

Statement IIA
Operating and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Public Services- Total	1,85,423	1,61,416	1,80,715	98,420
Subsidy and Incentive	19,571	22,671	22,971	10,143
Public Services(Net)	46,162	34,214	38,740	3,534
Pension and Gratuities	23,000	23,000	23,000	11,628
Non-ADP Projects/2	5,990	4,610	4,722	3,343
Interest	68,600	63,800	63,776	58,263
Investments in Shares and Equities/2	22,055	13,076	27,461	11,509
Promissory notes - extended quota	45	45	45	0
Local Government and Rural Development- Total	42,192	42,424	39,573	32,387
Local Government and Rural Development(Net)	42,189	42,391	39,506	32,387
Interest	3	12	0	0
Pension and Gratuities	0	21	67	0
Defence Services- Total	37,735	33,955	34,882	34,571
Defence Services(Net)	33,118	29,956	30,899	31,042
Pension and Gratuities	4,090	3,496	3,496	3,529
Subsidy and Incentive	527	503	487	0
Public Order and Safety- Total	29,123	26,943	28,668	23,419
Pension and Gratuities	0	0	0	1
Public Order and Safety(Net)	28,188	26,055	27,794	23,119
Subsidy and Incentive	935	888	874	299
Education and Technology- Total	94,875	78,681	85,760	65,961
Pension and Gratuities	0	0	0	1
Health- Total	32,731	31,473	29,246	17,513
Health(Net)	32,725	31,467	29,246	17,513
Interest	6	6	0	0
Social Security and Welfare- Total	34,918	32,110	32,166	26,362
Net Outlay for Food Account Operation/2	597	2,553	567	2,278
Subsidy and Incentive	4,004	3,840	4,855	3,873
Social Security and Welfare(Net)	30,317	25,717	26,742	20,211
Interest	0	0	2	0

Statement IIA : Operating and Development Budget

(Taka in Crore)

Description	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Housing- Total	6,345	7,425	6,936	5,494
Recreation, Culture and Religious Affairs- Total	4,951	4,715	4,786	3,757
Fuel and Energy- Total	27,484	23,777	26,758	32,876
Subsidy and Incentive	0	0	0	7,743
Agriculture- Total /1	31,911	29,729	29,983	21,980
Subsidy and Incentive	10,099	8,599	9,501	7,175
Agriculture(Net)	21,812	21,129	20,481	14,804
Pension and Gratuities	0	1	1	1
Industrial and Economic Services- Total	4,027	6,213	3,940	3,840
Transport and Communication- Total	71,966	60,122	64,587	53,580
Transport and Communication(Net)	70,847	58,973	63,423	52,535
Pension and Gratuities	1,119	1,089	1,141	996
Interest	0	60	23	49
Total Expenditure :	6,03,681	5,38,983	5,68,000	4,20,160
(Net)	4,43,040	3,90,713	4,05,011	2,99,329
Subsidy and Incentive	35,136	36,501	38,688	29,233
Pension and Gratuities	28,209	27,607	27,705	16,156
Interest	68,609	63,878	63,801	58,312
Investments in Shares and Equities/2	22,055	13,076	27,461	11,509
Promissory notes - extended quota	45	45	45	0
Net Outlay for Food Account Operation/2	597	2,553	567	2,278
Non-ADP Projects/2	5,990	4,610	4,722	3,343

1. In the Graph-IIA Incentives are not included in agriculture expenditure .
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Projects have been lumped together and shown as "Miscellaneous Operating Expenditure".