

Demands for Grants and Appropriations 2021-22

Grant No - 19

122 - Public Security Division

Allocations and Activities

1. The main functions of the Public Security Division:

- a. Ensure internal security through anti-terrorism operations, strengthening intelligence activities and improvement of law and order situation;
- b. Formulate and implement security related laws, rules and policies;
- c. Border protection and smuggling prevention;
- d. Execute joint action with international organizations to suppress terrorism and extremism;
- e. Ensure security of the victims and witnesses of the cases prosecuted against the persons involved in war crime and inhuman activities and
- f. Perform judicial investigations and submit legal proceedings using scientific methods and execution of court orders.

2. The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for 2021-22 of the Public Security Division are shown below:

(Taka in Thousand)

| Financial Year | | Operating | Development | Total | Recurrent | Capital | Financial Assets | Liabilities |
|----------------|----------------|-------------|-------------|--------------------|-------------|------------|------------------|-------------|
| 2018-19 | Revised Budget | 20522,21,17 | 1578,48,00 | 22100,69,17 | 16462,78,90 | 5630,40,27 | 7,50,00 | 0 |
| 2019-20 | Revised Budget | 20136,98,22 | 2080,31,00 | 22217,29,22 | 17403,65,06 | 4813,29,16 | 35,00 | 0 |
| 2020-21 | Revised Budget | 19871,24,30 | 1790,51,00 | 21661,75,30 | 17568,46,27 | 4093,17,03 | 12,00 | 0 |
| 2021-22 | Budget | 21485,65,24 | 1597,08,00 | 23082,73,24 | 18791,64,83 | 4290,78,41 | 30,00 | 0 |

3. In FY 2021-22, the following important activities/projects/programs will be implemented:

- a. Capacity and efficiency enhancement project for Dhaka Metropolitan Police;
- b. Upward extension of ENCOM center building for modernization of Bangladesh Police;
- c. Construction of 9 residential tower building in Dhaka metropolitan area for Bangladesh Police;
- d. Construction of 9 residential tower building in different places of the country for Bangladesh Police;
- e. Expansion of physical facilities of barracks of Ansar and VDP at districts and battalion headquarters;
- f. Enhancing operational capability of Bangladesh Coast Guard project;
- g. Construction of different water vessels for Bangladesh Coast Guard;
- h. Establishment of logistics and fleet maintenance facilities for Bangladesh Coast Guard;
- i. Implementation of child protection and monitoring project;
- j. Construction of Barisal metropolitan and Khulna district police lines;
- k. Construction of 73 BOP's in border areas for Border Guard Bangladesh;
- l. Construction of a modern indoor stadium (including multi-gym) for BGB members and players; and
- m. Enhancing the technical and technological capability of RAB forces project.

Demands for Grants and Appropriations 2021-22

Grant No. 19

122-Public Security Division

(Taka in Thousand)

| | | | | | |
|----------------|-------------|----------------|-------------|-----------------|-------------|
| Charged | 0 | Operating | 21485,65,24 | Recurrent | 18791,64,83 |
| Others | 23082,73,24 | Development | 1597,08,00 | Capital | 4290,78,41 |
| | | | | Financial Asset | 30,00 |
| | | | | Liability | 0 |
| Total : | 23082,73,24 | Total : | 23082,73,24 | Total : | 23082,73,24 |

(Taka in Thousand)

| Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|--|--|--------------------|--------------------|--------------------|
| Economic Classification | | | | |
| Recurrent Expenditure | | | | |
| 3111 | Wages and salaries in cash | 12603,02,63 | 11908,72,00 | 12048,58,63 |
| 3211 | Administrative expenses | 520,44,97 | 491,63,59 | 443,42,29 |
| 3221 | Fees, charges and commissions | 123,35,74 | 117,64,19 | 78,77,05 |
| 3231 | Training | 146,72,29 | 84,20,35 | 113,80,01 |
| 3243 | Petrol, oil and lubricants | 518,01,35 | 500,06,93 | 501,59,42 |
| 3244 | Travel and Transfer | 726,16,51 | 619,08,84 | 838,49,62 |
| 3251 | Agriculture supplies | 4,73,18 | 3,83,18 | 3,60,00 |
| 3252 | Medical and surgical supplies | 235,36,28 | 218,35,12 | 192,69,64 |
| 3253 | Public order and safety supplies | 278,85,64 | 286,74,13 | 350,55,68 |
| 3254 | Food supplies | 670,08,43 | 657,44,14 | 671,90,19 |
| 3255 | Printing and stationery | 114,04,87 | 104,90,83 | 124,74,34 |
| 3256 | General supplies and materials | 784,63,81 | 763,55,32 | 752,43,08 |
| 3257 | Professional services, honorariums and special | 450,51,10 | 447,94,65 | 458,66,84 |
| 3258 | Repairs and maintenance | 453,59,30 | 387,39,27 | 368,13,01 |
| 3511 | Public nonfinancial corporations subsidies | 872,96,42 | 835,16,99 | 815,38,22 |
| 3631 | Current grants | 11,00 | 3,50 | 11,00 |
| 3721 | Social assistance benefits in cash | 10,00,00 | 8,50,00 | 8,50,00 |
| 3821 | Current transfers not elsewhere classified | 30,33,31 | 24,27,19 | 21,26,00 |
| 3911 | Reserve | 248,68,00 | 108,96,04 | 30,62,00 |
| Total - Recurrent Expenditure : | | 18791,64,83 | 17568,46,27 | 17823,27,02 |

(Taka in Thousand)

| Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|---|--------------------------|--------------------|--------------------|--------------------|
| Economic Classification | | | | |
| Capital Expenditure | | | | |
| Non financial assets | | | | |
| 4111 | Buildings and structures | 1705,26,62 | 1827,26,49 | 1771,17,62 |
| 4112 | Machinery and equipment | 1980,13,96 | 1706,20,13 | 2264,16,77 |
| 4113 | Other fixed assets | 18,16,00 | 28,01,94 | 21,85,00 |
| 4121 | Materials and supplies | 22,34,83 | 32,34,83 | 22,79,62 |
| 4141 | Land | 485,17,00 | 499,12,64 | 604,86,11 |
| Sub Total - Non financial assets : | | 4211,08,41 | 4092,96,03 | 4684,85,12 |
| Reserve | | | | |
| 4911 | Reserve | 79,70,00 | 21,00 | 151,89,00 |
| Sub Total - Reserve : | | 79,70,00 | 21,00 | 151,89,00 |
| Total - Capital Expenditure : | | 4290,78,41 | 4093,17,03 | 4836,74,12 |
| Assets | | | | |
| Financial assets | | | | |
| 7215 | Loans | 30,00 | 12,00 | 35,00 |
| Sub Total - Financial assets : | | 30,00 | 12,00 | 35,00 |
| Total - Assets : | | 30,00 | 12,00 | 35,00 |
| Total - Public Security Division : | | 23082,73,24 | 21661,75,30 | 22660,36,14 |

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Grant No. 19

122 - Public Security Division

(Taka in thousand)

| | | | | | |
|---------------|--------------------|---------------|--------------------|-----------------|--------------------|
| Charged | 0 | Operating | 21485,65,24 | Recurrent | 18791,64,83 |
| Others | 23082,73,24 | Development | 1597,08,00 | Capital | 4290,78,41 |
| | | | | Financial Asset | 30,00 |
| | | | | Liability | 0 |
| Total: | 23082,73,24 | Total: | 23082,73,24 | Total: | 23082,73,24 |

(Taka in thousand)

| Organisation Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|-------------------|-------------|----------------|-----------------|----------------|
|-------------------|-------------|----------------|-----------------|----------------|

Organisational Classification

12201 Secretariat, Public Security Division

| | | | |
|----------------------|------------------|------------------|------------------|
| Operating Activity | 380,31,00 | 343,44,20 | 305,38,00 |
| Development Activity | 79,67,00 | 22,06,00 | 169,74,00 |
| Total: | 459,98,00 | 365,50,20 | 475,12,00 |
| Recurrent | 172,22,70 | 221,37,41 | 135,71,00 |
| Capital | 287,45,30 | 144,00,79 | 339,06,00 |
| Financial Asset | 30,00 | 12,00 | 35,00 |
| Total: | 459,98,00 | 365,50,20 | 475,12,00 |

12202 Bangladesh Police Directorate

| | | | |
|----------------------|--------------------|--------------------|--------------------|
| Operating Activity | 14868,35,35 | 14067,84,07 | 14648,94,09 |
| Development Activity | 1169,78,00 | 1516,79,00 | 1464,79,00 |
| Total: | 16038,13,35 | 15584,63,07 | 16113,73,09 |
| Recurrent | 13150,14,80 | 12479,49,83 | 12763,55,11 |
| Capital | 2887,98,55 | 3105,13,24 | 3350,17,98 |
| Total: | 16038,13,35 | 15584,63,07 | 16113,73,09 |

12203 Border Guard Bangladesh

| | | | |
|----------------------|-------------------|-------------------|-------------------|
| Operating Activity | 3737,25,85 | 3424,16,08 | 3545,05,56 |
| Development Activity | 111,35,00 | 49,50,00 | 8,49,00 |
| Total: | 3848,60,85 | 3473,66,08 | 3553,54,56 |
| Recurrent | 3320,60,29 | 2984,51,08 | 2994,51,56 |
| Capital | 528,00,56 | 489,15,00 | 559,03,00 |
| Total: | 3848,60,85 | 3473,66,08 | 3553,54,56 |

12204 Coast Guard

| | | | |
|----------------------|------------------|------------------|------------------|
| Operating Activity | 660,00,00 | 422,16,55 | 616,85,00 |
| Development Activity | 221,69,00 | 196,93,00 | 246,98,00 |
| Total: | 881,69,00 | 619,09,55 | 863,83,00 |
| Recurrent | 421,55,00 | 372,72,55 | 357,03,86 |
| Capital | 460,14,00 | 246,37,00 | 506,79,14 |
| Total: | 881,69,00 | 619,09,55 | 863,83,00 |

(Taka in Thousand)

| Organisation Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|--------------------------------------|--|--------------------|--------------------|--------------------|
| Organisational Classification | | | | |
| 12205 | Department of Ansars and Village Defence | | | |
| | Operating Activity | 1839,73,04 | 1613,63,40 | 1648,90,49 |
| | Development Activity | 14,59,00 | 5,23,00 | 5,23,00 |
| | Total: | 1854,32,04 | 1618,86,40 | 1654,13,49 |
| | Recurrent | 1727,12,04 | 1510,35,40 | 1572,45,49 |
| | Capital | 127,20,00 | 108,51,00 | 81,68,00 |
| | Total: | 1854,32,04 | 1618,86,40 | 1654,13,49 |
| | Total - Operating Activity: | 21485,65,24 | 19871,24,30 | 20765,13,14 |
| | Total - Development Activity: | 1597,08,00 | 1790,51,00 | 1895,23,00 |
| | Total - Operating and Development Activity: | 23082,73,24 | 21661,75,30 | 22660,36,14 |
| | Total - Recurrent: | 18791,64,83 | 17568,46,27 | 17823,27,02 |
| | Total - Capital : | 4290,78,41 | 4093,17,03 | 4836,74,12 |
| | Total - Asset: | 30,00 | 12,00 | 35,00 |
| | Total Liability: | 0 | 0 | 0 |
| | Total-Public Security Division: | 23082,73,24 | 21661,75,30 | 22660,36,14 |