Supplies Department	1,704,663	0	0	0	0	0
1506	Ministry of Finance/Income and Sales Tax Department	54,638,616	58,302,000	57,642,000	73,302,000	73,413,000	70,728,000
1507	Ministry of Finance/Government Procurement Department	0	3,178,000	2,861,000	2,972,000	3,096,000	3,065,000
1601	Ministry of Industry, Trade and Supply	20,734,191	12,951,500	12,193,000	11,166,000	12,507,000	12,606,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,893,956	2,017,000	2,007,000	2,198,000	2,170,000	2,190,000
1603	Investment Commission	3,803,373	5,094,500	4,818,000	5,192,000	5,403,000	4,643,000
1604	Jordan Standards and Metrology Organization	6,314,697	6,675,500	6,263,000	6,504,000	6,674,000	6,713,000
1605	Jordan Enterprise Development Corporation	3,339,834	3,286,500	2,934,000	2,781,000	3,041,000	3,032,000
1701	Ministry of Planning and International Cooperation/National Planning Council	12,538,833	10,040,000	9,917,000	11,321,000	13,063,000	11,433,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	7,655,575	6,836,000	6,695,000	7,539,000	7,766,000	7,835,000
1801	Ministry of Tourism and Antiquities	35,165,714	32,520,920	32,164,000	30,545,000	35,526,000	35,774,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	10,240,085	8,689,335	8,512,000	10,904,000	13,552,000	14,572,000
1803	The Jordan Museum	911,487	968,000	835,000	910,000	930,000	937,000
1901	Ministry of Local Administration	105,909,996	240,524,000	199,819,000	142,262,000	149,458,000	149,289,000
2001	Ministry of Energy and Mineral Resources	35,911,335	32,229,000	28,706,000	20,946,000	28,237,000	26,689,000
2003	Jordan Atomic Energy Commission	6,108,528	5,725,500	5,683,000	6,013,000	6,318,000	6,478,000
2004	Energy and Minerals Regulatory Commission	4,750,401	4,964,250	4,668,000	4,876,000	5,010,000	5,059,000
2101	Ministry of Public Works and Housing	181,452,666	164,792,687	162,070,000	168,450,000	151,070,000	148,797,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,250,470	1,344,000	1,210,000	1,305,000	1,329,000	1,343,000
2201	Ministry of Agriculture	62,661,465	59,258,003	56,196,000	64,209,000	69,632,000	69,533,000
2202	Jordan Co-operative Corporation	1,772,563	2,071,000	2,010,000	2,137,000	2,197,000	2,008,000
2301	Ministry of Water and Irrigation	24,101,160	18,763,668	14,730,000	17,999,000	16,904,000	20,276,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	36,197,548	33,317,000	30,426,000	31,902,000	35,585,000	34,758,000
2401	Ministry of Environment	6,283,874	5,570,000	5,457,000	6,284,000	8,207,000	6,587,000
2501	Ministry of Education	935,208,224	1,014,135,000	991,607,000	1,051,488,000	1,084,683,000	1,100,807,000
2502	Jordan Academy of Arabic Language	652,622	665,000	600,000	634,000	651,000	655,000
2601	Ministry of Higher Education and Scientific Research	92,906,094	113,854,000	107,100,000	100,394,000	100,380,000	94,303,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,257,775	1,378,000	1,234,000	1,318,000	1,336,000	1,345,000
2701	Ministry of Health	576,755,325	606,237,531	602,906,000	599,783,000	631,530,000	640,034,000
2702	High Health Council	238,324	277,000	261,000	293,000	299,000	302,000
2703	Jordan Medical Council	741,237	906,000	834,000	855,000	877,000	874,000
2704	Jordan Food and Drug Administration	9,548,756	9,798,500	9,613,000	10,350,000	10,635,000	10,732,000
2705	Prince Hamza Hospital	21,281,873	28,929,750	28,929,000	33,376,000	36,573,000	37,172,000
2801	Ministry of Social Development	158,950,326	30,959,000	30,540,000	32,801,000	36,136,000	36,912,000
2802	National Aid Fund	3,207,194	149,242,000	149,158,000	204,230,000	204,319,000	204,356,000
2803	Higher Council for the Rights of Persons with Disabilities	2,069,136	2,921,000	2,897,000	3,500,000	3,501,000	3,501,000

TABLE No. (12)

Total of Public Expenditures for the Years 2019 - 2023

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2019	2020	2020	2021	2022	2023
2901	Ministry of Labour	12,465,516	19,266,000	16,025,000	9,446,000	9,699,000	9,767,000
2902	Vocational Training Corporation	12,834,937	12,195,250	11,608,000	16,153,000	17,674,000	18,450,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	17,365,063	0	0	0	0	0
2904	Technical and Vocational Skills Development Commission	0	22,301,000	15,434,000	8,286,000	10,408,000	11,412,000
3001	Ministry of Culture	7,925,064	7,692,200	5,768,000	9,104,000	12,206,000	10,404,000
3003	Ministry of Culture / Department of the National Library	867,225	936,250	889,000	1,383,000	1,501,000	1,009,000
3050	Ministry of Youth	27,994,225	21,881,750	19,694,000	23,792,000	25,441,000	25,471,000
3101	Ministry of Transport	22,236,519	29,970,000	23,936,000	25,422,000	36,394,000	42,269,000
3103	Ministry of Transport/Meteorology Department	1,997,284	2,264,000	2,068,000	0	0	0
3104	Land Transport Regulatory Commission	16,748,084	15,048,000	11,541,000	9,104,000	12,403,000	12,106,000
3105	Civil Aviation Regulatory Commission	10,351,172	10,835,500	10,167,000	10,262,000	10,896,000	10,986,000
3106	Jordan Maritime Authority	1,357,749	1,506,750	1,415,000	1,544,000	1,456,000	1,447,000
3201	Ministry of Digital Economy and Entrepreneurship	25,565,489	29,914,000	29,142,000	32,654,000	43,754,000	39,533,000
3202	National Information Technology Center	3,177,718	0	0	0	0	0
3203	Telecommunications Regulatory Commission	6,596,605	9,057,000	8,469,000	8,603,000	9,507,000	9,966,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	73,871,513	77,202,000	77,021,000	78,065,000	82,303,000	81,442,000
3402	General Iftaa Department	1,967,914	2,252,000	2,138,000	2,328,000	2,384,000	2,414,000
3501	Media Commission	1,079,584	1,237,750	1,134,000	1,161,000	1,193,000	1,202,000
3601	Integrity and Anti-Corruption Commission	3,611,320	4,161,750	3,968,000	4,733,000	4,812,000	4,964,000
3701	Economic and Social Council	522,814	603,000	557,000	573,000	591,000	595,000
3801	Institute of Public Administration	710,568	863,000	810,000	964,000	993,000	993,000
3901	Securities Commission	3,121,831	3,446,000	3,127,000	3,201,000	3,299,000	3,225,000
Total		8,812,694,714	9,606,956,000	9,364,795,000	9,845,100,000	10,229,131,000	10,420,231,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2019 - 2023

(In JDs)

Code	Functional / Division		Actual 2019	Estimated 2020	Re Estimate 2020	Estimated 2021	Indicative 2022	Indicative 2023
701	General public services							
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	Current Expenditures	348,192,280	430,064,156	421,092,000	370,405,000	387,878,000	390,731,000
		Capital Expenditures	21,943,967	36,766,000	36,434,000	42,545,000	43,450,000	37,440,000
		Total	370,136,247	466,830,156	457,526,000	412,950,000	431,328,000	428,171,000
7013	General services	Current Expenditures	22,415,036	23,482,000	22,688,000	29,783,000	30,387,000	30,834,000
		Capital Expenditures	18,938,135	24,255,000	17,721,000	26,627,000	18,113,000	15,980,000
		Total	41,353,171	47,737,000	40,409,000	56,410,000	48,500,000	46,814,000
7015	R+D General public services	Current Expenditures	683,485	622,500	505,000	859,000	916,000	925,000
		Capital Expenditures	339,472	336,250	330,000	158,000	175,000	175,000
		Total	1,022,957	958,750	835,000	1,017,000	1,091,000	1,100,000
7016	General public services n.e.c	Current Expenditures	12,946,422	13,273,000	12,546,000	12,602,000	12,849,000	12,955,000
		Capital Expenditures	6,160,277	4,640,000	4,589,000	4,415,000	6,250,000	6,820,000
		Total	19,106,699	17,913,000	17,135,000	17,017,000	19,099,000	19,775,000
7017	public debt transactions	Current Expenditures	1,113,383,153	1,278,000,000	1,278,000,000	1,452,000,000	1,538,000,000	1,543,000,000
		Capital Expenditures	0	0	0	0	0	0
		Total	1,113,383,153	1,278,000,000	1,278,000,000	1,452,000,000	1,538,000,000	1,543,000,000
Total of Current Expenditures			1,497,620,376	1,745,441,656	1,734,831,000	1,865,649,000	1,970,030,000	1,978,445,000
Total of Capital Expenditures			47,381,851	65,997,250	59,074,000	73,745,000	67,988,000	60,415,000
Total of Public Expenditures			1,545,002,227	1,811,438,906	1,793,905,000	1,939,394,000	2,038,018,000	2,038,860,000
702	Defense							
7021	Military defense	Current Expenditures	1,178,074,002	1,153,559,000	1,153,559,000	1,187,200,000	1,209,200,000	1,232,200,000
		Capital Expenditures	39,000,000	20,447,000	20,447,000	59,945,000	58,000,000	58,000,000
		Total	1,217,074,002	1,174,006,000	1,174,006,000	1,247,145,000	1,267,200,000	1,290,200,000
7024	R+D Defense	Current Expenditures	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
		Capital Expenditures	0	0	0	0	0	0
		Total	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
Total of Current Expenditures			1,188,874,002	1,164,359,000	1,164,359,000	1,198,000,000	1,220,000,000	1,243,000,000
Total of Capital Expenditures			39,000,000	20,447,000	20,447,000	59,945,000	58,000,000	58,000,000
Total of Public Expenditures			1,227,874,002	1,184,806,000	1,184,806,000	1,257,945,000	1,278,000,000	1,301,000,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2019 - 2023**

(In JDs)

Code	Functional / Division		Actual 2019	Estimated 2020	Re Estimate 2020	Estimated 2021	Indicative 2022	Indicative 2023
703	Public order and Public safety affairs							
7031	Police services	Current Expenditures	973,290,000	1,016,910,000	1,016,910,000	1,302,050,000	1,330,202,000	1,346,588,000
		Capital Expenditures	48,050,000	48,825,000	48,825,000	54,550,000	56,150,000	56,150,000
		Total	1,021,340,000	1,065,735,000	1,065,735,000	1,356,600,000	1,386,352,000	1,402,738,000
7032	Fire protection services	Current Expenditures	213,265,000	225,908,000	225,908,000	18,000,000	11,500,000	11,500,000
		Capital Expenditures	21,355,000	21,767,000	21,767,000	6,585,000	12,100,000	12,100,000
		Total	234,620,000	247,675,000	247,675,000	24,585,000	23,600,000	23,600,000
7033	Courts	Current Expenditures	84,132,117	93,038,000	91,082,000	95,083,000	96,092,000	96,913,000
		Capital Expenditures	7,588,131	8,226,000	7,555,000	8,206,000	13,045,000	13,975,000
		Total	91,720,248	101,264,000	98,637,000	103,289,000	109,137,000	110,888,000
7036	Public order and safety n.e.c.	Current Expenditures	19,666,813	19,084,000	17,407,000	19,957,000	20,684,000	20,873,000
		Capital Expenditures	3,035,916	3,583,500	3,050,000	2,995,000	2,677,000	3,670,000
		Total	22,702,729	22,667,500	20,457,000	22,952,000	23,361,000	24,543,000
Total of Current Expenditures			1,290,353,930	1,354,940,000	1,351,307,000	1,435,090,000	1,458,478,000	1,475,874,000
Total of Capital Expenditures			80,029,047	82,401,500	81,197,000	72,336,000	83,972,000	85,895,000
Total of Public Expenditures			1,370,382,977	1,437,341,500	1,432,504,000	1,507,426,000	1,542,450,000	1,561,769,000
704	Economic affairs							
7041	General economic,commercial,and labor affairs	Current Expenditures	18,290,937	19,077,000	18,325,000	19,748,000	20,026,000	20,218,000
		Capital Expenditures	16,802,726	15,157,500	11,900,000	3,062,000	4,350,000	4,345,000
		Total	35,093,663	34,234,500	30,225,000	22,810,000	24,376,000	24,563,000
7042	Agriculture,forestry,fishing,and hunting	Current Expenditures	44,276,346	44,380,000	43,959,000	53,419,000	54,374,000	55,021,000
		Capital Expenditures	18,385,119	14,878,003	12,237,000	10,790,000	15,258,000	14,512,000
		Total	62,661,465	59,258,003	56,196,000	64,209,000	69,632,000	69,533,000
7043	Fuel and energy	Current Expenditures	12,340,522	14,038,000	13,029,000	15,532,000	15,813,000	15,874,000
		Capital Expenditures	34,339,137	25,830,750	23,528,000	14,518,000	21,702,000	22,102,000
		Total	46,679,659	39,868,750	36,557,000	30,050,000	37,515,000	37,976,000
7044	Mining,manufacturing,and construction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	90,605	3,050,000	2,500,000	1,785,000	2,050,000	250,000
		Total	90,605	3,050,000	2,500,000	1,785,000	2,050,000	250,000
7045	Transport	Current Expenditures	43,612,676	44,469,000	40,813,000	47,634,000	48,380,000	48,847,000
		Capital Expenditures	172,951,371	162,061,937	152,759,000	145,232,000	142,836,000	146,140,000
		Total	216,564,047	206,530,937	193,572,000	192,866,000	191,216,000	194,987,000
7046	Communication	Current Expenditures	11,025,666	12,939,000	11,928,000	12,533,000	12,956,000	13,077,000
		Capital Expenditures	25,393,730	27,269,750	26,817,000	29,885,000	41,498,000	37,624,000
		Total	36,419,396	40,208,750	38,745,000	42,418,000	54,454,000	50,701,000
7047	Other industries	Current Expenditures	20,949,174	22,759,000	22,276,000	22,261,000	22,482,000	22,599,000
		Capital Expenditures	29,339,675	22,919,255	22,735,000	25,038,000	31,026,000	32,184,000
		Total	50,288,849	45,678,255	45,011,000	47,299,000	53,508,000	54,783,000
7049	Economic affairs n.e.c.	Current Expenditures	15,493,059	16,893,000	15,827,000	16,614,000	16,975,000	16,931,000
		Capital Expenditures	12,480,645	120,204,500	35,803,000	196,129,000	154,320,000	163,125,000
		Total	27,973,704	137,097,500	51,630,000	212,743,000	171,295,000	180,056,000
Total of Current Expenditures			165,988,380	174,555,000	166,157,000	187,741,000	191,006,000	192,567,000
Total of Capital Expenditures			309,783,008	391,371,695	288,279,000	426,439,000	413,040,000	420,282,000
Total of Public Expenditures			475,771,388	565,926,695	454,436,000	614,180,000	604,046,000	612,849,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2019 - 2023**

(In JDs)

Code	Functional / Division		Actual 2019	Estimated 2020	Re Estimate 2020	Estimated 2021	Indicative 2022	Indicative 2023
705	Environmental protection							
7051	Waste management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	257,760	375,250	375,000	460,000	150,000	150,000
		Total	257,760	375,250	375,000	460,000	150,000	150,000
7052	Waste water management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	22,439,074	16,640,296	12,765,000	16,053,000	14,820,000	18,180,000
		Total	22,439,074	16,640,296	12,765,000	16,053,000	14,820,000	18,180,000
7053	Pollution Reduction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	553,928	389,100	384,500	545,000	545,000	445,000
		Total	553,928	389,100	384,500	545,000	545,000	445,000
7055	R+D in Environmental protection	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	72,594	69,600	69,500	72,500	72,500	72,500
		Total	72,594	69,600	69,500	72,500	72,500	72,500
7056	Environmental Protection n.e.c.	Current Expenditures	2,279,026	2,462,000	2,362,000	3,044,000	3,101,000	3,134,000
		Capital Expenditures	2,945,586	2,142,800	2,136,000	1,987,500	4,163,500	2,610,500
		Total	5,224,612	4,604,800	4,498,000	5,031,500	7,264,500	5,744,500
Total of Current Expenditures			2,279,026	2,462,000	2,362,000	3,044,000	3,101,000	3,134,000
Total of Capital Expenditures			26,268,942	19,617,046	15,730,000	19,118,000	19,751,000	21,458,000
Total of Public Expenditures			28,547,968	22,079,046	18,092,000	22,162,000	22,852,000	24,592,000
706	Housing and communal amenities							
7061	Housing development	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	8,875,236	20,000,000	10,000,000	9,000,000	20,000,000	40,000,000
		Total	8,875,236	20,000,000	10,000,000	9,000,000	20,000,000	40,000,000
7062	Community development	Current Expenditures	7,398,129	7,499,000	6,794,000	6,990,000	7,108,000	7,179,000
		Capital Expenditures	104,058,333	239,755,000	198,755,000	140,602,000	152,080,000	144,840,000
		Total	111,456,462	247,254,000	205,549,000	147,592,000	159,188,000	152,019,000
7063	Water supply	Current Expenditures	11,639,765	12,377,000	12,013,000	17,716,000	18,514,000	18,599,000
		Capital Expenditures	24,170,073	21,464,622	18,778,000	14,577,000	17,100,000	17,200,000
		Total	35,809,838	33,841,622	30,791,000	32,293,000	35,614,000	35,799,000
7066	Housing and community facilities n.e.c.	Current Expenditures	1,350,000	1,450,000	1,450,000	1,350,000	1,350,000	1,350,000
		Capital Expenditures	450,000	500,000	375,000	630,000	0	0
		Total	1,800,000	1,950,000	1,825,000	1,980,000	1,350,000	1,350,000
Total of Current Expenditures			20,387,894	21,326,000	20,257,000	26,056,000	26,972,000	27,128,000
Total of Capital Expenditures			137,553,642	281,719,622	227,908,000	164,809,000	189,180,000	202,040,000
Total of Public Expenditures			157,941,536	303,045,622	248,165,000	190,865,000	216,152,000	229,168,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2019 - 2023**

(In JDs)

Code	Functional / Division		Actual 2019	Estimated 2020	Re Estimate 2020	Estimated 2021	Indicative 2022	Indicative 2023
707	Health							
7071	Medical products,appliances,and equipment	Current Expenditures	68,800,972	97,650,000	97,650,000	93,800,000	107,800,000	107,800,000
		Capital Expenditures	0	0	0	0	0	0
		Total	68,800,972	97,650,000	97,650,000	93,800,000	107,800,000	107,800,000
7072	Outpatient services	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	12,709,533	9,259,570	9,236,000	10,241,500	15,540,000	17,015,000
		Total	12,709,533	9,259,570	9,236,000	10,241,500	15,540,000	17,015,000
7073	Hospital services	Current Expenditures	437,116,631	476,871,000	475,636,000	493,197,000	509,322,000	516,199,000
		Capital Expenditures	68,088,099	72,766,802	71,199,000	87,357,000	134,600,000	148,012,000
		Total	505,204,730	549,637,802	546,835,000	580,554,000	643,922,000	664,211,000
7074	Public health services	Current Expenditures	106,882,012	118,992,000	118,676,000	122,743,000	125,527,000	127,641,000
		Capital Expenditures	1,296,919	1,027,409	956,000	1,069,500	1,180,000	1,190,000
		Total	108,178,931	120,019,409	119,632,000	123,812,500	126,707,000	128,831,000
7075	R+d in Health services	Current Expenditures	3,151,863	3,591,000	3,534,000	3,603,000	3,645,000	3,660,000
		Capital Expenditures	37,055	75,000	60,000	0	0	0
		Total	3,188,918	3,666,000	3,594,000	3,603,000	3,645,000	3,660,000
7076	Health affairs n.e.c.	Current Expenditures	307,256,595	223,319,000	222,999,000	162,224,000	162,444,000	162,599,000
		Capital Expenditures	525,922	597,000	597,000	2,390,000	2,520,000	3,470,000
		Total	307,782,517	223,916,000	223,596,000	164,614,000	164,964,000	166,069,000
Total of Current Expenditures			923,208,073	920,423,000	918,495,000	875,567,000	908,738,000	917,899,000
Total of Capital Expenditures			82,657,528	83,725,781	82,048,000	101,058,000	153,840,000	169,687,000
Total of Public Expenditures			1,005,865,601	1,004,148,781	1,000,543,000	976,625,000	1,062,578,000	1,087,586,000
708	Recreation, Cultural and Religious Affairs							
7081	Sport services	Current Expenditures	14,357,705	15,536,000	14,503,000	15,430,000	16,135,000	16,400,000
		Capital Expenditures	25,771,529	18,816,750	17,662,000	19,391,000	21,565,000	21,330,000
		Total	40,129,234	34,352,750	32,165,000	34,821,000	37,700,000	37,730,000
7082	Cultural services	Current Expenditures	3,663,532	3,868,500	3,674,000	4,283,500	4,394,500	4,395,500
		Capital Expenditures	3,313,299	3,269,950	1,726,000	3,946,000	4,815,000	2,615,000
		Total	6,976,831	7,138,450	5,400,000	8,229,500	9,209,500	7,010,500
7083	Broadcasting and publishing services	Current Expenditures	20,041,255	19,183,000	18,049,000	19,830,000	20,531,000	20,692,000
		Capital Expenditures	8,455,179	7,913,750	7,901,000	8,982,000	9,830,000	9,630,000
		Total	28,496,434	27,096,750	25,950,000	28,812,000	30,361,000	30,322,000
7084	Religious and other community services	Current Expenditures	94,259,232	100,839,000	99,596,000	102,143,000	105,213,000	105,965,000
		Capital Expenditures	3,735,567	2,613,250	2,613,000	3,748,000	5,225,000	3,495,000
		Total	97,994,799	103,452,250	102,209,000	105,891,000	110,438,000	109,460,000
7086	Culture,and religion affairs n.e.c.	Current Expenditures	3,629,538	3,654,500	3,627,000	3,736,500	3,781,500	3,816,500
		Capital Expenditures	13,315,380	13,558,500	12,226,000	12,510,000	15,917,000	15,791,000
		Total	16,944,918	17,213,000	15,853,000	16,246,500	19,698,500	19,607,500
Total of Current Expenditures			135,951,262	143,081,000	139,449,000	145,423,000	150,055,000	151,269,000
Total of Capital Expenditures			54,590,954	46,172,200	42,128,000	48,577,000	57,352,000	52,861,000
Total of Public Expenditures			190,542,216	189,253,200	181,577,000	194,000,000	207,407,000	204,130,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2019 - 2023**

(In JDs)

Code	Functional / Division		Actual 2019	Estimated 2020	Re Estimate 2020	Estimated 2021	Indicative 2022	Indicative 2023
709	Education							
7091	Pre-primary and primary education	Current Expenditures	667,751,059	716,755,000	708,362,000	786,503,000	800,945,000	811,392,000
		Capital Expenditures	9,687,925	12,475,000	12,475,000	14,455,000	15,480,000	12,380,000
		Total	677,438,984	729,230,000	720,837,000	800,958,000	816,425,000	823,772,000
7092	Secondary education	Current Expenditures	138,655,729	158,052,000	151,651,000	132,619,000	137,573,000	139,204,000
		Capital Expenditures	23,960,849	20,661,500	20,661,500	42,998,000	49,077,000	47,210,000
		Total	162,616,578	178,713,500	172,312,500	175,617,000	186,650,000	186,414,000
7094	High education	Current Expenditures	73,405,406	89,924,000	89,076,000	79,376,000	79,481,000	79,528,000
		Capital Expenditures	20,758,463	25,308,000	19,258,000	22,336,000	22,235,000	16,120,000
		Total	94,163,869	115,232,000	108,334,000	101,712,000	101,716,000	95,648,000
7095	Education not definable by level	Current Expenditures	14,335,538	16,727,000	15,138,000	16,897,000	17,309,000	17,500,000
		Capital Expenditures	19,480,648	23,581,250	16,766,000	12,033,000	15,382,000	17,033,000
		Total	33,816,186	40,308,250	31,904,000	28,930,000	32,691,000	34,533,000
7096	Subsidiary services to education	Current Expenditures	17,398,647	19,788,000	19,735,000	18,837,000	21,213,000	22,213,000
		Capital Expenditures	40,697,700	42,328,500	42,328,500	35,338,000	40,657,000	48,245,000
		Total	58,096,347	62,116,500	62,063,500	54,175,000	61,870,000	70,458,000
7098	Education affairs n.e.c.	Current Expenditures	53,271,533	58,207,000	51,423,000	33,212,000	33,623,000	33,736,000
		Capital Expenditures	6,029,089	7,090,000	6,617,000	9,871,000	8,800,000	9,050,000
		Total	59,300,622	65,297,000	58,040,000	43,083,000	42,423,000	42,786,000
Total of Current Expenditures			964,817,912	1,059,453,000	1,035,385,000	1,067,444,000	1,090,144,000	1,103,573,000
Total of Capital Expenditures			120,614,674	131,444,250	118,106,000	137,031,000	151,631,000	150,038,000
Total of Public Expenditures			1,085,432,586	1,190,897,250	1,153,491,000	1,204,475,000	1,241,775,000	1,253,611,000
710	Social protection							
7101	Sickness and disability	Current Expenditures	6,974,859	7,041,500	7,016,500	9,160,000	9,480,000	9,578,000
		Capital Expenditures	3,174,756	3,102,258	3,101,500	1,070,000	1,755,000	1,955,000
		Total	10,149,615	10,143,758	10,118,000	10,230,000	11,235,000	11,533,000
7102	Old age	Current Expenditures	1,369,900,001	1,554,000,000	1,554,000,000	1,612,000,000	1,690,000,000	1,780,000,000
		Capital Expenditures	4,000,000	4,000,000	4,000,000	3,600,000	0	0
		Total	1,373,900,001	1,558,000,000	1,558,000,000	1,615,600,000	1,690,000,000	1,780,000,000
7104	Family and children	Current Expenditures	3,706,952	3,661,000	3,637,000	4,303,000	4,643,000	4,682,000
		Capital Expenditures	1,793,515	1,538,668	1,538,000	499,000	599,000	599,000
		Total	5,500,467	5,199,668	5,175,000	4,802,000	5,242,000	5,281,000
7105	Unemployment	Current Expenditures	356,056	0	0	0	0	0
		Capital Expenditures	0	0	0	0	0	0
		Total	356,056	0	0	0	0	0
7109	Social protection n.e.c.	Current Expenditures	326,793,526	319,801,500	319,129,500	300,916,000	301,279,000	301,484,000
		Capital Expenditures	8,634,548	4,874,074	4,853,500	6,480,000	8,097,000	8,368,000
		Total	335,428,074	324,675,574	323,983,000	307,396,000	309,376,000	309,852,000
Total of Current Expenditures			1,707,731,394	1,884,504,000	1,883,783,000	1,926,379,000	2,005,402,000	2,095,744,000
Total of Capital Expenditures			17,602,819	13,515,000	13,493,000	11,649,000	10,451,000	10,922,000
Total of Public Expenditures			1,725,334,213	1,898,019,000	1,897,276,000	1,938,028,000	2,015,853,000	2,106,666,000
Total of All Current Expenditures			7,897,212,249	8,470,544,656	8,416,385,000	8,730,393,000	9,023,926,000	9,188,633,000
Total of All Capital Expenditures			915,482,465	1,136,411,344	948,410,000	1,114,707,000	1,205,205,000	1,231,598,000
Total of Public Expenditures			8,812,694,714	9,606,956,000	9,364,795,000	9,845,100,000	10,229,131,000	10,420,231,000

TABLE No. (14)

**Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2021**

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fiscal affairs, external affairs	370,405,000	42,545,000	412,950,000
		7013	General services	29,783,000	26,627,000	56,410,000
		7015	R+D General public services	859,000	158,000	1,017,000
		7016	General public services n.e.c	12,602,000	4,415,000	17,017,000
		7017	public debt transactions	1,452,000,000	0	1,452,000,000
		Total			1,865,649,000	73,745,000
702	Defense	7021	Military defense	1,187,200,000	59,945,000	1,247,145,000
		7024	R+D Defense	10,800,000	0	10,800,000
		Total			1,198,000,000	59,945,000
703	Public order and Public safety affairs	7031	Police services	1,302,050,000	54,550,000	1,356,600,000
		7032	Fire protection services	18,000,000	6,585,000	24,585,000
		7033	Courts	95,083,000	8,206,000	103,289,000
		7036	Public order and safety n.e.c.	19,957,000	2,995,000	22,952,000
		Total			1,435,090,000	72,336,000
704	Economic affairs	7041	General economic,commercial,and labor affairs	19,748,000	3,062,000	22,810,000
		7042	Agriculture,forestry,fishing,and hunting	53,419,000	10,790,000	64,209,000
		7043	Fuel and energy	15,532,000	14,518,000	30,050,000
		7044	Mining,manufacturing,and construction	0	1,785,000	1,785,000
		7045	Transport	47,634,000	145,232,000	192,866,000
		7046	Communication	12,533,000	29,885,000	42,418,000
		7047	Other industries	22,261,000	25,038,000	47,299,000
		7049	Economic affairs n.e.c.	16,614,000	196,129,000	212,743,000
		Total			187,741,000	426,439,000
705	Environmental protection	7051	Waste management	0	460,000	460,000
		7052	Waste water management	0	16,053,000	16,053,000
		7053	Pollution Reduction	0	545,000	545,000
		7055	R+D in Environmental protection	0	72,500	72,500
		7056	Environmental Protection n.e.c.	3,044,000	1,987,500	5,031,500
		Total			3,044,000	19,118,000
706	Housing and communal amenities	7061	Housing development	0	9,000,000	9,000,000
		7062	Community development	6,990,000	140,602,000	147,592,000
		7063	Water supply	17,716,000	14,577,000	32,293,000
		7066	Housing and community facilities n.e.c.	1,350,000	630,000	1,980,000
		Total			26,056,000	164,809,000
707	Health	7071	Medical products,appliances,and equipment	93,800,000	0	93,800,000
		7072	Outpatient services	0	10,241,500	10,241,500
		7073	Hospital services	493,197,000	87,357,000	580,554,000
		7074	Public health services	122,743,000	1,069,500	123,812,500
		7075	R+D in Health services	3,603,000	0	3,603,000
		7076	Health affairs n.e.c.	162,224,000	2,390,000	164,614,000
		Total			875,567,000	101,058,000
708	Recreation, Cultural and Religious Affairs	7081	Sport services	15,430,000	19,391,000	34,821,000
		7082	Cultural services	4,283,500	3,946,000	8,229,500
		7083	Broadcasting and publishing services	19,830,000	8,982,000	28,812,000
		7084	Religious and other community services	102,143,000	3,748,000	105,891,000
		7086	Culture,and religion affairs n.e.c.	3,736,500	12,510,000	16,246,500
		Total			145,423,000	48,577,000
709	Education	7091	Pre-primary and primary education	786,503,000	14,455,000	800,958,000
		7092	Secondary education	132,619,000	42,998,000	175,617,000
		7094	High education	79,376,000	22,336,000	101,712,000

TABLE No. (14)**Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2021****(In JDs)**

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7095	Education not definable by level	16,897,000	12,033,000	28,930,000
		7096	Subsidiary services to education	18,837,000	35,338,000	54,175,000
		7098	Education affairs n.e.c.	33,212,000	9,871,000	43,083,000
		Total		1,067,444,000	137,031,000	1,204,475,000
710	Social protection	7101	Sickness and disability	9,160,000	1,070,000	10,230,000
		7102	Old age	1,612,000,000	3,600,000	1,615,600,000
		7104	Family and children	4,303,000	499,000	4,802,000
		7109	Social protection n.e.c.	300,916,000	6,480,000	307,396,000
		Total		1,926,379,000	11,649,000	1,938,028,000
Gross Total				8,730,393,000	1,114,707,000	9,845,100,000

TABLE No. (15)

Summary of Economic Classification of Current Expenditures for the Years 2019 - 2023

(In JDs)

Description			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative	
			2019	2020	2020	2021	2022	2023	
21	Compensations of Employees	211	Salaries, Wages and Allowances	3,740,610,789	3,842,173,000	3,801,062,000	4,032,479,000	4,107,398,000	4,174,887,000
		212	Social Security Contributions	269,234,766	312,513,000	311,799,000	319,906,000	324,102,000	329,034,000
	Total		4,009,845,555	4,154,686,000	4,112,861,000	4,352,385,000	4,431,500,000	4,503,921,000	
22	Use of Goods and Services	221	Use of Goods and Services	520,130,928	602,152,551	593,480,000	533,367,000	580,969,000	577,532,000
		Total		520,130,928	602,152,551	593,480,000	533,367,000	580,969,000	577,532,000
24	Interests	241	Foreign Interests	400,243,121	469,867,000	469,867,000	510,000,000	607,000,000	636,000,000
		242	Domestic Interests	713,140,032	808,133,000	808,133,000	942,000,000	931,000,000	907,000,000
	Total		1,113,383,153	1,278,000,000	1,278,000,000	1,452,000,000	1,538,000,000	1,543,000,000	
25	Subsidies	251	Subsidies to nonfinancial public corporations	188,541,473	210,030,000	209,292,000	187,377,000	189,657,000	190,857,000
		252	Subsidies to Nonfinancial Private Corporations	1,745,411	1,500,000	1,479,000	1,600,000	1,600,000	1,600,000
		253	Subsidies for Supporting Goods	0	0	0	55,000,000	55,000,000	55,000,000
		254	Sustaining the Work of the Governorates Councils	2,678,902	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
		256	Social Safety Net and Goods Subsidy	160,000,000	130,000,000	130,000,000	0	0	0
		Total		352,965,786	344,630,000	343,871,000	247,077,000	249,357,000	250,557,000
26	Subsidy / Grants	263	Subsidy to General Government Units	21,058,000	19,970,000	18,593,000	20,540,000	21,240,000	21,388,000
		Total		21,058,000	19,970,000	18,593,000	20,540,000	21,240,000	21,388,000
27	Social Benefits	271	Pension and Compensations	1,369,900,001	1,554,000,000	1,554,000,000	1,612,000,000	1,690,000,000	1,780,000,000
		272	Social Aids	263,339,392	264,858,000	264,609,000	304,798,000	304,798,000	304,798,000
	Total		1,633,239,393	1,818,858,000	1,818,609,000	1,916,798,000	1,994,798,000	2,084,798,000	
28	Other Expenditures	282	Other Miscellaneous Expenditures	245,278,499	250,073,105	248,854,000	205,633,000	205,845,000	205,340,000
		Total		245,278,499	250,073,105	248,854,000	205,633,000	205,845,000	205,340,000
31	Non-financial Assets	311	Fixed Assets	1,310,935	2,175,000	2,117,000	2,593,000	2,217,000	2,097,000
		Total		1,310,935	2,175,000	2,117,000	2,593,000	2,217,000	2,097,000
Gross Total			7,897,212,249	8,470,544,656	8,416,385,000	8,730,393,000	9,023,926,000	9,188,633,000	

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2019 - 2023

(In JDs)

Main Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	65,372,558	53,598,196	47,321,200	37,025,000	33,581,000	31,992,000
	102	Unclassified Employees	347,003,111	347,970,996	344,361,900	357,704,000	362,997,000	369,366,000
	103	Comprehensive Contract Employees	23,676,396	26,341,860	24,086,600	25,201,000	25,645,000	26,083,000
	104	Workers' Wages	7,840	0	0	0	0	0
	105	Personal Cost of Living Allowance	339,355,101	342,941,000	338,678,000	340,650,000	346,454,000	351,836,000
	106	Family Cost of Living Allowance	23,962,977	25,369,720	24,419,000	24,972,000	25,619,000	26,110,500
	108	Technical Allowance	25,242	0	0	0	0	0
	110	Overtime Allowance	21,519,633	23,439,900	23,206,900	23,333,000	24,333,000	25,333,000
	111	Additional Allowance	409,940,063	478,105,240	460,088,000	535,750,000	543,456,000	550,548,000
	112	Other Allowances	42,439,430	46,998,000	45,650,000	48,726,000	49,328,000	49,971,000
	113	Transportation Allowance	13,642,682	15,777,875	14,829,700	16,301,000	16,776,500	17,182,000
	114	Transport Allowance	8,713,879	9,083,950	8,499,100	9,374,000	9,746,500	10,009,500
	115	Field Visit Allowance	1,668,090	1,921,000	1,845,000	1,934,000	1,963,000	1,992,000
	116	Employees' Bonuses *	73,746,852	78,565,775	78,498,100	107,518,000	107,518,000	107,518,000
	120	Contract Employees	50,463,936	65,286,488	63,810,500	75,183,000	79,631,000	81,808,000
		Total	1,421,537,790	1,515,400,000	1,475,294,000	1,603,671,000	1,627,048,000	1,649,749,000
2121		Social Security Contributions						
	301	Social Security	147,144,766	178,263,000	177,549,000	175,616,000	178,206,000	180,949,000
		Total	147,144,766	178,263,000	177,549,000	175,616,000	178,206,000	180,949,000
		Total	1,568,682,556	1,693,663,000	1,652,843,000	1,779,287,000	1,805,254,000	1,830,698,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	19,073,299	20,424,900	19,865,000	20,893,000	20,736,000	20,736,000
	202	Telecommunications Services	4,599,593	5,048,100	4,432,500	4,619,000	5,115,000	5,117,000
	203	Water	6,174,201	7,326,500	7,104,500	7,217,000	7,603,500	7,610,500
	204	Electricity	38,029,891	47,971,400	46,416,400	46,157,500	53,258,000	52,695,000
	205	Fuels	13,043,483	17,072,000	16,732,000	17,825,500	19,017,000	19,060,000
	206	Maintenance of Machines, furniture and accessories	7,768,453	8,511,000	8,159,200	8,504,800	8,856,000	8,846,000
	207	Maintenance of vehicles, equipment and accessories	3,840,948	4,414,100	4,195,650	3,991,200	4,296,000	4,295,000
	208	Repair and maintenance of buildings and accessories	1,247,143	1,388,500	1,125,850	1,228,700	1,390,500	1,372,500
	209	Stationery, Publications and Office Supplies	14,745,434	15,712,500	15,140,400	14,871,500	15,921,000	15,910,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	84,968,168	123,031,000	122,879,750	121,617,500	139,233,000	139,733,000
	211	Cleaning services and supplies including cleaning contracts	7,003,387	7,561,000	7,267,950	7,672,800	8,008,000	8,015,000
	212	Insurance	3,040,467	3,521,395	2,920,550	3,377,500	3,575,500	3,585,500
	213	Official Travel Missions	4,880,008	3,900,500	3,248,200	3,254,300	3,674,000	3,673,000
	214	Goods and services expenses	174,971,453	183,580,656	181,303,050	115,321,700	134,610,500	135,208,500
		Total	383,385,928	449,463,551	440,791,000	376,552,000	425,294,000	425,857,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	124,143,817	129,525,000	128,787,000	116,912,000	119,152,000	120,352,000
		Total	124,143,817	129,525,000	128,787,000	116,912,000	119,152,000	120,352,000
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	1,745,411	1,500,000	1,479,000	1,600,000	1,600,000	1,600,000
		Total	1,745,411	1,500,000	1,479,000	1,600,000	1,600,000	1,600,000
2541		Sustaining the Work of the Governorates Councils						
	350	Sustaining the Work of the Governorates Councils	2,678,902	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
		Total	2,678,902	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	28,614,436	28,858,000	28,609,000	28,798,000	28,798,000	28,798,000
		Total	28,614,436	28,858,000	28,609,000	28,798,000	28,798,000	28,798,000
28		Other Expenditures						

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2019 - 2023

(In JDs)

Main Group \ group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	5,777,490	7,139,000	6,898,000	7,282,000	7,022,000	6,522,000
	303	Scientific scholarships and training courses	21,240,937	21,750,605	21,390,500	8,032,000	8,290,000	8,290,000
	305	Non-Employees' Bonuses	11,481,855	14,001,500	13,800,500	19,792,000	19,506,000	19,501,000
	306	Refunds from previous years revenues	33,828,131	35,032,000	34,615,000	44,527,000	45,027,000	45,027,000
		Total	72,328,413	77,923,105	76,704,000	79,633,000	79,845,000	79,340,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	810,935	1,000,000	942,000	960,000	934,000	814,000
		Total	810,935	1,000,000	942,000	960,000	934,000	814,000
3113		Other Fixed Assets						
	401	Furniture	0	75,000	75,000	33,000	33,000	33,000
		Total	0	75,000	75,000	33,000	33,000	33,000
		Total	810,935	1,075,000	1,017,000	993,000	967,000	847,000
		Other Appropriations	34,162,999	34,290,000	33,285,000	34,340,000	34,340,000	34,340,000
		Gross Total	2,216,553,397	2,419,397,656	2,366,615,000	2,421,215,000	2,498,350,000	2,524,932,000

* The appropriations which allocated to employees' bonuses in capital expenditures had been reclassified within group of compensations of employees in current expenditures as of 2021.

TABLE No. (17)

Summary of Economic Classification for Capital Expenditures for the Years 2019 - 2023

(In JDs)

Main Group/Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	3,504,378	4,613,000	3,619,600	2,655,000	2,752,000	2,752,000
	502	Wages	3,658,343	3,500,409	3,313,681	5,082,500	3,663,000	3,618,000
		Total	7,162,721	8,113,409	6,933,281	7,737,500	6,415,000	6,370,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	38,751,141	23,061,388	21,630,024	37,181,584	39,866,000	42,894,000
	512	Operating and Sustaining Expenditures	174,708,391	160,906,877	144,507,114	107,196,800	117,140,500	105,411,500
		Total	213,459,532	183,968,265	166,137,138	144,378,384	157,006,500	148,305,500
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	157,507,217	266,147,500	234,737,000	303,564,000	273,611,000	272,736,000
		Total	157,507,217	266,147,500	234,737,000	303,564,000	273,611,000	272,736,000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	5,245,000	6,141,250	6,131,000	6,012,000	6,580,000	6,380,000
		Total	5,245,000	6,141,250	6,131,000	6,012,000	6,580,000	6,380,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	14,577,138	18,061,494	17,236,128	10,859,500	13,338,000	11,792,000
		Total	14,577,138	18,061,494	17,236,128	10,859,500	13,338,000	11,792,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	359,637,229	496,006,656	378,489,478	450,892,616	513,721,000	523,283,000
	513	Buildings	600,000	591,000	591,000	450,000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	77,078,440	74,670,749	68,838,043	115,092,500	121,157,500	124,342,500
	506	Vehicles and Equipment	13,711,312	13,229,500	13,099,500	12,232,000	28,840,000	28,500,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	4,926,256	6,199,225	6,040,472	8,522,000	8,889,000	12,139,000
3122		Inventories						
	503	Materials and supplies	30,617,928	25,227,570	24,622,234	26,332,000	28,059,000	28,037,000
3141		Lands						
	507	Lands	30,959,692	38,054,726	25,554,726	28,634,500	47,588,000	69,713,000
		Total	517,530,857	653,979,426	517,235,453	642,155,616	748,254,500	786,014,500
		Gross Total	915,482,465	1,136,411,344	948,410,000	1,114,707,000	1,205,205,000	1,231,598,000

TABLE No. (18)**Capital Expenditures of Governorates for the Years 2021 - 2023****(In JDs)**

Governorate		Estimated 2021	Indicative 2022	Indicative 2023
21	Irbid Governorate	11,915,000	13,645,000	16,191,000
22	Mafraq Governorate	9,843,000	10,600,000	11,110,000
23	Jerash Governorate	7,834,000	4,832,000	2,689,000
24	Ajloun Governorate	8,281,000	10,836,000	14,191,000
31	The Capital Governorate	18,318,000	17,758,000	17,363,000
32	Balqa' Governorate	8,896,000	12,235,000	14,860,000
33	Zarqa Governorate	11,026,000	12,247,000	13,280,000
34	Ma'daba Governorate	7,657,000	10,981,000	12,425,000
41	Karak Governorate	7,194,000	19,347,000	21,315,000
42	Ma'an Governorate	9,789,000	21,834,000	22,836,000
43	Tafileh Governorate	7,474,000	16,715,000	23,815,000
44	Aqaba Governorate	7,773,000	7,970,000	9,925,000
TOTAL		116,000,000	159,000,000	180,000,000

TABLE No. (19)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2021

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
1001	Ministry of Interior	30,000	1,220,000	50,000	0	875,000	290,000	50,000	80,000	200,000	0	150,000	50,000	2,995,000
1002	Ministry of Interior/Civil Status and Passports Department	0	180,000	0	0	0	0	0	0	0	0	0	15,000	195,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	0	0	0	0	50,000	0	50,000
1101	Ministry of Justice	0	0	0	0	0	0	0	0	0	160,000	0	0	160,000
1201	Supreme Judge Department	100,000	0	0	0	0	0	0	0	700,000	0	0	0	800,000
1501	Ministry of Finance	0	0	0	0	0	0	0	0	0	15,000	0	0	15,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	200,000	0	0	0	0	0	40,000	240,000
1601	Ministry of Industry, Trade and Supply	153,000	0	0	0	0	0	0	280,000	0	222,000	0	150,000	805,000
1801	Ministry of Tourism and Antiquities	225,000	0	42,000	100,000	0	85,000	0	157,000	100,000	15,000	0	0	724,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	85,000	0	230,000	50,000	225,000	47,500	120,000	1,830,000	170,000	100,000	70,000	130,000	3,057,500
1901	Ministry of Local Administration	0	20,000	100,000	200,000	0	0	0	147,000	0	30,000	0	0	497,000
2101	Ministry of Public Works and Housing	4,745,000	1,000,000	1,502,000	2,050,000	3,202,000	1,375,000	2,926,000	1,614,000	2,669,000	1,646,000	3,181,000	1,060,000	26,970,000
2201	Ministry of Agriculture	428,000	400,000	500,000	350,000	720,000	345,000	215,000	160,000	235,000	430,000	100,000	231,000	4,114,000
2301	Ministry of Water and Irrigation	852,000	1,073,000	770,000	1,500,000	2,795,000	1,395,000	2,135,000	100,000	370,000	1,261,000	425,000	0	12,676,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	190,000	0	0	0	0	100,000	0	0	0	0	0	0	290,000
2401	Ministry of Environment	110,000	0	50,000	0	0	37,500	0	0	100,000	0	50,000	0	347,500
2501	Ministry of Education	1,725,000	3,030,000	1,815,000	2,000,000	6,715,000	2,941,000	2,130,000	1,264,000	1,245,000	3,173,000	2,369,000	3,842,000	32,249,000
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	500,000	0	0	12,000	0	0	512,000
2701	Ministry of Health	1,802,000	2,400,000	805,000	700,000	2,096,000	1,102,500	1,770,000	980,000	570,000	1,523,000	200,000	1,125,000	15,073,500
2801	Ministry of Social Development	517,000	220,000	75,000	101,000	350,000	205,000	375,000	210,000	55,000	220,000	220,000	300,000	2,848,000
2902	Vocational Training Corporation	70,000	0	335,000	150,000	0	200,000	100,000	0	120,000	293,000	60,000	200,000	1,528,000
3001	Ministry of Culture	85,000	0	1,000,000	480,000	0	95,000	85,000	50,000	40,000	20,000	50,000	30,000	1,935,000
3050	Ministry of Youth	518,000	300,000	530,000	475,000	975,000	427,500	470,000	625,000	455,000	468,000	430,000	600,000	6,273,500
3104	Land Transport Regulatory Commission	25,000	0	0	0	180,000	0	0	0	100,000	0	0	0	305,000

TABLE No. (19)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2021

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	255,000	0	30,000	125,000	185,000	50,000	150,000	160,000	65,000	201,000	119,000	0	1,340,000
TOTAL		11,915,000	9,843,000	7,834,000	8,281,000	18,318,000	8,896,000	11,026,000	7,657,000	7,194,000	9,789,000	7,474,000	7,773,000	116,000,000

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2022

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
1001	Ministry of Interior	100,000	20,000	0	0	600,000	300,000	0	200,000	207,000	200,000	800,000	250,000	2,677,000
1002	Ministry of Interior/Civil Status and Passports Department	0	900,000	0	0	0	0	0	0	0	0	300,000	250,000	1,450,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	0	0	0	0	150,000	0	150,000
1201	Supreme Judge Department	100,000	0	0	0	0	0	0	0	500,000	200,000	0	0	800,000
1501	Ministry of Finance	0	0	0	0	0	0	0	0	0	25,000	0	0	25,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	0	0	0	250,000	200,000	0	200,000	650,000
1506	Ministry of Finance/Income and Sales Tax Department	0	0	0	0	0	0	0	0	0	350,000	0	0	350,000
1601	Ministry of Industry, Trade and Supply	70,000	0	0	0	0	0	0	390,000	950,000	150,000	0	400,000	1,960,000
1801	Ministry of Tourism and Antiquities	760,000	0	63,000	25,000	0	250,000	0	188,000	850,000	575,000	150,000	0	2,861,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	635,000	0	370,000	435,000	225,000	55,000	145,000	1,300,000	440,000	300,000	530,000	0	4,435,000
1901	Ministry of Local Administration	0	70,000	0	0	0	0	0	150,000	400,000	1,010,000	0	0	1,630,000
2101	Ministry of Public Works and Housing	4,075,000	1,450,000	0	500,000	2,058,000	2,050,000	2,100,000	2,158,000	2,835,000	2,890,000	4,860,000	950,000	25,926,000
2201	Ministry of Agriculture	750,000	1,190,000	560,000	620,000	485,000	650,000	60,000	160,000	1,000,000	955,000	790,000	225,000	7,445,000
2301	Ministry of Water and Irrigation	1,165,000	1,000,000	0	750,000	2,585,000	1,775,000	1,600,000	170,000	2,265,000	2,035,000	1,300,000	0	14,645,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	150,000	0	0	0	0	100,000	0	0	0	0	0	0	250,000
2401	Ministry of Environment	0	0	20,000	390,000	0	30,000	500,000	0	300,000	0	135,000	0	1,375,000
2501	Ministry of Education	2,425,000	3,420,000	2,109,000	4,736,000	6,745,000	4,350,000	2,600,000	2,525,000	5,825,000	4,937,000	3,865,000	3,765,000	47,302,000
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	700,000	0	0	270,000	0	0	970,000
2701	Ministry of Health	1,965,000	2,030,000	150,000	1,630,000	3,800,000	1,440,000	2,325,000	2,105,000	870,000	2,690,000	800,000	550,000	20,355,000
2801	Ministry of Social Development	190,000	220,000	0	300,000	350,000	270,000	950,000	300,000	205,000	1,260,000	850,000	0	4,895,000
2902	Vocational Training Corporation	410,000	0	110,000	200,000	0	100,000	200,000	0	750,000	182,000	515,000	215,000	2,682,000
3001	Ministry of Culture	200,000	0	1,350,000	570,000	0	150,000	47,000	600,000	300,000	120,000	230,000	600,000	4,167,000
3050	Ministry of Youth	600,000	300,000	100,000	630,000	725,000	615,000	470,000	435,000	640,000	915,000	1,240,000	565,000	7,235,000

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2022

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
3101	Ministry of Transport	0	0	0	0	0	0	0	0	0	1,070,000	0	0	1,070,000
3104	Land Transport Regulatory Commission	50,000	0	0	0	0	0	0	0	670,000	0	0	0	720,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	0	0	0	50,000	185,000	100,000	550,000	300,000	90,000	1,500,000	200,000	0	2,975,000
TOTAL		13,645,000	10,600,000	4,832,000	10,836,000	17,758,000	12,235,000	12,247,000	10,981,000	19,347,000	21,834,000	16,715,000	7,970,000	159,000,000

TABLE No. (21)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2023
(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
1001	Ministry of Interior	100,000	20,000	0	0	500,000	300,000	0	250,000	0	100,000	1,100,000	1,300,000	3,670,000
1002	Ministry of Interior/Civil Status and Passports Department	0	1,070,000	0	0	0	0	0	0	0	0	400,000	500,000	1,970,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	0	0	0	0	150,000	0	150,000
1201	Supreme Judge Department	100,000	0	0	0	0	0	0	0	0	175,000	0	0	275,000
1501	Ministry of Finance	0	0	0	0	0	0	0	0	0	20,000	0	0	20,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	0	0	0	400,000	500,000	0	900,000	1,800,000
1506	Ministry of Finance/Income and Sales Tax Department	0	0	0	0	0	0	0	0	0	400,000	0	0	400,000
1601	Ministry of Industry, Trade and Supply	45,000	0	0	0	0	0	0	360,000	1,350,000	0	0	200,000	1,955,000
1801	Ministry of Tourism and Antiquities	780,000	0	69,000	25,000	0	250,000	0	185,000	900,000	575,000	300,000	0	3,084,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1,340,000	0	400,000	485,000	225,000	55,000	145,000	1,200,000	50,000	200,000	720,000	50,000	4,870,000
1901	Ministry of Local Administration	0	50,000	0	0	0	0	0	150,000	200,000	1,010,000	0	0	1,410,000
2101	Ministry of Public Works and Housing	4,365,000	1,450,000	0	0	1,708,000	2,050,000	1,180,000	2,250,000	2,310,000	3,750,000	6,260,000	850,000	26,173,000
2201	Ministry of Agriculture	881,000	1,200,000	480,000	690,000	385,000	650,000	0	160,000	855,000	763,000	1,140,000	0	7,204,000
2301	Ministry of Water and Irrigation	2,150,000	1,000,000	0	250,000	2,560,000	2,025,000	825,000	270,000	3,260,000	3,255,000	2,410,000	0	18,005,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	100,000	0	0	0	0	100,000	0	0	0	0	0	0	200,000
2401	Ministry of Environment	0	0	10,000	530,000	0	30,000	550,000	0	100,000	0	300,000	0	1,520,000
2501	Ministry of Education	2,435,000	3,770,000	1,540,000	7,780,000	6,800,000	6,600,000	6,200,000	4,065,000	8,340,000	5,425,000	5,865,000	2,150,000	60,970,000
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	0	0	0	15,000	0	0	15,000
2701	Ministry of Health	1,785,000	2,030,000	0	2,695,000	4,200,000	1,590,000	2,400,000	2,325,000	895,000	2,695,000	1,000,000	1,300,000	22,915,000
2801	Ministry of Social Development	280,000	220,000	0	350,000	350,000	270,000	900,000	350,000	200,000	910,000	1,300,000	250,000	5,380,000

TABLE No. (21)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2023
(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2902	Vocational Training Corporation	620,000	0	90,000	200,000	0	100,000	200,000	0	1,200,000	53,000	670,000	200,000	3,333,000
3001	Ministry of Culture	400,000	0	0	716,000	0	50,000	230,000	250,000	435,000	195,000	240,000	1,525,000	4,041,000
3050	Ministry of Youth	760,000	300,000	100,000	370,000	450,000	690,000	500,000	310,000	270,000	1,040,000	1,660,000	700,000	7,150,000
3101	Ministry of Transport	0	0	0	0	0	0	0	0	0	1,070,000	0	0	1,070,000
3104	Land Transport Regulatory Commission	50,000	0	0	0	0	0	0	0	550,000	0	0	0	600,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	0	0	0	100,000	185,000	100,000	150,000	300,000	0	685,000	300,000	0	1,820,000
TOTAL		16,191,000	11,110,000	2,689,000	14,191,000	17,363,000	14,860,000	13,280,000	12,425,000	21,315,000	22,836,000	23,815,000	9,925,000	180,000,000

TABLE No. (22)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2019 - 2023

(In JDs)

Chapter		2019	2020	2021	2022	2023
No.	Description					
0101	Royal Hashemite Court	14,145,200	14,042,000	14,181,000	14,185,000	14,190,000
0201	Parliament	3,415,990	3,173,000	3,321,000	3,329,000	3,325,000
0301	Prime Ministry	4,742,800	4,439,000	4,952,000	4,979,000	5,010,000
0302	Prime Ministry / Legislation and Opinion Bureau	417,000	428,000	461,000	464,000	467,000
0304	Prime Ministry /Jordan News Agency	468,000	457,000	485,000	489,000	494,000
0401	Audit Bureau	1,825,000	1,758,000	1,989,000	2,047,000	2,107,000
0601	Civil Service Bureau	1,201,000	1,233,000	1,425,000	1,455,000	1,468,000
0702	Ministry of Political and Parliamentary Affairs	1,150,000	1,069,000	1,173,000	1,172,000	1,173,000
0901	Jordan Royal Geographic Center	400,000	452,000	487,000	500,000	502,000
1001	Ministry of Interior	11,010,076	10,109,000	11,187,000	11,393,000	11,953,000
1002	Ministry of Interior/Civil Status and Passports Department	3,712,000	3,288,000	3,703,000	4,130,000	3,612,000
1101	Ministry of Justice	39,126,000	28,374,000	28,966,000	31,674,000	32,288,000
1110	Judiciary Council	3,982,000	17,955,000	19,553,000	19,621,000	19,828,000
1201	Supreme Judge Department	8,601,305	9,029,700	10,145,000	10,171,000	10,009,000
1301	Ministry of Foreign Affairs and Expatriates	11,517,192	11,855,000	12,327,000	12,687,000	12,831,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	854,748	980,000	1,078,000	1,087,000	1,092,000
1501	Ministry of Finance	1,028,117,000	1,130,696,000	1,191,186,000	1,253,398,000	1,278,593,000
1502	Ministry of Finance/General Budget Department	333,000	412,000	423,000	426,000	427,000
1503	Ministry of Finance/ Jordan Customs	7,650,000	7,677,000	7,340,000	7,628,000	7,778,000
1504	Ministry of Finance/ Department of Lands and Survey	5,328,000	5,298,000	5,627,000	5,657,000	5,702,000
1505	Ministry of Finance/General Supplies Department	554,000	0	0	0	0
1506	Ministry of Finance/Income and Sales Tax Department	15,514,000	15,822,000	19,641,000	19,694,000	19,748,000
1507	Ministry of Finance/Government Procurement Department	0	858,000	902,000	908,000	915,000
1601	Ministry of Industry, Trade and Supply	8,345,800	4,317,900	3,816,700	4,377,000	4,409,300
1602	Ministry of Industry, Trade and Supply / Companies Control Department	691,000	730,000	800,000	791,000	797,000
1603	Investment Commission	1,181,000	1,626,000	1,885,000	1,872,000	1,507,000
1604	Jordan Standards and Metrology Organization	1,996,100	2,006,000	2,085,200	2,107,000	2,114,800
1605	Jordan Enterprise Development Corporation	1,983,000	1,350,000	1,363,000	1,379,000	1,395,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,476,000	1,513,000	2,369,000	2,453,000	2,536,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	3,364,333	3,328,743	3,640,737	3,678,632	3,711,316
1801	Ministry of Tourism and Antiquities	14,433,000	12,813,000	12,130,000	14,458,000	14,571,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	2,772,000	1,974,000	2,936,000	4,139,000	4,587,000
1803	The Jordan Museum	309,000	281,000	324,000	313,000	315,000
1901	Ministry of Local Administration	41,858,505	94,049,619	61,831,502	59,487,622	59,440,942
2001	Ministry of Energy and Mineral Resources	6,412,343	5,169,000	4,263,000	5,115,000	4,850,000
2003	Jordan Atomic Energy Commission	1,396,850	1,286,005	1,406,650	1,450,470	1,496,953
2004	Energy and Minerals Regulatory Commission	916,130	905,700	949,140	958,410	966,940
2101	Ministry of Public Works and Housing	88,579,000	78,586,000	86,048,000	72,049,000	71,147,000
2202	Jordan Co-operative Corporation	490,544	539,840	610,680	616,560	563,920
2301	Ministry of Water and Irrigation	578,509	809,385	321,550	325,490	329,583
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,475,385	1,497,475	1,588,742	1,633,283	1,676,120
2401	Ministry of Environment	569,756	590,500	808,500	817,250	826,000
2501	Ministry of Education	529,939,000	563,290,000	605,847,000	621,279,000	630,501,000
2502	Jordan Academy of Arabic Language	306,000	282,000	304,000	306,000	308,000
2601	Ministry of Higher Education and Scientific Research	41,808,000	48,195,000	45,786,000	45,621,000	42,886,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	440,000	432,000	466,000	467,000	471,000
2701	Ministry of Health	299,912,768	313,511,000	311,887,000	328,395,000	332,818,000
2702	High Health Council	119,062	130,000	152,000	154,000	156,000
2703	Jordan Medical Council	348,380	391,980	407,020	412,190	410,780
2704	Jordan Food and Drug Administration	4,471,154	4,502,500	4,938,000	4,976,000	5,033,000
2705	Prince Hamza Hospital	18,521,000	18,077,000	23,600,000	25,788,000	25,849,000
2801	Ministry of Social Development	78,333,136	14,352,000	14,931,000	15,055,000	15,185,800
2802	National Aid Fund	0	70,825,000	96,763,000	96,771,000	96,781,000
2901	Ministry of Labour	4,113,000	5,288,000	3,189,000	3,202,000	3,222,000
2902	Vocational Training Corporation	2,758,000	2,696,000	3,141,000	3,173,000	3,206,000
2904	Technical and Vocational Skills Development Commission	0	6,637,000	5,442,000	5,873,000	6,305,000
3001	Ministry of Culture	2,746,100	1,986,960	3,176,400	4,272,760	3,626,500
3003	Ministry of Culture / Department of the National Library	520,200	534,100	829,800	900,600	605,400
3050	Ministry of Youth	9,446,523	6,683,400	7,989,000	8,529,000	8,537,000
3101	Ministry of Transport	10,879,000	11,711,000	13,082,000	17,166,000	20,041,000
3103	Ministry of Transport/Meteorology Department	401,000	416,000	0	0	0
3104	Land Transport Regulatory Commission	7,809,000	5,263,000	5,150,000	5,654,000	5,504,000
3105	Civil Aviation Regulatory Commission	2,080,000	1,947,000	2,112,000	2,137,000	2,162,000

TABLE No. (22)**Estimated Appropriations for Female Distributed According to Chapters for the Years 2019 - 2023**

(In JDs)

Chapter		2019	2020	2021	2022	2023
No.	Description					
3106	Jordan Maritime Authority	245,359	267,310	263,500	266,784	269,875
3201	Ministry of Digital Economy and Entrepreneurship	9,714,883	11,072,000	12,407,000	16,626,000	15,022,000
3202	National Information Technology Center	1,425,000	0	0	0	0
3203	Telecommunications Regulatory Commission	2,392,511	3,034,000	3,121,000	3,524,000	3,729,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	7,608,498	8,112,800	7,872,500	8,358,900	8,443,400
3402	General Iftaa Department	927,000	1,007,000	1,079,000	1,123,000	1,137,000
3501	Media Commission	366,000	385,000	402,000	405,000	408,000
3601	Integrity and Anti-Corruption Commission	1,233,305	1,338,000	1,521,000	1,591,000	1,642,000
3701	Economic and Social Council	203,000	217,000	229,000	230,000	232,000
3801	Institute of Public Administration	332,000	301,000	380,000	387,000	387,000
3901	Securities Commission	1,206,000	1,155,000	1,190,000	1,200,000	1,210,000
TOTAL		2,383,497,445	2,586,817,917	2,707,386,621	2,808,957,951	2,846,841,629

TABLE No. (23)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years 2019 - 2023

(In JDs)

Chapter		2019	2020	2021	2022	2023
0101	Royal Hashemite Court	342,333	316,769	379,048	384,762	390,476
0201	Parliament	1,507,064	1,568,586	1,587,781	1,604,018	1,620,255
0301	Prime Ministry	894,885	852,090	907,035	917,732	928,429
0302	Prime Ministry / Legislation and Opinion Bureau	245,443	361,778	407,550	412,775	418,475
0303	Joint Procurement Department	331,705	0	0	0	0
0304	Prime Ministry /Jordan News Agency	391,417	374,000	357,413	362,315	367,514
0401	Audit Bureau	1,732,452	1,694,188	1,909,115	1,967,969	2,027,604
0601	Civil Service Bureau	1,082,445	1,118,901	1,274,884	1,289,269	1,303,654
0702	Ministry of Political and Parliamentary Affairs	405,655	424,000	467,667	472,667	478,000
0901	Jordan Royal Geographic Center	417,961	419,195	459,049	467,971	471,712
1001	Ministry of Interior	3,175,344	3,262,247	3,419,241	3,464,019	3,509,519
1002	Ministry of Interior/Civil Status and Passports Department	2,561,452	3,002,258	3,503,112	3,544,437	3,586,528
1101	Ministry of Justice	24,685,947	15,466,758	18,067,479	18,270,795	18,477,140
1110	Judiciary Council	52,667	6,393,854	7,077,422	7,182,557	7,289,373
1301	Ministry of Foreign Affairs and Expatriates	8,516,625	8,911,845	9,438,441	9,576,582	9,716,762
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	248,140	324,014	376,638	381,525	386,411
1501	Ministry of Finance	2,092,518	2,748,386	4,266,315	4,303,677	4,341,707
1502	Ministry of Finance/General Budget Department	260,086	313,043	352,174	355,109	357,848
1503	Ministry of Finance/ Jordan Customs	1,205,037	1,269,370	1,380,599	1,401,291	1,422,348
1504	Ministry of Finance/ Department of Lands and Survey	4,725,174	4,816,308	5,019,624	5,065,840	5,112,677
1505	Ministry of Finance/General Supplies Department	367,290	0	0	0	0
1506	Ministry of Finance/Income and Sales Tax Department	4,776,067	5,707,656	6,444,349	6,499,294	6,555,146
1507	Ministry of Finance/Government Procurement Department	0	635,222	617,246	623,353	629,820
1601	Ministry of Industry, Trade and Supply	2,182,051	2,144,554	2,324,413	2,358,457	2,392,815
1602	Ministry of Industry, Trade and Supply / Companies Control Department	411,923	455,885	497,549	504,755	511,961
1603	Investment Commission	923,894	959,819	992,660	1,004,866	1,017,072
1604	Jordan Standards and Metrology Organization	1,209,574	1,314,770	1,370,089	1,387,225	1,404,612
1605	Jordan Enterprise Development Corporation	398,173	469,219	418,549	424,484	430,418
1701	Ministry of Planning and International Cooperation/National Planning Council	532,929	520,773	1,013,396	1,021,565	1,030,164
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,996,317	2,224,356	2,900,368	2,935,895	2,970,947
1801	Ministry of Tourism and Antiquities	496,845	742,454	924,305	935,678	947,395
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	681,049	702,144	762,729	774,000	785,406
1803	The Jordan Museum	113,589	100,000	117,981	119,712	121,731
1901	Ministry of Local Administration	1,415,548	2,000,778	2,172,015	2,198,881	2,225,373
2001	Ministry of Energy and Mineral Resources	856,377	773,250	903,304	913,182	923,253
2003	Jordan Atomic Energy Commission	671,432	848,415	875,060	885,687	896,530
2004	Energy and Minerals Regulatory Commission	635,923	646,310	705,453	714,399	723,519
2101	Ministry of Public Works and Housing	7,346,722	6,984,435	8,338,593	8,457,025	8,570,749
2102	Ministry of Public Works and Housing/Government Tenders Department	392,102	531,639	575,061	581,948	588,835
2201	Ministry of Agriculture	9,831,625	9,756,936	11,154,390	11,298,633	11,444,910
2202	Jordan Co-operative Corporation	455,051	453,404	494,836	500,564	506,577
2301	Ministry of Water and Irrigation	390,733	376,748	392,126	397,252	402,093
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,122,167	1,065,545	1,083,139	1,080,154	1,094,873
2401	Ministry of Environment	516,361	539,037	667,744	676,097	684,703
2501	Ministry of Education	458,476,848	487,716,372	521,555,563	529,866,860	537,719,197
2502	Jordan Academy of Arabic Language	190,540	167,051	180,947	183,789	186,632
2601	Ministry of Higher Education and Scientific Research	1,277,276	1,244,161	1,347,338	1,365,017	1,382,697
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	302,511	281,769	285,537	289,011	292,484
2701	Ministry of Health	130,775,024	141,379,609	145,215,126	147,188,260	149,191,306
2702	High Health Council	78,334	107,053	120,789	122,211	123,632
2703	Jordan Medical Council	143,306	166,685	187,162	189,527	191,892
2704	Jordan Food and Drug Administration	3,549,910	3,588,445	3,839,000	3,879,333	3,920,583
2705	Prince Hamza Hospital	3,459,845	4,508,000	4,679,298	4,724,524	4,770,683

TABLE No. (23)**Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years 2019 - 2023**

(In JDs)

Chapter		2019	2020	2021	2022	2023
2801	Ministry of Social Development	9,279,772	10,490,290	10,961,101	11,110,731	11,263,122
2802	National Aid Fund	1,386,914	1,373,866	1,349,542	1,368,937	1,388,333
2803	Higher Council for the Rights of Persons with Disabilities	358,544	328,300	378,000	383,294	388,588
2901	Ministry of Labour	1,578,238	1,621,082	1,884,854	1,908,850	1,932,846
2902	Vocational Training Corporation	2,386,965	2,301,854	2,691,671	2,728,139	2,762,462
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	112,796	0	0	0	0
2904	Technical and Vocational Skills Development Commission	0	143,143	246,721	248,770	251,230
3001	Ministry of Culture	756,256	766,438	952,121	964,062	976,003
3003	Ministry of Culture / Department of the National Library	321,702	334,304	367,364	372,000	377,215
3050	Ministry of Youth	3,719,482	3,643,853	3,886,932	3,943,663	4,001,090
3101	Ministry of Transport	438,758	448,786	1,055,231	1,068,589	1,081,946
3103	Ministry of Transport/Meteorology Department	178,520	182,724	0	0	0
3104	Land Transport Regulatory Commission	406,389	448,895	474,000	480,818	487,364
3105	Civil Aviation Regulatory Commission	1,853,200	1,715,253	1,792,990	1,818,103	1,843,787
3106	Jordan Maritime Authority	212,788	214,747	221,966	225,057	228,148
3201	Ministry of Digital Economy and Entrepreneurship	561,015	1,587,062	1,682,756	1,705,029	1,727,686
3202	National Information Technology Center	958,506	0	0	0	0
3203	Telecommunications Regulatory Commission	1,027,610	1,245,155	1,337,057	1,354,326	1,371,962
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	5,273,648	5,318,601	5,266,685	5,343,563	5,421,616
3501	Media Commission	308,572	308,333	316,000	319,667	323,333
3601	Integrity and Anti-Corruption Commission	1,008,007	1,082,918	1,237,298	1,286,310	1,336,008
3701	Economic and Social Council	120,159	118,970	142,133	144,300	146,033
3801	Institute of Public Administration	225,161	260,750	300,145	303,614	307,084
3901	Securities Commission	989,635	920,994	935,261	946,533	958,182
Total		724,314,323	767,606,402	821,286,530	833,551,303	845,418,478

TABLE No. (24)**Estimated Appropriations for Children Distributed According to Chapters for the Years 2019 - 2023****(In JDs)**

Chapter		2019	2020	2021	2022	2023
No.	Description					
1002	Ministry of Interior/Civil Status and Passports Department	1,635,723	1,449,000	1,632,000	1,821,000	1,878,000
1101	Ministry of Justice	8,556	7,500	20,000	15,000	15,000
1201	Supreme Judge Department	870,000	808,000	756,000	756,000	756,000
1501	Ministry of Finance	55,025,000	62,352,000	64,728,000	67,681,000	71,272,000
1701	Ministry of Planning and International Cooperation/National Planning Council	438,000	462,000	525,000	600,000	675,000
2101	Ministry of Public Works and Housing	29,799,000	30,747,000	33,600,000	27,770,000	27,536,000
2501	Ministry of Education	934,754,941	991,086,000	1,050,978,000	1,084,173,000	1,100,297,000
2701	Ministry of Health	201,864,362	211,018,000	209,925,000	221,035,000	224,011,000
2801	Ministry of Social Development	62,573,040	6,184,000	6,508,000	6,560,000	6,614,800
2802	National Aid Fund	0	59,021,000	80,636,000	80,643,000	80,651,000
3050	Ministry of Youth	14,930,852	10,438,000	12,568,000	13,585,000	13,602,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	1,985,000	1,985,000	1,910,000	1,985,000	1,985,000
TOTAL		1,303,884,474	1,375,557,500	1,463,786,000	1,506,624,000	1,529,292,800