

The General Budget of Central Government
Summary Comparison Table for Annual Expenditures by Functions
FY2021

Current and Capital Account

Unit:Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	2,135,896,877	2,077,568,744	1,955,807,152	58,328,133
	(1.General Administration)	202,632,117	197,777,803	185,363,384	4,854,314
1	State Affairs	1,186,955	1,200,114	1,148,475	-13,159
2	Administration	5,836,481	5,672,161	5,065,943	164,320
3	Legislation	3,401,941	3,513,850	3,311,407	-111,909
4	Judicial Affairs	56,869,802	56,722,152	53,825,317	147,650
5	Examination	1,590,531	1,664,670	1,546,833	-74,139
6	Control Affairs	2,422,072	2,195,399	2,223,703	226,673
7	Civil Affairs	42,165,052	40,478,344	36,861,779	1,686,708
8	Police Affairs	22,793,693	22,332,175	22,380,150	461,518
9	Foreign Affairs	29,174,635	28,084,973	23,399,555	1,089,662
10	Finance	35,912,359	34,629,647	34,308,796	1,282,712
11	Overseas Chinese Affairs	1,278,596	1,284,318	1,291,425	-5,722
	(2.National Defense)	347,883,861	337,504,654	324,121,038	10,379,207
12	National Defense	347,883,861	337,504,654	324,121,038	10,379,207
	(3.Education, Science and Culture)	419,185,163	420,180,813	406,914,703	-995,650
13	Education	292,085,355	286,991,048	272,940,609	5,094,307
14	Science	101,499,712	104,723,031	106,452,814	-3,223,319
15	Culture	25,600,096	28,466,734	27,521,279	-2,866,638
	(4.Expenditures for Economic Development)	247,831,392	246,905,847	241,683,738	925,545
16	Agriculture	77,984,147	105,160,936	93,795,225	-27,176,789
17	Industry	8,642,587	3,768,561	5,635,492	4,874,026
18	Communication	81,966,492	85,844,614	91,168,745	-3,878,122
19	Other Economic Service	79,238,166	52,131,736	51,084,275	27,106,430
	(5.Social Welfare)	558,783,446	523,509,104	490,250,191	35,274,342
20	Social Insurance	403,238,304	375,117,290	345,195,171	28,121,014
21	Social Relief	8,681,254	8,745,193	8,239,852	-63,939
22	Welfare Service	127,290,946	120,126,658	117,703,072	7,164,288
23	Employment Service	1,709,780	1,644,137	1,613,592	65,643
24	Public Health	17,863,162	17,875,826	17,498,503	-12,664
	(6.Community Development and Environmental Protection)	21,118,800	23,182,519	18,561,864	-2,063,719
25	Environmental Protection	21,118,800	23,182,519	18,561,864	-2,063,719
	(7.Retirement and Condolence)	147,058,701	146,389,059	133,835,772	669,642
26	Retirement and Compassionate Aid Payment	146,843,871	146,164,681	133,611,128	679,190
27	Retirement and Compassionate Aid Affairs	214,830	224,378	224,644	-9,548
	(8.Obligations)	107,973,319	108,001,400	98,207,721	-28,081
28	Interest Payment	107,542,864	107,593,750	97,841,245	-50,886
29	Debt Servicing Management Fees	430,455	407,650	366,476	22,805
	(9.General Subsidies and Other Expenditure)	83,430,078	74,117,545	56,868,742	9,312,533
30	Subsidies for Special Projects	35,280,086	28,582,450	24,522,052	6,697,636
31	Subsidies for Balancing Budget	35,800,000	33,264,853	27,587,869	2,535,147
32	Others Expenditure	4,949,992	4,870,242	4,758,821	79,750
33	Secondary Reserve Fund	7,400,000	7,400,000	0	0