



GOVT OF THE GAMBIA

Budget Appropriation Report

		(Dalasi)
BE Code	Budget Entity Description	Appropriation 2021
01	OFFICE OF THE PRESIDENT	627,443,812
02	NATIONAL ASSEMBLY	246,406,737
03	JUDICIARY	181,771,775
04	INDEPENDENT ELECTORAL COMMISSION	314,150,402
05	PUBLIC SERVICE COMMISSION	10,774,777
06	NATIONAL AUDIT OFFICE	128,200,228
07	MINISTRY OF DEFENCE	757,541,349
08	MINISTRY OF INTERIOR	1,037,282,618
09	MINISTRY OF TOURISM AND CULTURE	37,809,589
10	MINISTRY OF FOREIGN AFFAIRS	923,311,478
11	MINISTRY OF JUSTICE	146,544,393
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,013,197,461
13	PENSIONS AND GRATUITIES	367,678,000
14	OMBUDSMAN	21,882,944
15	CENTRALIZED SERVICES	2,127,000,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	173,843,000
17	MINISTRY OF AGRICULTURE	402,753,336
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	1,974,520,126
19	MINISTRY OF TRADE, INDUSTRY & EMPLOYMENT	101,236,036
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,811,691,288
21	MINISTRY OF HEALTH	1,602,626,438
22	MINISTRY OF YOUTH AND SPORTS	117,679,522
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	218,866,796
24	MINISTRY OF INFORMATION,COMMUNI & INFRASTRUCTURE	80,588,977
25	MINISTRY OF FISHERIES AND WATER RESOURCES	53,892,275
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	274,159,669
29	MINISTRY OF PETROLEUM AND ENERGY	187,536,506
31	MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE	92,878,464
33	NTIONAL HUMAN RIGHTS COMMISSION	41,483,030
50	NATIONAL DEBT SERVICE	5,999,484,701
Total Appropriation		22,074,235,727



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Budget Overview

Nominal Gross Domestic Product

Year:	2020	2021
Nominal GDP in Dalasi '000	98,321,000	106,892,000

Summary of All Funds in Dalasi '000 s

	2020		2021	
	Budget	%Nom GDP	Budget	%Nom GDP
Total Revenue & Grants	24,472,615	24.89%	25,760,515	24.10%
Revenue	13,636,582	13.87%	13,745,747	12.86%
Tax	11,601,157	11.80%	12,209,515	11.42%
Non-Tax	2,035,424	2.07%	1,536,232	1.44%
Project/Programme	10,836,034	11.02%	12,014,768	11.24%
Project Grants	8,136,034	8.27%	8,804,768	8.24%
Programme Grants(Budget Support)	2,700,000	2.75%	3,210,000	3.00%
Expenditure & Net Lending	28,336,947	28.82%	31,756,318	29.71%
Debt Interest	2,948,412	3.00%	3,086,301	2.89%
External	697,439	0.71%	606,889	0.57%
Domestic	2,250,972	2.29%	2,479,412	2.32%
Other Expenditure	25,438,535	25.87%	28,661,017	26.81%
Personnel	4,468,902	4.55%	4,866,723	4.55%
Other Current	18,287,588	18.60%	19,101,134	17.87%
Capital	2,682,045	2.73%	4,693,160	4.39%
Net Lending	-50,000	-0.05%	9,000	0.01%
Lending and Equity Participation	0	0.00%	24,000	0.02%
Repayments Government Enterprises	-50,000	-0.05%	-15,000	-0.01%
Gross Surplus/Deficit(-)	-3,864,331	-3.93%	-5,995,803	-5.61%
Financing	3,864,332	3.93%	5,995,803	5.61%
Domestic Borrowing	2,266,626	2.31%	3,313,489	3.10%
Foreign Borrowing	4,048,299	4.12%	4,222,498	3.95%
Foreign Amortisation	-1,965,163	-2.00%	-1,681,458	-1.57%
Arrears & Guarantees	-300,000	-0.31%	-417,000	-0.39%
Capital Revenue	620,000	0.63%	1,790,000	1.67%
Domestic Amortisation	-2,805,430	-2.85%	-1,231,726	-1.15%
Debt Restructuring	2,000,000	2.03%	0	0.00%
Net Surplus/Deficit(-)	0	0.00%	0	0.00%



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Summary of Government Funds (Dalasis)

	2020			2021		
	Budget	%Nom GDP	% of Revenue	Budget	%Nom GDP	% of Revenue
Consolidated Revenue Fund (CRF)	16,336,582	16.62%		16,955,747	15.86%	
Revenue	13,636,582	13.87%		13,745,747	12.86%	
Tax	11,601,157	11.80%		12,209,515	11.42%	
Non-Tax	2,035,424	2.07%		1,536,232	1.44%	
Project/Programme	2,700,000	2.75%		3,210,000	3.00%	
Programme Grants(Budget Support)	2,700,000	2.75%		3,210,000	3.00%	
GLF Expenditure & Net Lending	16,152,614	16.43%	118.45%	18,729,052	17.52%	136.25%
Debt Interest	2,948,412	3.00%	21.62%	3,086,301	2.89%	22.45%
External	697,439	0.71%	5.11%	606,889	0.57%	4.42%
Domestic	2,250,972	2.29%	16.51%	2,479,412	2.32%	18.04%
Other Expenditure	13,254,202	13.48%	97.20%	15,633,751	14.63%	113.74%
Personnel	4,468,902	4.55%	32.77%	4,866,723	4.55%	35.41%
Other Current	7,687,594	7.82%	56.37%	8,350,188	7.81%	60.75%
Capital	1,097,706	1.12%	8.05%	2,416,840	2.26%	17.58%
Net Lending	-50,000	-0.05%	-0.37%	9,000	0.01%	0.07%
Lending and Equity Participation	0	0.00%	0.00%	24,000	0.02%	0.17%
Repayments Government Enterprises	-50,000	-0.05%	-0.37%	-15,000	-0.01%	-0.11%
Gross Surplus/Deficit(-)	183,968	0.19%	1.35%	-1,773,305	-1.66%	-12.90%
Financing	-183,967	-0.19%	-1.35%	1,773,305	1.66%	12.90%
Domestic Borrowing	2,266,626	2.31%	16.62%	3,313,489	3.10%	24.11%
Foreign Amortisation	-1,965,163	-2.00%	-14.41%	-1,681,458	-1.57%	-12.23%
Arrears & Guarantees	-300,000	-0.31%	-2.20%	-417,000	-0.39%	-3.03%
Capital Revenue	620,000	0.63%	4.55%	1,790,000	1.67%	13.02%
Domestic Amortisation	-2,805,430	-2.85%	-20.57%	-1,231,726	-1.15%	-8.96%
Debt Restructuring	2,000,000	2.03%	14.67%	0	0.00%	0.00%
Net Surplus/Deficit(-)	0	0.00%	0.00%	0	0.00%	0.00%
Memorandum						
GLF Expenditure + Foreign Amortization	16,152,614	16.43%	118.45%	18,729,052	17.52%	136.25%
Debt Service	2,948,412	3.00%	21.62%	3,086,301	2.89%	22.45%
Domestic Borrowing + Net Surplus/Deficit	-2,266,626	-2.31%	-16.62%	-3,313,488	-3.10%	-24.11%



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Overview of Revenue, Grants and Financing

		Dalasi ('000s)		
		2019	2020	2021
		Actual	Approved	Estimate
				Percent
REVENUE		(8,917,514)	(14,256,582)	15,535,747
				44.26%
11	Tax Revenue	(8,651,731)	(11,601,157)	12,209,515
				78.59%
111	Taxes profits & capital gains	(2,167,929)	(2,673,575)	2,639,024
				21.61%
1111	Payable by Individuals	(660,226)	(1,065,674)	1,027,239
				0.39%
1112	Taxes pay by corp&other entp	(1,507,364)	(1,604,667)	1,611,784
				0.61%
1113	Unallc tax on inc prof&cap	(340)	(3,235)	0
				0.00%
112	Taxes on payroll and workforce	(337,487)	(61,682)	48,040
				0.39%
1121	Payroll tax	(337,487)	(61,682)	48,040
				1.00%
113	Taxes on property	(103,322)	(80,448)	99,656
				0.82%
1133	Estate inheritance&gift taxes	(103,322)	(80,448)	99,656
				1.00%
114	Taxes on goods and services	(3,312,706)	(5,607,594)	5,971,660
				48.91%
1141	General taxes on goods&service	(2,195,978)	(4,168,492)	4,494,914
				0.75%
1142	Excises	(1,087,173)	(1,299,846)	1,423,953
				0.24%
1144	Taxes on specific services	(29,555)	(64,256)	52,793
				0.01%
1146	Other taxes on goods&services	0	(75,000)	0
				0.00%
115	Taxes on intel trade and trans	(2,677,746)	(3,088,745)	3,382,731
				27.71%
1151	Customs&other import duties	(2,616,421)	(3,027,828)	3,335,373
				0.99%
1152	Taxes on exports	0	0	4,890
				0.00%
1156	Other taxes on intel trade	(61,325)	(60,917)	42,468
				0.01%
116	Other taxes	(52,540)	(89,114)	68,406
				0.56%
1161	Payable solely by business	(52,540)	(89,114)	68,406
				1.00%
14	Non Tax Revenue	(265,784)	(2,035,424)	1,536,232
				9.89%
142	Sales of goods and services	(265,784)	(2,015,424)	1,522,541
				99.11%
1421	Sales by market establishments	(27,423)	(32,735)	46,053
				0.03%
1422	Administrative fees	(238,360)	(1,982,689)	1,476,488
				0.97%
143	Fines, penalties and forfeits	0	(20,000)	13,692
				0.89%
1431	Fines	0	(20,000)	13,692
				1.00%
14	Capital Revenue	0	(620,000)	1,790,000
				11.52%
141	Rent of Gvt land(long term)	0	(20,000)	25,000
				1.40%
1415	Rent;	0	(20,000)	25,000
				1.00%
142	Sale of Government land(State	0	(600,000)	1,765,000
				98.60%
1422	Sale Of Government Land/ Asset	0	(600,000)	1,765,000
				1.00%
GRANTS		(1,445,225)	(10,836,034)	12,014,768
				34.23%
13	Project Grants	(1,445,225)	(10,836,034)	12,014,768
				100.00%
131	From foreign governments	0	(2,080,127)	2,497,512
				20.79%
1312	Capital_	0	(2,080,127)	2,497,512
				1.00%
132	From International Org	(1,445,225)	(8,755,907)	9,517,256
				79.21%
1321	Current'	(1,445,225)	(2,700,000)	3,210,000
				0.34%
1322	Capital,;	0	(6,055,907)	6,307,256
				0.66%
Gvt Lending Rcts & Equi Sales		0	(50,000)	15,000
				0.04%
14	Receipts Of principal Loan	0	(50,000)	15,000
				100.00%
141	Receipts Of Princ. From Public	0	(50,000)	15,000
				100.00%
1416	Govt Lending Recects&Equity	0	(50,000)	15,000
				1.00%
Loan Drawdownn		(2,678,100)	(6,314,925)	7,535,987
				21.47%
33	Domestic Borrowing	(2,678,100)	(2,266,626)	3,313,489
				43.97%
330	Treasury Bills &Gvt Securities	(2,678,100)	(2,266,626)	3,313,489
				100.00%
3303	Short Term- Bills	(2,678,100)	(2,266,626)	3,313,489
				1.00%
33	Foreign Borrowing	0	(4,048,299)	4,222,498
				56.03%
330	External Borrowing	0	(4,048,299)	4,222,498
				100.00%



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Overview of Revenue, Grants and Financing

		Dalasi ('000s)			Percent
		2019	2020	2021	
		Actual	Approved	Estimate	
3304	Multilateral	0	(4,048,299)	4,222,498	1.00%
Debt Restructuring		0	(2,000,000)	0	0.00%
33	Debt Restructuring	0	(2,000,000)	0	0.00%
330	Debt Restructuring	0	(2,000,000)	0	0.00%
3303	Debt Restructuring	0	(2,000,000)	0	0.00%
Budget Totals		(13,040,839)	(33,457,540)	35,101,502	

Consolidated Revenue Fund Receipts

Revenue

Government Lending Receipts & Equity Sales

Budget Totals



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Expenditure Budget Funding Overview

	2019	2020	Dalasi('000)	
	Actual	Approved	Estimate	Percent
DEBT	4,428,306,941	7,719,005,023	5,999,484,701	17.09%
GLF	4,428,306,941	7,719,005,023	5,999,484,701	100.00%
Central Government of The Gambia Sources	4,428,306,941	7,719,005,023	5,999,484,701	100.00%
Development	798,089,469	13,971,439,741	16,056,428,714	45.74%
GLF	796,390,173	1,787,106,932	3,029,163,012	18.87%
Central Government of The Gambia Sources	796,390,173	1,787,106,932	3,029,163,012	17.22%
Grant	1,699,296	8,136,033,885	8,804,767,617	54.84%
Africa Development Bank (ADB)	(1,684)	817,385,867	532,049,220	3.31%
Africa Development Fund (ADF)	0	75,695,225	57,208,512	0.36%
China (PR)	0	1,366,666,666	915,000,000	5.70%
CONSERVATION INTERNATIONAL	0	0	51,000,000	0.32%
ECOWAS	0	110,000,000	0	0.00%
ECOWAS NATIONAL OFFICE	0	0	1,000,000	0.01%
Enhanced Integrated Framework (EIF)	0	15,102,000	6,820,000	0.04%
European Union (EU)	0	1,948,758,732	1,584,886,758	9.72%
France	0	225,960,000	96,712,000	0.60%
GAVI	0	127,768,185	128,913,537	0.80%
Global Environment Facility (GEF)	0	100,847,744	235,214,345	1.10%
Global Fund	0	372,480,488	750,224,945	4.67%
GLOBAL PARTNERHIP TO EDUCATION	0	0	350,196,420	2.18%
Green Climate Fund	0	201,360,000	204,000,000	1.27%
International Devel Association (IDA)-World Bank	250,000	1,126,905,102	1,800,034,380	9.65%
International Fund for Agric & Development (IFAD)	1,450,980	276,870,000	109,000,000	0.68%
International Trade Center (ITC)	0	20,136,000	9,100,000	0.06%
Islamic Development Bank (IDB)	0	140,000,000	0	0.00%
Japanese Gvt Corporation on Tech Assistance(JGCTA)	0	0	106,000,000	0.66%
Kuwait	0	0	846,000,000	5.27%
Organiz. of Petroleum Exporting Countries (OPEC)	0	17,619,000	5,720,000	0.04%
Saudi Fund For Development (SFD)	0	487,500,000	533,800,000	3.32%
United Nation. International Children's Edu. Fund	0	505,314,600	139,937,000	0.87%
United Nations Development Programme (UNDP)	0	140,017,676	176,950,500	1.10%
United Nations Family & Population Agency (UNFPA)	0	59,646,600	65,000,000	0.40%
World Health Organisation (WHO)	0	0	100,000,000	0.62%
Loan	0	4,048,298,924	4,222,498,085	26.30%
Abu Dhabi	0	18,581,799	468,000,000	2.91%
Africa Development Bank (ADB)	0	249,956,977	76,500,000	0.48%
Arab Bank for Economic Devel. in Africa (BADEA)	0	81,569,654	397,697,013	2.48%
European Investment Bank	0	0	186,023,555	1.16%
EXIM Bank of India	0	423,264,297	240,000,000	1.49%
International Devel Association (IDA)-World Bank	0	11,538,908	11,538,908	0.07%
International Fund for Agric & Development (IFAD)	0	12,480,500	0	0.00%



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Expenditure Budget Funding Overview

	2019	2020	Dalasi('000)	2021	
	Actual	Approved	Estimate	Percent	
Islamic Development Bank (IDB)	0	901,225,087	739,000,000	4.60%	
Kuwaiti Fund for Economic Development (KFAED)	0	1,086,322,031	439,690,659	2.74%	
OPEC Fund For International Development OFID	0	112,544,031	444,247,950	2.77%	
Saudi Fund For Development (SFD)	0	1,150,815,640	1,219,800,000	7.60%	
Recurrent	10,409,255,681	11,767,095,382	13,045,588,014	37.17%	
GLF	10,409,255,681	11,767,095,382	13,045,588,014	100.00%	
Central Government of The Gambia Sources	10,409,255,681	11,767,095,382	13,045,588,014	54.57%	
Budget	15,635,652,090	33,457,540,146	35,101,501,429		

Funding Grand Summary

GLF	15,633,952,794	21,273,207,337	22,074,235,727	62.89%
Loan	0	4,048,298,924	4,222,498,085	12.03%
Grant	1,699,296	8,136,033,885	8,804,767,617	25.08%
Budget	15,635,652,090	33,457,540,146	35,101,501,429	



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Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			%Summary
		2019 Actual	2020 Approved	2021 Estimates	
	CURRENT	12,471,525	15,104,908	16,303,212	73.86%
21	Compersation of Employee	3,949,030	4,468,902	4,866,723	29.85%
211	Wages And Salaries	3,937,364	4,455,028	4,851,652	99.69%
2111101	Basic Salary	1,938,885	2,223,355	2,239,975	46.17%
2111103	Contingency Payroll	0	10,000	200,000	4.12%
2111201	Medical Services to Personnel	0	16,900	15,819	0.33%
2111202	Schools Fees Allowance	0	21,450	27,500	0.57%
2111204	Allowances	1,734,922	1,849,474	1,984,269	40.90%
2111205	Exchange Concession Allowance (ECA) ½	258,557	282,734	256,538	5.29%
2111207	1 BY 6 Transfer to Special Deposit Account	5,000	0	0	0.00%
2111209	Responsibility Allowance	0	6,168	7,806	0.16%
2111210	Basic Car Allowance	0	3,613	7,314	0.15%
2111211	Residential Allowance	0	3,888	3,660	0.08%
2111212	Transport Allowance	0	1,980	1,680	0.03%
2111214	Acting Allowance	0	50	50	0.00%
2111215	Telephone Allowance	0	444	744	0.02%
2111222	Special Allowances	0	9,588	15,498	0.32%
2111241	Professional/ Non practicing allowance	0	3,944	4,484	0.09%
2111256	Allowance to Board Members	0	330	330	0.01%
2111267	Overtime Allowance	0	24	48	0.00%
2111271	Special incentive allowance to Civil Servants	0	744	1,848	0.04%
2111273	House rent/lodging allowance	0	72	180	0.00%
2111275	Drivers Heavy duty Allowance	0	270	510	0.01%
2111279	Overseas Medical Treatment	0	20,000	20,000	0.41%
2111280	Revolving Loan Scheme	0	0	63,400	1.31%
212	Social Contributions	11,666	13,874	15,071	0.31%
2121101	Social Securty Contribution	11,666	13,874	15,071	100.00%
22	Use of Goods and Services	2,881,130	3,357,939	3,671,278	22.52%
221	General Expenses	2,113,340	2,266,251	2,679,743	72.99%
221104	President's Visit to the Provinces	19,500	0	0	0.00%
2211101	Travel expense	377,286	275,000	252,580	9.43%
2211102	Presidential Visit to the Provinces	0	6,000	6,000	0.22%
2212101	Telecommunication Expenses	51,224	65,266	64,205	2.40%
2212102	Electricity ,Water & Sewage	377,614	217,998	200,231	7.47%
2212103	Rents and Rates	251,407	257,616	252,366	9.42%
2213101	Purchase of fuel and lubricants	199,626	200,000	204,019	7.61%
2213102	Maintenance of vehicles	76,144	57,920	69,290	2.59%
2213103	Operation and Maintenance of Boats	6,551	7,000	11,000	0.41%
221406	Development of horticulture	1,000	0	0	0.00%
2214101	Maintenance of Buildings and Facilities	35,652	49,759	67,369	2.51%
2214102	Maintenance of plant and machinery	1,500	8,078	7,437	0.28%
2214103	Maintenance of furniture	74	975	800	0.03%
2214104	Maintenance of Equipment	17,428	35,305	27,301	1.02%
2214105	Civil maintenance works	0	0	100	0.00%
2214107	Improvement and maintenance of parks	4,431	6,500	7,800	0.29%
2214109	Purchase of Generator	0	1,105	2,610	0.10%
2215101	Conferences, Workshop and Seminars	21,645	51,990	48,166	1.80%
2216101	Purchase of Small Office Equipment	3,480	9,241	9,058	0.34%
2216102	Stationery	35,867	41,447	69,938	2.61%



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Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			%Summary
		2019 Actual	2020 Approved	2021 Estimates	
2216103	Miscellaneous office expenses	31,534	33,456	35,757	1.33%
2216104	Contingency ? other charges	0	30,000	300,000	11.20%
2216105	Maintenance of website	294	3,224	3,569	0.13%
2216106	Official Entert&Hotel Accommodation	20,593	16,000	17,104	0.64%
2216107	Printing Expenses	32,636	39,101	37,753	1.41%
2216108	Project evaluation and Monitoring	5,458	14,896	10,615	0.40%
2216109	Advertisements and Publications	5,434	12,290	10,366	0.39%
2216110	National records services expenses	0	100	0	0.00%
2216111	National lab services	0	600	200	0.01%
2217101	Consultancy	93,102	213,925	250,358	9.34%
2218101	Drugs,Dressing and Medical supplies	42,133	126,338	161,950	6.04%
2218102	Vaccines	33,370	41,700	40,700	1.52%
2218103	Insecticide and Biolavicide	358	500	500	0.02%
2218104	Uniforms and Protective clothing	27,272	21,592	23,249	0.87%
2218105	Arms and Ammunition	0	200	200	0.01%
2218106	Specialized and Technical Materials	26,593	39,191	59,228	2.21%
2218107	Agricultural Inputs	4,399	46,200	22,200	0.83%
2218108	Postage,Stamps and Courier Services	0	55	75	0.00%
2218109	Teaching Aid and Learning Materials(Special needs	3,272	4,512	4,850	0.18%
2218110	Analysis and Strategy Preparations	0	2,005	2,022	0.08%
2218111	Land Compensation	10,702	65,000	178,395	6.66%
2218112	Materials and Supplies	297	75	350	0.01%
2218113	Sporting Materials	0	6,135	7,000	0.26%
2219101	Library	594	2,141	1,749	0.07%
2219102	Training	195,728	192,000	165,299	6.17%
2219103	Education Services	617	14,450	16,600	0.62%
2219104	Study Tours	825	6,781	2,950	0.11%
2219105	Research & Development	6,251	42,581	26,431	0.99%
221911	Strengthening Mgt& Instit. capacity	13,443	0	0	0.00%
221922	Hajj Expenses	484	0	0	0.00%
221923	School Feeding	77,524	0	0	0.00%
222	Other General Expenses	767,790	1,091,689	991,535	27.01%
222001	Celebration of Events	6,951	0	0	0.00%
222002	Sports and Sporting Activities	15,819	0	0	0.00%
222003	Youth Exchange Programme	2,068	0	0	0.00%
222004	Community Infrastructure	900	0	0	0.00%
222105	Juvenile Activity Expenses	244	0	0	0.00%
222109	General Services Expenses	3,881	0	0	0.00%
2221101	Food and Food services	145,231	232,514	272,442	27.48%
2221102	Arbitration and Court Awards	46,001	100,000	25,000	2.52%
2221104	Upkeep of State Guards	19,092	20,000	18,428	1.86%
2221105	VIP Lounge Charges	25	250	250	0.03%
2221106	Repatriation Expenses	57	150	150	0.02%
2221107	Field Investigation	0	960	960	0.10%
2221108	Insurance	7,671	9,735	10,435	1.05%
2221109	Bank Charges and Bank Related Costs	1,310	1,815	1,835	0.19%
2221110	Refund of Rev Collected in Previous Yrs	0	5,000	5,000	0.50%
2221111	Fees and Handling Charges	41,526	79,476	78,490	7.92%
2221112	Expenses of Committees	14,463	40,985	44,892	4.53%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			
		2019	2020	2021	%Summary
		Actual	Approved	Estimates	
2221113	Payment to Witnesses	30	200	400	0.04%
2221114	Upkeep of State House	18,642	20,000	15,000	1.51%
2221115	Upkeep of VP Residence	2,135	3,500	3,500	0.35%
2221116	Disease Control	450	8,000	5,000	0.50%
2221117	Number Plates	267	0	0	0.00%
2221118	Payment for School Bus Service to GTSC	21,700	15,700	18,000	1.82%
2221120	Studies and Surveys	0	6,750	8,233	0.83%
2221124	Operating Costs	210,414	500,289	429,348	43.30%
2221125	Environmental Surveys	0	150	150	0.02%
2221126	Supervision	748	2,746	2,692	0.27%
2221128	Data Storage Facilities and Fees	0	300	150	0.02%
2221129	Indigenous Resident Spraying	0	500	0	0.00%
222113	Visit of Foreign Heads of State	676	0	0	0.00%
2221131	Data Collection	166	1,425	2,425	0.24%
2221132	Resource Mobilisation	0	1,000	850	0.09%
2221133	Expertorate Quarterly Allocation	1,122	1,500	1,200	0.12%
2221135	Civil Services Reforms	916	0	0	0.00%
2221136	Truth, Reconciliation and Reparations Commission	93,575	0	0	0.00%
2221137	Constitutional Review Commission	82,590	0	0	0.00%
2221139	Commission of Enquiry Into Land Confiscations By	11,101	0	0	0.00%
2221140	Land Commission	1,386	4,350	7,000	0.71%
2221141	National Planning Board	1,295	1,300	2,000	0.20%
2221142	Plannning Authorities	592	1,000	1,500	0.15%
2221143	Boundary Commission (Senegalo Gambia)	97	1,200	1,700	0.17%
2221144	Unified Local Govt. Service Commission	96	100	1,500	0.15%
2221145	Women's Enterprise Development Fund	925	5,600	10,000	1.01%
2221146	Testing Fees	0	500	500	0.05%
2221148	National Security Operations	259	400	500	0.05%
2221149	Special Services Expenses	5,974	8,095	5,806	0.59%
2221151	Contituency Development Fund	0	16,200	16,200	1.63%
222117	Elections	4,900	0	0	0.00%
222118	Industrial Promotion	695	0	0	0.00%
222120	Bilateral and other Aid ? local cost	846	0	0	0.00%
222138	Presidential Lounge Expenses	110	0	0	0.00%
222151	Livestock Production	846	0	0	0.00%
24	Interest	2,670,624	2,948,412	3,086,301	18.93%
241	To Non-residents	345,966	697,439	606,889	19.66%
2411101	Interest on Loans from Foreign Governments	68,814	313,639	251,212	41.39%
2411102	Interest on Loans from International Org. & Banks	277,152	383,800	355,677	58.61%
242	To residents Other thn gvt	2,324,658	2,250,972	2,479,412	80.34%
2421101	Interest on Treasury Bills & Other Gvt Securities	1,663,601	1,370,097	1,673,630	67.50%
2421102	Interest on Bonds	661,056	880,876	805,782	32.50%
25	Subsidies	2,199,549	3,390,654	3,734,086	22.90%
251	Transfers Public Corp /Inst	2,199,549	3,390,654	3,734,086	100.00%
2511101	Subvention To Non-Fin Public Corp./Instit? OC	661,186	1,269,598	1,263,975	33.85%
2511102	Subvention To Non-Financial Public	980,075	1,172,327	1,304,560	34.94%
2511103	Input Subsidy	0	150,000	200,000	5.36%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			
		2019	2020	2021	%Summary
		Actual	Approved	Estimates	
2511104	Subvented To Fin Public Corp - OC	339,055	500,000	512,000	13.71%
2511105	Subvented To Non-Fin Public Corp - PE	219,233	198,728	351,551	9.41%
2511106	National Insurance Subsidy	0	100,000	100,000	2.68%
2511107	NAO Health Insurance Scheme	0	0	2,000	0.05%
26	Grant	189,377	186,996	147,690	0.91%
262	To International Org	178,146	174,996	143,690	97.29%
2621101	Contribution to International org -Rec	177,948	46,796	42,540	29.61%
2622101	Contribution to International org -Capital	198	128,200	101,150	70.39%
263	To other gen Gov units	11,232	12,000	4,000	2.71%
2631101	Contributions To Other Gen Gvt Units - Current	11,232	12,000	4,000	100.00%
27	Social Benefits	280,017	390,678	377,678	2.32%
271	Social Security Benefits	280,017	390,678	377,678	100.00%
2711101	General Pensions Benefits	210,411	300,000	300,000	79.43%
2711102	Gratuities	55,085	75,678	67,678	17.92%
2711103	Contributions to injuries Compensation fund	14,522	15,000	10,000	2.65%
28	Other Expense..	301,798	361,327	419,456	2.57%
282	Miscellaneous other expenses..	301,798	361,327	419,456	100.00%
2821101	Bursaries to Students	1,000	3,000	3,000	0.72%
2821102	Open Scholarships	93,636	85,600	90,600	21.60%
2821103	Incidental awards	0	500	500	0.12%
2821104	Contribution to local organizations	6,250	17,500	18,593	4.43%
2821105	Support to Local Organizations	1,536	6,755	3,599	0.86%
2821106	Welfare of Gambians/refugees	2,595	7,355	5,805	1.38%
2821107	Support for Local Human Resource Dev	0	3,400	5,000	1.19%
2821108	Medals and Insignias	5,724	375	376	0.09%
2821109	School Improvement Grant	191,057	236,842	291,984	69.61%
	CAPITAL	712,222	1,097,706	2,416,840	10.95%
23	Consumption of Fixed Capital	99,247	0	0	0.00%
232	Fixed Assets	99,247	0	0	0.00%
232147	Other Major Rehabilitation Works	98,022	0	0	0.00%
232312	Other Intangible Fixed Assets	1,225	0	0	0.00%
31	Consumption of Fixed Capital	612,975	1,097,706	2,416,840	100.00%
311	Fixed Assets	612,975	1,097,706	2,416,840	100.00%
3111202	Other Government Residences/Quarters	0	2,200	2,000	0.08%
3111203	Construction Of Office Buildings	87,750	193,374	80,853	3.35%
3111204	Schools, Laboratories and Facilities	17,525	42,000	49,000	2.03%
3111205	Hospitals, Clinics and Health facilities	0	1,250	5,000	0.21%
3111206	State Houses, Resid, Apartm ,Hotels &Rest	0	500	500	0.02%
3111207	Military Barracks, Facilities and Structures	12,065	5,000	10,000	0.41%
3111210	Telecommunications Buildings and Infrastructure	0	100	0	0.00%
3111212	Roads and bridges	0	435,895	1,650,000	68.27%
3111213	Other buildings and structures	0	83,185	185,067	7.66%
3111214	Highways	74,122	0	0	0.00%
3111215	Construction Of Chancery	39,203	11,125	66,125	2.74%
3111301	Wells,Boreholes,Water Points & Reticulation Sys	8,615	2,500	10,500	0.43%
3111302	Fish Ponds and Water Breeding Facilities	609	2,500	2,500	0.10%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			%Summary
		2019 Actual	2020 Approved	2021 Estimates	
3111401	Land Development	5,000	0	0	0.00%
3111402	Land Levelling and Fencing	14,000	7,800	8,500	0.35%
3111403	Construct. of Irrigation Infrastructure & Land Dev.	22,935	0	0	0.00%
3111404	Demarcation of Community Forest	0	0	500	0.02%
3112101	Vehicles	184,551	100,000	56,300	2.33%
3112102	Transport equipment	0	300	1,000	0.04%
3112103	Plants, machinery and equipment	0	2,300	2,300	0.10%
3112105	Energy Generating Equipment	0	2,000	5,000	0.21%
3112106	Laboratory Equipment and Instruments	494	3,180	3,680	0.15%
3112107	Medical and Hospital Equipment	687	1,382	2,360	0.10%
3112108	Agricultural Equipment and Machinery	3,000	9,000	4,000	0.17%
3112110	Survey Equipment and Installations	0	0	575	0.02%
3112111	Irrigation Equipment	15,300	25,500	10,500	0.43%
3112112	Traffic Control Equipment	195	300	600	0.02%
3112117	Office Equipment	55,086	46,573	63,599	2.63%
3112118	Furniture and Fittings	59,946	58,798	70,807	2.93%
3112119	ICT infrastructure, hardware, network & facilities	947	22,835	35,417	1.47%
3112120	Application Software Systems and Licenses	1,722	2,605	78,474	3.25%
3112121	Motorbikes and Bicycles	1,904	5,680	4,834	0.20%
3112122	Hardware: Servers and Equipment	163	0	0	0.00%
3112123	Telecomms, Infrastructure, Networks and Equipment	454	0	100	0.00%
3112124	Port Equipment and Instrument	1,579	10,000	0	0.00%
3112125	Fire Fighting, Ambulances and Rescue Vehicles	100	1,200	750	0.03%
3112126	Audio Visual, Radio Equipment and Installations	4,202	3,300	2,000	0.08%
3112128	Musical Instruments	387	700	825	0.03%
3113101	Livestock	434	14,625	3,175	0.13%
	FINANCING	2,450,206	5,070,593	3,330,184	15.09%
22	Use of Goods and Service	680,522	300,000	417,000	12.52%
222	Other General Expenses..	680,522	300,000	417,000	100.00%
2221127	Settlement of Confirmed Debts	680,522	300,000	417,000	100.00%
28	Other Expenses	12,000	0	0	0.00%
282	Miscellaneous other exp	12,000	0	0	0.00%
282154	Contribution to Result Based Financing (RBF)	12,000	0	0	0.00%
33	Other Expenses	1,757,683	4,770,593	2,913,184	87.48%
331	Miscellaneous Other than Exp	227,312	2,805,430	1,231,726	42.28%
3313101	Debt Principal Repayment Domestic	227,312	2,805,430	1,231,726	100.00%
332	Miscellaneous Other than Exp	1,530,372	1,965,163	1,681,458	57.72%
3323101	Principal Repayment Foreign Government	136,392	663,390	298,248	17.74%
3323102	Principal Repayment on International Organisation	1,393,979	1,296,474	1,270,710	75.57%
3323103	Loan Commitment Fees	0	5,299	112,500	6.69%
	LENDING	0	0	24,000	0.11%
22	Other Expenses	0	0	24,000	100.00%
222	Miscellaneous Other Expense.	0	0	24,000	100.00%
2221150	Other Equity Participation	0	0	24,000	100.00%
	Budget Totals	15,633,953	21,273,207	22,074,236	



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			%Summary
		2019 Actual	2020 Approved	2021 Estimates	
	CURRENT	12,471,524	25,704,902	27,054,158	77.07%
21	Compensation of Employee	3,949,028	4,468,902	4,866,723	17.99%
211	Wages And Salaries	3,937,362	4,455,028	4,851,652	99.69%
2111101	Basic Salary	1,938,883	2,223,355	2,239,975	46.17%
2111103	Contingency Payroll	0	10,000	200,000	4.12%
2111201	Medical Services to Personnel	0	16,900	15,819	0.33%
2111202	Schools Fees Allowance	0	21,450	27,500	0.57%
2111204	Allowances	1,734,922	1,849,474	1,984,269	40.90%
2111205	Exchange Concession Allowance (ECAI ₂ ½)	258,557	282,734	256,538	5.29%
2111207	1 BY 6 Transfer to Special Deposit Account	5,000	0	0	0.00%
2111209	Responsibility Allowance	0	6,168	7,806	0.16%
2111210	Basic Car Allowance	0	3,613	7,314	0.15%
2111211	Residential Allowance	0	3,888	3,660	0.08%
2111212	Transport Allowance	0	1,980	1,680	0.03%
2111214	Acting Allowance	0	50	50	0.00%
2111215	Telephone Allowance	0	444	744	0.02%
2111222	Special Allowances	0	9,588	15,498	0.32%
2111241	Professional/ Non practicing allowance	0	3,944	4,484	0.09%
2111256	Allowance to Board Members	0	330	330	0.01%
2111267	Overtime Allowance	0	24	48	0.00%
2111271	Special incentive allowance to Civil Servants	0	744	1,848	0.04%
2111273	House rent/lodging allowance	0	72	180	0.00%
2111275	Drivers Heavy duty Allowance	0	270	510	0.01%
2111279	Overseas Medical Treatment	0	20,000	20,000	0.41%
2111280	Revolving Loan Scheme	0	0	63,400	1.31%
212	Social Contributions	11,666	13,874	15,071	0.31%
2121101	Social Security Contribution	11,666	13,874	15,071	100.00%
22	Use of Goods and Services	2,881,130	13,957,933	14,422,224	53.31%
221	General Expenses	2,113,340	4,711,211	3,709,743	25.72%
221104	President's Visit to the Provinces	19,500	0	0	0.00%
2211101	Travel expense	377,286	275,000	252,580	6.81%
2211102	Presidential Visit to the Provinces	0	6,000	6,000	0.16%
2212101	Telecommunication Expenses	51,224	65,266	64,205	1.73%
2212102	Electricity , Water & Sewage	377,614	705,498	200,231	5.40%
2212103	Rents and Rates	251,407	257,616	252,366	6.80%
2213101	Purchase of fuel and lubricants	199,626	200,000	204,019	5.50%
2213102	Maintenance of vehicles	76,144	57,920	69,290	1.87%
2213103	Operation and Maintenance of Boats	6,551	7,000	11,000	0.30%
221406	Development of horticulture	1,000	0	0	0.00%
2214101	Maintenance of Buildings and Facilities	35,652	49,759	67,369	1.82%
2214102	Maintenance of plant and machinery	1,500	8,078	7,437	0.20%
2214103	Maintenance of furniture	74	975	800	0.02%
2214104	Maintenance of Equipment	17,428	35,305	27,301	0.74%
2214105	Civil maintenance works	0	0	100	0.00%
2214107	Improvement and maintenance of parks	4,431	6,500	48,600	1.31%
2214109	Purchase of Generator	0	1,105	2,610	0.07%
2215101	Conferences, Workshop and Seminars	21,645	51,990	48,166	1.30%
2216101	Purchase of Small Office Equipment	3,480	9,241	9,058	0.24%
2216102	Stationery	35,867	41,447	69,938	1.89%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			
		2019	2020	2021	%Summary
		Actual	Approved	Estimates	
2216103	Miscellaneous office expenses	31,534	33,456	35,757	0.96%
2216104	Contingency ? other charges	0	114,690	361,710	9.75%
2216105	Maintenance of website	294	3,224	3,569	0.10%
2216106	Official Entert&Hotel Accommodation	20,593	16,000	17,104	0.46%
2216107	Printing Expenses	32,636	39,101	37,753	1.02%
2216108	Project evaluation and Monitoring	5,458	82,252	52,809	1.42%
2216109	Advertisements and Publications	5,434	12,290	10,366	0.28%
2216110	National records services expenses	0	100	0	0.00%
2216111	National lab services	0	600	200	0.01%
2217101	Consultancy	93,102	213,925	250,358	6.75%
2218101	Drugs,Dressing and Medical supplies	42,133	126,338	161,950	4.37%
2218102	Vaccines	33,370	169,468	169,614	4.57%
2218103	Insecticide and Biolavicide	358	500	500	0.01%
2218104	Uniforms and Protective clothing	27,272	21,592	23,249	0.63%
2218105	Arms and Ammunition	0	200	200	0.01%
2218106	Specialized and Technical Materials	26,593	39,191	59,228	1.60%
2218107	Agricultural Inputs	4,399	46,200	22,200	0.60%
2218108	Postage,Stamps and Courier Services	0	55	75	0.00%
2218109	Teaching Aid and Learning Materials(Special needs	3,272	4,512	4,850	0.13%
2218110	Analysis and Strategy Preparations	0	2,005	2,022	0.05%
2218111	Land Compensation	10,702	65,000	178,395	4.81%
2218112	Materials and Supplies	297	75	350	0.01%
2218113	Sporting Materials	0	6,135	7,000	0.19%
2219101	Library	594	2,141	1,749	0.05%
2219102	Training	195,728	443,500	318,989	8.60%
2219103	Education Services	617	992,926	465,952	12.56%
2219104	Study Tours	825	6,781	2,950	0.08%
2219105	Research & Development	6,251	490,251	179,772	4.85%
221911	Strengthening Mgt& Instit. capacity	13,443	0	0	0.00%
221922	Hajj Expenses	484	0	0	0.00%
221923	School Feeding	77,524	0	0	0.00%
222	Other General Expenses	767,790	9,246,722	10,712,481	74.28%
222001	Celebration of Events	6,951	0	0	0.00%
222002	Sports and Sporting Activities	15,819	0	0	0.00%
222003	Youth Exchange Programme	2,068	0	0	0.00%
222004	Community Infrastructure	900	0	0	0.00%
222105	Juvenile Activity Expenses	244	0	0	0.00%
222109	General Services Expenses	3,881	0	0	0.00%
2221101	Food and Food services	145,231	232,514	272,442	2.54%
2221102	Arbitration and Court Awards	46,001	100,000	25,000	0.23%
2221104	Upkeep of State Guards	19,092	20,000	18,428	0.17%
2221105	VIP Lounge Charges	25	250	250	0.00%
2221106	Repatriation Expenses	57	150	150	0.00%
2221107	Field Investigation	0	960	960	0.01%
2221108	Insurance	7,671	9,735	10,435	0.10%
2221109	Bank Charges and Bank Related Costs	1,310	1,815	1,835	0.02%
2221110	Refund of Rev Collected in Previous Yrs	0	5,000	5,000	0.05%
2221111	Fees and Handling Charges	41,526	79,476	78,490	0.73%
2221112	Expenses of Committees	14,463	40,985	44,892	0.42%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			%Summary
		2019 Actual	2020 Approved	2021 Estimates	
2221113	Payment to Witnesses	30	200	400	0.00%
2221114	Upkeep of State House	18,642	20,000	15,000	0.14%
2221115	Upkeep of VP Residence	2,135	3,500	3,500	0.03%
2221116	Disease Control	450	8,000	5,000	0.05%
2221117	Number Plates	267	0	0	0.00%
2221118	Payment for School Bus Service to GTSC	21,700	15,700	18,000	0.17%
2221120	Studies and Surveys	0	6,750	8,233	0.08%
2221124	Operating Costs	210,414	8,655,322	10,150,293	94.75%
2221125	Environmental Surveys	0	150	150	0.00%
2221126	Supervision	748	2,746	2,692	0.03%
2221128	Data Storage Facilities and Fees	0	300	150	0.00%
2221129	Indigenous Resident Spraying	0	500	0	0.00%
222113	Visit of Foreign Heads of State	676	0	0	0.00%
2221131	Data Collection	166	1,425	2,425	0.02%
2221132	Resource Mobilisation	0	1,000	850	0.01%
2221133	Expertorate Quarterly Allocation	1,122	1,500	1,200	0.01%
2221135	Civil Services Reforms	916	0	0	0.00%
2221136	Truth, Reconciliation and Reparations Commission	93,575	0	0	0.00%
2221137	Constitutional Review Commission	82,590	0	0	0.00%
2221139	Commission of Enquiry Into Land Confiscations By	11,101	0	0	0.00%
2221140	Land Commission	1,386	4,350	7,000	0.07%
2221141	National Planning Board	1,295	1,300	2,000	0.02%
2221142	Plannning Authorities	592	1,000	1,500	0.01%
2221143	Boundary Commission (Senegalo Gambia)	97	1,200	1,700	0.02%
2221144	Unified Local Govt. Service Commission	96	100	1,500	0.01%
2221145	Women's Enterprise Development Fund	925	5,600	10,000	0.09%
2221146	Testing Fees	0	500	500	0.00%
2221148	National Security Operations	259	400	500	0.00%
2221149	Special Services Expenses	5,974	8,095	5,806	0.05%
2221151	Contituency Development Fund	0	16,200	16,200	0.15%
222117	Elections	4,900	0	0	0.00%
222118	Industrial Promotion	695	0	0	0.00%
222120	Bilateral and other Aid ? local cost	846	0	0	0.00%
222138	Presidential Lounge Expenses	110	0	0	0.00%
222151	Livestock Production	846	0	0	0.00%
24	Interest	2,670,624	2,948,412	3,086,301	11.41%
241	To Non-residents	345,966	697,439	606,889	19.66%
2411101	Interest on Loans from Foreign Governments	68,814	313,639	251,212	41.39%
2411102	Interest on Loans from International Org. & Banks	277,152	383,800	355,677	58.61%
242	To residents Other thn gvt	2,324,658	2,250,972	2,479,412	80.34%
2421101	Interest on Treasury Bills & Other Gvt Securities	1,663,601	1,370,097	1,673,630	67.50%
2421102	Interest on Bonds	661,056	880,876	805,782	32.50%
25	Subsidies	2,199,549	3,390,654	3,734,086	13.80%
251	Transfers Public Corp /Inst	2,199,549	3,390,654	3,734,086	100.00%
2511101	Subvention To Non-Fin Public Corp./Instit? OC	661,186	1,269,598	1,263,975	33.85%
2511102	Subvention To Non-Financial Public	980,075	1,172,327	1,304,560	34.94%
2511103	Input Subsidy	0	150,000	200,000	5.36%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			
		2019 Actual	2020 Approved	2021 Estimates	%Summary
2511104	Subvented To Fin Public Corp - OC	339,055	500,000	512,000	13.71%
2511105	Subvented To Non-Fin Public Corp - PE	219,233	198,728	351,551	9.41%
2511106	National Insurance Subsidy	0	100,000	100,000	2.68%
2511107	NAO Health Insurance Scheme	0	0	2,000	0.05%
26	Grant	189,377	186,996	147,690	0.55%
262	To International Org	178,146	174,996	143,690	97.29%
2621101	Contribution to International org -Rec	177,948	46,796	42,540	29.61%
2622101	Contribution to International org -Capital	198	128,200	101,150	70.39%
263	To other gen Gov units	11,232	12,000	4,000	2.71%
2631101	Contributions To Other Gen Gvt Units - Current	11,232	12,000	4,000	100.00%
27	Social Benefits	280,017	390,678	377,678	1.40%
271	Social Security Benefits	280,017	390,678	377,678	100.00%
2711101	General Pensions Benefits	210,411	300,000	300,000	79.43%
2711102	Gratuities	55,085	75,678	67,678	17.92%
2711103	Contributions to injuries Compensation fund	14,522	15,000	10,000	2.65%
28	Other Expense..	301,798	361,327	419,456	1.55%
282	Miscellaneous other expenses..	301,798	361,327	419,456	100.00%
2821101	Bursaries to Students	1,000	3,000	3,000	0.72%
2821102	Open Scholarships	93,636	85,600	90,600	21.60%
2821103	Incidental awards	0	500	500	0.12%
2821104	Contribution to local organizations	6,250	17,500	18,593	4.43%
2821105	Support to Local Organizations	1,536	6,755	3,599	0.86%
2821106	Welfare of Gambians/refugees	2,595	7,355	5,805	1.38%
2821107	Support for Local Human Resource Dev	0	3,400	5,000	1.19%
2821108	Medals and Insignias	5,724	375	376	0.09%
2821109	School Improvement Grant	191,057	236,842	291,984	69.61%
	CAPITAL	713,923	2,682,045	4,693,160	13.37%
23	Consumption of Fixed Capital	100,698	0	0	0.00%
232	Fixed Assets	100,698	0	0	0.00%
232147	Other Major Rehabilitation Works	99,473	0	0	0.00%
232312	Other Intangible Fixed Assets	1,225	0	0	0.00%
31	Consumption of Fixed Capital	613,225	2,682,045	4,693,160	100.00%
311	Fixed Assets	613,225	2,682,045	4,693,160	100.00%
3111202	Other Government Residences/Quarters	0	2,200	2,000	0.04%
3111203	Construction Of Office Buildings	87,750	193,374	80,853	1.72%
3111204	Schools, Laboratories and Facilities	17,525	543,176	1,521,234	32.41%
3111205	Hospitals, Clinics and Health facilities	0	1,250	5,000	0.11%
3111206	State Houses, Resid, Apartm ,Hotels &Rest	0	500	500	0.01%
3111207	Military Barracks, Facilities and Structures	12,065	5,000	10,000	0.21%
3111210	Telecommunications Buildings and Infrastructure	0	100	0	0.00%
3111212	Roads and bridges	0	1,335,895	1,862,800	39.69%
3111213	Other buildings and structures	0	172,961	685,695	14.61%
3111214	Highways	74,122	0	0	0.00%
3111215	Construction Of Chancery	39,203	11,125	66,125	1.41%
3111301	Wells,Boreholes,Water Points & Reticulation Sys	8,865	2,500	10,500	0.22%
3111302	Fish Ponds and Water Breeding Facilities	609	2,500	2,500	0.05%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			
		2019 Actual	2020 Approved	2021 Estimates	%Summary
3111401	Land Development	5,000	0	0	0.00%
3111402	Land Levelling and Fencing	14,000	7,800	8,500	0.18%
3111403	Construct. of Irrigation Infrastructure & Land Dev.	22,935	0	0	0.00%
3111404	Demarcation of Community Forest	0	0	500	0.01%
3112101	Vehicles	184,551	100,000	56,300	1.20%
3112102	Transport equipment	0	300	1,000	0.02%
3112103	Plants, machinery and equipment	0	2,300	2,300	0.05%
3112105	Energy Generating Equipment	0	2,000	5,000	0.11%
3112106	Laboratory Equipment and Instruments	494	3,180	3,680	0.08%
3112107	Medical and Hospital Equipment	687	1,382	2,360	0.05%
3112108	Agricultural Equipment and Machinery	3,000	9,000	4,000	0.09%
3112110	Survey Equipment and Installations	0	0	575	0.01%
3112111	Irrigation Equipment	15,300	25,500	10,500	0.22%
3112112	Traffic Control Equipment	195	300	600	0.01%
3112117	Office Equipment	55,086	46,573	63,599	1.36%
3112118	Furniture and Fittings	59,946	152,185	161,465	3.44%
3112119	ICT infrastructure, hardware, network & facilities	947	22,835	35,417	0.75%
3112120	Application Software Systems and Licenses	1,722	2,605	78,474	1.67%
3112121	Motorbikes and Bicycles	1,904	5,680	4,834	0.10%
3112122	Hardware: Servers and Equipment	163	0	0	0.00%
3112123	Telecomms, Infrastructure, Networks and Equipment	454	0	100	0.00%
3112124	Port Equipment and Instrument	1,579	10,000	0	0.00%
3112125	Fire Fighting, Ambulances and Rescue Vehicles	100	1,200	750	0.02%
3112126	Audio Visual, Radio Equipment and Installations	4,202	3,300	2,000	0.04%
3112128	Musical Instruments	387	700	825	0.02%
3113101	Livestock	434	14,625	3,175	0.07%
	FINANCING	2,450,206	5,070,593	3,330,184	9.49%
22	Use of Goods and Service	680,522	300,000	417,000	12.52%
222	Other General Expenses..	680,522	300,000	417,000	100.00%
2221127	Settlement of Confirmed Debts	680,522	300,000	417,000	100.00%
28	Other Expences	12,000	0	0	0.00%
282	Miscellaneous other exp	12,000	0	0	0.00%
282154	Contribution to Result Based Financing (RBF)	12,000	0	0	0.00%
33	Other Expences	1,757,683	4,770,593	2,913,184	87.48%
331	Miscellaneous Other than Exp	227,312	2,805,430	1,231,726	42.28%
3313101	Debt Principal Repayment Domestic	227,312	2,805,430	1,231,726	100.00%
332	Miscellaneous Other than Exp	1,530,372	1,965,163	1,681,458	57.72%
3323101	Principal Repayment Foreign Government	136,392	663,390	298,248	17.74%
3323102	Principal Repayment on International Organisation	1,393,979	1,296,474	1,270,710	75.57%
3323103	Loan Commitment Fees	0	5,299	112,500	6.69%
	LENDING	0	0	24,000	0.07%
22	Other Expenses	0	0	24,000	100.00%
222	Miscellaneous Other Expense.	0	0	24,000	100.00%
2221150	Other Equity Participation	0	0	24,000	100.00%
	Budget Totals	15,635,652	33,457,540	35,101,501	



GOVT OF THE GAMBIA

Recurrent and Development Budgets Economic Analysis 2021

Dalasi '000	2021				
	GLF			Donor Development	Total Budget
	Recurrent	Development	Total GLF		
CURRENT	15,481,776	821,436	16,303,212	10,750,946	27,054,158
Salaries, Wages and Other PE	4,851,652	0	4,851,652	0	4,851,652
Employer's Soc Security Contr	15,071	0	15,071	0	15,071
Goods and Services	3,370,678	720,056	4,090,734	10,750,946	14,841,679
Current Transfers	4,158,074	101,381	4,259,455	0	4,259,455
Debt Interest	3,086,301	0	3,086,301	0	3,086,301
CAPITAL	233,113	2,183,727	2,416,840	2,276,320	4,693,160
Acquis of Fixed Capital Assets	233,113	2,180,552	2,413,665	2,276,320	4,689,985
Acqu.of Land&Intangible Assets	0	3,175	3,175	0	3,175
LENDING	0	24,000	24,000	0	24,000
Lending & Equity Participation	0	24,000	24,000	0	24,000
FINANCING	3,330,184	0	3,330,184	0	3,330,184
Arrears & Guarantees	417,000	0	417,000	0	417,000
Amortisation	2,913,184	0	2,913,184	0	2,913,184
TOTAL	19,045,073	3,029,163	22,074,236	13,027,266	35,101,502
Memorandum					
Pensions			367,678		
Subvented Pes			1,656,111		



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - Loans, Grants and GLF

BE	Budget Entity Budget Classification	(Dalasi '000)		2021 Estimate	Percent
		2019 Actual	2020 Approved		
01	OFFICE OF THE PRESIDENT	666,070	1,084,346	945,524	2.69%
	Development	41,319	422,683	369,272	39.05%
	Recurrent	624,752	661,663	576,252	60.95%
02	NATIONAL ASSEMBLY	119,044	196,450	246,407	0.70%
	Development	0	0	15,000	6.09%
	Recurrent	119,044	196,450	231,407	93.91%
03	JUDICIARY	136,033	170,000	181,772	0.52%
	Development	28,420	44,000	38,000	20.91%
	Recurrent	107,613	126,000	143,772	79.09%
04	INDEPENDENT ELECTORAL COMMISSION	20,822	52,000	314,150	0.89%
	Development	0	17,000	0	0.00%
	Recurrent	20,822	35,000	314,150	100.00%
05	PUBLIC SERVICE COMMISSION	8,485	9,220	10,775	0.03%
	Recurrent	8,485	9,220	10,775	100.00%
06	NATIONAL AUDIT OFFICE	50,656	112,000	128,200	0.37%
	Development	3,916	11,300	250	0.20%
	Recurrent	46,739	100,700	127,950	99.80%
07	MINISTRY OF DEFENCE	723,921	762,103	834,196	2.38%
	Development	21,267	14,200	101,155	12.13%
	Recurrent	702,654	747,903	733,041	87.87%
08	MINISTRY OF INTERIOR	1,024,079	1,083,483	1,037,283	2.96%
	Development	10,596	68,875	24,307	2.34%
	Recurrent	1,013,483	1,014,608	1,012,976	97.66%
09	MINISTRY OF TOURISM AND CULTURE	40,983	40,957	43,468	0.12%
	Development	5,000	5,000	10,958	25.21%
	Recurrent	35,983	35,957	32,510	74.79%
10	MINISTRY OF FOREIGN AFFAIRS	987,580	1,005,828	923,311	2.63%
	Development	66,203	97,000	71,450	7.74%
	Recurrent	921,378	908,828	851,861	92.26%
11	MINISTRY OF JUSTICE	262,220	304,162	151,250	0.43%
	Development	(301)	6,762	5,706	3.77%
	Recurrent	262,521	297,400	145,544	96.23%
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	973,501	1,379,150	1,499,177	4.27%
	Development	40,286	415,653	528,754	35.27%
	Recurrent	933,215	963,497	970,422	64.73%
13	PENSIONS AND GRATUITIES	265,495	375,678	367,678	1.05%
	Recurrent	265,495	375,678	367,678	100.00%
14	OMBUDSMAN	18,593	20,450	21,883	0.06%
	Recurrent	18,593	20,450	21,883	100.00%
15	CENTRALIZED SERVICES	1,080,430	1,450,000	2,127,000	6.06%
	Development	0	270,000	160,000	7.52%
	Recurrent	1,080,430	1,180,000	1,967,000	92.48%
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	115,692	937,894	504,761	1.44%
	Development	0	792,845	337,268	66.82%
	Recurrent	115,692	145,049	167,493	33.18%
17	MINISTRY OF AGRICULTURE	380,011	2,524,828	1,607,975	4.58%
	Development	176,876	2,282,969	1,405,572	87.41%
	Recurrent	203,135	241,859	202,403	12.59%



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - Loans, Grants and GLF

BE	Budget Entity Budget Classification	(Dalasi '000)		2021 Estimate	Percent
		2019 Actual	2020 Approved		
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	191,480	4,130,388	5,451,606	15.53%
	Development	104,807	4,055,732	5,378,871	98.67%
	Recurrent	86,674	74,655	72,735	1.33%
19	MINISTRY OF TRADE, INDUSTRY & EMPLOYMENT	92,773	840,321	576,362	1.64%
	Development	5,000	740,187	483,426	83.88%
	Recurrent	87,773	100,134	92,936	16.12%
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,255,205	3,589,150	4,142,558	11.80%
	Development	67,025	1,051,466	1,399,167	33.78%
	Recurrent	2,188,180	2,537,684	2,743,391	66.22%
21	MINISTRY OF HEALTH	1,064,282	2,204,893	3,008,936	8.57%
	Development	36,828	793,960	1,536,281	51.06%
	Recurrent	1,027,454	1,410,933	1,472,656	48.94%
22	MINISTRY OF YOUTH AND SPORTS	107,209	113,398	117,680	0.34%
	Development	16,526	27,716	18,000	15.30%
	Recurrent	90,684	85,682	99,680	84.70%
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	179,555	649,418	654,742	1.87%
	Development	91,190	562,572	569,125	86.92%
	Recurrent	88,365	86,846	85,617	13.08%
24	MINISTRY OF INFORMATION, COMMUNI & INFRASTRUCTURE	39,317	51,855	80,589	0.23%
	Development	11,556	22,700	26,500	32.88%
	Recurrent	27,761	29,155	54,089	67.12%
25	MINISTRY OF FISHERIES AND WATER RESOURCES	45,437	80,181	323,724	0.92%
	Development	19,654	43,100	289,431	89.41%
	Recurrent	25,782	37,081	34,292	10.59%
27	MINISTRY OF H/EDU, RESEARCH, SCIENCE & TECHNOLOGY	293,553	1,096,401	1,123,268	3.20%
	Development	48,000	871,285	898,259	79.97%
	Recurrent	245,553	225,116	225,010	20.03%
29	MINISTRY OF PETROLEUM AND ENERGY	34,473	1,394,923	2,532,041	7.21%
	Development	2,130	1,338,344	2,350,135	92.82%
	Recurrent	32,343	56,579	181,906	7.18%
31	MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE	30,447	79,059	104,219	0.30%
	Development	1,793	16,090	39,543	37.94%
	Recurrent	28,654	62,969	64,676	62.06%
33	NATIONAL HUMAN RIGHTS COMMISSION	0	0	41,483	0.12%
	Recurrent	0	0	41,483	100.00%
50	NATIONAL DEBT SERVICE	4,428,307	7,719,005	5,999,485	17.09%
	Recurrent	4,428,307	7,719,005	5,999,485	100.00%
	Total	15,635,652	33,457,540	35,101,501	
	Memorandum				
	Total Recurrent		19,486,100	19,045,073	54.26%
	Total Development		13,971,440	16,056,429	45.74%
	Total		33,457,540	35,101,501	



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - GLF

BE	Budget Entity Budget Classification	(Dalasi '000)		2021 Estimate	Percent
		2019 Actual	2020 Approved		
01	OFFICE OF THE PRESIDENT	666,070	691,263	627,444	2.84%
	Development	41,319	29,600	51,192	8.16%
	Recurrent	624,752	661,663	576,252	91.84%
02	NATIONAL ASSEMBLY	119,044	196,450	246,407	1.12%
	Development	0	0	15,000	6.09%
	Recurrent	119,044	196,450	231,407	93.91%
03	JUDICIARY	136,033	170,000	181,772	0.82%
	Development	28,420	44,000	38,000	20.91%
	Recurrent	107,613	126,000	143,772	79.09%
04	INDEPENDENT ELECTORAL COMMISSION	20,822	52,000	314,150	1.42%
	Development	0	17,000	0	0.00%
	Recurrent	20,822	35,000	314,150	100.00%
05	PUBLIC SERVICE COMMISSION	8,485	9,220	10,775	0.05%
	Recurrent	8,485	9,220	10,775	100.00%
06	NATIONAL AUDIT OFFICE	50,656	112,000	128,200	0.58%
	Development	3,916	11,300	250	0.20%
	Recurrent	46,739	100,700	127,950	99.80%
07	MINISTRY OF DEFENCE	723,921	762,103	757,541	3.43%
	Development	21,267	14,200	24,500	3.23%
	Recurrent	702,654	747,903	733,041	96.77%
08	MINISTRY OF INTERIOR	1,024,079	1,027,133	1,037,283	4.70%
	Development	10,596	12,525	24,307	2.34%
	Recurrent	1,013,483	1,014,608	1,012,976	97.66%
09	MINISTRY OF TOURISM AND CULTURE	40,983	40,957	37,810	0.17%
	Development	5,000	5,000	5,300	14.02%
	Recurrent	35,983	35,957	32,510	85.98%
10	MINISTRY OF FOREIGN AFFAIRS	987,580	1,005,828	923,311	4.18%
	Development	66,203	97,000	71,450	7.74%
	Recurrent	921,378	908,828	851,861	92.26%
11	MINISTRY OF JUSTICE	262,220	297,400	146,544	0.66%
	Development	(301)	0	1,000	0.68%
	Recurrent	262,521	297,400	145,544	99.32%
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	973,503	978,536	1,013,197	4.59%
	Development	40,287	15,039	42,775	4.22%
	Recurrent	933,215	963,497	970,422	95.78%
13	PENSIONS AND GRATUITIES	265,495	375,678	367,678	1.67%
	Recurrent	265,495	375,678	367,678	100.00%
14	OMBUDSMAN	18,593	20,450	21,883	0.10%
	Recurrent	18,593	20,450	21,883	100.00%
15	CENTRALIZED SERVICES	1,080,430	1,450,000	2,127,000	9.64%
	Development	0	270,000	160,000	7.52%
	Recurrent	1,080,430	1,180,000	1,967,000	92.48%
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	115,692	154,199	173,843	0.79%
	Development	0	9,150	6,350	3.65%
	Recurrent	115,692	145,049	167,493	96.35%
17	MINISTRY OF AGRICULTURE	378,560	488,264	402,753	1.82%
	Development	175,425	246,405	200,350	49.75%
	Recurrent	203,135	241,859	202,403	50.25%



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - GLF

BE	Budget Entity Budget Classification	(Dalasi '000)		2021 Estimate	Percent
		2019 Actual	2020 Approved		
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	191,480	651,986	1,974,520	8.94%
	Development	104,807	577,331	1,901,785	96.32%
	Recurrent	86,674	74,655	72,735	3.68%
19	MINISTRY OF TRADE, INDUSTRY & EMPLOYMENT	92,773	106,554	101,236	0.46%
	Development	5,000	6,420	8,300	8.20%
	Recurrent	87,773	100,134	92,936	91.80%
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,254,955	2,610,674	2,811,691	12.74%
	Development	66,775	72,990	68,300	2.43%
	Recurrent	2,188,180	2,537,684	2,743,391	97.57%
21	MINISTRY OF HEALTH	1,064,282	1,516,933	1,602,626	7.26%
	Development	36,828	106,000	129,971	8.11%
	Recurrent	1,027,454	1,410,933	1,472,656	91.89%
22	MINISTRY OF YOUTH AND SPORTS	107,209	113,398	117,680	0.53%
	Development	16,526	27,716	18,000	15.30%
	Recurrent	90,684	85,682	99,680	84.70%
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	179,555	226,646	218,867	0.99%
	Development	91,190	139,800	133,250	60.88%
	Recurrent	88,365	86,846	85,617	39.12%
24	MINISTRY OF INFORMATION,COMMUNI & INFRASTRUCTURE	39,317	51,855	80,589	0.37%
	Development	11,556	22,700	26,500	32.88%
	Recurrent	27,761	29,155	54,089	67.12%
25	MINISTRY OF FISHERIES AND WATER RESOURCES	45,437	48,881	53,892	0.24%
	Development	19,654	11,800	19,600	36.37%
	Recurrent	25,782	37,081	34,292	63.63%
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	293,553	260,016	274,160	1.24%
	Development	48,000	34,900	49,150	17.93%
	Recurrent	245,553	225,116	225,010	82.07%
29	MINISTRY OF PETROLEUM AND ENERGY	34,473	62,210	187,537	0.85%
	Development	2,130	5,631	5,631	3.00%
	Recurrent	32,343	56,579	181,906	97.00%
31	MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE	30,447	73,568	92,878	0.42%
	Development	1,793	10,600	28,203	30.37%
	Recurrent	28,654	62,969	64,676	69.63%
33	NATIONAL HUMAN RIGHTS COMMISSION	0	0	41,483	0.19%
	Recurrent	0	0	41,483	100.00%
50	NATIONAL DEBT SERVICE	4,428,307	7,719,005	5,999,485	27.18%
	Recurrent	4,428,307	7,719,005	5,999,485	100.00%
	Total	15,633,953	21,273,207	22,074,236	
	Memorandum				
	Total Recurrent		19,486,100	19,045,073	86.28%
	Total Development		1,787,107	3,029,163	13.72%
	Total		21,273,207	22,074,236	



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000)		
		2019 Actual	2020 Approved	2021 Estimate Percent
		8,006,918	11,672,814	10,259,282 29.23%
		8,006,918	11,672,814	10,259,282 100.00%
		41,319	0	0 0.00%
701	General public services	2,890,997	3,732,163	5,245,747 14.94%
		294,099	454,737	471,897 9.00%
701012	Disability (IS)	4,277	3,400	4,515 0.96%
701040	Family and children (IS)	12,256	28,049	48,360 10.25%
701020	Old age (IS)	265,495	375,678	367,678 77.91%
701090	Social protection n.e.c. (CS)	8,821	20,349	21,363 4.53%
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1,417,291	1,639,316	2,483,051 47.33%
70111	Executive and legislative organs (CS)	313,126	245,587	246,451 9.93%
70113	External affairs (CS)	96,587	75,689	61,135 2.46%
70112	Financial and fiscal affairs (CS)	41,744	83,913	108,869 4.38%
7016	General public services n.e.c.	20,822	52,000	26,162 0.50%
70160	General public services n.e.c. (CS)	15,922	42,366	26,162 100.00%
7013	General services	1,091,554	1,505,010	2,263,737 43.15%
70131	General personnel services (CS)	0	27,450	76,574 3.38%
70133	Other general services (CS)	1,080,430	1,450,000	2,127,000 93.96%
70132	Overall planning and statistical services (CS)	2,639	1,050	950 0.04%
7017	Public debt transactions	2,960	1,100	900 0.02%
70170	Public debt transactions (CS)	2,960	1,100	900 100.00%
7018	Transfers of a general character between different levels of government	64,271	80,000	0 0.00%
70180	Transfers of a general character between different levels of government (CS)	64,271	80,000	0 0.00%
702	Defence	20,792	223,760	832,196 2.37%
7025	Defence n.e.c.	20,792	20,810	106,818 12.84%
70250	Defence n.e.c. (CS)	20,792	20,810	106,818 100.00%
7021	Military defence	0	202,950	725,378 87.16%
70210	Military defence (CS)	0	175,057	687,930 94.84%
703	Public order and safety	527,455	544,748	1,219,223 3.47%
7032	Fire-protection services	0	21,837	135,242 11.09%
70320	Fire-protection services (CS)	0	7,387	104,586 77.33%
7033	Law courts	377,544	271,642	289,940 23.78%
70330	Law courts (CS)	103,941	157,150	130,922 45.15%
7031	Police services	0	66,205	143,047 11.73%
70310	Police services (CS)	0	61,075	24,355 17.03%
7034	Prisons	0	150	99,658 8.17%
70340	Prisons (CS)	0	0	88,508 88.81%
7036	Public order and safety n.e.c.	149,910	184,914	551,336 45.22%
70360	Public order and safety n.e.c. (CS)	149,910	100,915	43,210 7.84%
704	Economic affairs	493,163	8,816,312	8,607,299 24.52%
7042	Agriculture, forestry, fishing and hunting	200,662	2,381,022	1,747,473 20.30%
70421	Agriculture (CS)	124,389	2,314,041	1,434,099 82.07%
70423	Fishing and hunting (CS)	18,008	51,056	52,445 3.00%
7046	Communication	27,761	31,530	66,512 0.77%
70460	Communication (CS)	25,178	27,880	66,512 100.00%
7043	Fuel and energy	27,467	1,384,443	2,516,342 29.23%
70431	Coal and other solid mineral fuels (CS)	20,649	1,369,211	2,459,559 97.74%
70435	Electricity (CS)	196	300	42,247 1.68%



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000)			
		2019 Actual	2020 Approved	2021 Estimate	Percent
704	Economic affairs	493,163	8,816,312	8,607,299	24.52%
7043	Fuel and energy	27,467	1,384,443	2,516,342	29.23%
70436	Non-electric energy (CS)	0	5,145	5,120	0.20%
70432	Petroleum and natural gas (CS)	1,354	2,292	2,141	0.09%
7041	General economic, commercial and labour affairs	90,485	846,291	581,327	6.75%
70411	General economic and commercial affairs (CS)	782	2,005	1,525	0.26%
70412	General labour affairs (CS)	2,321	3,100	2,450	0.42%
7044	Mining, manufacturing and construction	47,350	3,568,234	2,612,178	30.35%
70443	Construction (CS)	36,279	2,114,568	1,823,289	69.80%
70441	Mining of mineral resources other than mineral fuels	0	8,655	5,729	0.22%
7047	Other industries	26,983	29,707	33,268	0.39%
70473	Tourism (CS)	14,983	18,457	23,068	69.34%
7048	R&D Economic affairs	28,255	40,471	5,581	0.06%
70482	R&D Agriculture, forestry, fishing and hunting (CS)	28,255	40,471	5,581	100.00%
7045	Transport	44,199	534,614	1,044,618	12.14%
70454	Air transport (CS)	0	5,100	1,480	0.14%
70451	Road transport (CS)	0	522,136	1,028,986	98.50%
705	Environmental protection	88,365	630,768	572,784	1.63%
7056	Environmental protection n.e.c.	88,365	630,768	572,784	100.00%
70560	Environmental protection n.e.c. (CS)	52,974	606,828	525,391	91.73%
706	Housing and community amenities	45,018	826,518	411,324	1.17%
7062	Community development	0	0	18,960	4.61%
70620	Community development (CS)	0	0	18,460	97.36%
7061	Housing development	45,018	826,518	392,364	95.39%
70610	Housing development (CS)	45,018	826,518	378,923	96.57%
707	Health	1,026,754	2,194,093	2,552,645	7.27%
7076	Health n.e.c.	539,720	1,501,172	1,277,803	50.06%
70760	Health n.e.c. (CS)	430,554	1,374,060	1,084,324	84.86%
7073	Hospital services	410,122	533,233	359,177	14.07%
70731	General hospital services (IS)	407,742	480,081	89,963	25.05%
70734	Nursing and convalescent home services (IS)	300	20,791	62,216	17.32%
70732	Specialized hospital services (IS)	50	4,970	697	0.19%
7071	Medical products, appliances and equipment	41,319	104,963	103,381	4.05%
70711	Pharmaceutical products (IS)	41,319	104,963	103,381	100.00%
7072	Outpatient services	1,629	11,450	621,641	24.35%
70721	General medical services (IS)	834	2,050	2,222	0.36%
70724	Paramedical services (IS)	325	910	645	0.10%
70722	Specialized medical services (IS)	40	2,080	581,610	93.56%
7074	Public health services	33,765	41,525	189,232	7.41%
70740	Public health services (IS)	665	2,425	1,995	1.05%
7075	R&D Health	199	1,750	1,411	0.06%
70750	R&D Health (CS)	199	1,750	1,411	100.00%
708	Recreation, culture and religion	102,741	130,813	135,175	0.39%
7086	Recreation, culture and religion n.e.c.	9,000	11,250	10,200	7.55%
70860	Recreation, culture and religion n.e.c. (CS)	9,000	11,250	10,200	100.00%
7081	Recreational and sporting services	90,684	113,398	117,680	87.06%
70810	Recreational and sporting services (IS)	35,983	42,728	42,430	36.06%
7084	Religious and other community services	3,057	6,165	7,295	5.40%



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000)			
		2019 Actual	2020 Approved	2021 Estimate	Percent
708	Recreation, culture and religion	102,741	130,813	135,175	0.39%
7084	Religious and other community services	3,057	6,165	7,295	5.40%
70840	Religious and other community services (CS)	0	4,000	4,250	58.26%
709	Education	2,433,449	4,685,551	5,265,826	15.00%
7098	Education n.e.c.	226,662	1,191,920	1,169,711	22.21%
70980	Education n.e.c. (CS)	183,820	238,646	265,875	22.73%
7095	Education not definable by level	3,718	5,594	2,264	0.04%
70950	Education not definable by level (IS)	1,625	944	764	33.75%
7091	Pre-primary and primary education	1,529,781	1,832,063	2,240,303	42.54%
70911	Pre-primary education (IS)	1,323,422	1,530,897	1,556,537	69.48%
70912	Primary education (IS)	206,359	301,166	683,766	30.52%
7097	R&D Education	2,376	6,018	5,750	0.11%
70970	R&D Education (CS)	2,376	6,018	5,750	100.00%
7092	Secondary education	459,872	1,424,467	1,610,936	30.59%
70921	Lower-secondary education (IS)	205,991	280,784	365,747	22.70%
70922	Upper-secondary education (IS)	95	0	0	0.00%
7094	Tertiary education	211,039	225,488	236,863	4.50%
70941	First stage of tertiary education (IS)	211,039	225,488	236,863	100.00%
Total		15,635,652	33,457,540	35,101,501	



GOVT OF THE GAMBIA

Overview of NDP Initiatives

GLF

(Dalasi '000's)						
	2019		2020		2021	
	Actual	Percent	Approved	Percent	Estimate	Percent
	11,039,395	70.61%	13,970,183	65.67%	12,939,610	58.62%
	11,039,395		13,970,183		12,939,610	
	11,039,395		13,970,183		12,939,610	
Discretionary	1,876,718	12.00%	3,486,356	16.39%	5,318,533	24.09%
DISCRETIONARY	1,876,718		3,486,356		5,318,533	
Discretionary Programmes	1,876,718		3,486,356		5,318,533	
Poverty Program	2,717,840	17.38%	3,816,668	17.94%	3,816,093	17.29%
AGRICULTURE AND NATURAL RESOURCES	439,103		399,289		237,417	
Natural Resources Management	63,140		44,412		24,280	
Regulatory and Control Services	136,618		131,549		0	
Research	239,294		206,728		191,713	
Water Management	50		16,600		21,425	
DECENT & LOCAL GOV CAPACITY BUILDING	0		4,100		2,050	
Decentralisation & Local Government Reform	0		4,100		2,050	
EDUCATION	1,987,004		2,396,025		2,582,740	
Improving access to Basic Education	1,984,590		2,358,021		2,540,062	
Improving Quality of Teaching & Learning	789		28,060		35,014	
Increasing access to Non-formal Education	1,625		9,944		7,664	
GOVC & CIVIL SERVICE REFORM PROGRAM	131,789		284,516		291,671	
Governance & Civil Service Reform	131,789		284,516		291,671	
HEALTH	96,886		326,996		265,444	
Access & Quality of Basic Health	0		40,000		0	
Social Welfare Program	18,413		74,404		68,716	
Support services to health delivery	78,473		212,592		196,728	
ICT RESEARCH AND DEVELOPMENT	1,765		0		0	
ICT Research & Development	1,765		0		0	
IMPLEMENTATION & MONITORING OF SPAII	55,566		161,162		268,461	
Public Sector Economic Mgt Institutions	55,566		161,162		268,461	
INFRASTRUCTURE PROGRAM	0		83,564		0	
Rural Roads	0		83,564		0	
NUTRITION, POPULATION & HIV-AIDS	2,476		3,875		3,589	
Planning, Monitoring and Reporting	2,476		3,875		3,589	
SOCIAL FUND FOR POVERTY REDUCTION	0		0		18,460	
Community Development Program	0		0		18,460	
SUPPORT TO CROSS-CUTTING PROGRAMS	3,251		157,140		146,261	
Environment	0		132,000		119,000	
Gender	3,251		25,140		27,261	
Grand Total	15,633,953		21,273,207		22,074,236	



GOVT OF THE GAMBIA

Overview of NDP Initiatives

Loans, Grants and GLF

(Dalasi '000's)						
	2019		2020		2021	
	Actual	Percent	Approved	Percent	Estimate	Percent
	11,041,094	70.61%	19,603,177	58.59%	19,394,798	55.25%
	11,041,094		19,603,177		19,394,798	
	11,041,094		19,603,177		19,394,798	
Discretionary	1,876,718	12.00%	5,441,813	16.26%	6,883,133	19.61%
DISCRETIONARY	1,876,718		5,441,813		6,883,133	
Discretionary Programmes	1,876,718		5,441,813		6,883,133	
Poverty Program	2,717,840	17.38%	8,412,550	25.14%	8,823,570	25.14%
AGRICULTURE AND NATURAL RESOURCES	439,103		1,779,914		2,037,991	
Natural Resources Management	63,140		1,425,037		1,824,853	
Regulatory and Control Services	136,618		131,549		0	
Research	239,294		206,728		191,713	
Water Management	50		16,600		21,425	
DECENT & LOCAL GOV CAPACITY BUILDING	0		703,270		309,081	
Decentralisation & Local Government Reform	0		703,270		309,081	
EDUCATION	1,987,004		3,244,891		4,762,716	
Improving access to Basic Education	1,984,590		2,370,502		3,824,134	
Improving Quality of Teaching & Learning	789		864,445		930,917	
Increasing access to Non-formal Education	1,625		9,944		7,664	
GOVC & CIVIL SERVICE REFORM PROGRAM	131,789		284,516		291,671	
Governance & Civil Service Reform	131,789		284,516		291,671	
HEALTH	96,886		1,014,956		372,460	
Access & Quality of Basic Health	0		167,768		0	
Social Welfare Program	18,413		262,115		175,732	
Support services to health delivery	78,473		585,072		196,728	
ICT RESEARCH AND DEVELOPMENT	1,765		0		0	
ICT Research & Development	1,765		0		0	
IMPLEMENTATION & MONITORING OF SPAII	55,566		729,900		623,344	
Public Sector Economic Mgt Institutions	55,566		729,900		623,344	
INFRASTRUCTURE PROGRAM	0		83,564		0	
Rural Roads	0		83,564		0	
NUTRITION, POPULATION & HIV-AIDS	2,476		3,875		3,589	
Planning, Monitoring and Reporting	2,476		3,875		3,589	
SOCIAL FUND FOR POVERTY REDUCTION	0		0		18,460	
Community Development Program	0		0		18,460	
SUPPORT TO CROSS-CUTTING PROGRAMS	3,251		567,663		404,260	
Environment	0		538,160		373,521	
Gender	3,251		29,504		30,739	
Grand Total	15,635,652		33,457,540		35,101,501	



-GOVT OF THE GAMBIA

Summary Departmental Expenditure Budget - GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

BE Code	Budget Entity	2019 Actual Expenditure				2020 Approved Expenditure				2021 Estimates			
		Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital
			Personnel	Other Recurrent			Personnel	Other Recurrent			Personnel	Other Recurrent	
01	OFFICE OF THE PRESIDENT	666,070	100,560	524,191	41,319	691,263	114,339	547,324	29,600	627,444	120,389	455,863	51,192
02	NATIONAL ASSEMBLY	119,044	59,597	59,447	0	196,450	71,200	125,250	0	246,407	124,407	107,000	15,000
03	JUDICIARY	136,033	87,064	20,549	28,420	170,000	86,978	39,022	44,000	181,772	97,872	45,900	38,000
04	INDEPENDENT ELECTORAL COMMISSION	20,822	11,616	9,206	0	52,000	15,398	19,602	17,000	314,150	126,208	187,943	0
05	PUBLIC SERVICE COMMISSION	8,485	3,103	5,382	0	9,220	3,175	6,045	0	10,775	3,275	7,500	0
06	NATIONAL AUDIT OFFICE	50,656	10,360	36,380	3,916	112,000	54,021	46,679	11,300	128,200	80,055	47,895	250
07	MINISTRY OF DEFENCE	723,921	490,039	212,615	21,267	762,103	537,851	210,051	14,200	757,541	505,274	227,767	24,500
08	MINISTRY OF INTERIOR	1,024,079	684,699	328,784	10,596	1,027,133	718,832	295,775	12,525	1,037,283	716,254	296,721	24,307
09	MINISTRY OF TOURISM AND CULTURE	40,983	3,362	32,621	5,000	40,957	3,537	32,420	5,000	37,810	3,810	28,700	5,300
10	MINISTRY OF FOREIGN AFFAIRS	987,580	509,066	412,311	66,203	1,005,828	550,335	358,493	97,000	923,311	510,119	341,743	71,450
11	MINISTRY OF JUSTICE	262,220	24,141	238,380	-301	297,400	26,876	270,524	0	146,544	33,200	112,344	1,000
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	973,503	98,246	834,969	40,287	978,536	113,500	849,997	15,039	1,013,197	114,393	856,029	42,775
13	PENSIONS AND GRATUITIES	265,495	0	265,495	0	375,678	0	375,678	0	367,678	0	367,678	0
14	OMBUDSMAN	18,593	13,889	4,704	0	20,450	13,950	6,500	0	21,883	15,225	6,658	0
15	CENTRALIZED SERVICES	1,080,430	5,000	1,075,430	0	1,450,000	10,000	1,170,000	270,000	2,127,000	200,000	1,767,000	160,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	115,692	44,529	71,163	0	154,199	67,578	77,471	9,150	173,843	68,851	98,642	6,350
17	MINISTRY OF AGRICULTURE	378,560	75,688	127,447	175,425	488,264	80,311	161,548	246,405	402,753	79,956	122,447	200,350
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	191,480	10,519	76,155	104,807	651,986	11,447	63,208	577,331	1,974,520	12,019	60,716	1,901,785
19	MINISTRY OF TRADE, INDUSTRY & EMPLOYMENT	92,773	10,671	77,102	5,000	106,554	11,419	88,715	6,420	101,236	12,586	80,350	8,300
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,254,955	1,329,787	858,393	66,775	2,610,674	1,550,300	987,384	72,990	2,811,691	1,572,217	1,171,174	68,300
21	MINISTRY OF HEALTH	1,064,282	303,796	723,659	36,828	1,516,933	327,000	1,083,933	106,000	1,602,626	340,176	1,132,480	129,971
22	MINISTRY OF YOUTH AND SPORTS	107,209	5,756	84,928	16,526	113,398	6,112	79,570	27,716	117,680	5,780	93,900	18,000
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE &	179,555	36,242	52,123	91,190	226,646	37,884	48,963	139,800	218,867	39,387	46,230	133,250
24	MINISTRY OF INFORMATION,COMMUNI &	39,317	8,025	19,736	11,556	51,855	8,730	20,425	22,700	80,589	9,062	45,027	26,500
25	MINISTRY OF FISHERIES AND WATER RESOURCES	45,437	9,359	16,423	19,654	48,881	9,706	27,375	11,800	53,892	10,242	24,050	19,600
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE	293,553	9,418	236,134	48,000	260,016	10,041	215,075	34,900	274,160	10,410	214,600	49,150
29	MINISTRY OF PETROLEUM AND ENERGY	34,473	9,060	23,283	2,130	62,210	9,094	47,485	5,631	187,537	9,032	172,874	5,631
31	MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE	30,447	427	28,227	1,793	73,568	19,287	43,681	10,600	92,878	21,402	43,274	28,203
33	NTIONAL HUMAN RIGHTS COMMISSION	0	0	0	0	0	0	0	0	41,483	25,122	16,361	0
50	NATIONAL DEBT SERVICE	4,428,307	0	4,428,307	0	7,719,005	0	7,719,005	0	5,999,485	0	5,999,485	0
Total		15,633,953	3,954,018	10,883,545	796,390	21,273,207	4,468,902	15,017,199	1,787,107	22,074,236	4,866,723	14,178,350	3,029,163



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

		Dalasi ('000s)		
		2019	2020	2021
		Actual	Approved	Estimate
REVENUE		(8,917,514)	(14,256,582)	15,535,747
Tax Revenue		(8,651,731)	(11,601,157)	12,209,515
Taxes profits & capital gains		(2,167,929)	(2,673,575)	2,639,024
Payable by Individuals		(660,226)	(1,065,674)	1,027,239
1111101	Income tax personal	(660,226)	(1,063,290)	1,026,092
1111102	Environment tax on individuals	0	(2,384)	1,147
Taxes pay by corp & other entp		(1,507,364)	(1,604,667)	1,611,784
1112101	Income tax payable by Corporations	(1,507,364)	(1,604,667)	1,611,784
Unallc tax on inc prof & cap		(340)	(3,235)	0
1113201	Miscellaneous Taxes	(340)	(3,235)	0
Taxes on payroll and workforce		(337,487)	(61,682)	48,040
Payroll tax		(337,487)	(61,682)	48,040
1121101	Payrol Tax	(337,487)	(61,682)	48,040
Taxes on property		(103,322)	(80,448)	99,656
Estate inheritance & gift taxes		(103,322)	(80,448)	99,656
1133102	Capital Gain Taxes	(103,322)	(80,448)	99,656
Taxes on goods and services		(3,312,706)	(5,607,594)	5,971,660
General taxes on goods & service		(2,195,978)	(4,168,492)	4,494,914
1141101	Domestic - Value Added Taxes	0	(1,479,994)	1,562,235
1141102	Import tax / VAT on oil	(893,240)	(1,190,369)	1,236,759
1141103	Import tax / VAT on non-oil Items	(1,302,738)	(1,498,129)	1,695,920
Excises		(1,087,173)	(1,299,846)	1,423,953
1142102	Excise Tax - Telecommunication	0	(300,893)	227,094
1142109	Excise Tax Import Excise tax	(672,288)	(864,994)	441,759
1142111	Customs Processing Fees	(269,232)	0	491,950
1142112	Domestic Excise tax	(145,653)	(133,959)	263,151
Taxes on specific services		(29,555)	(64,256)	52,793
1144101	Entertainment tax	0	(73)	9
1144102	Pools betting	(14,424)	(4,790)	2,578
1144104	Air Transport levy	(15,131)	(15,007)	5,337
1144112	National Education Levy	0	(44,386)	44,869
Other taxes on goods & services		0	(75,000)	0
1146103	Quarrying Royalties (Gravel & Sand)	0	(40,000)	0
1146104	Mining Royalties (Heavy Mineral)	0	(35,000)	0
Taxes on intel trade and trans		(2,677,746)	(3,088,745)	3,382,731
Customs & other import duties		(2,616,421)	(3,027,828)	3,335,373
1151102	Fuel Levy	(114,799)	(140,000)	385,317
1151104	Import duty on oil	(660,217)	(647,435)	376,573
1151105	Import duty on non-oil items	(1,839,425)	(2,237,327)	2,228,510
1151106	Customs penalties and forfeitures	(1,980)	(1,962)	3,086
1151107	Green Tea Levy	0	(1,104)	985
1151108	Import Excise tax oil	0	0	340,902
Taxes on exports		0	0	4,890
1152101	Export duties	0	0	4,890
Other taxes on intel trade		(61,325)	(60,917)	42,468
1156101	Environmental Tax on import	(61,325)	(49,371)	33,303
1156102	Environmental Tax on Used Cars	0	(11,546)	9,165
Other taxes		(52,540)	(89,114)	68,406
Payable solely by business		(52,540)	(89,114)	68,406



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

Dalasi ('000s)

	2019	2020	2021
	Actual	Approved	Estimate
1161101 Stamp duty cutting across Multiple Prod	(52,540)	(89,114)	68,406
Non Tax Revenue	(265,784)	(2,035,424)	1,536,232
Sales of goods and services	(265,784)	(2,015,424)	1,522,541
Sales by market establishments	(27,423)	(32,735)	46,053
1421101 Rental Income	(27,265)	(28,507)	26,815
1421107 Sale of maps and miscell publications	0	(3,000)	3,000
1421110 Customs auction sales	(158)	(1,228)	3,439
1421113 Lease application	0	0	12,800
Administrative fees	(238,360)	(1,982,689)	1,476,488
1422101 Pura Fees For Fuel	0	0	12,997
1422102 Fishing license and registration fees	0	(7,372)	83,497
1422105 Hunting Permit	0	0	1,004
1422112 Personal number plates	(339)	(600)	500
1422113 Ordinary number plates	(1,582)	(9,700)	20,150
1422114 Driving licenses	0	(25,900)	25,675
1422115 International driving licenses	0	(116)	0
1422116 International certificate for motor vehicles	(89)	0	0
1422117 General dealers licenses	0	0	0
1422118 Miscellaneous licenses ½ Gambia Police	(7,721)	(9,457)	5,923
1422119 Customs processing fees	0	(429,000)	0
1422120 Overtime receipts	(73)	(152)	120
1422122 Verification fees	0	(2,000)	417
1422124 Passport fees	0	(15,120)	30,200
1422125 Work permit fees	(41,275)	(42,519)	16
1422127 Births and deaths recording fee	0	(20)	180
1422128 Aliens identity(ID)-cards	(5,569)	(5,425)	18,521
1422129 Sales of national identity(ID) cards	0	(11,500)	12,000
1422131 Cellular network operations	0	(160,000)	180,000
1422132 Forestry Inspectorate Earnings	0	(29,000)	21,253
1422133 Abuko Nature Reserve _Zoo entry fee	0	(750)	2,200
1422138 Mandatory Fine for Motor Traffic Violation	(153)	(199)	17
1422139 Road Tax	(59,966)	(43,161)	66,204
1422140 Motor vehicle licenses (registration)	(72,609)	(71,887)	83,435
1422141 Car Parking Fees (AREA COUNCILS)	(29,044)	(28,631)	28,078
1422144 Court fees	7	(28,000)	10,000
1422145 Fees – Probate	0	(2,000)	1,000
1422146 Fees Registrar General	0	(15,000)	20,900
1422155 Miscellaneous Receipts	(19,940)	(13,888)	26,713
1422161 Business Registration	0	(8,800)	12,100
1422162 Fire Arms and Game Licenses	0	(359)	0
1422163 GSM Levy	0	(121,052)	117,678
1422164 Development Permits	0	(12,000)	12,000
1422165 Meat Inspection and Livestock Permits	0	(100)	1,300
1422166 VSAT License Fees	0	(161,171)	10,200
1422167 Radio Broadcasting License	0	(1,320)	1,400
1422168 ISP License Fees	0	(1,000)	1,550
1422169 Cable TV License Fees	0	(3,000)	2,250
1422170 Armateur Radio	0	(30)	50
1422171 VHF Walkie-Talkie	0	(50)	100
1422172 International Gateway	0	(200,000)	126,000
1422173 Change of Land Use	0	(7,000)	7,000



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

		Dalasi ('000s)		
		2019	2020	2021
		Actual	Approved	Estimate
1422174	Casino & Gaming License	0	(702)	268
1422175	Petroleum Importation Licenses	0	(50,000)	50,000
1422176	Duty Waiver Fees	0	(1,000)	2,500
1422177	Visa Fees	0	(35,000)	0
1422178	Other Consular Services	0	(25,000)	2,000
1422179	Scanning Proceeds	0	(123,700)	80,065
1422180	Cattle TAX	(6)	(10)	0
1422183	Repayment from GSM	0	(40,000)	40,000
1422186	Bridge Toll Fees	0	(240,000)	250,000
1422188	Sports Development Levy	0	0	27,034
1422201	Quarrying Royalties (NON TAX)	0	0	46,905
1422202	Mining Royalties (NON TAX)	0	0	35,086
Fines, penalties and forfeits		0	(20,000)	13,692
Fines		0	(20,000)	13,692
1431103	Fines for infringement	0	0	3,692
1431104	Court penalties	0	(20,000)	10,000
Capital Revenue		0	(620,000)	1,790,000
Rent of Gvt land(long term)		0	(20,000)	25,000
Rent;		0	(20,000)	25,000
1415101	Rent of State Land	0	(20,000)	25,000
Sale of Government land(State		0	(600,000)	1,765,000
Sale Of Government Land/ Asset		0	(600,000)	1,765,000
1422182	Dsposal of Government Asset	0	(100,000)	1,515,000
1422187	Oil Royalties	0	(500,000)	250,000
GRANTS		(1,445,225)	(10,836,034)	12,014,768
Project Grants		(1,445,225)	(10,836,034)	12,014,768
From foreign governments		0	(2,080,127)	2,497,512
Capital_		0	(2,080,127)	2,497,512
1312101	Capital Grants from Foreign Governments	0	(2,080,127)	2,497,512
From International Org		(1,445,225)	(8,755,907)	9,517,256
Current'		(1,445,225)	(2,700,000)	3,210,000
1321101	Current Grants from international organizations	(1,445,225)	(2,700,000)	3,210,000
Capital;,		0	(6,055,907)	6,307,256
1322101	Capital Grants from international organizations	0	(6,055,907)	6,307,256
Gvt Lending Rcts & Equi Sales		0	(50,000)	15,000
Receipts Of principal Loan		0	(50,000)	15,000
Receipts Of Princ. From Public		0	(50,000)	15,000
Govt Lending Recects&Equity		0	(50,000)	15,000
1416101	Principal Receipts from SOE(GPA)	0	(50,000)	15,000
Loan Drawdown		(2,678,100)	(6,314,925)	7,535,987
Domestic Borrowing		(2,678,100)	(2,266,626)	3,313,489
Treasury Bills &Gvt Securities		(2,678,100)	(2,266,626)	3,313,489
Short Term- Bills		(2,678,100)	(2,266,626)	3,313,489
3303101	Short Term T-bills & Other Govt Securities	(2,678,100)	(2,266,626)	3,313,489
Foreign Borrowing		0	(4,048,299)	4,222,498
External Borrowing		0	(4,048,299)	4,222,498
Multilateral		0	(4,048,299)	4,222,498
3304101	Project Loans from-Multilateral	0	(1,369,315)	1,855,008
3304102	Project Loans from-Bilateral	0	(2,678,984)	2,367,490
Debt Restructuring		0	(2,000,000)	0



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

Dalasi ('000s)			
	2019	2020	2021
	Actual	Approved	Estimate
Debt Restructuring	0	(2,000,000)	0
Debt Restructuring	0	(2,000,000)	0
Debt Restructuring	0	(2,000,000)	0
3303104 Debt Restructuring	0	(2,000,000)	0
Total Receipts	(13,040,839)	(33,457,540)	35,101,502



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code	BE Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
Item Code				
	GRA- Customs and Excise	4,966,831,616	(5,575,222,351)	6,378,589,432
1141102	Import tax / VAT on oil	893,240,176	(1,190,368,760)	1,236,758,707
1141103	Import tax / VAT on non-oil Items	1,302,738,108	(1,498,129,328)	1,695,919,772
1142111	Customs Processing Fees	269,231,515	0	491,950,152
1151104	Import duty on oil	660,216,904	(647,435,452)	376,573,470
1151105	Import duty on non-oil items	1,839,424,912	(2,237,327,099)	2,228,509,970
1151106	Customs penalties and forfeitures	1,980,000	(1,961,712)	3,085,974
1151108	Import Excise tax oil	0	0	340,901,820
1152101	Export duties	0	0	4,889,567
	GRA- Customs and Other Import Duties	114,798,884	(141,103,718)	386,302,081
1151102	Fuel Levy	114,798,884	(140,000,000)	385,317,240
1151107	Green Tea Levy	0	(1,103,718)	984,841
	GRA- Excises	817,941,126	(1,299,846,235)	932,003,277
1142102	Excise Tax - Telecommunication	0	(300,892,900)	227,093,703
1142109	Excise Tax Import Excise tax	672,288,489	(864,994,219)	441,758,623
1142112	Domestic Excise tax	145,652,637	(133,959,116)	263,150,951
	GRA- Income Tax	2,623,162,501	(2,864,953,744)	2,834,174,896
1111101	Income tax personal	660,225,548	(1,063,290,076)	1,026,092,438
1111102	Environment tax on individuals	0	(2,383,647)	1,147,015
1112101	Income tax payable by Corporations	1,507,363,999	(1,604,666,510)	1,611,784,180
1113201	Miscellaneous Taxes	339,836	(3,234,991)	0
1121101	Payrol Tax	337,487,207	(61,682,142)	48,039,536
1133102	Capital Gain Taxes	103,321,765	(80,447,584)	99,655,727
1144101	Entertainment tax	0	(72,744)	9,306
1144102	Pools betting	14,424,147	(4,790,192)	2,578,161
1144112	National Education Levy	0	(44,385,858)	44,868,533
	GRA- Income Tax/VAT	0	(1,479,993,510)	1,562,235,040
1141101	Domestic - Value Added Taxes	0	(1,479,993,510)	1,562,235,040
	GRA- Other Taxes on International Trade	61,325,485	(60,916,641)	42,468,048
1156101	Environmental Tax on import	61,325,485	(49,370,578)	33,302,948
1156102	Environmental Tax on Used Cars	0	(11,546,063)	9,165,100
	GRA Payable Sole by Business	15,130,760	(15,006,912)	5,336,777
1144104	Air Transport levy	15,130,760	(15,006,912)	5,336,777
	GRA- Rent	27,265,224	(28,506,659)	26,814,500
1421101	Rental Income	27,265,224	(28,506,659)	26,814,500
	GRA- Sale by Market Establishment	29,201,873	(29,859,423)	31,516,489
1421110	Customs auction sales	158,175	(1,228,276)	3,438,526
1422141	Car Parking Fees (AREA COUNCILS)	29,043,698	(28,631,147)	28,077,963
	GRA- Taxes on the Use of Goods and Services	132,575,397	(236,459,149)	267,318,062



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code	BE Description	2019	Dalasi	2021
Item Code		Actual	Approved	Estimate
1422139	Road Tax	59,966,149	(43,161,146)	66,204,436
1422140	Motor vehicle licenses (registration)	72,609,248	(71,886,770)	83,435,398
1422162	Fire Arms and Game Licenses	0	(359,407)	0
1422163	GSM Levy	0	(121,051,826)	117,678,228
	GRA-Administrative Fees	77,045,139	(1,035,516,674)	382,581,606
1422101	Pura Fees For Fuel	0	0	12,996,992
1422112	Personal number plates	339,200	(600,000)	500,000
1422113	Ordinary number plates	1,582,300	(9,700,000)	20,150,000
1422114	Driving licenses	0	(25,900,000)	25,675,000
1422115	International driving licenses	0	(115,794)	0
1422116	International certificate for motor vehicles	89,300	0	0
1422117	General dealers licenses	400	(445)	0
1422118	Miscellaneous licenses 1½ Gambia Police	7,720,850	(9,456,735)	5,922,735
1422119	Customs processing fees	0	(429,000,000)	0
1422120	Overtime receipts	72,924	(151,943)	119,746
1422125	Work permit fees	41,275,400	(42,519,093)	16,273
1422128	Aliens identity(ID)-cards	5,569,400	(5,424,957)	18,520,800
1422129	Sales of national identity(ID) cards	0	(11,500,000)	12,000,000
1422138	Mandatory Fine for Motor Traffic Violation	152,900	(198,571)	17,301
1422155	Miscellaneous Receipts	20,236,715	(237,676)	9,360,620
1422174	Casino & Gaming License	0	(701,532)	268,376
1422180	Cattle TAX	5,750	(9,928)	0
1422187	Oil Royalties	0	(500,000,000)	250,000,000
1422188	Sports Development Levy	0	0	27,033,763
	GRA-Payables Solely by Business	52,540,234	(89,114,041)	68,405,585
1161101	Stamp duty cutting across Multiple Prod	52,540,234	(89,114,041)	68,405,585
03	JUDICIARY	(6,770)	(50,000,000)	21,000,000
1422144	Court fees	(6,770)	(28,000,000)	10,000,000
1422145	Fees – Probate	0	(2,000,000)	1,000,000
1431104	Court penalties	0	(20,000,000)	10,000,000
08	MINISTRY OF INTERIOR	0	(15,120,000)	30,200,000
1422124	Passport fees	0	(15,120,000)	30,200,000
10	MINISTRY OF FOREIGN AFFAIRS	0	(60,000,000)	2,000,000
1422177	Visa Fees	0	(35,000,000)	0
1422178	Other Consular Services	0	(25,000,000)	2,000,000
11	MINISTRY OF JUSTICE	0	(23,800,000)	33,000,000
1422146	Fees Registrar General	0	(15,000,000)	20,900,000
1422161	Business Registration	0	(8,800,000)	12,100,000
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	0	(224,750,000)	1,597,637,000
1422155	Miscellaneous Receipts	0	(50,000)	72,000
1422176	Duty Waiver Fees	0	(1,000,000)	2,500,000
1422179	Scanning Proceeds	0	(123,700,000)	80,065,000
1422182	Dsiposal of Government Asset	0	(100,000,000)	1,515,000,000



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code Item Code	BE Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	(297,000)	(44,100,000)	64,300,000
1415101	Rent of State Land	0	(20,000,000)	25,000,000
1421107	Sale of maps and miscell publications	0	(3,000,000)	3,000,000
1421113	Lease application	0	0	12,800,000
1422155	Miscellaneous Receipts	(297,000)	(2,100,000)	4,500,000
1422164	Development Permits	0	(12,000,000)	12,000,000
1422173	Change of Land Use	0	(7,000,000)	7,000,000
17	MINISTRY OF AGRICULTURE	0	(600,000)	1,900,000
1422155	Miscellaneous Receipts	0	(500,000)	600,000
1422165	Meat Inspection and Livestock Permits	0	(100,000)	1,300,000
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	0	(240,000,000)	250,000,000
1422186	Bridge Toll Fees	0	(240,000,000)	250,000,000
19	MINISTRY OF TRADE, INDUSTRY & EMPLOYMENT	0	(2,000,000)	416,603
1422122	Verification fees	0	(2,000,000)	416,603
21	MINISTRY OF HEALTH	0	(770,000)	993,415
1422127	Births and deaths recording fee	0	(20,000)	180,415
1422155	Miscellaneous Receipts	0	(750,000)	813,000
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	0	(30,000,000)	25,824,650
1422105	Hunting Permit	0	0	1,004,000
1422132	Forestry Inspectorate Earnings	0	(29,000,000)	21,253,295
1422133	Abuko Nature Reserve _Zoo entry fee	0	(750,000)	2,200,000
1422155	Miscellaneous Receipts	0	(250,000)	1,367,355
24	MINISTRY OF INFORMATION,COMMUNI & INFRASTRUCTURE	0	(576,570,943)	371,550,000
1422131	Cellular network operations	0	(160,000,000)	180,000,000
1422155	Miscellaneous Receipts	0	(10,000,000)	10,000,000
1422166	VSAT License Fees	0	(161,170,943)	10,200,000
1422167	Radio Broadcasting License	0	(1,320,000)	1,400,000
1422168	ISP License Fees	0	(1,000,000)	1,550,000
1422169	Cable TV License Fees	0	(3,000,000)	2,250,000
1422170	Armateur Radio	0	(30,000)	50,000
1422171	VHF Walkie-Talkie	0	(50,000)	100,000
1422172	International Gateway	0	(200,000,000)	126,000,000
1422183	Repayment from GSM	0	(40,000,000)	40,000,000
25	MINISTRY OF FISHERIES AND WATER RESOURCES	0	(7,371,525)	87,188,813
1422102	Fishing license and registration fees	0	(7,371,525)	83,497,313
1431103	Fines for infringement	0	0	3,691,500



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code Item Code	BE Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
29	MINISTRY OF PETROLEUM AND ENERGY	0	(125,000,000)	131,991,000
1146103	Quarrying Royalties (Gravel & Sand)	0	(40,000,000)	0
1146104	Mining Royalties (Heavy Mineral)	0	(35,000,000)	0
1422175	Petroleum Importation Licenses	0	(50,000,000)	50,000,000
1422201	Quarrying Royalties (NON TAX)	0	0	46,905,000
1422202	Mining Royalties (NON TAX)	0	0	35,086,000
	Project Grants	0	(8,136,033,885)	8,804,767,617
1312101	Capital Grants from Foreign Governments	0	(2,080,126,666)	2,497,512,000
1322101	Capital Grants from international organizations	0	(6,055,907,219)	6,307,255,617
	General Budgetary Support Loans	2,678,100,000	(2,266,626,000)	3,313,488,600
3303101	Short Term T-bills & Other Govt Securities	2,678,100,000	(2,266,626,000)	3,313,488,600
	Project Loans	0	(4,048,298,924)	4,222,498,085
3304101	Project Loans from-Multilateral	0	(1,369,315,157)	1,855,008,085
3304102	Project Loans from-Bilateral	0	(2,678,983,767)	2,367,490,000
	Debt Restructuring	0	(2,000,000,000)	0
3303104	Debt Restructuring	0	(2,000,000,000)	0
	General Budgetary Support Grants	1,445,225,000	(2,700,000,000)	3,210,000,000
1321101	Current Grants from international organizations	1,445,225,000	(2,700,000,000)	3,210,000,000
	Principal Receipts from SOE(GPA)	0	(50,000,000)	15,000,000
1416101	Principal Receipts from SOE(GPA)	0	(50,000,000)	15,000,000
	Total Receipts:	13,040,839,469	(33,457,540,334)	35,101,501,576



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

		Dalasi		
		2019	2020	2021
		Actual	Approved	Estimate
21	Compensation of Employee	3,949,030,196	4,468,901,883	4,866,723,059
211	Wages And Salaries	3,937,364,254	4,455,028,247	4,851,652,136
2111101	Basic Salary	1,938,884,951	2,223,354,896	2,239,974,886
2111103	Contingency Payroll	0	10,000,000	200,000,000
2111201	Medical Services to Personnel	0	16,900,000	15,818,500
2111202	Schools Fees Allowance	0	21,450,000	27,500,000
2111204	Allowances	1,734,921,863	1,849,473,923	1,984,268,878
2111205	Exchange Concession Allowance (ECA) ½	258,557,440	282,734,182	256,537,872
2111207	1 BY 6 Transfer to Special Deposit Account	5,000,000	0	0
2111209	Responsibility Allowance	0	6,168,000	7,806,000
2111210	Basic Car Allowance	0	3,613,246	7,314,000
2111211	Residential Allowance	0	3,888,000	3,660,000
2111212	Transport Allowance	0	1,980,000	1,680,000
2111214	Acting Allowance	0	50,000	50,000
2111215	Telephone Allowance	0	444,000	744,000
2111222	Special Allowances	0	9,588,000	15,498,000
2111241	Professional/ Non practicing allowance	0	3,944,000	4,484,000
2111256	Allowance to Board Members	0	330,000	330,000
2111267	Overtime Allowance	0	24,000	48,000
2111271	Special incentive allowance to Civil Servants	0	744,000	1,848,000
2111273	House rent/lodging allowance	0	72,000	180,000
2111275	Drivers Heavy duty Allowance	0	270,000	510,000
2111279	Overseas Medical Treatment	0	20,000,000	20,000,000
2111280	Revolving Loan Scheme	0	0	63,400,000
212	Social Contributions	11,665,943	13,873,636	15,070,923
2121101	Social Security Contribution	11,665,943	13,873,636	15,070,923
22	Use of Goods and Services	3,301,039,957	2,907,469,922	3,368,222,180
221	General Expenses	2,018,575,022	1,984,324,945	2,359,207,806
221104	President's Visit to the Provinces	19,499,588	0	0
2211101	Travel expense	376,513,523	274,215,370	251,795,212
2211102	Presidential Visit to the Provinces	0	6,000,000	6,000,000
2212101	Telecommunication Expenses	51,023,929	65,065,680	64,004,740
2212102	Electricity ,Water & Sewage	373,115,762	207,298,157	199,331,471
2212103	Rents and Rates	250,867,278	257,076,277	252,126,355
2213101	Purchase of fuel and lubricants	199,326,203	199,700,389	203,719,083
2213102	Maintenance of vehicles	75,206,734	57,020,429	67,389,840
2213103	Operation and Maintenance of Boats	6,550,575	3,000,000	4,000,000
2214101	Maintenance of Buildings and Facilities	33,251,566	37,784,250	37,119,250
2214102	Maintenance of plant and machinery	0	1,550,000	200,000
2214103	Maintenance of furniture	73,500	975,000	800,000
2214104	Maintenance of Equipment	11,318,176	23,555,190	22,051,273
2214105	Civil maintenance works	0	0	100,000
2214107	Improvement and maintenance of parks	2,693,901	3,000,000	3,300,000



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

		Dalasi		
		2019	2020	2021
		Actual	Approved	Estimate
2214109	Purchase of Generator	0	1,105,000	2,610,250
2215101	Conferences, Workshop and Seminars	21,057,517	51,240,250	47,266,407
2216101	Purchase of Small Office Equipment	3,480,115	8,241,440	8,057,500
2216102	Stationery	35,516,082	40,902,149	69,303,430
2216103	Miscellaneous office expenses	31,133,924	33,131,295	35,757,051
2216104	Contingency ? other charges	0	30,000,000	300,000,000
2216105	Maintenance of website	293,624	3,224,000	3,569,000
2216106	Official Entert&Hotel Accommodation	20,593,115	16,000,300	17,104,000
2216107	Printing Expenses	32,623,287	39,100,842	37,753,400
2216108	Project evaluation and Monitoring	67,970	2,805,000	5,065,000
2216109	Advertisements and Publications	4,838,761	11,620,265	9,696,270
2216110	National records services expenses	0	100,000	0
2216111	National lab services	0	600,000	200,000
2217101	Consultancy	75,740,700	186,600,000	175,133,300
2218101	Drugs,Dressing and Medical supplies	42,133,244	124,338,000	145,900,000
2218102	Vaccines	32,211,664	33,000,000	33,000,000
2218103	Insecticide and Biolavicide	358,400	500,000	500,000
2218104	Uniforms and Protective clothing	27,272,476	21,592,151	23,249,150
2218105	Arms and Ammunition	0	200,000	200,000
2218106	Specialized and Technical Materials	10,734,180	25,350,001	27,360,750
2218107	Agricultural Inputs	99,275	100,000	100,000
2218108	Postage,Stamps and Courier Services	400	55,000	75,000
2218109	Teaching Aid and Learning Materials(Special needs	3,272,107	4,512,000	4,850,000
2218110	Analysis and Strategy Preparations	0	2,005,000	2,022,434
2218111	Land Compensation	0	10,000,000	131,000,000
2218112	Materials and Supplies	297,450	75,000	0
2218113	Sporting Materials	0	6,135,000	7,000,000
2219101	Library	593,830	2,141,000	1,748,500
2219102	Training	183,789,945	179,830,000	146,699,140
2219103	Education Services	616,502	2,150,000	4,100,000
2219104	Study Tours	824,834	6,780,510	2,950,000
2219105	Research & Development	134,200	4,650,000	5,000,000
221911	Strengthening Mgt& Instit. capacity	13,442,800	0	0
221922	Hajj Expenses	483,605	0	0
221923	School Feeding	77,524,278	0	0
222	Other General Expenses	1,282,464,935	923,144,977	1,009,014,374
222001	Celebration of Events	6,950,557	0	0
222002	Sports and Sporting Activities	15,819,373	0	0
222003	Youth Exchange Programme	2,068,000	0	0
222004	Community Infrastructure	900,000	0	0
222105	Juvenile Activity Expenses	243,630	0	0
222109	General Services Expenses	3,881,112	0	0
2221101	Food and Food services	145,230,953	232,513,564	272,441,828



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

		Dalasi		
		2019	2020	2021
		Actual	Approved	Estimate
2221102	Arbitration and Court Awards	46,000,880	100,000,000	25,000,000
2221104	Upkeep of State Guards	19,092,351	20,000,000	18,428,000
2221105	VIP Lounge Charges	25,000	250,000	250,000
2221106	Repatriation Expenses	57,000	150,000	150,000
2221107	Field Investigation	0	960,000	960,000
2221108	Insurance	6,860,528	8,925,000	9,625,000
2221109	Bank Charges and Bank Related Costs	1,309,690	1,815,000	1,835,000
2221110	Refund of Rev Collected in Previous Yrs	0	5,000,000	5,000,000
2221111	Fees and Handling Charges	41,525,823	79,475,900	78,490,418
2221112	Expenses of Committees	13,843,319	40,435,000	44,342,000
2221113	Payment to Witnesses	30,000	200,000	400,000
2221114	Upkeep of State House	18,641,850	20,000,000	15,000,000
2221115	Upkeep of VP Residence	2,135,365	3,500,000	3,500,000
2221116	Disease Control	0	2,000,000	0
2221117	Number Plates	267,000	0	0
2221118	Payment for School Bus Service to GTSC	21,700,000	15,700,000	18,000,000
2221120	Studies and Surveys	0	5,250,000	5,482,500
2221124	Operating Costs	48,217,060	46,205,000	48,937,000
2221125	Environmental Surveys	0	150,000	150,000
2221126	Supervision	747,800	2,746,000	2,691,990
2221127	Settlement of Confirmed Debts	680,522,253	300,000,000	417,000,000
2221128	Data Storage Facilities and Fees	0	300,000	150,000
2221129	Indigenous Resident Spraying	0	500,000	0
222113	Visit of Foreign Heads of State	675,600	0	0
2221131	Data Collection	166,000	1,425,000	2,425,000
2221132	Resource Mobilisation	0	1,000,000	850,000
2221133	Expertorate Quarterly Allocation	1,122,354	1,500,000	1,200,000
2221135	Civil Services Reforms	915,919	0	0
2221136	Truth, Reconciliation and Reparations Commission	93,574,864	0	0
2221137	Constitutional Review Commission	82,589,920	0	0
2221139	Commission of Enquiry Into Land Confiscations By	11,101,356	0	0
2221140	Land Commission	1,386,480	4,350,000	7,000,000
2221141	National Planning Board	1,294,630	1,300,000	2,000,000
2221142	Plannning Authorities	591,900	1,000,000	1,500,000
2221143	Boundary Commission (Senegalo Gambia)	97,000	1,200,000	1,700,000
2221144	Unified Local Govt. Service Commission	96,000	100,000	1,500,000
2221146	Testing Fees	0	500,000	500,000
2221148	National Security Operations	258,700	400,000	500,000
2221149	Special Services Expenses	5,973,944	8,094,513	5,805,638
2221151	Contituency Development Fund	0	16,200,000	16,200,000
222117	Elections	4,900,000	0	0
222118	Industrial Promotion	695,000	0	0
222120	Bilateral and other Aid ? local cost	845,723	0	0



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

		Dalasi		
		2019	2020	2021
		Actual	Approved	Estimate
222138	Presidential Lounge Expenses	110,000	0	0
25	Subsidies	2,199,549,219	3,390,654,091	3,734,086,366
251	Transfers Public Corp /Inst	2,199,549,219	3,390,654,091	3,734,086,366
2511101	Subvention To Non-Fin Public Corp./Instit? OC	661,186,018	1,269,598,447	1,263,975,112
2511102	Subvention To Non-Financial Public	980,074,655	1,172,327,180	1,304,559,919
2511103	Input Subsidy	0	150,000,000	200,000,000
2511104	Subvented To Fin Public Corp - OC	339,055,446	500,000,000	512,000,000
2511105	Subvented To Non-Fin Public Corp - PE	219,233,100	198,728,464	351,551,335
2511106	National Insurance Subsidy	0	100,000,000	100,000,000
2511107	NAO Health Insurance Scheme	0	0	2,000,000
26	Grant	100,574,608	58,616,309	46,309,309
262	To International Org	89,343,053	46,616,309	42,309,309
2621101	Contribution to International org -Rec	89,145,253	45,416,309	41,159,309
2622101	Contribution to International org -Capital	197,800	1,200,000	1,150,000
263	To other gen Gov units	11,231,555	12,000,000	4,000,000
2631101	Contributions To Other Gen Gvt Units - Current	11,231,555	12,000,000	4,000,000
27	Social Benefits	280,017,100	390,678,000	377,678,000
271	Social Security Benefits	280,017,100	390,678,000	377,678,000
2711101	General Pensions Benefits	210,410,587	300,000,000	300,000,000
2711102	Gratuities	55,084,513	75,678,000	67,678,000
2711103	Contributions to injuries Compensation fund	14,522,000	15,000,000	10,000,000
28	Other Expense..	301,683,183	356,826,941	419,455,756
282	Miscellaneous other expenses..	301,683,183	356,826,941	419,455,756
2821101	Bursaries to Students	999,708	3,000,000	3,000,000
2821102	Open Scholarships	93,636,111	85,600,000	90,600,000
2821103	Incidental awards	0	500,000	500,000
2821104	Contribution to local organizations	6,249,908	17,500,000	18,592,500
2821105	Support to Local Organizations	1,420,675	5,255,000	3,598,750
2821106	Welfare of Gambians/refugees	2,595,431	7,355,000	5,805,000
2821107	Support for Local Human Resource Dev	0	400,000	5,000,000
2821108	Medals and Insignias	5,724,460	375,000	376,000
2821109	School Improvement Grant	191,056,890	236,841,941	291,983,506
31	Consumption of Fixed Capital	277,361,417	193,948,236	233,113,344
311	Fixed Assets	277,361,417	193,948,236	233,113,344
3111203	Construction Of Office Buildings	1,970,730	0	1,000,000
3111205	Hospitals, Clinics and Health facilities	0	250,000	0
3111213	Other buildings and structures	0	1,575,000	1,525,000
3111215	Construction Of Chancery	0	5,000,000	5,000,000
3112101	Vehicles	162,078,451	72,300,000	42,000,000
3112106	Laboratory Equipment and Instruments	0	3,179,999	3,179,999
3112107	Medical and Hospital Equipment	686,900	1,382,032	2,359,560



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

		Dalasi		
		2019	2020	2021
		Actual	Approved	Estimate
3112112	Traffic Control Equipment	0	300,000	600,000
3112117	Office Equipment	54,228,290	39,022,674	41,618,605
3112118	Furniture and Fittings	54,104,835	44,637,531	46,697,320
3112119	ICT infrastructure, hardware, network & facilities	0	9,100,000	7,925,000
3112120	Application Software Systems and Licenses	421,896	1,605,000	78,223,860
3112121	Motorbikes and Bicycles	1,903,500	3,896,000	1,609,000
3112124	Port Equipment and Instrument	1,579,316	10,000,000	0
3112125	Fire Fighting, Ambulances and Rescue Vehicles	99,999	1,200,000	750,000
3112128	Musical Instruments	287,500	500,000	625,000
Total Budget		10,409,255,681	11,767,095,382	13,045,588,014

Note: Excluding Debt Service



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
01	OFFICE OF THE PRESIDENT	624,751,775	661,663,469	576,251,812
0101	STRATEGY, POLICY AND MANAGEMENT	452,580,314	380,909,453	342,543,091
010101	General Administration	313,125,923	227,086,953	195,469,591
2111101	Basic Salary	45,761,236	50,784,953	50,773,681
2111204	Allowances	38,838,378	44,518,000	49,245,910
221104	President's Visit to the Provinces	19,487,588	0	0
2211101	Travel expense	93,416,811	59,578,000	30,000,000
2211102	Presidential Visit to the Provinces	0	6,000,000	6,000,000
2212101	Telecommunication Expenses	3,452,012	3,000,000	2,000,000
2212102	Electricity ,Water & Sewage	13,284,667	30,000,000	17,000,000
2213101	Purchase of fuel and lubricants	20,000,000	19,056,000	17,000,000
2213102	Maintenance of vehicles	13,308,918	1,500,000	5,000,000
2214101	Maintenance of Buildings and Facilities	1,911,190	1,000,000	1,000,000
2214102	Maintenance of plant and machinery	0	0	100,000
2214104	Maintenance of Equipment	800,090	500,000	1,000,000
2216102	Stationery	1,466,144	750,000	900,000
2216103	Miscellaneous office expenses	1,114,565	1,000,000	750,000
2216107	Printing Expenses	1,178,553	1,000,000	500,000
2216109	Advertisements and Publications	708,660	500,000	500,000
2218104	Uniforms and Protective clothing	199,890	200,000	100,000
2219102	Training	18,286,756	500,000	1,000,000
222109	General Services Expenses	3,230,512	0	0
2221111	Fees and Handling Charges	0	100,000	0
2221124	Operating Costs	0	1,000,000	1,000,000
2621101	Contribution to International org -Rec	5,599,977	600,000	600,000
3112101	Vehicles	22,318,500	1,500,000	6,000,000
3112117	Office Equipment	1,822,275	2,000,000	2,000,000
3112118	Furniture and Fittings	6,939,200	2,000,000	3,000,000
010102	Management of Household Division	58,148,931	52,830,000	47,508,000
2212101	Telecommunication Expenses	0	1,000,000	1,000,000
2213101	Purchase of fuel and lubricants	6,109,090	4,000,000	4,000,000
2213102	Maintenance of vehicles	5,156,714	2,000,000	2,000,000
2214101	Maintenance of Buildings and Facilities	334,535	1,000,000	1,000,000
2214103	Maintenance of furniture	0	500,000	500,000
2214104	Maintenance of Equipment	0	750,000	0
2214107	Improvement and maintenance of parks	0	250,000	250,000
2216106	Official Entert&Hotel Accommodation	8,704,391	3,000,000	5,000,000
2218104	Uniforms and Protective clothing	0	150,000	150,000
2221104	Upkeep of State Guards	19,092,351	20,000,000	18,428,000
2221114	Upkeep of State House	18,641,850	20,000,000	15,000,000
2221124	Operating Costs	0	180,000	180,000
222138	Presidential Lounge Expenses	110,000	0	0
010103	Centralised Services	17,034,635	7,742,500	9,243,500
2212101	Telecommunication Expenses	840,669	1,000,000	500,000
2213101	Purchase of fuel and lubricants	0	449,000	449,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2214107	Improvement and maintenance of parks	0	250,000	250,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	3,000,000
2216103	Miscellaneous office expenses	0	500,000	500,000
2216106	Official Entert&Hotel Accommodation	1,206,750	1,043,500	1,043,500
2217101	Consultancy	2,971,911	1,000,000	0
2218106	Specialized and Technical Materials	0	250,000	250,000
222001	Celebration of Events	3,911,316	0	0
2221124	Operating Costs	0	500,000	1,500,000
222113	Visit of Foreign Heads of State	675,600	0	0
2821108	Medals and Insignias	5,724,460	0	1,000
3112117	Office Equipment	1,007,640	1,000,000	1,000,000
3112118	Furniture and Fittings	696,289	750,000	750,000
010104	Management of Sub-vented Institutions	64,270,825	80,000,000	70,000,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	34,484,890	40,000,000	35,000,000
2511102	Subvention To Non-Financial Public	29,785,935	40,000,000	0
2511105	Subvented To Non-Fin Public Corp - PE	0	0	35,000,000
010105	Cabinet Office	0	700,000	700,000
2216106	Official Entert&Hotel Accommodation	0	500,000	500,000
2216107	Printing Expenses	0	200,000	200,000
010106	Dept. For Strategic Policy and Delivery	0	5,000,000	4,450,000
2215101	Conferences, Workshop and Seminars	0	2,000,000	2,000,000
2216102	Stationery	0	250,000	250,000
2216107	Printing Expenses	0	250,000	200,000
2217101	Consultancy	0	500,000	500,000
2219102	Training	0	500,000	500,000
3112117	Office Equipment	0	750,000	500,000
3112118	Furniture and Fittings	0	750,000	500,000
010107	Press and Publication Unit	0	2,300,000	2,600,000
2216102	Stationery	0	300,000	300,000
2216107	Printing Expenses	0	500,000	300,000
2216109	Advertisements and Publications	0	500,000	500,000
2221124	Operating Costs	0	500,000	0
3112117	Office Equipment	0	500,000	1,500,000
010108	Office of The National Security	0	2,550,000	2,050,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	1,000,000
2216102	Stationery	0	300,000	300,000
2216107	Printing Expenses	0	250,000	150,000
3112117	Office Equipment	0	500,000	300,000
3112118	Furniture and Fittings	0	500,000	300,000
010109	Protocol Division	0	1,300,000	1,250,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
Description				
2216106	Official Entert&Hotel Accommodation	0	500,000	500,000
2216107	Printing Expenses	0	300,000	250,000
2219102	Training	0	500,000	500,000
010110	State Guard Battallion	0	1,400,000	9,272,000
2211101	Travel expense	0	0	7,000,000
2216103	Miscellaneous office expenses	0	400,000	300,000
2221124	Operating Costs	0	0	1,172,000
3112117	Office Equipment	0	500,000	400,000
3112118	Furniture and Fittings	0	500,000	400,000
0111	OFFICE OF THE VICE PRESIDENT	98,392,694	128,448,185	128,388,648
011105	Management of the Office of The Vice President	98,392,694	128,448,185	128,388,648
2111101	Basic Salary	2,644,802	2,470,249	2,534,126
2111204	Allowances	1,499,160	1,220,207	1,665,496
2211101	Travel expense	12,228,944	10,000,000	10,000,000
2212101	Telecommunication Expenses	128,693	850,000	850,000
2212103	Rents and Rates	18,484,500	30,000,000	20,000,000
2213101	Purchase of fuel and lubricants	3,000,000	3,000,000	3,500,000
2213102	Maintenance of vehicles	912,305	1,200,000	1,200,000
2214101	Maintenance of Buildings and Facilities	493,615	300,000	300,000
2214104	Maintenance of Equipment	54,475	200,000	200,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	1,000,000
2216102	Stationery	432,435	500,000	400,000
2216103	Miscellaneous office expenses	181,050	200,000	300,000
2216106	Official Entert&Hotel Accommodation	170,550	500,000	500,000
2216107	Printing Expenses	11,388	75,000	275,000
2216108	Project evaluation and Monitoring	0	0	1,000,000
2216109	Advertisements and Publications	188,825	150,000	50,000
2218104	Uniforms and Protective clothing	130,200	150,000	100,000
2219102	Training	1,846,311	1,000,000	1,000,000
222109	General Services Expenses	650,600	0	0
2221112	Expenses of Committees	0	2,100,000	2,100,000
2221115	Upkeep of VP Residence	2,135,365	3,500,000	3,500,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	31,725,000	40,927,959	41,202,731
2511102	Subvention To Non-Financial Public	19,245,440	27,104,770	0
2511105	Subvented To Non-Fin Public Corp - PE	0	0	35,711,295
2621101	Contribution to International org -Rec	1,004,200	500,000	0
2821105	Support to Local Organizations	75,000	300,000	0
3112117	Office Equipment	492,300	500,000	500,000
3112118	Furniture and Fittings	470,538	500,000	300,000
3112121	Motorbikes and Bicycles	187,000	200,000	200,000
0112	HUMAN RESOURCE MANAGEMENT	73,778,766	152,305,831	90,820,073
011201	Human Resource Administration	61,151,784	135,015,831	72,132,073
2111101	Basic Salary	5,383,023	5,605,396	5,903,916
2111204	Allowances	3,081,608	3,360,434	3,886,157



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2211101	Travel expense	795,291	4,000,000	2,000,000
2212101	Telecommunication Expenses	295,317	400,000	612,000
2212102	Electricity ,Water & Sewage	1,000,000	2,000,000	2,000,000
2213101	Purchase of fuel and lubricants	1,203,500	3,100,000	3,100,000
2213102	Maintenance of vehicles	384,325	1,200,000	1,200,000
2214101	Maintenance of Buildings and Facilities	240,141	800,000	800,000
2214104	Maintenance of Equipment	155,700	600,000	500,000
2215101	Conferences, Workshop and Seminars	0	1,700,000	1,000,000
2216102	Stationery	799,070	1,500,000	1,800,000
2216103	Miscellaneous office expenses	879,430	500,000	750,000
2216105	Maintenance of website	0	100,000	0
2216107	Printing Expenses	0	200,000	200,000
2216108	Project evaluation and Monitoring	0	700,000	0
2216109	Advertisements and Publications	0	450,000	450,000
2217101	Consultancy	0	500,000	0
2218104	Uniforms and Protective clothing	45,000	100,000	200,000
2218106	Specialized and Technical Materials	0	1	0
2219102	Training	44,910,348	102,000,000	45,000,000
2219104	Study Tours	0	3,000,000	0
2219105	Research & Development	0	500,000	0
222001	Celebration of Events	(3,225)	0	0
2221112	Expenses of Committees	0	500,000	1,000,000
2221120	Studies and Surveys	0	500,000	530,000
2221124	Operating Costs	0	640,000	700,000
2221131	Data Collection	0	500,000	0
2221135	Civil Services Reforms	915,919	0	0
2621101	Contribution to International org -Rec	0	500,000	500,000
3112117	Office Equipment	682,913	0	0
3112118	Furniture and Fittings	383,425	0	0
3112121	Motorbikes and Bicycles	0	60,000	0
011202	Management of National Records	12,626,982	17,290,000	18,688,000
2111101	Basic Salary	1,652,261	4,380,000	4,380,000
2111204	Allowances	1,700,009	2,000,000	2,000,000
2211101	Travel expense	1,706,956	1,500,000	1,000,000
2212101	Telecommunication Expenses	328,275	1,000,000	530,000
2212102	Electricity ,Water & Sewage	258,030	1,500,000	530,000
2213101	Purchase of fuel and lubricants	470,000	500,000	1,000,000
2213102	Maintenance of vehicles	161,125	500,000	636,000
2214101	Maintenance of Buildings and Facilities	463,340	500,000	1,000,000
2214104	Maintenance of Equipment	9,700	500,000	500,000
2215101	Conferences, Workshop and Seminars	0	0	1,000,000
2216101	Purchase of Small Office Equipment	0	0	500,000
2216102	Stationery	322,525	600,000	1,000,000
2216103	Miscellaneous office expenses	314,750	500,000	400,000
2216106	Official Entert&Hotel Accommodation	30,425	100,000	0
2216107	Printing Expenses	93,900	500,000	1,000,000
2216109	Advertisements and Publications	0	0	300,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2217101	Consultancy	105,000	1,000,000	1,000,000
2218104	Uniforms and Protective clothing	54,600	150,000	150,000
2218113	Sporting Materials	0	135,000	0
2219101	Library	0	25,000	50,000
2219102	Training	1,259,604	500,000	500,000
2219104	Study Tours	792,170	500,000	500,000
222002	Sports and Sporting Activities	20,000	0	0
2221112	Expenses of Committees	0	0	212,000
2621101	Contribution to International org -Rec	14,662	100,000	500,000
3112101	Vehicles	2,500,000	0	0
3112117	Office Equipment	369,650	400,000	0
3112118	Furniture and Fittings	0	400,000	0
0114	CIVIL SERVICE REFORM	0	0	14,500,000
011401	Civil Service Institutional Rationalization and Coordination	0	0	14,500,000
2216108	Project evaluation and Monitoring	0	0	1,000,000
2217101	Consultancy	0	0	7,500,000
2219102	Training	0	0	500,000
2219104	Study Tours	0	0	1,000,000
2219105	Research & Development	0	0	1,000,000
2221131	Data Collection	0	0	1,000,000
3112101	Vehicles	0	0	2,500,000
02	NATIONAL ASSEMBLY	119,044,182	196,449,726	231,406,737
0201	STRATEGY, POLICY AND MANAGEMENT	96,160,980	156,899,726	196,156,737
020101	General Administration	96,160,980	156,899,726	196,156,737
2111101	Basic Salary	21,763,480	24,499,237	22,857,162
2111204	Allowances	37,833,705	46,700,489	47,149,575
2111280	Revolving Loan Scheme	0	0	54,400,000
2211101	Travel expense	12,965,624	10,000,000	8,000,000
2212101	Telecommunication Expenses	1,400,079	5,000,000	3,000,000
2212102	Electricity ,Water & Sewage	0	6,000,000	6,000,000
2213101	Purchase of fuel and lubricants	2,000,000	2,500,000	2,500,000
2213102	Maintenance of vehicles	2,187,930	1,500,000	1,500,000
2214101	Maintenance of Buildings and Facilities	789,874	2,000,000	2,000,000
2214104	Maintenance of Equipment	2,400,340	2,000,000	1,000,000
2215101	Conferences, Workshop and Seminars	1,634,875	1,500,000	1,000,000
2216101	Purchase of Small Office Equipment	0	500,000	500,000
2216102	Stationery	1,446,550	1,500,000	1,500,000
2216103	Miscellaneous office expenses	498,270	500,000	300,000
2216105	Maintenance of website	0	500,000	250,000
2216106	Official Entert&Hotel Accommodation	0	1,000,000	1,000,000
2216107	Printing Expenses	200,019	1,500,000	1,000,000
2216109	Advertisements and Publications	241,309	500,000	250,000
2217101	Consultancy	0	1,000,000	1,000,000
2218104	Uniforms and Protective clothing	381,060	500,000	500,000
2219102	Training	2,488,669	3,500,000	3,500,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
222001	Celebration of Events	345,700	0	0
2221112	Expenses of Committees	5,974,854	8,500,000	8,500,000
2221151	Contituency Development Fund	0	16,200,000	16,200,000
2621101	Contribution to International org -Rec	0	6,000,000	4,000,000
3112101	Vehicles	0	13,000,000	8,000,000
3112117	Office Equipment	1,469,644	0	0
3112118	Furniture and Fittings	139,000	500,000	250,000
0211	Enactment of Bills, Ratification of Treaties & Agreements	6,574,919	15,450,000	14,450,000
021101	Legislation and Ratifications	6,574,919	15,450,000	14,450,000
2211101	Travel expense	3,940,320	2,000,000	2,000,000
2213101	Purchase of fuel and lubricants	765,399	1,000,000	1,000,000
2215101	Conferences, Workshop and Seminars	0	500,000	0
2216102	Stationery	212,250	250,000	250,000
2216103	Miscellaneous office expenses	196,050	200,000	200,000
2216107	Printing Expenses	0	500,000	0
2219102	Training	0	1,000,000	1,000,000
2221112	Expenses of Committees	1,460,900	10,000,000	10,000,000
0212	Social Audit & Networking	9,418,114	9,550,000	7,900,000
021201	Partnership with Electorate	9,418,114	9,550,000	7,900,000
2211101	Travel expense	4,991,924	3,000,000	2,000,000
2213101	Purchase of fuel and lubricants	465,000	500,000	500,000
2215101	Conferences, Workshop and Seminars	265,125	500,000	0
2216102	Stationery	188,600	250,000	250,000
2216103	Miscellaneous office expenses	85,490	150,000	150,000
2216107	Printing Expenses	0	150,000	0
2221112	Expenses of Committees	3,421,975	5,000,000	5,000,000
0213	Oversight and Scrutiny Function	6,890,169	14,550,000	12,900,000
021301	Parliamentary Oversight	6,890,169	14,550,000	12,900,000
2211101	Travel expense	4,418,704	3,000,000	2,000,000
2213101	Purchase of fuel and lubricants	200,000	500,000	500,000
2215101	Conferences, Workshop and Seminars	0	500,000	0
2216102	Stationery	231,450	250,000	250,000
2216103	Miscellaneous office expenses	140,750	150,000	150,000
2216107	Printing Expenses	0	150,000	0
2221112	Expenses of Committees	1,899,265	10,000,000	10,000,000
03	JUDICIARY	107,613,099	126,000,000	143,771,775
0301	Strategy, Policy and Management	103,940,501	113,150,000	130,921,775
030101	General Administration	103,940,501	113,150,000	130,921,775
2111101	Basic Salary	26,880,566	31,072,507	31,393,626
2111204	Allowances	60,183,127	55,905,185	66,478,149
2211101	Travel expense	1,282,311	1,500,000	2,000,000
2212101	Telecommunication Expenses	754,223	1,000,000	1,000,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2212102	Electricity ,Water & Sewage	983,711	1,600,000	4,000,000
2212103	Rents and Rates	0	500,000	1,000,000
2213101	Purchase of fuel and lubricants	5,400,500	6,850,000	7,500,000
2213102	Maintenance of vehicles	750,406	1,500,000	2,000,000
2214101	Maintenance of Buildings and Facilities	427,538	500,000	1,500,000
2214103	Maintenance of furniture	0	100,000	100,000
2214104	Maintenance of Equipment	71,005	500,000	500,000
2215101	Conferences, Workshop and Seminars	28,525	500,000	500,000
2216102	Stationery	1,489,405	1,500,000	2,000,000
2216103	Miscellaneous office expenses	723,982	1,272,308	1,000,000
2216106	Official Entert&Hotel Accommodation	790,532	800,000	800,000
2216107	Printing Expenses	105,075	800,000	700,000
2216109	Advertisements and Publications	0	500,000	500,000
2218101	Drugs,Dressing and Medical supplies	997,217	1,000,000	3,000,000
2218104	Uniforms and Protective clothing	74,250	150,000	350,000
2219101	Library	240,215	250,000	250,000
2219102	Training	509,143	2,000,000	2,000,000
2621101	Contribution to International org -Rec	0	350,000	350,000
3112117	Office Equipment	721,300	1,500,000	1,000,000
3112118	Furniture and Fittings	1,527,470	1,500,000	1,000,000
0311	Court Management	1,338,576	5,250,000	5,250,000
031101	Case Management	1,008,576	4,550,000	4,550,000
2211101	Travel expense	499,291	800,000	800,000
2212101	Telecommunication Expenses	0	250,000	250,000
2212102	Electricity ,Water & Sewage	250,000	250,000	250,000
2213101	Purchase of fuel and lubricants	130,000	800,000	800,000
2213102	Maintenance of vehicles	0	50,000	50,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214103	Maintenance of furniture	0	25,000	25,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	250,000	250,000
2216102	Stationery	37,125	150,000	150,000
2216103	Miscellaneous office expenses	0	150,000	150,000
2216106	Official Entert&Hotel Accommodation	0	125,000	125,000
2216107	Printing Expenses	0	50,000	50,000
2219101	Library	92,160	50,000	50,000
2219102	Training	0	500,000	500,000
3112117	Office Equipment	0	500,000	500,000
3112118	Furniture and Fittings	0	500,000	500,000
031102	Alternative Dispute Resolution	230,000	450,000	450,000
2213101	Purchase of fuel and lubricants	230,000	0	0
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2219102	Training	0	250,000	250,000
031103	Humans Rights Division	100,000	250,000	250,000
2213101	Purchase of fuel and lubricants	100,000	0	0



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2215101	Conferences, Workshop and Seminars	0	250,000	250,000
0312	Access to Judiciary System	1,500,316	3,500,000	3,500,000
031201	Decentralization of Courts	1,500,316	3,500,000	3,500,000
2211101	Travel expense	499,600	800,000	800,000
2212101	Telecommunication Expenses	0	250,000	250,000
2212102	Electricity ,Water & Sewage	100,000	100,000	100,000
2213101	Purchase of fuel and lubricants	400,000	800,000	800,000
2213102	Maintenance of vehicles	0	100,000	100,000
2214101	Maintenance of Buildings and Facilities	0	25,000	25,000
2214103	Maintenance of furniture	0	25,000	25,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	150,000	150,000
2216102	Stationery	143,640	200,000	200,000
2216103	Miscellaneous office expenses	44,160	200,000	200,000
2216106	Official Entert&Hotel Accommodation	149,966	150,000	150,000
2216107	Printing Expenses	0	50,000	50,000
2219101	Library	162,950	100,000	100,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	0	250,000	250,000
0313	Indigenization of Judiciary	833,706	4,100,000	4,100,000
031301	Indigenization of Judiciary	120,000	250,000	250,000
2213101	Purchase of fuel and lubricants	20,000	0	0
2215101	Conferences, Workshop and Seminars	0	150,000	150,000
2219102	Training	100,000	100,000	100,000
031302	Capacity Building Programme	713,706	3,850,000	3,850,000
2211101	Travel expense	63,130	500,000	500,000
2212101	Telecommunication Expenses	8,118	150,000	150,000
2212102	Electricity ,Water & Sewage	150,000	250,000	250,000
2213101	Purchase of fuel and lubricants	70,000	800,000	800,000
2215101	Conferences, Workshop and Seminars	0	250,000	250,000
2216102	Stationery	78,750	150,000	150,000
2216103	Miscellaneous office expenses	0	150,000	150,000
2216106	Official Entert&Hotel Accommodation	71,740	150,000	150,000
2216107	Printing Expenses	0	150,000	150,000
2219101	Library	58,005	150,000	150,000
2219102	Training	129,963	750,000	750,000
3112117	Office Equipment	84,000	200,000	200,000
3112118	Furniture and Fittings	0	200,000	200,000
04	INDEPENDENT ELECTORAL COMMISSION	20,821,893	35,000,000	314,150,402
0401	STRATEGY, POLICY AND MANAGEMENT	15,921,893	25,365,710	26,162,107
040101	General Administration	15,921,893	25,365,710	26,162,107



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111101	Basic Salary	6,106,500	7,901,431	6,501,907
2111204	Allowances	5,509,419	7,496,904	8,120,700
2211101	Travel expense	279,000	825,000	900,000
2212101	Telecommunication Expenses	65,900	287,000	287,000
2212102	Electricity ,Water & Sewage	534,500	1,000,000	1,000,000
2213101	Purchase of fuel and lubricants	1,167,000	2,000,000	2,100,000
2213102	Maintenance of vehicles	318,000	800,000	840,000
2214101	Maintenance of Buildings and Facilities	650,000	690,000	690,000
2214103	Maintenance of furniture	35,000	100,000	100,000
2214104	Maintenance of Equipment	77,250	260,375	280,000
2216101	Purchase of Small Office Equipment	100,000	100,000	175,000
2216102	Stationery	62,500	225,000	400,000
2216103	Miscellaneous office expenses	210,000	275,000	275,000
2216105	Maintenance of website	278,624	315,000	315,000
2216107	Printing Expenses	0	630,000	630,000
2216109	Advertisements and Publications	0	250,000	250,000
2217101	Consultancy	150,000	450,000	450,000
2218104	Uniforms and Protective clothing	0	250,000	262,500
2219101	Library	40,500	85,000	85,000
2219102	Training	72,700	500,000	525,000
2221108	Insurance	0	525,000	1,525,000
3112117	Office Equipment	65,000	200,000	200,000
3112118	Furniture and Fittings	200,000	200,000	250,000
0411	ELECTION MANAGEMENT	4,900,000	9,634,290	287,988,295
041101	Voter Education	4,900,000	9,634,290	0
2213101	Purchase of fuel and lubricants	0	4,634,290	0
2215101	Conferences, Workshop and Seminars	0	5,000,000	0
222117	Elections	4,900,000	0	0
041102	Voter Registration	0	0	165,164,100
2111204	Allowances	0	0	45,140,600
2211101	Travel expense	0	0	22,750,000
2213101	Purchase of fuel and lubricants	0	0	477,300
2216102	Stationery	0	0	6,767,500
2216103	Miscellaneous office expenses	0	0	1,932,000
2219102	Training	0	0	13,602,840
3112119	ICT infrastructure, hardware, network & facilities	0	0	425,000
3112120	Application Software Systems and Licenses	0	0	74,068,860
041103	Presidential Election	0	0	122,824,195
2111204	Allowances	0	0	66,444,500
2211101	Travel expense	0	0	18,245,200
2213101	Purchase of fuel and lubricants	0	0	2,253,845
2216102	Stationery	0	0	20,092,650
2216103	Miscellaneous office expenses	0	0	5,000,000
2219102	Training	0	0	10,788,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
05	PUBLIC SERVICE COMMISSION	8,485,170	9,219,777	10,774,777
0501	STRATEGY, POLICY AND MANAGEMENT	5,635,776	5,774,777	7,189,777
050101	General Administration	5,635,776	5,774,777	7,189,777
2111101	Basic Salary	1,703,773	1,789,126	1,793,284
2111204	Allowances	1,399,269	1,385,651	1,481,493
2211101	Travel expense	1,994,265	2,000,000	1,000,000
2213102	Maintenance of vehicles	188,645	200,000	275,000
2216103	Miscellaneous office expenses	100,000	150,000	220,000
2221112	Expenses of Committees	249,825	250,000	420,000
3112101	Vehicles	0	0	2,000,000
0511	PUBLIC SERVICE ADMINISTRATION	2,849,394	3,445,000	3,585,000
051101	Public Service Human Resource Management	2,849,394	3,445,000	3,585,000
2211101	Travel expense	400,000	600,000	400,000
2212101	Telecommunication Expenses	74,339	125,000	250,000
2212102	Electricity ,Water & Sewage	75,000	100,000	100,000
2213101	Purchase of fuel and lubricants	400,000	350,000	650,000
2214101	Maintenance of Buildings and Facilities	100,000	100,000	75,000
2214104	Maintenance of Equipment	100,000	150,000	50,000
2216101	Purchase of Small Office Equipment	348,900	300,000	300,000
2216102	Stationery	199,613	200,000	250,000
2216103	Miscellaneous office expenses	233,550	200,000	210,000
2216107	Printing Expenses	0	300,000	100,000
2218104	Uniforms and Protective clothing	0	20,000	0
2219102	Training	495,192	400,000	500,000
2622101	Contribution to International org -Capital	197,800	200,000	150,000
3112117	Office Equipment	78,400	400,000	250,000
3112118	Furniture and Fittings	146,600	0	300,000
06	NATIONAL AUDIT OFFICE	46,739,288	100,700,001	127,950,228
0601	Strategy, Policy and Management	41,743,662	72,612,859	108,618,829
060101	General Administration	41,743,662	72,612,859	108,618,829
2111101	Basic Salary	5,324,055	22,905,755	26,903,260
2111204	Allowances	5,035,650	0	0
2111209	Responsibility Allowance	0	6,168,000	7,806,000
2111210	Basic Car Allowance	0	3,613,246	7,314,000
2111211	Residential Allowance	0	3,888,000	3,660,000
2111212	Transport Allowance	0	1,980,000	1,680,000
2111214	Acting Allowance	0	50,000	50,000
2111215	Telephone Allowance	0	444,000	744,000
2111222	Special Allowances	0	9,588,000	15,498,000
2111241	Professional/ Non practicing allowance	0	3,944,000	4,484,000
2111256	Allowance to Board Members	0	330,000	330,000
2111267	Overtime Allowance	0	24,000	48,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111271	Special incentive allowance to Civil Servants	0	744,000	1,848,000
2111273	House rent/lodging allowance	0	72,000	180,000
2111275	Drivers Heavy duty Allowance	0	270,000	510,000
2111280	Revolving Loan Scheme	0	0	9,000,000
2211101	Travel expense	6,503,074	8,887,500	15,554,479
2212101	Telecommunication Expenses	270,700	531,930	196,584
2212102	Electricity ,Water & Sewage	483,922	764,000	190,360
2213101	Purchase of fuel and lubricants	559,508	768,768	64,222
2213102	Maintenance of vehicles	102,227	420,000	445,200
2214101	Maintenance of Buildings and Facilities	0	500,000	500,000
2214104	Maintenance of Equipment	0	105,600	111,936
2215101	Conferences, Workshop and Seminars	0	972,000	1,400,154
2216102	Stationery	848,870	321,300	340,578
2216103	Miscellaneous office expenses	1,970,043	397,760	421,626
2216105	Maintenance of website	0	0	50,000
2216106	Official Entert&Hotel Accommodation	0	500,000	500,000
2216107	Printing Expenses	407,800	535,500	567,630
2216109	Advertisements and Publications	0	180,000	190,800
2218104	Uniforms and Protective clothing	123,000	125,500	500,000
2219102	Training	2,999,999	2,395,000	2,650,000
2221101	Food and Food services	0	0	1,500,000
2511107	NAO Health Insurance Scheme	0	0	2,000,000
2621101	Contribution to International org -Rec	256,089	472,000	300,000
2821104	Contribution to local organizations	0	215,000	100,000
2821105	Support to Local Organizations	37,000	0	0
3112101	Vehicles	2,350,000	0	0
3112117	Office Equipment	7,398,725	500,000	530,000
3112118	Furniture and Fittings	7,073,000	0	450,000
0611	External Audit Service	4,995,627	28,087,142	19,331,399
061101	Regularity Audit	3,556,457	24,471,358	13,939,944
2211101	Travel expense	2,799,998	13,825,000	3,561,324
2212101	Telecommunication Expenses	105,713	852,280	903,417
2212102	Electricity ,Water & Sewage	150,000	1,094,000	1,159,640
2213101	Purchase of fuel and lubricants	154,875	1,260,168	1,335,778
2214104	Maintenance of Equipment	0	173,100	183,486
2215101	Conferences, Workshop and Seminars	76,500	1,512,000	1,000,000
2216102	Stationery	44,375	514,800	545,688
2216103	Miscellaneous office expenses	169,346	652,010	691,131
2216107	Printing Expenses	48,750	858,000	909,480
2219102	Training	0	3,730,000	3,650,000
3112117	Office Equipment	6,900	0	0
061102	Performance Audit	1,439,170	3,615,784	5,391,455
2211101	Travel expense	996,520	1,975,000	3,337,722
2212101	Telecommunication Expenses	0	105,790	112,137
2212102	Electricity ,Water & Sewage	0	142,000	150,520



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2213101	Purchase of fuel and lubricants	316,800	155,064	164,368
2213102	Maintenance of vehicles	5,700	0	0
2214104	Maintenance of Equipment	59,455	21,300	22,578
2215101	Conferences, Workshop and Seminars	0	216,000	278,462
2216102	Stationery	0	63,900	67,734
2216103	Miscellaneous office expenses	60,695	80,230	85,044
2216107	Printing Expenses	0	106,500	112,890
2219102	Training	0	750,000	1,060,000
07	MINISTRY OF DEFENCE	702,654,279	747,902,551	733,041,349
0701	STRATEGY, POLICY AND MANAGEMENT	20,791,541	22,809,990	29,863,340
070101	General Administration	20,791,541	19,809,990	27,863,340
2111101	Basic Salary	3,309,265	4,400,000	6,581,110
2111204	Allowances	2,850,170	2,809,990	3,090,743
2211101	Travel expense	2,791,487	2,000,000	2,791,487
2212101	Telecommunication Expenses	289,872	550,000	700,000
2212102	Electricity ,Water & Sewage	94,564	100,000	200,000
2212103	Rents and Rates	1,708,333	2,000,000	4,000,000
2213101	Purchase of fuel and lubricants	800,000	1,000,000	1,500,000
2213102	Maintenance of vehicles	283,523	400,000	750,000
2214101	Maintenance of Buildings and Facilities	0	500,000	1,000,000
2214104	Maintenance of Equipment	84,500	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	500,000	500,000
2216102	Stationery	199,910	300,000	350,000
2216103	Miscellaneous office expenses	435,338	300,000	400,000
2216105	Maintenance of website	0	200,000	200,000
2216106	Official Entert&Hotel Accommodation	0	50,000	50,000
2216107	Printing Expenses	0	200,000	500,000
2216109	Advertisements and Publications	0	150,000	100,000
2217101	Consultancy	0	500,000	1,000,000
2218101	Drugs,Dressing and Medical supplies	400,000	500,000	500,000
2218104	Uniforms and Protective clothing	59,500	250,000	250,000
2219102	Training	688,876	1,000,000	500,000
2221112	Expenses of Committees	0	300,000	500,000
2221148	National Security Operations	258,700	400,000	500,000
2221149	Special Services Expenses	199,475	200,000	300,000
2511104	Subvented To Fin Public Corp - OC	3,000,000	0	0
2621101	Contribution to International org -Rec	786,977	100,000	500,000
3112101	Vehicles	1,745,500	0	0
3112117	Office Equipment	336,050	500,000	500,000
3112118	Furniture and Fittings	469,500	300,000	300,000
3112119	ICT infrastructure, hardware, network & facilities	0	200,000	200,000
070102	Joc Operations	0	3,000,000	2,000,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	0	3,000,000	2,000,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
0711	NATIONAL DEFENCE SECURITY	681,862,738	725,092,561	703,178,009
071102	Armed Force Operations	651,375,327	695,198,694	665,729,893
2111101	Basic Salary	215,437,149	235,266,466	235,491,466
2111204	Allowances	268,442,629	295,374,976	260,110,550
2211101	Travel expense	7,057,314	12,000,000	7,500,000
2212101	Telecommunication Expenses	5,023,671	4,000,000	4,200,000
2212102	Electricity ,Water & Sewage	13,998,469	25,000,000	26,250,000
2213101	Purchase of fuel and lubricants	10,999,489	11,000,000	10,000,000
2213102	Maintenance of vehicles	4,483,318	2,000,000	2,575,000
2214104	Maintenance of Equipment	0	450,000	772,500
2214107	Improvement and maintenance of parks	1,259,986	500,000	500,000
2214109	Purchase of Generator	0	0	1,500,000
2216102	Stationery	1,494,555	1,500,000	2,000,000
2216103	Miscellaneous office expenses	477,100	507,373	500,000
2216106	Official Entert&Hotel Accommodation	0	100,000	500,000
2216107	Printing Expenses	0	500,000	525,000
2217101	Consultancy	0	500,000	525,000
2218101	Drugs,Dressing and Medical supplies	2,459,440	2,000,000	3,000,000
2218104	Uniforms and Protective clothing	4,999,998	3,000,000	3,000,000
2218113	Sporting Materials	0	1,000,000	1,000,000
2219102	Training	9,998,135	3,500,000	3,000,000
2221101	Food and Food services	90,027,622	90,000,000	90,144,328
2221149	Special Services Expenses	2,472,462	3,500,000	3,500,000
3112101	Vehicles	10,290,364	0	4,500,000
3112107	Medical and Hospital Equipment	686,900	1,382,032	2,359,560
3112117	Office Equipment	767,325	822,847	863,989
3112118	Furniture and Fittings	711,900	795,000	787,500
3112128	Musical Instruments	287,500	500,000	625,000
071103	Army Operations	10,430,788	10,735,711	12,192,263
2211101	Travel expense	0	0	2,000,000
2213101	Purchase of fuel and lubricants	5,983,733	5,000,000	5,000,000
2213102	Maintenance of vehicles	963,235	1,000,000	1,500,000
2214104	Maintenance of Equipment	101,750	120,337	119,201
2216102	Stationery	709,446	757,487	750,341
2216103	Miscellaneous office expenses	141,100	157,686	150,000
2221149	Special Services Expenses	839,748	1,893,262	884,835
3112117	Office Equipment	880,150	940,761	931,886
3112118	Furniture and Fittings	811,626	866,178	856,000
071104	Navy Operations	13,790,954	11,378,342	15,397,036
2211101	Travel expense	0	0	2,000,000
2213101	Purchase of fuel and lubricants	4,404,435	4,668,706	6,000,000
2213102	Maintenance of vehicles	868,515	942,329	989,440
2213103	Operation and Maintenance of Boats	6,550,575	3,000,000	4,000,000
2214104	Maintenance of Equipment	0	190,265	190,770
2216102	Stationery	414,253	445,578	467,850
2216103	Miscellaneous office expenses	419,424	445,578	400,000
2221149	Special Services Expenses	361,975	786,359	412,656



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
3112117	Office Equipment	501,501	560,174	580,000
3112118	Furniture and Fittings	270,275	339,353	356,320
071105	National Republican Guard Operations	6,265,669	7,779,814	9,858,817
2211101	Travel expense	0	0	2,000,000
2213101	Purchase of fuel and lubricants	1,999,980	2,559,823	3,000,000
2213102	Maintenance of vehicles	934,900	1,060,000	1,000,000
2214104	Maintenance of Equipment	198,870	271,463	268,902
2216102	Stationery	723,260	767,004	759,768
2216103	Miscellaneous office expenses	376,232	424,740	400,000
2221149	Special Services Expenses	660,284	1,214,892	708,147
3112117	Office Equipment	906,843	981,892	972,000
3112118	Furniture and Fittings	465,300	500,000	750,000
08	MINISTRY OF INTERIOR	1,013,482,705	1,014,607,560	1,012,975,618
0801	STRATEGY, POLICY AND MANAGEMENT	149,910,488	104,515,375	44,409,992
080101	Administration and Finance	149,910,488	100,915,375	41,209,992
2111101	Basic Salary	2,262,501	37,738,600	5,569,969
2111204	Allowances	2,911,694	30,176,775	3,670,023
2211101	Travel expense	4,024,134	3,000,000	1,500,000
2212101	Telecommunication Expenses	849,468	600,000	600,000
2212102	Electricity ,Water & Sewage	14,843,920	20,000,000	20,000,000
2212103	Rents and Rates	0	1,000,000	1,500,000
2213101	Purchase of fuel and lubricants	2,000,000	2,000,000	2,000,000
2213102	Maintenance of vehicles	1,187,520	1,000,000	700,000
2214101	Maintenance of Buildings and Facilities	252,935	200,000	200,000
2214104	Maintenance of Equipment	242,695	500,000	300,000
2215101	Conferences, Workshop and Seminars	548,240	0	0
2216102	Stationery	593,925	500,000	300,000
2216103	Miscellaneous office expenses	699,865	500,000	30,000
2216106	Official Entert&Hotel Accommodation	847,958	0	0
2216107	Printing Expenses	187,140	100,000	100,000
2216109	Advertisements and Publications	133,250	200,000	0
2217101	Consultancy	0	200,000	100,000
2219102	Training	1,496,358	0	0
2511101	Subvention To Non-Fin Public Corp./Instit? OC	114,512,592	0	500,000
2511102	Subvention To Non-Financial Public	0	0	700,000
2621101	Contribution to International org -Rec	1,000,000	500,000	200,000
3112101	Vehicles	0	1,500,000	2,500,000
3112117	Office Equipment	395,893	300,000	240,000
3112118	Furniture and Fittings	920,400	500,000	200,000
3112119	ICT infrastructure, hardware, network & facilities	0	400,000	300,000
080102	Support to Refugee lCrisis and Management	0	2,100,000	2,000,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2511101	Subvention To Non-Fin Public Corp./Instt? OC	0	2,100,000	0
2511102	Subvention To Non-Financial Public	0	0	2,000,000
080103	Monitoring	0	1,000,000	700,000
2211101	Travel expense	0	0	480,000
2213101	Purchase of fuel and lubricants	0	0	20,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	200,000
080104	Training	0	500,000	500,000
2219102	Training	0	500,000	500,000
0811	Law Enforcement and Crime Prevention	524,554,809	501,464,217	500,568,931
081101	General Administration	524,554,809	501,164,217	499,968,931
2111101	Basic Salary	221,052,231	236,113,781	232,067,059
2111204	Allowances	185,819,983	187,051,872	184,051,872
2211101	Travel expense	3,046,864	8,000,000	5,000,000
2212101	Telecommunication Expenses	587,810	600,000	800,000
2212103	Rents and Rates	1,143,000	500,000	1,500,000
2213101	Purchase of fuel and lubricants	38,298,240	26,000,000	23,000,000
2213102	Maintenance of vehicles	9,493,300	2,500,000	4,500,000
2214101	Maintenance of Buildings and Facilities	1,176,426	800,000	800,000
2214104	Maintenance of Equipment	74,140	450,000	450,000
2216101	Purchase of Small Office Equipment	0	800,000	800,000
2216102	Stationery	3,173,314	1,200,000	1,500,000
2216103	Miscellaneous office expenses	1,782,010	750,000	500,000
2216107	Printing Expenses	150,000	150,000	150,000
2217101	Consultancy	0	500,000	0
2218101	Drugs,Dressing and Medical supplies	365,428	375,000	500,000
2218104	Uniforms and Protective clothing	14,205,821	5,000,000	8,500,000
2218105	Arms and Ammunition	0	200,000	200,000
2218106	Specialized and Technical Materials	2,401,210	100,000	100,000
2219102	Training	1,820,465	1,500,000	1,650,000
2221101	Food and Food services	29,735,006	26,673,564	30,000,000
2221117	Number Plates	267,000	0	0
2221149	Special Services Expenses	1,440,000	0	0
2821108	Medals and Insignias	0	300,000	300,000
3112101	Vehicles	3,558,000	0	0
3112117	Office Equipment	3,535,232	0	1,000,000
3112118	Furniture and Fittings	1,429,330	1,600,000	2,600,000
081105	Road and Traffic Control Management	0	300,000	600,000
3112112	Traffic Control Equipment	0	300,000	600,000
0812	National and Non-National Documentation, Migrants and Border Management	126,808,251	134,623,687	137,096,507
081201	General Administration	17,795,988	17,664,938	18,405,216
2111101	Basic Salary	2,828,646	5,404,743	7,565,138
2111204	Allowances	4,230,590	255,195	500,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2211101	Travel expense	2,998,535	3,000,000	2,000,000
2212101	Telecommunication Expenses	506,223	600,000	500,000
2212103	Rents and Rates	215,000	400,000	635,078
2213101	Purchase of fuel and lubricants	2,120,000	3,000,000	3,000,000
2213102	Maintenance of vehicles	598,958	800,000	800,000
2214101	Maintenance of Buildings and Facilities	118,380	250,000	250,000
2214104	Maintenance of Equipment	53,970	200,000	100,000
2215101	Conferences, Workshop and Seminars	0	100,000	100,000
2216101	Purchase of Small Office Equipment	135,300	200,000	200,000
2216102	Stationery	416,198	500,000	300,000
2216103	Miscellaneous office expenses	212,375	300,000	200,000
2216106	Official Entert&Hotel Accommodation	150,000	0	100,000
2218104	Uniforms and Protective clothing	1,397,465	1,000,000	500,000
2219102	Training	1,592,349	1,500,000	1,500,000
2221101	Food and Food services	0	30,000	30,000
2221106	Repatriation Expenses	30,000	50,000	50,000
2821108	Medals and Insignias	0	75,000	75,000
3112117	Office Equipment	192,000	0	0
081202	National and non-national Identification and Documentation	38,195,349	38,345,682	40,459,230
2111204	Allowances	35,885,984	35,745,682	37,000,000
2213101	Purchase of fuel and lubricants	899,700	1,000,000	1,130,000
2213102	Maintenance of vehicles	546,540	300,000	300,000
2214101	Maintenance of Buildings and Facilities	0	150,000	150,000
2214104	Maintenance of Equipment	59,380	50,000	50,000
2216101	Purchase of Small Office Equipment	118,650	170,000	100,000
2216102	Stationery	175,520	200,000	200,000
2216103	Miscellaneous office expenses	118,075	150,000	100,000
2218104	Uniforms and Protective clothing	391,500	500,000	350,000
2221101	Food and Food services	0	30,000	30,000
2221106	Repatriation Expenses	0	50,000	50,000
3112117	Office Equipment	0	0	999,230
081203	Support to Border Control and Monitoring Services	70,816,914	78,613,067	78,232,061
2111101	Basic Salary	66,093,743	70,707,006	71,000,770
2111204	Allowances	3,349,571	5,376,061	4,771,291
2213101	Purchase of fuel and lubricants	797,500	1,000,000	1,130,000
2213102	Maintenance of vehicles	198,100	300,000	300,000
2214101	Maintenance of Buildings and Facilities	0	150,000	150,000
2214104	Maintenance of Equipment	0	50,000	50,000
2216101	Purchase of Small Office Equipment	0	100,000	100,000
2216102	Stationery	0	200,000	200,000
2216103	Miscellaneous office expenses	0	150,000	100,000
2218104	Uniforms and Protective clothing	351,000	500,000	350,000
2221101	Food and Food services	0	30,000	30,000
2221106	Repatriation Expenses	27,000	50,000	50,000
0813	FIRE AND SAFETY MANAGEMENT	117,772,773	130,099,281	134,241,994



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
081301	General Administration	90,166,884	97,929,208	103,585,917
2111101	Basic Salary	53,494,603	56,685,669	59,764,602
2111204	Allowances	28,727,897	33,856,697	34,734,473
2211101	Travel expense	19,410	0	2,500,000
2212101	Telecommunication Expenses	361,673	400,000	300,000
2212102	Electricity ,Water & Sewage	0	50,000	50,000
2213101	Purchase of fuel and lubricants	3,199,950	2,000,000	2,000,000
2213102	Maintenance of vehicles	399,976	1,100,000	400,000
2214101	Maintenance of Buildings and Facilities	100,000	100,000	100,000
2214104	Maintenance of Equipment	99,700	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	100,000	100,000
2216101	Purchase of Small Office Equipment	97,600	100,000	100,000
2216102	Stationery	498,400	500,000	500,000
2216103	Miscellaneous office expenses	198,875	200,000	200,000
2216106	Official Entert&Hotel Accommodation	27,321	0	100,000
2216107	Printing Expenses	0	36,842	86,842
2218101	Drugs,Dressing and Medical supplies	149,980	150,000	150,000
2218104	Uniforms and Protective clothing	37,260	50,000	50,000
2218106	Specialized and Technical Materials	0	100,000	100,000
2218108	Postage,Stamps and Courier Services	0	50,000	50,000
2219102	Training	2,512,566	1,000,000	800,000
2221101	Food and Food services	95,675	100,000	100,000
3112118	Furniture and Fittings	46,000	50,000	150,000
3112119	ICT infrastructure, hardware, network & facilities	0	0	400,000
3112125	Fire Fighting, Ambulances and Rescue Vehicles	99,999	1,200,000	750,000
081302	Support to Fire and Rescue Services	27,605,889	32,170,073	30,656,077
2111204	Allowances	19,251,476	19,720,073	20,706,077
2211101	Travel expense	235,017	5,000,000	1,000,000
2213101	Purchase of fuel and lubricants	5,999,725	6,000,000	6,000,000
2213102	Maintenance of vehicles	1,098,416	400,000	900,000
2214104	Maintenance of Equipment	99,300	100,000	100,000
2216101	Purchase of Small Office Equipment	94,000	100,000	100,000
2218101	Drugs,Dressing and Medical supplies	146,540	150,000	150,000
2218104	Uniforms and Protective clothing	497,065	500,000	500,000
2218106	Specialized and Technical Materials	99,200	100,000	100,000
2221101	Food and Food services	85,150	100,000	100,000
3111203	Construction Of Office Buildings	0	0	1,000,000
0814	Custodial Rehabilitation and Administration	94,436,384	29,905,000	88,658,194
081401	General Administration	94,436,384	27,655,000	88,508,194
2111101	Basic Salary	32,641,023	0	32,567,000
2111204	Allowances	26,148,953	0	22,286,194
2211101	Travel expense	686,352	1,500,000	1,000,000
2212101	Telecommunication Expenses	188,397	200,000	200,000
2213101	Purchase of fuel and lubricants	3,600,000	2,500,000	3,000,000
2213102	Maintenance of vehicles	1,050,273	505,000	805,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2214101	Maintenance of Buildings and Facilities	4,423,412	1,000,000	1,000,000
2214104	Maintenance of Equipment	83,000	150,000	150,000
2216101	Purchase of Small Office Equipment	0	200,000	200,000
2216102	Stationery	443,398	400,000	300,000
2216103	Miscellaneous office expenses	298,230	350,000	250,000
2218101	Drugs,Dressing and Medical supplies	76,365	0	500,000
2218104	Uniforms and Protective clothing	960,613	0	1,000,000
2218106	Specialized and Technical Materials	299,100	0	500,000
2218107	Agricultural Inputs	99,275	0	100,000
2219102	Training	630,800	450,000	450,000
222105	Juvenile Activity Expenses	243,630	0	0
2221101	Food and Food services	21,303,365	20,000,000	24,000,000
3112117	Office Equipment	143,000	0	0
3112118	Furniture and Fittings	1,117,200	400,000	200,000
081402	Support to Juvenile Inmates Rehabilitation	0	0	150,000
2219102	Training	0	0	150,000
081403	Support to Adult Inmates and Rehabilitation	0	2,250,000	0
2218104	Uniforms and Protective clothing	0	1,500,000	0
2218106	Specialized and Technical Materials	0	500,000	0
2218107	Agricultural Inputs	0	100,000	0
2219102	Training	0	150,000	0
0815	Drug Law Enforcement	0	114,000,000	108,000,000
081501	Rebrand the agency to enhance its image and credibility	0	114,000,000	108,000,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	0	114,000,000	0
2511102	Subvention To Non-Financial Public	0	0	108,000,000
09	MINISTRY OF TOURISM AND CULTURE	35,983,350	35,957,449	32,509,589
0901	STRATEGY, POLICY AND MANAGEMENT	14,983,350	13,457,449	12,109,589
090101	General Administration	14,983,350	13,457,449	12,109,589
2111101	Basic Salary	1,974,659	2,089,010	2,193,556
2111204	Allowances	1,387,196	1,448,439	1,616,033
2211101	Travel expense	5,542,026	3,000,000	2,000,000
2212101	Telecommunication Expenses	309,599	450,000	450,000
2212102	Electricity ,Water & Sewage	0	250,000	200,000
2213101	Purchase of fuel and lubricants	935,000	950,000	950,000
2213102	Maintenance of vehicles	351,320	250,000	200,000
2214101	Maintenance of Buildings and Facilities	99,975	150,000	50,000
2214103	Maintenance of furniture	38,500	0	0
2214104	Maintenance of Equipment	95,305	100,000	100,000
2215101	Conferences, Workshop and Seminars	249,680	500,000	200,000
2216101	Purchase of Small Office Equipment	148,870	200,000	200,000
2216102	Stationery	249,970	250,000	250,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
Description				
2216103	Miscellaneous office expenses	369,990	370,000	300,000
2216105	Maintenance of website	0	150,000	100,000
2216106	Official Entert&Hotel Accommodation	299,770	100,000	95,000
2216107	Printing Expenses	29,900	70,000	40,000
2216109	Advertisements and Publications	32,766	300,000	35,000
2216110	National records services expenses	0	100,000	0
2217101	Consultancy	0	500,000	0
2218104	Uniforms and Protective clothing	40,000	80,000	80,000
2219102	Training	1,564,199	0	500,000
222118	Industrial Promotion	595,000	0	0
2621101	Contribution to International org -Rec	0	500,000	0
2821104	Contribution to local organizations	0	0	1,950,000
3112101	Vehicles	0	1,000,000	0
3112117	Office Equipment	369,650	400,000	400,000
3112118	Furniture and Fittings	299,975	250,000	200,000
0911	Sustainable Tourism Management	12,000,000	11,250,000	10,200,000
091101	Sustainable Tourism Development and Promotion	3,000,000	0	0
2511101	Subvention To Non-Fin Public Corp./Instit? OC	3,000,000	0	0
091102	Tourism Hospitality Management	9,000,000	11,250,000	10,200,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	9,000,000	11,250,000	10,200,000
0912	Arts and culture Management	9,000,000	11,250,000	10,200,000
091201	Preservation, Promotion and Development of Arts and Culture	9,000,000	11,250,000	10,200,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	9,000,000	11,250,000	10,200,000
10	MINISTRY OF FOREIGN AFFAIRS	921,377,635	908,827,877	851,861,478
1001	STRATEGY, POLICY AND MANAGEMENT	96,587,175	64,563,695	61,135,000
100101	General Administration	96,587,175	64,563,695	61,135,000
2111101	Basic Salary	9,873,298	9,067,325	9,520,961
2111204	Allowances	8,612,063	8,929,518	9,164,039
2121101	Social Security Contribution	10,500	16,852	0
2211101	Travel expense	30,809,513	13,000,000	8,000,000
2212101	Telecommunication Expenses	1,451,836	2,000,000	3,500,000
2212102	Electricity ,Water & Sewage	1,811,487	3,500,000	3,500,000
2212103	Rents and Rates	580,000	500,000	350,000
2213101	Purchase of fuel and lubricants	3,400,000	2,500,000	2,500,000
2213102	Maintenance of vehicles	1,159,135	1,000,000	800,000
2214101	Maintenance of Buildings and Facilities	178,690	250,000	500,000
2214104	Maintenance of Equipment	79,085	200,000	200,000
2215101	Conferences, Workshop and Seminars	212,000	500,000	500,000
2216102	Stationery	433,050	800,000	600,000
2216103	Miscellaneous office expenses	755,878	500,000	400,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
Description				
2216106	Official Entert&Hotel Accommodation	2,028,510	200,000	500,000
2216107	Printing Expenses	422,434	750,000	500,000
2216109	Advertisements and Publications	46,643	200,000	100,000
2218104	Uniforms and Protective clothing	0	300,000	100,000
2219102	Training	2,451,200	1,000,000	500,000
2221111	Fees and Handling Charges	3,390,903	800,000	1,000,000
2221149	Special Services Expenses	0	500,000	0
2511101	Subvention To Non-Fin Public Corp./Instit? OC	12,000,000	0	0
2621101	Contribution to International org -Rec	11,700,000	5,000,000	6,000,000
2821104	Contribution to local organizations	0	12,000,000	12,000,000
3112101	Vehicles	4,770,000	0	0
3112117	Office Equipment	215,450	400,000	400,000
3112118	Furniture and Fittings	195,500	500,000	500,000
3112121	Motorbikes and Bicycles	0	150,000	0
1011	Embassy Management	824,790,460	840,193,382	787,855,678
101111	High Commission London	22,907,579	34,932,304	35,541,067
2111101	Basic Salary	7,232,988	9,982,304	10,181,067
2111201	Medical Services to Personnel	0	750,000	787,500
2111202	Schools Fees Allowance	0	750,000	787,500
2111204	Allowances	1,417,999	2,000,000	2,140,000
2111205	Exchange Concession Allowance (ECAI½)	0	8,500,000	8,895,000
2211101	Travel expense	1,200,000	700,000	500,000
2212101	Telecommunication Expenses	625,000	300,000	300,000
2212102	Electricity ,Water & Sewage	346,250	700,000	700,000
2212103	Rents and Rates	6,698,532	8,000,000	8,000,000
2213101	Purchase of fuel and lubricants	151,619	400,000	400,000
2213102	Maintenance of vehicles	81,882	200,000	200,000
2214101	Maintenance of Buildings and Facilities	324,566	200,000	200,000
2214104	Maintenance of Equipment	29,430	100,000	100,000
2216102	Stationery	99,131	200,000	200,000
2216103	Miscellaneous office expenses	100,000	200,000	200,000
2216106	Official Entert&Hotel Accommodation	80,030	100,000	100,000
2221108	Insurance	520,000	1,000,000	1,000,000
2221109	Bank Charges and Bank Related Costs	38,256	150,000	150,000
2221111	Fees and Handling Charges	72,319	300,000	300,000
2621101	Contribution to International org -Rec	35,393	0	0
2821106	Welfare of Gambians/refugees	25,000	100,000	100,000
3112101	Vehicles	3,132,625	0	0
3112117	Office Equipment	233,381	100,000	100,000
3112118	Furniture and Fittings	463,179	200,000	200,000
101112	High Commission Dakar	48,022,643	57,063,547	44,513,921
2111101	Basic Salary	15,229,082	18,313,258	12,928,921
2111201	Medical Services to Personnel	0	800,000	840,000
2111202	Schools Fees Allowance	0	200,000	210,000
2111204	Allowances	8,142,046	8,215,289	8,000,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111205	Exchange Concession Allowance (ECAI½)	18,400,000	22,000,000	15,000,000
2211101	Travel expense	499,999	500,000	500,000
2212101	Telecommunication Expenses	400,000	400,000	400,000
2212102	Electricity ,Water & Sewage	550,000	550,000	550,000
2212103	Rents and Rates	2,253,920	3,000,000	3,000,000
2213101	Purchase of fuel and lubricants	600,000	600,000	600,000
2213102	Maintenance of vehicles	282,557	300,000	300,000
2214101	Maintenance of Buildings and Facilities	68,881	400,000	400,000
2214104	Maintenance of Equipment	200,000	200,000	200,000
2216102	Stationery	177,379	200,000	200,000
2216103	Miscellaneous office expenses	106,063	150,000	150,000
2216106	Official Entert&Hotel Accommodation	83,091	100,000	100,000
2221108	Insurance	500,000	500,000	500,000
2221109	Bank Charges and Bank Related Costs	35,000	35,000	35,000
2821106	Welfare of Gambians/refugees	139,486	200,000	200,000
3112117	Office Equipment	160,519	200,000	200,000
3112118	Furniture and Fittings	194,620	200,000	200,000
101113	High Commission Freetown	25,093,192	30,772,219	24,643,330
2111101	Basic Salary	1,730,936	2,900,000	3,045,000
2111201	Medical Services to Personnel	0	200,000	210,000
2111202	Schools Fees Allowance	0	200,000	210,000
2111204	Allowances	1,500,000	1,100,000	1,155,000
2111205	Exchange Concession Allowance (ECAI½)	11,810,000	18,955,050	12,902,803
2121101	Social Security Contribution	55,800	67,169	70,527
2211101	Travel expense	300,000	300,000	300,000
2212101	Telecommunication Expenses	272,266	200,000	200,000
2212102	Electricity ,Water & Sewage	274,971	400,000	400,000
2212103	Rents and Rates	3,996,900	4,000,000	4,000,000
2213101	Purchase of fuel and lubricants	261,576	400,000	400,000
2213102	Maintenance of vehicles	173,511	300,000	300,000
2214101	Maintenance of Buildings and Facilities	239,152	800,000	500,000
2214104	Maintenance of Equipment	77,699	100,000	100,000
2216102	Stationery	43,561	50,000	50,000
2216103	Miscellaneous office expenses	95,510	150,000	150,000
2216106	Official Entert&Hotel Accommodation	76,947	50,000	50,000
2218104	Uniforms and Protective clothing	19,870	50,000	50,000
2221108	Insurance	37,558	200,000	200,000
2221109	Bank Charges and Bank Related Costs	75,000	50,000	50,000
2821106	Welfare of Gambians/refugees	135,628	100,000	100,000
3112101	Vehicles	3,498,153	0	0
3112117	Office Equipment	178,431	100,000	100,000
3112118	Furniture and Fittings	239,721	100,000	100,000
101114	High Commission Abuja	31,758,833	29,770,176	27,503,022
2111101	Basic Salary	1,049,999	1,301,011	1,426,082
2111201	Medical Services to Personnel	0	600,000	630,000
2111202	Schools Fees Allowance	0	500,000	525,000
2111204	Allowances	2,942,660	2,334,674	2,451,408



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111205	Exchange Concession Allowance (ECA) ½	12,200,000	15,000,000	12,688,000
2121101	Social Security Contribution	137,487	164,491	312,532
2211101	Travel expense	1,750,000	1,000,000	600,000
2212101	Telecommunication Expenses	819,149	200,000	200,000
2212102	Electricity ,Water & Sewage	250,000	300,000	300,000
2212103	Rents and Rates	5,973,110	7,000,000	7,000,000
2213101	Purchase of fuel and lubricants	894,714	100,000	100,000
2213102	Maintenance of vehicles	512,500	75,000	75,000
2214101	Maintenance of Buildings and Facilities	297,759	50,000	50,000
2214104	Maintenance of Equipment	250,000	75,000	75,000
2216102	Stationery	150,000	50,000	50,000
2216103	Miscellaneous office expenses	150,000	200,000	200,000
2216106	Official Entert&Hotel Accommodation	50,000	100,000	100,000
222001	Celebration of Events	193,598	0	0
2221108	Insurance	0	300,000	300,000
2221109	Bank Charges and Bank Related Costs	35,742	20,000	20,000
2821106	Welfare of Gambians/refugees	34,240	200,000	200,000
3112101	Vehicles	3,474,463	0	0
3112117	Office Equipment	293,414	100,000	100,000
3112118	Furniture and Fittings	300,000	100,000	100,000
101115	Embassy Brussels	52,586,050	54,684,726	59,913,743
2111101	Basic Salary	8,711,627	8,549,978	9,824,967
2111201	Medical Services to Personnel	0	1,000,000	1,050,000
2111202	Schools Fees Allowance	0	2,000,000	7,700,000
2111204	Allowances	15,442,339	14,677,231	15,000,000
2111205	Exchange Concession Allowance (ECA) ½	12,200,000	15,000,000	13,750,000
2121101	Social Security Contribution	618,501	662,517	993,776
2211101	Travel expense	1,650,000	1,500,000	800,000
2212101	Telecommunication Expenses	875,000	1,850,000	750,000
2212102	Electricity ,Water & Sewage	875,000	0	800,000
2212103	Rents and Rates	5,158,816	6,000,000	6,000,000
2213101	Purchase of fuel and lubricants	441,131	800,000	800,000
2213102	Maintenance of vehicles	300,000	400,000	400,000
2214101	Maintenance of Buildings and Facilities	100,000	0	0
2214104	Maintenance of Equipment	13,296	90,000	90,000
2216102	Stationery	202,839	350,000	350,000
2216103	Miscellaneous office expenses	180,000	150,000	150,000
2216106	Official Entert&Hotel Accommodation	43,823	55,000	55,000
222001	Celebration of Events	426,434	0	0
2221105	VIP Lounge Charges	25,000	150,000	150,000
2221108	Insurance	750,000	500,000	500,000
2221109	Bank Charges and Bank Related Costs	43,230	75,000	75,000
2221111	Fees and Handling Charges	22,846	75,000	75,000
2621101	Contribution to International org -Rec	30,000	100,000	100,000
2821106	Welfare of Gambians/refugees	48,719	500,000	300,000
3112101	Vehicles	2,500,000	0	0
3112117	Office Equipment	403,860	100,000	100,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
3112118	Furniture and Fittings	1,523,589	100,000	100,000
101116	Embassy Riyadh	37,766,610	37,621,701	36,261,795
2111101	Basic Salary	7,502,953	8,407,006	8,827,365
2111201	Medical Services to Personnel	0	1,000,000	1,056,000
2111202	Schools Fees Allowance	0	1,000,000	1,350,000
2111204	Allowances	6,000,000	2,000,000	3,150,000
2111205	Exchange Concession Allowance (ECAI½)	12,800,000	16,000,000	12,658,000
2121101	Social Security Contribution	71,461	114,695	120,430
2211101	Travel expense	1,999,660	500,000	500,000
2212101	Telecommunication Expenses	450,000	200,000	200,000
2212102	Electricity ,Water & Sewage	475,000	400,000	400,000
2212103	Rents and Rates	5,610,000	6,000,000	6,000,000
2213101	Purchase of fuel and lubricants	487,500	350,000	350,000
2213102	Maintenance of vehicles	493,800	200,000	200,000
2214101	Maintenance of Buildings and Facilities	100,000	250,000	250,000
2214104	Maintenance of Equipment	100,000	100,000	100,000
2216102	Stationery	150,000	100,000	100,000
2216103	Miscellaneous office expenses	137,169	200,000	200,000
2216106	Official Entert&Hotel Accommodation	67,422	100,000	100,000
222001	Celebration of Events	45,502	0	0
2221108	Insurance	0	250,000	250,000
2221109	Bank Charges and Bank Related Costs	21,684	50,000	50,000
2821106	Welfare of Gambians/refugees	113,355	100,000	100,000
3112101	Vehicles	350,872	0	0
3112117	Office Equipment	396,103	150,000	150,000
3112118	Furniture and Fittings	394,128	150,000	150,000
101117	Embassy Washington	46,000,568	54,131,216	49,571,365
2111101	Basic Salary	9,151,146	11,046,319	11,264,846
2111201	Medical Services to Personnel	0	1,000,000	980,000
2111202	Schools Fees Allowance	0	1,250,000	1,312,500
2111204	Allowances	6,162,678	7,699,541	6,345,000
2111205	Exchange Concession Allowance (ECAI½)	13,400,000	18,479,132	15,200,000
2121101	Social Security Contribution	209,373	250,955	263,750
2211101	Travel expense	1,000,000	600,000	400,000
2212101	Telecommunication Expenses	500,000	500,000	500,000
2212102	Electricity ,Water & Sewage	650,000	600,000	600,000
2212103	Rents and Rates	7,917,088	9,405,269	9,405,269
2213101	Purchase of fuel and lubricants	753,000	800,000	800,000
2213102	Maintenance of vehicles	700,000	500,000	500,000
2214101	Maintenance of Buildings and Facilities	250,000	300,000	300,000
2214104	Maintenance of Equipment	143,090	100,000	100,000
2216102	Stationery	241,250	100,000	100,000
2216103	Miscellaneous office expenses	229,139	200,000	200,000
2216106	Official Entert&Hotel Accommodation	179,329	100,000	100,000
222001	Celebration of Events	4,991	0	0
2221108	Insurance	837,766	500,000	500,000
2221109	Bank Charges and Bank Related Costs	84,654	100,000	100,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2821106	Welfare of Gambians/refugees	89,627	300,000	300,000
3112101	Vehicles	2,997,438	0	0
3112117	Office Equipment	0	100,000	100,000
3112118	Furniture and Fittings	500,000	200,000	200,000
101118	Mission to The United Nations	86,868,209	51,755,707	55,374,124
2111101	Basic Salary	20,058,360	13,860,654	14,553,686
2111201	Medical Services to Personnel	0	1,000,000	825,000
2111202	Schools Fees Allowance	0	50,000	50,000
2111204	Allowances	12,164,489	3,765,000	3,500,000
2111205	Exchange Concession Allowance (ECAI ½)	12,800,000	5,000,000	8,754,000
2121101	Social Security Contribution	206,209	214,015	325,400
2211101	Travel expense	1,737,348	1,000,000	500,000
2212101	Telecommunication Expenses	1,083,512	500,000	500,000
2212102	Electricity ,Water & Sewage	560,874	600,000	600,000
2212103	Rents and Rates	33,473,952	21,115,138	21,115,138
2213101	Purchase of fuel and lubricants	502,508	700,000	700,000
2213102	Maintenance of vehicles	676,245	500,000	500,000
2214101	Maintenance of Buildings and Facilities	163,239	500,000	500,000
2214104	Maintenance of Equipment	20,360	200,000	200,000
2216102	Stationery	195,349	200,000	200,000
2216103	Miscellaneous office expenses	173,729	300,000	300,000
2216106	Official Entert&Hotel Accommodation	48,906	100,000	100,000
222001	Celebration of Events	50,265	0	0
2221108	Insurance	1,285,922	500,000	500,000
2221109	Bank Charges and Bank Related Costs	160,450	150,000	150,000
2221111	Fees and Handling Charges	0	900,900	900,900
2821106	Welfare of Gambians/refugees	51,060	300,000	300,000
3112117	Office Equipment	27,030	200,000	200,000
3112118	Furniture and Fittings	1,428,401	100,000	100,000
101119	Embassy Paris	60,512,424	59,621,769	54,807,156
2111101	Basic Salary	10,441,667	13,612,554	11,857,056
2111201	Medical Services to Personnel	0	1,500,000	1,000,000
2111202	Schools Fees Allowance	0	1,500,000	1,354,000
2111204	Allowances	14,880,000	14,062,390	9,000,000
2111205	Exchange Concession Allowance (ECAI ½)	8,289,352	5,000,000	8,200,000
2121101	Social Security Contribution	1,931,916	3,100,725	2,750,000
2211101	Travel expense	452,445	700,000	500,000
2212101	Telecommunication Expenses	450,000	300,000	300,000
2212102	Electricity ,Water & Sewage	950,000	400,000	400,000
2212103	Rents and Rates	20,949,591	17,280,000	17,280,000
2213101	Purchase of fuel and lubricants	300,000	521,600	521,600
2213102	Maintenance of vehicles	244,137	265,000	265,000
2214101	Maintenance of Buildings and Facilities	65,040	100,000	100,000
2214104	Maintenance of Equipment	50,000	79,500	79,500
2216102	Stationery	202,296	100,000	100,000
2216103	Miscellaneous office expenses	112,500	200,000	200,000
2216106	Official Entert&Hotel Accommodation	49,180	100,000	100,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
222001	Celebration of Events	223,620	0	0
2221108	Insurance	399,771	300,000	300,000
2221109	Bank Charges and Bank Related Costs	100,000	50,000	50,000
2821106	Welfare of Gambians/refugees	0	200,000	200,000
3112117	Office Equipment	120,909	100,000	100,000
3112118	Furniture and Fittings	300,000	150,000	150,000
101120	Embassy Bissau	96,397,069	21,948,178	17,358,469
2111101	Basic Salary	823,755	988,606	1,850,000
2111201	Medical Services to Personnel	0	350,000	350,000
2111202	Schools Fees Allowance	0	300,000	1,000,000
2111204	Allowances	1,500,000	550,273	1,000,000
2111205	Exchange Concession Allowance (ECAI½)	89,575,929	15,000,000	8,400,125
2121101	Social Security Contribution	160,719	257,955	257,000
2211101	Travel expense	350,000	250,000	250,000
2212101	Telecommunication Expenses	184,089	250,000	250,000
2212102	Electricity ,Water & Sewage	252,933	350,000	350,000
2212103	Rents and Rates	1,088,640	1,107,224	1,107,224
2213101	Purchase of fuel and lubricants	350,000	404,120	404,120
2213102	Maintenance of vehicles	200,000	200,000	200,000
2214101	Maintenance of Buildings and Facilities	100,000	200,000	200,000
2214104	Maintenance of Equipment	50,000	200,000	200,000
2216102	Stationery	38,164	150,000	150,000
2216103	Miscellaneous office expenses	100,000	200,000	200,000
2216106	Official Entert&Hotel Accommodation	250,000	100,000	100,000
2218104	Uniforms and Protective clothing	12,954	50,000	50,000
222001	Celebration of Events	200,000	0	0
2221108	Insurance	23,426	100,000	100,000
2221109	Bank Charges and Bank Related Costs	3,072	40,000	40,000
2221111	Fees and Handling Charges	0	50,000	50,000
2821106	Welfare of Gambians/refugees	40,648	200,000	200,000
3112117	Office Equipment	247,157	150,000	150,000
3112118	Furniture and Fittings	845,583	500,000	500,000
101121	Consulate General Jeddah	23,603,138	28,341,838	26,237,600
2111101	Basic Salary	5,497,616	6,804,609	5,900,000
2111201	Medical Services to Personnel	0	600,000	600,000
2111202	Schools Fees Allowance	0	500,000	650,000
2111204	Allowances	6,650,000	4,351,071	3,850,000
2111205	Exchange Concession Allowance (ECAI½)	1,304,584	5,000,000	4,737,600
2121101	Social Security Contribution	396,360	636,158	650,000
2211101	Travel expense	1,200,000	700,000	500,000
2212101	Telecommunication Expenses	416,936	300,000	300,000
2212102	Electricity ,Water & Sewage	258,432	300,000	300,000
2212103	Rents and Rates	5,490,725	6,000,000	6,000,000
2213101	Purchase of fuel and lubricants	443,072	500,000	300,000
2213102	Maintenance of vehicles	300,000	350,000	150,000
2214101	Maintenance of Buildings and Facilities	138,915	150,000	150,000
2214104	Maintenance of Equipment	55,943	150,000	150,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2216102	Stationery	76,022	200,000	200,000
2216103	Miscellaneous office expenses	89,755	200,000	200,000
2216105	Maintenance of website	0	150,000	150,000
2216106	Official Entert&Hotel Accommodation	76,762	100,000	100,000
221922	Hajj Expenses	483,605	0	0
2221108	Insurance	96,511	300,000	300,000
2221109	Bank Charges and Bank Related Costs	13,127	100,000	100,000
2821106	Welfare of Gambians/refugees	175,000	500,000	500,000
3112101	Vehicles	132,300	0	0
3112117	Office Equipment	200,127	200,000	200,000
3112118	Furniture and Fittings	107,345	250,000	250,000
101122	Embassy Morocco	17,525,717	18,217,511	17,593,000
2111101	Basic Salary	2,791,141	1,111,302	1,347,000
2111201	Medical Services to Personnel	0	500,000	550,000
2111202	Schools Fees Allowance	0	1,000,000	0
2111204	Allowances	7,599,598	4,920,000	840,000
2111205	Exchange Concession Allowance (ECA) ½	0	5,000,000	6,250,000
2121101	Social Security Contribution	466,369	186,209	306,000
2211101	Travel expense	276,103	800,000	500,000
2212101	Telecommunication Expenses	221,657	200,000	200,000
2212102	Electricity ,Water & Sewage	351,397	500,000	500,000
2212103	Rents and Rates	3,213,432	1,500,000	4,000,000
2213101	Purchase of fuel and lubricants	306,272	700,000	700,000
2213102	Maintenance of vehicles	98,362	100,000	700,000
2214101	Maintenance of Buildings and Facilities	25,000	100,000	100,000
2214104	Maintenance of Equipment	4,170	100,000	100,000
2216102	Stationery	117,865	150,000	150,000
2216103	Miscellaneous office expenses	97,795	150,000	150,000
2216106	Official Entert&Hotel Accommodation	15,647	100,000	100,000
222001	Celebration of Events	75,000	0	0
2221108	Insurance	118,729	200,000	200,000
2221109	Bank Charges and Bank Related Costs	77,716	100,000	100,000
2821106	Welfare of Gambians/refugees	150,000	300,000	300,000
3112101	Vehicles	1,380,477	0	0
3112117	Office Equipment	0	200,000	200,000
3112118	Furniture and Fittings	138,989	300,000	300,000
101123	Embassy Havana	25,255,440	25,906,072	26,827,348
2111101	Basic Salary	2,319,175	2,840,497	3,078,000
2111201	Medical Services to Personnel	0	500,000	400,000
2111202	Schools Fees Allowance	0	1,000,000	1,000,000
2111204	Allowances	5,866,196	5,063,056	4,500,000
2111205	Exchange Concession Allowance (ECA) ½	0	5,000,000	6,123,678
2121101	Social Security Contribution	1,641,459	2,072,519	2,345,670
2211101	Travel expense	500,000	250,000	200,000
2212101	Telecommunication Expenses	750,000	300,000	300,000
2212102	Electricity ,Water & Sewage	650,000	400,000	400,000
2212103	Rents and Rates	10,499,991	6,000,000	6,000,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
Description				
2213101	Purchase of fuel and lubricants	550,000	400,000	400,000
2213102	Maintenance of vehicles	325,000	200,000	200,000
2214101	Maintenance of Buildings and Facilities	200,000	200,000	200,000
2214104	Maintenance of Equipment	250,000	140,000	140,000
2216102	Stationery	75,000	100,000	100,000
2216103	Miscellaneous office expenses	295,454	200,000	200,000
2216106	Official Entert&Hotel Accommodation	300,000	60,000	60,000
222001	Celebration of Events	100,000	0	0
2221108	Insurance	70,544	200,000	200,000
2221109	Bank Charges and Bank Related Costs	16,845	150,000	150,000
2621101	Contribution to International org -Rec	35,531	150,000	150,000
2821106	Welfare of Gambians/refugees	10,246	180,000	180,000
3112117	Office Equipment	500,000	250,000	250,000
3112118	Furniture and Fittings	300,000	250,000	250,000
101124	Embassy Nouakchott	19,371,590	24,406,367	25,115,000
2111101	Basic Salary	2,531,730	3,418,648	2,769,000
2111201	Medical Services to Personnel	0	500,000	500,000
2111202	Schools Fees Allowance	0	900,000	921,000
2111204	Allowances	5,500,000	1,657,374	2,000,000
2111205	Exchange Concession Allowance (ECAi½)	0	5,000,000	5,980,000
2121101	Social Security Contribution	397,108	480,345	495,000
2211101	Travel expense	897,860	300,000	300,000
2212101	Telecommunication Expenses	284,402	200,000	200,000
2212102	Electricity ,Water & Sewage	739,283	800,000	800,000
2212103	Rents and Rates	2,420,516	4,000,000	4,000,000
2213101	Purchase of fuel and lubricants	701,769	500,000	500,000
2213102	Maintenance of vehicles	270,592	100,000	100,000
2214101	Maintenance of Buildings and Facilities	219,746	200,000	200,000
2214104	Maintenance of Equipment	75,630	100,000	100,000
2216102	Stationery	137,244	100,000	100,000
2216103	Miscellaneous office expenses	99,055	100,000	100,000
2216106	Official Entert&Hotel Accommodation	85,065	100,000	100,000
222001	Celebration of Events	200,849	0	0
2221108	Insurance	173,035	350,000	350,000
2221109	Bank Charges and Bank Related Costs	128,015	0	0
2821106	Welfare of Gambians/refugees	240,419	200,000	200,000
3111215	Construction Of Chancery	0	5,000,000	5,000,000
3112101	Vehicles	3,500,000	0	0
3112117	Office Equipment	369,700	200,000	200,000
3112118	Furniture and Fittings	399,573	200,000	200,000
101125	Embassy Addis Ababa	8,714,154	19,865,000	21,022,890
2111101	Basic Salary	904,539	3,500,000	3,650,000
2111201	Medical Services to Personnel	0	500,000	500,000
2111202	Schools Fees Allowance	0	400,000	400,000
2111204	Allowances	625,219	2,000,000	2,250,000
2111205	Exchange Concession Allowance (ECAi½)	0	5,000,000	6,357,890
2211101	Travel expense	1,000,000	1,000,000	600,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
Description				
2212101	Telecommunication Expenses	345,114	400,000	400,000
2212102	Electricity ,Water & Sewage	248,772	500,000	500,000
2212103	Rents and Rates	3,487,400	3,500,000	3,500,000
2213101	Purchase of fuel and lubricants	476,644	700,000	500,000
2213102	Maintenance of vehicles	375,000	200,000	200,000
2214101	Maintenance of Buildings and Facilities	150,000	200,000	200,000
2214104	Maintenance of Equipment	75,000	75,000	75,000
2214109	Purchase of Generator	0	1,000,000	1,000,000
2216102	Stationery	100,000	150,000	150,000
2216103	Miscellaneous office expenses	67,159	100,000	100,000
2216106	Official Entert&Hotel Accommodation	54,965	50,000	50,000
2218104	Uniforms and Protective clothing	149,014	0	0
2221108	Insurance	166,921	200,000	200,000
2221109	Bank Charges and Bank Related Costs	13,158	40,000	40,000
2821106	Welfare of Gambians/refugees	34,928	0	0
3112117	Office Equipment	144,701	150,000	150,000
3112118	Furniture and Fittings	295,620	200,000	200,000
101127	Embassy India	29,713,255	28,477,628	26,685,000
2111101	Basic Salary	2,166,195	2,511,808	2,550,000
2111201	Medical Services to Personnel	0	1,000,000	875,000
2111202	Schools Fees Allowance	0	1,000,000	860,000
2111204	Allowances	4,000,000	3,965,820	3,000,000
2111205	Exchange Concession Allowance (ECAI ½)	0	5,000,000	5,250,000
2211101	Travel expense	950,000	800,000	300,000
2212101	Telecommunication Expenses	596,819	300,000	300,000
2212102	Electricity ,Water & Sewage	1,200,000	800,000	800,000
2212103	Rents and Rates	12,999,831	10,000,000	10,000,000
2213101	Purchase of fuel and lubricants	1,449,750	700,000	500,000
2213102	Maintenance of vehicles	200,000	150,000	150,000
2214101	Maintenance of Buildings and Facilities	199,836	200,000	200,000
2214104	Maintenance of Equipment	104,851	200,000	200,000
2216102	Stationery	132,142	100,000	100,000
2216103	Miscellaneous office expenses	189,592	100,000	100,000
2216106	Official Entert&Hotel Accommodation	98,927	250,000	100,000
222001	Celebration of Events	299,999	0	0
2221108	Insurance	200,000	100,000	100,000
2221109	Bank Charges and Bank Related Costs	30,000	50,000	50,000
2221124	Operating Costs	800,000	850,000	850,000
2821106	Welfare of Gambians/refugees	94,624	200,000	200,000
3112101	Vehicles	3,779,000	0	0
3112117	Office Equipment	48,440	100,000	100,000
3112118	Furniture and Fittings	173,250	100,000	100,000
101128	Embassy Spain	20,109,920	27,815,014	31,531,000
2111101	Basic Salary	5,470,962	6,511,678	6,725,000
2111201	Medical Services to Personnel	0	400,000	423,000
2111202	Schools Fees Allowance	0	600,000	600,000
2111204	Allowances	3,445,467	3,132,129	2,568,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111205	Exchange Concession Allowance (ECA) ½	0	5,000,000	5,385,000
2121101	Social Security Contribution	1,214,209	1,391,207	1,450,000
2211101	Travel expense	652,704	600,000	400,000
2212101	Telecommunication Expenses	650,250	500,000	500,000
2212102	Electricity ,Water & Sewage	421,084	800,000	800,000
2212103	Rents and Rates	6,625,401	6,900,000	6,900,000
2213101	Purchase of fuel and lubricants	197,772	300,000	300,000
2213102	Maintenance of vehicles	239,474	200,000	200,000
2214101	Maintenance of Buildings and Facilities	36,740	100,000	100,000
2214104	Maintenance of Equipment	10,165	50,000	50,000
2216102	Stationery	174,464	100,000	100,000
2216103	Miscellaneous office expenses	83,365	150,000	150,000
2216106	Official Entert&Hotel Accommodation	59,460	50,000	50,000
222001	Celebration of Events	169,050	0	0
2221108	Insurance	140,493	250,000	250,000
2221109	Bank Charges and Bank Related Costs	54,575	80,000	80,000
2221111	Fees and Handling Charges	210,360	250,000	50,000
2821106	Welfare of Gambians/refugees	135,754	200,000	200,000
3112101	Vehicles	0	0	4,000,000
3112117	Office Equipment	25,000	100,000	100,000
3112118	Furniture and Fittings	93,173	150,000	150,000
101129	Gambia Embassy-Ankara	25,571,520	31,776,764	31,655,412
2111101	Basic Salary	3,209,550	3,872,139	4,350,125
2111201	Medical Services to Personnel	0	200,000	650,000
2111202	Schools Fees Allowance	0	1,800,000	2,500,000
2111204	Allowances	12,889,742	9,000,000	7,000,000
2111205	Exchange Concession Allowance (ECA) ½	238,038	5,000,000	5,680,287
2121101	Social Security Contribution	815,285	1,079,625	1,250,000
2211101	Travel expense	508,661	600,000	500,000
2212101	Telecommunication Expenses	325,521	400,000	400,000
2212102	Electricity ,Water & Sewage	366,700	800,000	800,000
2212103	Rents and Rates	6,000,000	6,000,000	6,000,000
2213101	Purchase of fuel and lubricants	231,270	500,000	500,000
2213102	Maintenance of vehicles	274,781	300,000	300,000
2214101	Maintenance of Buildings and Facilities	63,541	100,000	100,000
2214104	Maintenance of Equipment	1,361	100,000	100,000
2216102	Stationery	108,048	100,000	100,000
2216103	Miscellaneous office expenses	36,282	150,000	150,000
2216106	Official Entert&Hotel Accommodation	118,866	100,000	100,000
222001	Celebration of Events	113,002	0	0
2221108	Insurance	91,636	200,000	200,000
2221109	Bank Charges and Bank Related Costs	17,418	75,000	75,000
2621101	Contribution to International org -Rec	0	100,000	100,000
2821106	Welfare of Gambians/refugees	9,097	400,000	400,000
3112117	Office Equipment	53,350	300,000	300,000
3112118	Furniture and Fittings	99,369	600,000	100,000
101130	Gambia Embassy-South Africa	16,983,341	23,438,530	23,470,493



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111101	Basic Salary	2,385,513	2,858,465	3,095,670
2111201	Medical Services to Personnel	0	500,000	520,000
2111202	Schools Fees Allowance	0	1,000,000	850,000
2111204	Allowances	3,789,680	2,155,848	2,452,015
2111205	Exchange Concession Allowance (ECA ½)	0	5,000,000	4,750,000
2121101	Social Security Contribution	192,240	231,409	310,000
2211101	Travel expense	500,000	500,000	300,000
2212101	Telecommunication Expenses	400,000	300,000	300,000
2212102	Electricity ,Water & Sewage	400,000	600,000	600,000
2212103	Rents and Rates	7,058,501	8,142,808	8,142,808
2213101	Purchase of fuel and lubricants	350,000	500,000	500,000
2213102	Maintenance of vehicles	289,583	150,000	150,000
2214101	Maintenance of Buildings and Facilities	77,593	150,000	150,000
2214104	Maintenance of Equipment	130,400	150,000	150,000
2216102	Stationery	100,000	100,000	100,000
2216103	Miscellaneous office expenses	100,000	150,000	150,000
2216106	Official Entert&Hotel Accommodation	150,000	50,000	50,000
222001	Celebration of Events	200,000	0	0
2221108	Insurance	300,000	400,000	400,000
2221109	Bank Charges and Bank Related Costs	137,420	50,000	50,000
2821106	Welfare of Gambians/refugees	51,829	150,000	150,000
3112117	Office Equipment	175,436	150,000	150,000
3112118	Furniture and Fittings	195,147	150,000	150,000
101131	Embassy of Kuala Lumpur	12,078,803	16,618,315	0
2111101	Basic Salary	121,378	2,175,000	0
2111201	Medical Services to Personnel	0	500,000	0
2111202	Schools Fees Allowance	0	500,000	0
2111204	Allowances	5,105,385	1,605,815	0
2111205	Exchange Concession Allowance (ECA ½)	0	6,900,000	0
2121101	Social Security Contribution	255,869	300,000	0
2211101	Travel expense	822,800	400,000	0
2212101	Telecommunication Expenses	300,000	150,000	0
2212102	Electricity ,Water & Sewage	250,000	125,000	0
2212103	Rents and Rates	3,675,522	3,150,000	0
2213101	Purchase of fuel and lubricants	312,000	150,000	0
2213102	Maintenance of vehicles	100,000	50,000	0
2214101	Maintenance of Buildings and Facilities	91,605	50,000	0
2214104	Maintenance of Equipment	97,377	50,000	0
2216102	Stationery	100,000	50,000	0
2216103	Miscellaneous office expenses	75,000	37,500	0
2216106	Official Entert&Hotel Accommodation	92,714	50,000	0
222001	Celebration of Events	154,514	0	0
2221108	Insurance	75,305	150,000	0
2221109	Bank Charges and Bank Related Costs	50,000	25,000	0
2821106	Welfare of Gambians/refugees	150,000	75,000	0
3112117	Office Equipment	99,335	50,000	0
3112118	Furniture and Fittings	150,000	75,000	0



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
101132	Embassy China	30,116,434	35,370,197	36,381,823
2111101	Basic Salary	4,259,001	6,100,714	6,270,165
2111201	Medical Services to Personnel	0	500,000	512,000
2111202	Schools Fees Allowance	0	500,000	500,000
2111204	Allowances	1,221,260	987,145	1,145,000
2111205	Exchange Concession Allowance (ECAi½)	5,000,000	5,000,000	5,430,278
2121101	Social Security Contribution	1,366,151	1,607,958	1,850,000
2211101	Travel expense	1,095,000	500,000	500,000
2212101	Telecommunication Expenses	660,000	427,680	427,680
2212102	Electricity ,Water & Sewage	144,480	600,000	600,000
2212103	Rents and Rates	15,107,850	17,280,000	17,280,000
2213101	Purchase of fuel and lubricants	429,050	421,600	421,600
2213102	Maintenance of vehicles	145,112	165,600	165,600
2214101	Maintenance of Buildings and Facilities	6,461	100,000	100,000
2214104	Maintenance of Equipment	20,490	79,500	79,500
2216102	Stationery	102,000	100,000	100,000
2216103	Miscellaneous office expenses	146,101	100,000	100,000
2216106	Official Entert&Hotel Accommodation	8,656	100,000	100,000
2221108	Insurance	228,203	300,000	300,000
2221109	Bank Charges and Bank Related Costs	10,695	50,000	50,000
2821106	Welfare of Gambians/refugees	0	200,000	200,000
3112117	Office Equipment	15,923	100,000	100,000
3112118	Furniture and Fittings	150,000	150,000	150,000
101133	Embassy Russia	31,087,516	25,929,488	26,769,258
2111101	Basic Salary	4,007,273	3,899,990	3,876,750
2111201	Medical Services to Personnel	0	500,000	524,000
2111202	Schools Fees Allowance	0	1,000,000	850,000
2111204	Allowances	7,795,026	4,920,666	5,200,000
2111205	Exchange Concession Allowance (ECAi½)	6,001,397	5,000,000	5,825,600
2121101	Social Security Contribution	297,016	438,832	472,908
2211101	Travel expense	249,874	450,000	300,000
2212101	Telecommunication Expenses	400,000	500,000	500,000
2212102	Electricity ,Water & Sewage	271,480	600,000	600,000
2212103	Rents and Rates	10,841,916	7,000,000	7,000,000
2213101	Purchase of fuel and lubricants	384,851	400,000	400,000
2213102	Maintenance of vehicles	99,756	100,000	100,000
2214101	Maintenance of Buildings and Facilities	38,649	100,000	100,000
2214104	Maintenance of Equipment	16,490	75,000	75,000
2216102	Stationery	64,014	125,000	125,000
2216103	Miscellaneous office expenses	99,885	100,000	100,000
2216106	Official Entert&Hotel Accommodation	99,963	75,000	75,000
222001	Celebration of Events	85,379	0	0
2221108	Insurance	29,535	100,000	100,000
2221109	Bank Charges and Bank Related Costs	99,396	70,000	70,000
2821104	Contribution to local organizations	75,000	100,000	100,000
2821106	Welfare of Gambians/refugees	88,416	125,000	125,000
3112117	Office Equipment	0	125,000	125,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
3112118	Furniture and Fittings	42,202	125,000	125,000
101134	Embassy of Algeria	16,563,670	16,112,500	0
2111101	Basic Salary	3,260,133	1,500,000	0
2111201	Medical Services to Personnel	0	500,000	0
2111202	Schools Fees Allowance	0	500,000	0
2111204	Allowances	1,498,198	500,000	0
2111205	Exchange Concession Allowance (ECAI½)	0	5,900,000	0
2121101	Social Security Contribution	522,827	200,000	0
2211101	Travel expense	494,235	250,000	0
2212101	Telecommunication Expenses	230,347	125,000	0
2212102	Electricity ,Water & Sewage	218,853	125,000	0
2212103	Rents and Rates	9,115,752	5,500,000	0
2213101	Purchase of fuel and lubricants	49,201	150,000	0
2213102	Maintenance of vehicles	47,991	37,500	0
2214101	Maintenance of Buildings and Facilities	46,549	25,000	0
2214104	Maintenance of Equipment	0	50,000	0
2216102	Stationery	99,920	50,000	0
2216103	Miscellaneous office expenses	91,407	50,000	0
2216106	Official Entert&Hotel Accommodation	81,784	75,000	0
2216107	Printing Expenses	38,919	25,000	0
222001	Celebration of Events	69,876	0	0
2221108	Insurance	277,305	150,000	0
2221109	Bank Charges and Bank Related Costs	2,674	25,000	0
2821106	Welfare of Gambians/refugees	42,268	75,000	0
3112117	Office Equipment	144,688	150,000	0
3112118	Furniture and Fittings	230,746	150,000	0
101135	Embassy of Qatar	14,586,197	21,030,684	21,526,100
2111101	Basic Salary	3,600,000	3,570,684	4,075,600
2111201	Medical Services to Personnel	0	500,000	500,000
2111202	Schools Fees Allowance	0	500,000	500,000
2111204	Allowances	4,200,000	2,210,000	2,100,000
2111205	Exchange Concession Allowance (ECAI½)	0	5,000,000	5,300,500
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel expense	535,106	300,000	300,000
2212101	Telecommunication Expenses	425,000	400,000	400,000
2212102	Electricity ,Water & Sewage	494,497	500,000	500,000
2212103	Rents and Rates	3,320,232	6,000,000	6,000,000
2213101	Purchase of fuel and lubricants	425,000	300,000	300,000
2213102	Maintenance of vehicles	117,500	100,000	100,000
2214101	Maintenance of Buildings and Facilities	217,450	100,000	100,000
2214104	Maintenance of Equipment	43,455	100,000	100,000
2216102	Stationery	108,912	100,000	100,000
2216103	Miscellaneous office expenses	125,000	100,000	100,000
2216106	Official Entert&Hotel Accommodation	137,466	50,000	50,000
2216107	Printing Expenses	0	50,000	50,000
2221108	Insurance	248,086	300,000	300,000
2221109	Bank Charges and Bank Related Costs	1,998	50,000	50,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2621101	Contribution to International org -Rec	0	100,000	100,000
2821106	Welfare of Gambians/refugees	137,500	300,000	100,000
3112117	Office Equipment	119,000	100,000	100,000
3112118	Furniture and Fittings	329,997	100,000	100,000
101136	Embassy of Dubai	25,596,588	25,740,710	27,567,699
2111101	Basic Salary	5,800,000	4,815,000	5,012,300
2111201	Medical Services to Personnel	0	500,000	536,000
2111202	Schools Fees Allowance	0	500,000	825,000
2111204	Allowances	4,999,920	2,209,872	2,603,561
2111205	Exchange Concession Allowance (ECAI ½)	0	5,000,000	5,725,000
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel expense	454,143	400,000	400,000
2212101	Telecommunication Expenses	400,000	300,000	300,000
2212102	Electricity ,Water & Sewage	400,000	300,000	300,000
2212103	Rents and Rates	11,656,575	9,745,838	9,745,838
2213101	Purchase of fuel and lubricants	360,368	300,000	300,000
2213102	Maintenance of vehicles	100,000	250,000	300,000
2214101	Maintenance of Buildings and Facilities	4,224	70,000	250,000
2214104	Maintenance of Equipment	37,500	100,000	70,000
2216102	Stationery	100,000	150,000	100,000
2216103	Miscellaneous office expenses	100,000	150,000	150,000
2216106	Official Entert&Hotel Accommodation	57,488	50,000	50,000
2216107	Printing Expenses	47,189	0	0
222001	Celebration of Events	84,688	0	0
2221108	Insurance	289,783	200,000	200,000
2221109	Bank Charges and Bank Related Costs	42,483	50,000	50,000
2821106	Welfare of Gambians/refugees	97,589	200,000	200,000
3112117	Office Equipment	150,000	150,000	150,000
3112118	Furniture and Fittings	414,638	100,000	100,000
101137	Embassy Geneva	0	38,845,221	39,985,063
2111101	Basic Salary	0	4,815,000	5,110,263
2111201	Medical Services to Personnel	0	1,000,000	1,000,000
2111202	Schools Fees Allowance	0	2,000,000	2,545,000
2111204	Allowances	0	4,030,221	4,205,000
2111205	Exchange Concession Allowance (ECAI ½)	0	5,000,000	5,224,800
2211101	Travel expense	0	600,000	500,000
2212101	Telecommunication Expenses	0	350,000	350,000
2212102	Electricity ,Water & Sewage	0	500,000	500,000
2212103	Rents and Rates	0	18,000,000	18,000,000
2213101	Purchase of fuel and lubricants	0	350,000	350,000
2213102	Maintenance of vehicles	0	150,000	150,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2214104	Maintenance of Equipment	0	100,000	100,000
2216102	Stationery	0	150,000	150,000
2216103	Miscellaneous office expenses	0	150,000	150,000
2216106	Official Entert&Hotel Accommodation	0	50,000	50,000
2221105	VIP Lounge Charges	0	100,000	100,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2221108	Insurance	0	850,000	850,000
2221109	Bank Charges and Bank Related Costs	0	100,000	100,000
2821106	Welfare of Gambians/refugees	0	50,000	50,000
3112117	Office Equipment	0	200,000	200,000
3112118	Furniture and Fittings	0	200,000	200,000
1012	Development Co-operation	0	4,070,800	2,870,800
101202	African Affairs Directorate	0	2,196,800	1,170,800
2213101	Purchase of fuel and lubricants	0	750,000	0
2215101	Conferences, Workshop and Seminars	0	270,000	0
2216102	Stationery	0	60,000	0
2216106	Official Entert&Hotel Accommodation	0	1,066,800	0
2216107	Printing Expenses	0	50,000	0
2217101	Consultancy	0	0	1,170,800
101203	Asian Affairs Directorate	0	1,874,000	800,000
2215101	Conferences, Workshop and Seminars	0	179,000	0
2216106	Official Entert&Hotel Accommodation	0	1,695,000	0
2217101	Consultancy	0	0	800,000
101204	European Directorate	0	0	500,000
2217101	Consultancy	0	0	500,000
101205	Middle East Directorate	0	0	400,000
2217101	Consultancy	0	0	400,000
11	MINISTRY OF JUSTICE	262,521,032	297,400,096	145,544,393
1101	STRATEGY, POLICY AND MANAGEMENT	246,765,873	282,635,096	73,059,393
110101	General Administration	246,765,873	282,635,096	73,059,393
2111101	Basic Salary	6,942,754	12,571,957	10,671,394
2111204	Allowances	9,374,851	14,304,139	22,529,019
2211101	Travel expense	7,553,575	3,000,000	2,000,000
2212101	Telecommunication Expenses	1,046,223	1,300,000	1,100,000
2212102	Electricity ,Water & Sewage	390,000	500,000	3,000,000
2213101	Purchase of fuel and lubricants	1,760,000	2,000,000	2,000,000
2213102	Maintenance of vehicles	747,543	1,000,000	1,000,000
2214101	Maintenance of Buildings and Facilities	498,712	50,000	500,000
2214104	Maintenance of Equipment	296,380	400,000	400,000
2215101	Conferences, Workshop and Seminars	1,453,483	1,500,000	1,000,000
2216102	Stationery	302,749	500,000	600,000
2216103	Miscellaneous office expenses	271,850	500,000	300,000
2216105	Maintenance of website	0	500,000	500,000
2216107	Printing Expenses	244,779	1,500,000	2,000,000
2216109	Advertisements and Publications	148,538	250,000	250,000
2217101	Consultancy	2,000,000	1,000,000	1,000,000
2218104	Uniforms and Protective clothing	97,803	100,000	100,000
2219101	Library	0	500,000	500,000
2219102	Training	1,212,687	1,000,000	500,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2221136	Truth, Reconciliation and Reparations Commission	93,574,864	0	0
2221137	Constitutional Review Commission	82,589,920	0	0
2221139	Commission of Enquiry Into Land Confiscations By	11,101,356	0	0
2511101	Subvention To Non-Fin Public Corp./Instit? OC	15,000,000	223,858,786	6,858,766
2511102	Subvention To Non-Financial Public	4,987,812	14,250,214	14,250,214
2621101	Contribution to International org -Rec	154,884	1,000,000	1,000,000
3112101	Vehicles	4,182,500	0	0
3112117	Office Equipment	432,900	500,000	500,000
3112118	Furniture and Fittings	399,713	400,000	400,000
3112121	Motorbikes and Bicycles	0	150,000	100,000
1102	Strengthening litigation and legal advice processes	3,020,928	5,415,000	5,540,000
110201	Criminal Division	976,031	2,700,000	2,925,000
2211101	Travel expense	496,031	500,000	500,000
2212101	Telecommunication Expenses	0	25,000	25,000
2212102	Electricity ,Water & Sewage	200,000	200,000	0
2213101	Purchase of fuel and lubricants	250,000	250,000	250,000
2213102	Maintenance of vehicles	0	150,000	150,000
2214104	Maintenance of Equipment	0	50,000	50,000
2216102	Stationery	0	100,000	100,000
2216103	Miscellaneous office expenses	0	25,000	25,000
2216107	Printing Expenses	0	125,000	125,000
2216109	Advertisements and Publications	0	125,000	0
2219102	Training	0	0	500,000
2221113	Payment to Witnesses	30,000	200,000	250,000
3112117	Office Equipment	0	500,000	500,000
3112118	Furniture and Fittings	0	450,000	450,000
110202	Civil Litigation and International Law	2,044,897	2,715,000	2,615,000
2211101	Travel expense	519,272	500,000	500,000
2212101	Telecommunication Expenses	0	15,000	15,000
2212102	Electricity ,Water & Sewage	250,000	250,000	0
2213101	Purchase of fuel and lubricants	235,000	250,000	250,000
2213102	Maintenance of vehicles	95,000	150,000	50,000
2214101	Maintenance of Buildings and Facilities	149,500	150,000	150,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	265,400	500,000	300,000
2216102	Stationery	436,225	450,000	450,000
2216103	Miscellaneous office expenses	0	25,000	25,000
2216107	Printing Expenses	0	125,000	125,000
2219102	Training	0	0	500,000
3112117	Office Equipment	0	150,000	150,000
3112118	Furniture and Fittings	94,500	100,000	50,000
1103	Documentation and improvement of Legislative Drafting processes	1,036,000	2,350,000	1,300,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
110301	Legislative Drafting	1,036,000	2,350,000	1,300,000
2211101	Travel expense	160,000	150,000	150,000
2212101	Telecommunication Expenses	0	25,000	25,000
2212102	Electricity ,Water & Sewage	290,000	300,000	0
2213101	Purchase of fuel and lubricants	100,000	250,000	250,000
2213102	Maintenance of vehicles	28,000	50,000	50,000
2214104	Maintenance of Equipment	0	25,000	25,000
2216102	Stationery	158,000	150,000	150,000
2216103	Miscellaneous office expenses	0	50,000	50,000
2216107	Printing Expenses	300,000	450,000	200,000
2219102	Training	0	750,000	250,000
3112117	Office Equipment	0	100,000	100,000
3112118	Furniture and Fittings	0	50,000	50,000
1104	Quality registration service to the public	2,712,536	5,970,000	4,965,000
110402	Business Registration Services	782,450	2,005,000	1,525,000
2211101	Travel expense	200,000	200,000	100,000
2212101	Telecommunication Expenses	0	150,000	150,000
2212102	Electricity ,Water & Sewage	180,000	180,000	0
2213101	Purchase of fuel and lubricants	125,000	125,000	125,000
2213102	Maintenance of vehicles	97,200	100,000	100,000
2214101	Maintenance of Buildings and Facilities	0	500,000	50,000
2214104	Maintenance of Equipment	0	25,000	25,000
2215101	Conferences, Workshop and Seminars	0	150,000	150,000
2216102	Stationery	8,650	150,000	150,000
2216103	Miscellaneous office expenses	0	25,000	25,000
2216105	Maintenance of website	0	0	500,000
2216107	Printing Expenses	0	125,000	0
2216109	Advertisements and Publications	0	25,000	0
2219102	Training	0	100,000	0
3112117	Office Equipment	99,350	50,000	50,000
3112118	Furniture and Fittings	72,250	100,000	100,000
110403	Intellectual property Registration (Industrial property)	667,045	815,000	1,165,000
2211101	Travel expense	75,000	75,000	75,000
2212101	Telecommunication Expenses	0	15,000	15,000
2212102	Electricity ,Water & Sewage	100,000	100,000	0
2213101	Purchase of fuel and lubricants	100,000	100,000	100,000
2213102	Maintenance of vehicles	0	100,000	100,000
2214104	Maintenance of Equipment	0	25,000	25,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216102	Stationery	56,000	125,000	125,000
2216103	Miscellaneous office expenses	99,750	75,000	75,000
2216107	Printing Expenses	211,295	25,000	25,000
2219102	Training	25,000	75,000	75,000
3112118	Furniture and Fittings	0	50,000	500,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
110404	Deeds Registration	779,648	2,150,000	1,525,000
2211101	Travel expense	158,708	250,000	100,000
2212101	Telecommunication Expenses	0	1,000,000	25,000
2212102	Electricity ,Water & Sewage	300,000	250,000	250,000
2213101	Purchase of fuel and lubricants	100,000	150,000	150,000
2213102	Maintenance of vehicles	0	50,000	50,000
2214101	Maintenance of Buildings and Facilities	23,940	50,000	50,000
2214104	Maintenance of Equipment	0	50,000	50,000
2216102	Stationery	159,000	200,000	200,000
2216103	Miscellaneous office expenses	38,000	25,000	25,000
2216105	Maintenance of website	0	0	500,000
2216107	Printing Expenses	0	25,000	25,000
2219102	Training	0	75,000	75,000
3112118	Furniture and Fittings	0	25,000	25,000
110405	Civil Marriages Registration	483,393	1,000,000	750,000
2211101	Travel expense	38,993	100,000	100,000
2212101	Telecommunication Expenses	0	25,000	25,000
2212102	Electricity ,Water & Sewage	100,000	100,000	0
2213101	Purchase of fuel and lubricants	100,000	100,000	100,000
2213102	Maintenance of vehicles	30,100	50,000	50,000
2214101	Maintenance of Buildings and Facilities	45,300	50,000	50,000
2214104	Maintenance of Equipment	0	25,000	25,000
2216102	Stationery	132,500	150,000	150,000
2216103	Miscellaneous office expenses	0	100,000	100,000
2216107	Printing Expenses	0	50,000	0
2216109	Advertisements and Publications	0	100,000	0
2219102	Training	0	75,000	75,000
3112117	Office Equipment	36,500	50,000	50,000
3112118	Furniture and Fittings	0	25,000	25,000
1105	Provision of Interstate services	515,195	1,030,000	680,000
110501	Provision of Interstate Services	515,195	1,030,000	680,000
2211101	Travel expense	100,000	100,000	100,000
2212101	Telecommunication Expenses	0	15,000	15,000
2212102	Electricity ,Water & Sewage	100,000	100,000	0
2213101	Purchase of fuel and lubricants	95,000	115,000	115,000
2213102	Maintenance of vehicles	149,195	150,000	150,000
2214101	Maintenance of Buildings and Facilities	45,000	50,000	50,000
2214104	Maintenance of Equipment	0	50,000	50,000
2216102	Stationery	0	100,000	100,000
2216103	Miscellaneous office expenses	0	125,000	100,000
2216107	Printing Expenses	0	50,000	0
2219102	Training	0	100,000	0
3112117	Office Equipment	21,000	50,000	0
3112118	Furniture and Fittings	5,000	25,000	0
1111	Transitional Justice	8,470,499	0	60,000,000
111102	Truth and Reconciliation Commission (TRRC)	0	0	60,000,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2511101	Subvention To Non-Fin Public Corp./Instit? OC	0	0	30,000,000
2511105	Subvented To Non-Fin Public Corp - PE	0	0	30,000,000
11105	Human Right Commission	8,470,499	0	0
2111101	Basic Salary	2,835,500	0	0
2211101	Travel expense	354,741	0	0
2213101	Purchase of fuel and lubricants	60,000	0	0
3112101	Vehicles	5,220,258	0	0
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	933,215,333	963,497,000	970,422,481
1201	STRATEGY, POLICY AND MANAGEMENT	724,802,849	780,350,000	788,847,681
120101	General Administration	723,911,764	779,450,000	788,097,681
2111101	Basic Salary	9,870,296	12,000,000	12,088,657
2111204	Allowances	12,812,380	14,000,000	14,117,024
2211101	Travel expense	31,030,905	8,000,000	4,000,000
2212101	Telecommunication Expenses	3,768,999	2,500,000	2,600,000
2212102	Electricity ,Water & Sewage	14,562,808	30,000,000	22,187,200
2212103	Rents and Rates	621,000	650,000	650,000
2213101	Purchase of fuel and lubricants	5,675,000	5,500,000	6,000,000
2213102	Maintenance of vehicles	1,568,727	2,000,000	2,000,000
2214101	Maintenance of Buildings and Facilities	0	2,000,000	1,500,000
2214104	Maintenance of Equipment	276,424	1,000,000	750,000
2215101	Conferences, Workshop and Seminars	1,275,215	4,000,000	2,000,000
2216101	Purchase of Small Office Equipment	0	1,000,000	500,000
2216102	Stationery	1,017,950	1,000,000	950,000
2216103	Miscellaneous office expenses	1,638,398	1,500,000	1,000,000
2216107	Printing Expenses	1,367,933	2,000,000	1,500,000
2216109	Advertisements and Publications	493,888	500,000	500,000
2217101	Consultancy	8,941,655	500,000	400,000
2218104	Uniforms and Protective clothing	62,100	0	0
2219102	Training	7,529,062	2,000,000	1,500,000
2221132	Resource Mobilisation	0	1,000,000	750,000
222120	Bilateral and other Aid ? local cost	845,723	0	0
2511101	Subvention To Non-Fin Public Corp./Instit? OC	34,123,299	0	10,000,000
2511104	Subvented To Fin Public Corp - OC	336,055,446	500,000,000	496,000,000
2511105	Subvented To Non-Fin Public Corp - PE	219,233,100	180,000,000	193,854,800
2621101	Contribution to International org -Rec	13,469,374	2,000,000	8,000,000
3112101	Vehicles	12,321,000	0	1,500,000
3112117	Office Equipment	3,330,559	1,000,000	1,000,000
3112118	Furniture and Fittings	2,020,525	800,000	750,000
3112119	ICT infrastructure, hardware, network & facilities	0	4,500,000	2,000,000
120102	Public Procurement	891,085	900,000	750,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2214104	Maintenance of Equipment	0	30,000	30,000
2215101	Conferences, Workshop and Seminars	0	500,000	400,000
2216102	Stationery	0	30,000	30,000
2216107	Printing Expenses	5,000	40,000	40,000
2219102	Training	586,085	0	0
3112117	Office Equipment	300,000	300,000	250,000
1211	Macroeconomic Management	10,999,573	4,997,000	4,147,000
121101	Budget Preparation, Execution and Monitoring	3,611,526	1,450,000	1,350,000
2215101	Conferences, Workshop and Seminars	444,736	750,000	750,000
2216107	Printing Expenses	70,438	200,000	100,000
2216108	Project evaluation and Monitoring	0	200,000	200,000
2219102	Training	2,650,366	0	0
3112117	Office Equipment	445,986	300,000	300,000
121102	PFM Reforms	1,745,043	820,000	670,000
2215101	Conferences, Workshop and Seminars	367,820	500,000	400,000
2216107	Printing Expenses	0	20,000	20,000
2219102	Training	1,327,223	0	0
3112117	Office Equipment	50,000	300,000	250,000
121103	Macro Policy Analysis	3,004,107	1,677,000	1,177,000
2215101	Conferences, Workshop and Seminars	231,650	600,000	500,000
2216102	Stationery	0	10,000	10,000
2216103	Miscellaneous office expenses	0	7,000	7,000
2217101	Consultancy	181,300	750,000	350,000
2219102	Training	2,292,313	0	0
2221124	Operating Costs	0	10,000	10,000
3112117	Office Equipment	298,844	300,000	300,000
121104	Development Planning	2,638,897	1,050,000	950,000
2215101	Conferences, Workshop and Seminars	340,225	500,000	450,000
2216102	Stationery	0	50,000	50,000
2216103	Miscellaneous office expenses	(6,500)	0	0
2216107	Printing Expenses	5,172	25,000	25,000
2217101	Consultancy	0	150,000	150,000
2219102	Training	2,000,000	0	0
2221124	Operating Costs	0	25,000	25,000
3112117	Office Equipment	300,000	300,000	250,000
1212	Financial Systems and Government Accounting	166,448,681	160,200,000	158,095,089
121201	Financial Systems and Accounts Management	166,448,681	160,200,000	158,095,089
2111101	Basic Salary	7,843,223	9,800,000	8,548,088
2111204	Allowances	8,832,758	10,800,000	11,727,690



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111205	Exchange Concession Allowance (ECA) ½	54,538,140	61,000,000	62,069,311
2211101	Travel expense	10,492,938	7,000,000	5,000,000
2212101	Telecommunication Expenses	805,397	850,000	750,000
2212102	Electricity ,Water & Sewage	2,960,000	3,000,000	3,000,000
2213101	Purchase of fuel and lubricants	1,050,000	1,000,000	1,000,000
2213102	Maintenance of vehicles	1,642,740	1,000,000	950,000
2214101	Maintenance of Buildings and Facilities	500,000	500,000	500,000
2214104	Maintenance of Equipment	99,711	100,000	100,000
2215101	Conferences, Workshop and Seminars	334,470	1,000,000	750,000
2216101	Purchase of Small Office Equipment	0	500,000	550,000
2216102	Stationery	366,844	450,000	350,000
2216103	Miscellaneous office expenses	610,375	500,000	500,000
2216107	Printing Expenses	25,000,000	18,000,000	18,000,000
2216108	Project evaluation and Monitoring	0	500,000	500,000
2218104	Uniforms and Protective clothing	66,500	0	0
2219101	Library	0	200,000	200,000
2219102	Training	3,609,383	1,000,000	1,000,000
2221124	Operating Costs	46,491,500	42,000,000	42,000,000
3112117	Office Equipment	974,705	800,000	450,000
3112118	Furniture and Fittings	229,999	200,000	150,000
1213	Resource Mobilization and Aid Coordination	5,485,102	2,170,000	1,840,000
121301	Aid Coordination	2,524,802	1,070,000	940,000
2211101	Travel expense	97,607	0	0
2215101	Conferences, Workshop and Seminars	104,725	500,000	400,000
2216102	Stationery	0	70,000	100,000
2216107	Printing Expenses	0	100,000	90,000
2216108	Project evaluation and Monitoring	22,470	100,000	150,000
2219102	Training	2,000,000	0	0
3112117	Office Equipment	300,000	300,000	200,000
121302	Loans and Debt Management	2,960,300	1,100,000	900,000
2215101	Conferences, Workshop and Seminars	499,350	500,000	450,000
2216107	Printing Expenses	105,700	200,000	150,000
2216108	Project evaluation and Monitoring	0	100,000	100,000
2219102	Training	2,090,000	0	0
3112117	Office Equipment	265,250	300,000	200,000
1214	Economic Cooperation	3,758,132	2,100,000	1,650,000
121401	Public Private Partnership	3,758,132	2,100,000	1,650,000
2212102	Electricity ,Water & Sewage	480,500	500,000	350,000
2212103	Rents and Rates	0	275,000	250,000
2214104	Maintenance of Equipment	0	25,000	25,000
2215101	Conferences, Workshop and Seminars	260,325	500,000	400,000
2216102	Stationery	0	20,000	20,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
Description				
2216103	Miscellaneous office expenses	0	150,000	125,000
2216107	Printing Expenses	0	30,000	30,000
2217101	Consultancy	0	200,000	150,000
2219102	Training	3,017,307	0	0
3112117	Office Equipment	0	300,000	200,000
3112118	Furniture and Fittings	0	100,000	100,000
1215	Internal Audit Services	21,720,997	13,680,000	14,742,711
121501	Internal Auditing	21,720,997	13,680,000	14,742,711
2111101	Basic Salary	2,085,383	2,900,000	2,967,711
2111204	Allowances	2,263,836	3,000,000	2,875,000
2211101	Travel expense	3,335,298	3,000,000	3,000,000
2212101	Telecommunication Expenses	159,500	150,000	150,000
2212102	Electricity ,Water & Sewage	206,024	500,000	500,000
2213101	Purchase of fuel and lubricants	970,000	780,000	1,000,000
2213102	Maintenance of vehicles	341,062	450,000	450,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2214104	Maintenance of Equipment	6,500	100,000	100,000
2215101	Conferences, Workshop and Seminars	477,920	500,000	450,000
2216102	Stationery	98,078	300,000	300,000
2216103	Miscellaneous office expenses	184,650	300,000	300,000
2218104	Uniforms and Protective clothing	64,400	0	0
2219102	Training	1,893,410	1,000,000	1,000,000
2221124	Operating Costs	699,836	0	1,000,000
3112101	Vehicles	8,625,000	0	0
3112117	Office Equipment	310,100	300,000	300,000
3112118	Furniture and Fittings	0	300,000	250,000
1216	Climate Finance	0	0	1,100,000
121601	Administering climate finance	0	0	1,100,000
2215101	Conferences, Workshop and Seminars	0	0	500,000
2216101	Purchase of Small Office Equipment	0	0	150,000
2216103	Miscellaneous office expenses	0	0	100,000
2216107	Printing Expenses	0	0	100,000
2216108	Project evaluation and Monitoring	0	0	250,000
13	PENSIONS AND GRATUTIES	265,495,100	375,678,000	367,678,000
1301	Pension and Gratuties	265,495,100	375,678,000	367,678,000
130101	Management of Pension and Gratuties	265,495,100	375,678,000	367,678,000
2711101	General Pensions Benefits	210,410,587	300,000,000	300,000,000
2711102	Gratuties	55,084,513	75,678,000	67,678,000
14	OMBUDSMAN	18,593,198	20,450,037	21,882,944
1401	STRATEGY, POLICY AND MANAGEMENT	16,989,031	17,472,712	18,314,848
140101	General Administration	13,328,613	13,109,648	13,653,880



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111101	Basic Salary	3,842,611	4,218,675	4,429,609
2111204	Allowances	4,802,088	3,505,973	3,681,271
2121101	Social Security Contribution	699,084	0	0
2211101	Travel expense	1,006,809	900,000	900,000
2212101	Telecommunication Expenses	358,823	400,000	608,000
2212102	Electricity ,Water & Sewage	232,750	300,000	300,000
2213101	Purchase of fuel and lubricants	539,000	1,000,000	1,000,000
2213102	Maintenance of vehicles	390,000	450,000	650,000
2214101	Maintenance of Buildings and Facilities	100,000	225,000	225,000
2214104	Maintenance of Equipment	35,000	50,000	50,000
2215101	Conferences, Workshop and Seminars	100,000	300,000	100,000
2216101	Purchase of Small Office Equipment	40,000	40,000	40,000
2216102	Stationery	57,500	60,000	60,000
2216103	Miscellaneous office expenses	85,609	100,000	100,000
2216105	Maintenance of website	15,000	20,000	20,000
2216106	Official Entert&Hotel Accommodation	0	150,000	150,000
2216107	Printing Expenses	60,000	75,000	75,000
2216109	Advertisements and Publications	20,000	30,000	30,000
2217101	Consultancy	0	50,000	50,000
2218104	Uniforms and Protective clothing	50,000	50,000	50,000
2218108	Postage,Stamps and Courier Services	400	5,000	5,000
2219102	Training	694,357	750,000	500,000
2221109	Bank Charges and Bank Related Costs	17,083	80,000	80,000
2621101	Contribution to International org -Rec	0	100,000	100,000
3112117	Office Equipment	100,000	150,000	250,000
3112118	Furniture and Fittings	82,500	100,000	200,000
140102	Decentralization of services	3,660,418	4,363,064	4,660,968
2111101	Basic Salary	1,573,417	2,300,000	2,515,000
2111204	Allowances	1,851,000	1,658,064	1,740,968
2212102	Electricity ,Water & Sewage	1,667	20,000	20,000
2212103	Rents and Rates	6,750	75,000	75,000
2213101	Purchase of fuel and lubricants	191,667	200,000	200,000
2216102	Stationery	0	10,000	10,000
2216103	Miscellaneous office expenses	10,917	0	0
3112118	Furniture and Fittings	25,000	100,000	100,000
1411	Dispensation of Administrative Justice	1,604,167	2,977,325	3,568,096
141101	Strengthening Administrative Justice	29,167	516,500	724,750
2111101	Basic Salary	8,333	303,125	454,687
2111204	Allowances	12,500	113,375	170,063
2213101	Purchase of fuel and lubricants	8,333	100,000	100,000
141102	Sensitization and Awareness creation	1,575,000	2,350,825	2,733,346
2111101	Basic Salary	275,000	526,700	790,050
2111204	Allowances	825,000	1,324,125	1,443,296
2215101	Conferences, Workshop and Seminars	475,000	500,000	500,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
141103	Promotion and protection of Human Rights	0	70,000	70,000
2215101	Conferences, Workshop and Seminars	0	70,000	70,000
141104	Promotion of Public Sector Accountability	0	40,000	40,000
2213101	Purchase of fuel and lubricants	0	40,000	40,000
15	CENTRALIZED SERVICES	1,080,430,150	1,180,000,000	1,967,000,000
1511	Centralized Service	1,080,430,150	1,180,000,000	1,967,000,000
151101	MISCELLANEOUS	1,080,430,150	1,180,000,000	1,967,000,000
2111103	Contingency Payroll	0	10,000,000	200,000,000
2111207	1 BY 6 Transfer to Special Deposit Account	5,000,000	0	0
2212102	Electricity ,Water & Sewage	243,986,599	0	15,000,000
2212103	Rents and Rates	17,967,103	10,000,000	15,000,000
2216104	Contingency ? other charges	0	30,000,000	300,000,000
2221102	Arbitration and Court Awards	46,000,880	100,000,000	25,000,000
2221110	Refund of Rev Collected in Previous Yrs	0	5,000,000	5,000,000
2221127	Settlement of Confirmed Debts	680,522,253	300,000,000	417,000,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	42,199,998	500,000,000	780,000,000
2511103	Input Subsidy	0	150,000,000	200,000,000
2711103	Contributions to injuries Compensation fund	14,522,000	15,000,000	10,000,000
3112101	Vehicles	28,652,000	50,000,000	0
3112124	Port Equipment and Instrument	1,579,316	10,000,000	0
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	115,691,793	145,048,719	167,493,000
1601	STRATEGY, POLICY AND MANAGEMENT	45,018,413	45,773,360	52,055,000
160101	General Administration	45,018,413	41,773,360	47,805,000
2111101	Basic Salary	13,217,483	17,416,344	15,000,000
2111204	Allowances	7,314,736	9,087,015	10,000,000
2211101	Travel expense	2,067,326	1,700,000	2,000,000
2212101	Telecommunication Expenses	362,163	500,000	600,000
2212102	Electricity ,Water & Sewage	500,000	500,000	650,000
2213101	Purchase of fuel and lubricants	1,220,000	1,400,000	1,400,000
2213102	Maintenance of vehicles	1,115,700	650,000	700,000
2214101	Maintenance of Buildings and Facilities	188,350	150,000	200,000
2214104	Maintenance of Equipment	43,070	150,000	200,000
2215101	Conferences, Workshop and Seminars	348,715	0	550,000
2216102	Stationery	349,905	350,000	345,000
2216103	Miscellaneous office expenses	279,495	150,000	250,000
2216106	Official Entert&Hotel Accommodation	194,615	0	250,000
2216108	Project evaluation and Monitoring	0	0	300,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2216109	Advertisements and Publications	94,380	20,000	60,000
2218104	Uniforms and Protective clothing	0	50,001	0
2219102	Training	300,000	800,000	500,000
2221140	Land Commission	1,386,480	4,350,000	7,000,000
2221141	National Planning Board	1,294,630	1,300,000	2,000,000
2221142	Plannning Authorities	591,900	1,000,000	1,500,000
2221143	Boundary Commission (Senegalo Gambia)	97,000	1,200,000	1,700,000
2511101	Subvention To Non-Fin Public Corp./Insttit? OC	2,000,000	0	0
2621101	Contribution to International org -Rec	0	1,000,000	1,000,000
3111213	Other buildings and structures	0	0	1,000,000
3112101	Vehicles	11,343,000	0	0
3112117	Office Equipment	304,715	0	300,000
3112118	Furniture and Fittings	404,750	0	300,000
160102	Religious Affairs	0	4,000,000	4,250,000
2212101	Telecommunication Expenses	0	300,000	300,000
2212102	Electricity ,Water & Sewage	0	300,000	300,000
2213101	Purchase of fuel and lubricants	0	300,000	300,000
2213102	Maintenance of vehicles	0	300,000	300,000
2214101	Maintenance of Buildings and Facilities	0	300,000	300,000
2214104	Maintenance of Equipment	0	300,000	300,000
2215101	Conferences, Workshop and Seminars	0	300,000	300,000
2216102	Stationery	0	300,000	300,000
2216103	Miscellaneous office expenses	0	0	250,000
2631101	Contributions To Other Gen Gvt Units - Current	0	1,000,000	1,000,000
3112117	Office Equipment	0	300,000	300,000
3112118	Furniture and Fittings	0	300,000	300,000
1611	Land Resources Management	23,634,210	25,531,410	26,451,000
161101	Land Use planning and Development control	15,811,969	15,289,615	18,500,000
2111101	Basic Salary	6,649,805	6,265,714	7,000,000
2111204	Allowances	2,602,376	2,173,901	2,500,000
2211101	Travel expense	599,346	650,000	400,000
2212101	Telecommunication Expenses	159,764	250,000	250,000
2212102	Electricity ,Water & Sewage	392,000	500,000	500,000
2213101	Purchase of fuel and lubricants	992,000	950,000	1,200,000
2213102	Maintenance of vehicles	737,939	500,000	500,000
2214101	Maintenance of Buildings and Facilities	179,080	150,000	125,000
2214104	Maintenance of Equipment	150,000	150,000	300,000
2215101	Conferences, Workshop and Seminars	149,500	150,000	200,000
2216101	Purchase of Small Office Equipment	85,320	100,000	300,000
2216102	Stationery	574,714	350,000	800,000
2216103	Miscellaneous office expenses	235,160	300,000	100,000
2216107	Printing Expenses	578,025	300,000	100,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2216109	Advertisements and Publications	60,500	200,000	150,000
2218104	Uniforms and Protective clothing	68,600	0	75,000
2218106	Specialized and Technical Materials	454,500	1,800,000	2,600,000
2219102	Training	43,400	500,000	500,000
3112117	Office Equipment	175,500	0	0
3112118	Furniture and Fittings	474,440	0	250,000
3112121	Motorbikes and Bicycles	450,000	0	650,000
161102	Land Surveying Mapping and Valuation	7,822,241	10,241,795	7,951,000
2111101	Basic Salary	1,256,172	2,016,157	2,116,000
2111204	Allowances	934,977	1,500,638	1,575,000
2211101	Travel expense	443,777	700,000	500,000
2212101	Telecommunication Expenses	142,973	350,000	450,000
2212102	Electricity ,Water & Sewage	390,000	430,000	430,000
2213101	Purchase of fuel and lubricants	719,500	850,000	1,500,000
2213102	Maintenance of vehicles	598,920	500,000	500,000
2214101	Maintenance of Buildings and Facilities	144,640	200,000	0
2214104	Maintenance of Equipment	134,800	135,000	135,000
2215101	Conferences, Workshop and Seminars	0	100,000	110,000
2216101	Purchase of Small Office Equipment	0	60,000	60,000
2216102	Stationery	425,080	500,000	0
2216103	Miscellaneous office expenses	234,775	250,000	0
2216106	Official Entert&Hotel Accommodation	159,860	50,000	0
2216109	Advertisements and Publications	135,875	200,000	0
2218104	Uniforms and Protective clothing	0	100,000	75,000
2218106	Specialized and Technical Materials	1,167,045	1,800,000	0
2219102	Training	126,822	500,000	500,000
3112117	Office Equipment	352,825	0	0
3112118	Furniture and Fittings	199,200	0	0
3112121	Motorbikes and Bicycles	255,000	0	0
1612	Community Development and Good Governance	25,287,748	32,078,949	46,835,000
161201	Community Development	18,886,864	20,349,098	25,810,000
2111101	Basic Salary	8,342,456	8,866,759	9,310,096
2111204	Allowances	2,541,569	2,781,339	2,899,904
2211101	Travel expense	380,817	1,150,000	500,000
2212101	Telecommunication Expenses	104,664	450,000	450,000
2212102	Electricity ,Water & Sewage	620,173	750,000	750,000
2213101	Purchase of fuel and lubricants	1,200,000	1,300,000	1,500,000
2213102	Maintenance of vehicles	532,725	950,000	500,000
2214101	Maintenance of Buildings and Facilities	1,132,260	800,000	500,000
2214103	Maintenance of furniture	0	200,000	0
2214104	Maintenance of Equipment	9,800	200,000	200,000
2215101	Conferences, Workshop and Seminars	196,250	200,000	200,000
2216101	Purchase of Small Office Equipment	242,750	251,000	250,000
2216102	Stationery	168,400	450,000	450,000
2216103	Miscellaneous office expenses	156,600	200,000	200,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2216107	Printing Expenses	0	100,000	100,000
2216108	Project evaluation and Monitoring	0	200,000	200,000
2216109	Advertisements and Publications	92,750	100,000	100,000
2217101	Consultancy	140,000	0	0
2218104	Uniforms and Protective clothing	0	150,000	100,000
2218106	Specialized and Technical Materials	200,000	200,000	200,000
2218109	Teaching Aid and Learning Materials(Special needs	0	200,000	200,000
2219101	Library	0	100,000	100,000
2219102	Training	757,850	500,000	500,000
2219105	Research & Development	0	200,000	700,000
222004	Community Infrastructure	900,000	0	0
2821105	Support to Local Organizations	0	50,000	50,000
2821107	Support for Local Human Resource Dev	0	0	5,000,000
3112117	Office Equipment	242,300	0	350,000
3112118	Furniture and Fittings	480,000	0	500,000
3112121	Motorbikes and Bicycles	445,500	0	0
161202	Strengthening Decentralization and Good Governance	6,400,884	11,729,851	21,025,000
2111204	Allowances	292,742	469,851	500,000
2211101	Travel expense	274,100	600,000	500,000
2212101	Telecommunication Expenses	82,540	150,000	150,000
2212102	Electricity ,Water & Sewage	0	100,000	75,000
2213101	Purchase of fuel and lubricants	403,068	400,000	400,000
2213102	Maintenance of vehicles	175,973	350,000	350,000
2214104	Maintenance of Equipment	100,000	0	0
2215101	Conferences, Workshop and Seminars	249,991	300,000	300,000
2216101	Purchase of Small Office Equipment	48,000	0	0
2216102	Stationery	146,250	200,000	200,000
2216103	Miscellaneous office expenses	97,270	150,000	150,000
2216107	Printing Expenses	60,000	150,000	100,000
2216109	Advertisements and Publications	30,200	50,000	50,000
2217101	Consultancy	0	0	300,000
2219102	Training	100,000	200,000	250,000
2221144	Unified Local Govt. Service Commission	96,000	100,000	1,500,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	4,000,000	0	0
2511104	Subvented To Fin Public Corp - OC	0	0	16,000,000
2621101	Contribution to International org -Rec	0	500,000	0
2631101	Contributions To Other Gen Gvt Units - Current	0	8,000,000	0
2821104	Contribution to local organizations	0	10,000	0
3112117	Office Equipment	148,999	0	100,000
3112118	Furniture and Fittings	95,750	0	100,000
1613	NGO Affairs Agency	3,057,124	2,165,000	2,595,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
161301	NGO Coordination	3,057,124	2,165,000	2,595,000
2111101	Basic Salary	979,666	0	0
2111204	Allowances	397,000	0	0
2211101	Travel expense	402,619	650,000	400,000
2212101	Telecommunication Expenses	8,172	160,000	200,000
2213101	Purchase of fuel and lubricants	285,000	300,000	450,000
2213102	Maintenance of vehicles	149,818	250,000	350,000
2214101	Maintenance of Buildings and Facilities	4,400	50,000	0
2214104	Maintenance of Equipment	34,400	50,000	50,000
2215101	Conferences, Workshop and Seminars	197,030	150,000	250,000
2216101	Purchase of Small Office Equipment	18,000	0	0
2216102	Stationery	88,840	150,000	250,000
2216103	Miscellaneous office expenses	117,600	125,000	125,000
2216107	Printing Expenses	20,000	30,000	20,000
2216109	Advertisements and Publications	44,580	50,000	50,000
2218104	Uniforms and Protective clothing	0	50,000	0
2219102	Training	140,000	100,000	250,000
3112117	Office Equipment	0	50,000	200,000
3112121	Motorbikes and Bicycles	170,000	0	0
1615	Regional Administration Affairs	18,694,298	39,500,000	39,557,000
161501	Regional Administrative Affairs-West Coast	3,742,753	9,070,000	8,770,000
2111101	Basic Salary	0	2,500,000	2,625,000
2111204	Allowances	0	1,500,000	1,625,000
2211101	Travel expense	192,570	600,000	300,000
2212101	Telecommunication Expenses	161,400	250,000	250,000
2212102	Electricity ,Water & Sewage	294,750	500,000	500,000
2213101	Purchase of fuel and lubricants	657,695	800,000	650,000
2213102	Maintenance of vehicles	284,867	400,000	400,000
2214101	Maintenance of Buildings and Facilities	540,830	300,000	500,000
2214104	Maintenance of Equipment	121,860	300,000	300,000
2216101	Purchase of Small Office Equipment	80,000	150,000	150,000
2216102	Stationery	125,000	200,000	250,000
2216103	Miscellaneous office expenses	30,478	150,000	170,000
2216106	Official Entert&Hotel Accommodation	308,208	200,000	400,000
2218104	Uniforms and Protective clothing	50,000	20,000	0
2219102	Training	22,000	200,000	100,000
3111203	Construction Of Office Buildings	349,595	0	0
3112117	Office Equipment	345,500	500,000	300,000
3112118	Furniture and Fittings	178,000	500,000	250,000
161502	Regional Administrative Affairs-North Bank	4,067,820	8,730,000	8,440,000
2111101	Basic Salary	0	2,500,000	2,625,000
2111204	Allowances	0	1,500,000	1,625,000
2211101	Travel expense	493,000	500,000	300,000
2212101	Telecommunication Expenses	64,000	600,000	318,000
2212102	Electricity ,Water & Sewage	184,500	0	400,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2213101	Purchase of fuel and lubricants	610,000	480,000	650,000
2213102	Maintenance of vehicles	388,700	450,000	350,000
2214101	Maintenance of Buildings and Facilities	668,055	450,000	500,000
2214104	Maintenance of Equipment	130,000	200,000	212,000
2216101	Purchase of Small Office Equipment	0	150,000	159,000
2216102	Stationery	200,000	200,000	212,000
2216103	Miscellaneous office expenses	99,850	200,000	212,000
2216106	Official Entert&Hotel Accommodation	375,950	200,000	300,000
2218104	Uniforms and Protective clothing	0	100,000	0
2219102	Training	27,000	200,000	112,000
3111203	Construction Of Office Buildings	496,135	0	0
3112117	Office Equipment	126,500	500,000	265,000
3112118	Furniture and Fittings	204,130	500,000	200,000
161503	Regional Administrative Affairs-Lower River	2,164,300	7,650,000	7,770,000
2111101	Basic Salary	0	2,000,000	2,100,000
2111204	Allowances	0	1,000,000	1,050,000
2211101	Travel expense	64,300	500,000	300,000
2212101	Telecommunication Expenses	75,000	300,000	350,000
2212102	Electricity ,Water & Sewage	10,000	350,000	500,000
2213101	Purchase of fuel and lubricants	325,000	500,000	550,000
2213102	Maintenance of vehicles	50,000	300,000	400,000
2214101	Maintenance of Buildings and Facilities	425,000	500,000	500,000
2214104	Maintenance of Equipment	0	250,000	300,000
2216101	Purchase of Small Office Equipment	0	100,000	150,000
2216102	Stationery	150,000	200,000	250,000
2216103	Miscellaneous office expenses	50,000	100,000	170,000
2216106	Official Entert&Hotel Accommodation	80,000	200,000	300,000
2218104	Uniforms and Protective clothing	100,000	150,000	0
2219102	Training	0	200,000	100,000
3111203	Construction Of Office Buildings	150,000	0	0
3112117	Office Equipment	235,000	500,000	350,000
3112118	Furniture and Fittings	450,000	500,000	400,000
161504	Regional Administrative Affairs-Central River	5,100,000	7,500,000	7,400,000
2111101	Basic Salary	0	2,000,000	2,100,000
2111204	Allowances	0	1,000,000	1,050,000
2211101	Travel expense	389,000	500,000	300,000
2212101	Telecommunication Expenses	305,400	300,000	300,000
2212102	Electricity ,Water & Sewage	294,000	300,000	300,000
2213101	Purchase of fuel and lubricants	750,000	500,000	850,000
2213102	Maintenance of vehicles	420,000	300,000	300,000
2214101	Maintenance of Buildings and Facilities	657,950	500,000	500,000
2214104	Maintenance of Equipment	166,700	250,000	250,000
2216101	Purchase of Small Office Equipment	99,500	100,000	100,000
2216102	Stationery	157,000	200,000	200,000
2216103	Miscellaneous office expenses	100,000	150,000	150,000
2216106	Official Entert&Hotel Accommodation	530,000	200,000	300,000
2218104	Uniforms and Protective clothing	98,450	0	0



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2219102	Training	0	200,000	100,000
3111203	Construction Of Office Buildings	500,000	0	0
3112117	Office Equipment	347,000	500,000	400,000
3112118	Furniture and Fittings	285,000	500,000	200,000
161505	Regional Administrative Affairs-Upper River	3,619,425	6,550,000	7,177,000
2111101	Basic Salary	0	2,000,000	2,100,000
2111204	Allowances	0	1,000,000	1,050,000
2211101	Travel expense	519,425	500,000	300,000
2212101	Telecommunication Expenses	170,000	300,000	300,000
2212102	Electricity ,Water & Sewage	310,000	300,000	300,000
2213101	Purchase of fuel and lubricants	500,000	400,000	700,000
2213102	Maintenance of vehicles	275,000	300,000	300,000
2214101	Maintenance of Buildings and Facilities	500,000	500,000	500,000
2214104	Maintenance of Equipment	55,000	250,000	250,000
2216101	Purchase of Small Office Equipment	20,000	250,000	250,000
2216102	Stationery	160,000	150,000	150,000
2216103	Miscellaneous office expenses	75,000	100,000	100,000
2216106	Official Entert&Hotel Accommodation	300,000	200,000	300,000
2218104	Uniforms and Protective clothing	0	100,000	0
2219102	Training	0	200,000	100,000
3111203	Construction Of Office Buildings	475,000	0	0
3112117	Office Equipment	30,000	0	159,000
3112118	Furniture and Fittings	230,000	0	318,000
17	MINISTRY OF AGRICULTURE	203,134,625	241,858,515	202,403,336
1701	STRATEGY, POLICY AND MANAGEMENT	124,388,855	151,160,515	115,502,836
170101	General Administration	124,388,855	151,160,515	115,502,836
2111101	Basic Salary	45,728,686	48,801,439	47,062,838
2111204	Allowances	29,959,247	31,509,576	32,893,458
2211101	Travel expense	5,382,754	3,000,000	2,000,000
2212101	Telecommunication Expenses	721,682	840,000	840,000
2212102	Electricity ,Water & Sewage	948,000	1,465,500	1,365,500
2213101	Purchase of fuel and lubricants	2,925,000	2,500,000	2,490,000
2213102	Maintenance of vehicles	1,480,687	1,500,000	2,400,000
2214101	Maintenance of Buildings and Facilities	855,840	880,000	780,000
2214104	Maintenance of Equipment	184,340	725,000	725,000
2215101	Conferences, Workshop and Seminars	382,200	425,000	0
2216102	Stationery	1,199,900	1,300,000	1,009,100
2216103	Miscellaneous office expenses	991,087	1,050,000	500,000
2216107	Printing Expenses	19,000	0	0
2216109	Advertisements and Publications	678,246	900,000	500,000
2218104	Uniforms and Protective clothing	0	300,000	300,000
2218110	Analysis and Strategy Preparations	0	800,000	600,000
2219102	Training	1,999,951	1,000,000	1,000,000
2221111	Fees and Handling Charges	0	0	2,000,000
2221120	Studies and Surveys	0	0	200,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2511101	Subvention To Non-Fin Public Corp./Instit? OC	11,801,321	14,000,000	0
2511102	Subvention To Non-Financial Public	11,470,407	29,714,000	6,642,940
2511105	Subvented To Non-Fin Public Corp - PE	0	6,000,000	6,714,000
2621101	Contribution to International org -Rec	241,519	0	0
2622101	Contribution to International org -Capital	0	1,000,000	1,000,000
2821104	Contribution to local organizations	3,512,783	1,500,000	1,500,000
3112101	Vehicles	1,900,000	0	0
3112117	Office Equipment	1,343,730	1,000,000	2,050,000
3112118	Furniture and Fittings	662,475	950,000	930,000
1711	Production and Productivity	30,186,351	28,533,000	25,845,000
171101	Crop Production and Productivity	30,186,351	28,533,000	25,845,000
2211101	Travel expense	3,281,018	2,500,000	2,000,000
2212101	Telecommunication Expenses	617,922	2,320,000	1,475,000
2212102	Electricity ,Water & Sewage	1,138,600	2,000,000	1,338,000
2213101	Purchase of fuel and lubricants	3,928,000	4,000,000	4,775,000
2213102	Maintenance of vehicles	1,375,260	1,500,000	1,910,000
2214101	Maintenance of Buildings and Facilities	1,356,222	2,000,000	2,750,000
2214102	Maintenance of plant and machinery	0	475,000	0
2214104	Maintenance of Equipment	483,500	1,000,000	1,425,000
2215101	Conferences, Workshop and Seminars	399,000	400,000	300,000
2216102	Stationery	746,125	1,000,000	1,405,000
2216103	Miscellaneous office expenses	748,050	750,000	750,000
2216107	Printing Expenses	93,450	0	0
2216109	Advertisements and Publications	0	350,000	200,000
2218104	Uniforms and Protective clothing	349,500	712,000	672,000
2219102	Training	2,939,330	1,000,000	1,000,000
2221107	Field Investigation	0	760,000	560,000
2221111	Fees and Handling Charges	7,047,698	0	0
3112101	Vehicles	2,500,000	2,500,000	0
3112117	Office Equipment	1,403,500	1,500,000	1,995,000
3112118	Furniture and Fittings	1,779,176	1,000,000	1,990,000
3112119	ICT infrastructure, hardware, network & facilities	0	1,000,000	1,300,000
3112121	Motorbikes and Bicycles	0	1,766,000	0
1712	Livestock Production and Productivity	14,822,669	18,030,000	14,660,000
171201	Livestock Production and Productivity	14,822,669	18,030,000	14,660,000
2211101	Travel expense	1,999,757	1,500,000	1,000,000
2212101	Telecommunication Expenses	712,206	1,350,000	950,000
2212102	Electricity ,Water & Sewage	300,000	1,675,000	1,575,000
2213101	Purchase of fuel and lubricants	2,949,950	2,750,000	3,100,000
2213102	Maintenance of vehicles	614,320	1,500,000	1,750,000
2214101	Maintenance of Buildings and Facilities	1,995,698	1,675,000	1,200,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2214104	Maintenance of Equipment	54,075	615,000	675,000
2215101	Conferences, Workshop and Seminars	244,500	500,000	400,000
2216101	Purchase of Small Office Equipment	0	300,000	300,000
2216102	Stationery	500,000	500,000	500,000
2216103	Miscellaneous office expenses	574,900	575,000	450,000
2216107	Printing Expenses	51,000	0	0
2216109	Advertisements and Publications	0	200,000	200,000
2218112	Materials and Supplies	297,450	0	0
2219102	Training	670,363	1,000,000	700,000
3112101	Vehicles	2,500,000	1,800,000	0
3112117	Office Equipment	944,450	1,090,000	960,000
3112118	Furniture and Fittings	414,000	1,000,000	900,000
1713	Development of Agriculture Value Chain and market Promotion	5,482,059	9,470,000	6,395,500
171301	Development of Agriculture Value Chain and market Promotion	5,482,059	9,470,000	6,395,500
2212101	Telecommunication Expenses	328,000	855,000	605,000
2212102	Electricity ,Water & Sewage	200,000	1,060,000	760,000
2213101	Purchase of fuel and lubricants	900,000	980,000	700,000
2213102	Maintenance of vehicles	413,280	975,000	700,000
2214101	Maintenance of Buildings and Facilities	668,423	1,020,500	620,500
2214104	Maintenance of Equipment	0	817,500	635,000
2215101	Conferences, Workshop and Seminars	78,090	0	0
2216102	Stationery	469,460	470,000	470,000
2216103	Miscellaneous office expenses	272,450	273,000	123,000
2219102	Training	1,456,056	1,500,000	750,000
3112117	Office Equipment	165,100	637,000	550,000
3112118	Furniture and Fittings	531,200	882,000	482,000
1714	Research and Development	28,254,691	34,665,000	40,000,000
171401	Research and Development	28,254,691	34,665,000	40,000,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	13,550,000	11,365,000	11,000,000
2511102	Subvention To Non-Financial Public	14,704,691	18,800,000	0
2511105	Subvented To Non-Fin Public Corp - PE	0	4,500,000	29,000,000
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	86,673,512	74,655,491	72,735,192
1801	STRATEGY, POLICY AND MANAGEMENT	38,754,941	26,542,141	25,877,993
180101	General Administration	36,278,569	23,667,141	22,989,493
2111101	Basic Salary	6,153,612	6,577,361	6,906,229
2111204	Allowances	4,365,278	4,869,680	5,113,164
2211101	Travel expense	3,718,961	2,150,000	2,000,000
2212101	Telecommunication Expenses	918,513	1,000,000	1,000,000
2212102	Electricity ,Water & Sewage	1,830,099	2,000,000	2,000,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2213101	Purchase of fuel and lubricants	0	1,500,000	1,500,000
2213102	Maintenance of vehicles	799,701	800,000	1,000,000
2214104	Maintenance of Equipment	212,000	100,000	150,000
2215101	Conferences, Workshop and Seminars	566,770	600,000	400,000
2216101	Purchase of Small Office Equipment	269,525	283,500	283,500
2216102	Stationery	199,425	210,000	210,000
2216103	Miscellaneous office expenses	249,669	350,000	350,000
2216105	Maintenance of website	0	84,000	84,000
2216106	Official Entert&Hotel Accommodation	156,700	200,000	200,000
2216107	Printing Expenses	53,930	50,000	50,000
2216109	Advertisements and Publications	148,788	150,000	150,000
2218104	Uniforms and Protective clothing	74,250	222,600	222,600
2219102	Training	928,543	1,000,000	500,000
2621101	Contribution to International org -Rec	11,321,740	0	0
3112117	Office Equipment	1,235,298	420,000	420,000
3112118	Furniture and Fittings	2,693,768	500,000	100,000
3112119	ICT infrastructure, hardware, network & facilities	0	300,000	300,000
3112120	Application Software Systems and Licenses	382,000	300,000	50,000
180102	Planning	2,476,372	2,875,000	2,888,500
2211101	Travel expense	1,079,532	800,000	1,000,000
2213101	Purchase of fuel and lubricants	300,000	315,000	315,000
2215101	Conferences, Workshop and Seminars	557,040	400,000	300,000
2216102	Stationery	84,475	89,250	89,250
2216103	Miscellaneous office expenses	84,625	89,250	89,250
2216107	Printing Expenses	20,700	31,500	45,000
2216108	Project evaluation and Monitoring	0	200,000	200,000
2219102	Training	0	300,000	300,000
2221112	Expenses of Committees	350,000	250,000	250,000
2221120	Studies and Surveys	0	200,000	100,000
2221131	Data Collection	0	200,000	200,000
1811	Government Infrastructure Management	0	4,091,250	3,791,250
181101	Government Infrastructure Management	0	4,091,250	3,791,250
2211101	Travel expense	0	800,000	500,000
2212101	Telecommunication Expenses	0	525,000	525,000
2213101	Purchase of fuel and lubricants	0	892,500	892,500
2214101	Maintenance of Buildings and Facilities	0	400,000	400,000
2214104	Maintenance of Equipment	0	210,000	210,000
2215101	Conferences, Workshop and Seminars	0	236,250	236,250
2216102	Stationery	0	288,750	288,750
2216103	Miscellaneous office expenses	0	105,000	105,000
2216107	Printing Expenses	0	78,750	78,750
2218104	Uniforms and Protective clothing	0	150,000	150,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2218106	Specialized and Technical Materials	0	200,000	200,000
2219102	Training	0	100,000	100,000
3112120	Application Software Systems and Licenses	0	105,000	105,000
1812	Road Infrastructure Management	40,563,945	37,544,600	39,623,449
181202	Road Transport Management	40,563,945	37,544,600	39,623,449
2511101	Subvention To Non-Fin Public Corp./Instit? OC	18,000,000	17,544,600	17,544,600
2511102	Subvention To Non-Financial Public	22,563,945	20,000,000	22,078,849
1813	Public Transportation, Road Safety and Traffic Cont	3,635,128	1,377,500	1,962,500
181301	Road trasport Operations and Management	3,635,128	1,377,500	1,962,500
2211101	Travel expense	539,838	300,000	500,000
2213101	Purchase of fuel and lubricants	1,800,000	315,000	500,000
2215101	Conferences, Workshop and Seminars	586,450	500,000	500,000
2216102	Stationery	25,000	26,250	26,250
2216103	Miscellaneous office expenses	10,000	10,500	10,500
2216107	Printing Expenses	0	15,750	15,750
2219102	Training	351,840	0	200,000
2221112	Expenses of Committees	50,000	210,000	210,000
3112118	Furniture and Fittings	272,000	0	0
1814	Air Transporation (Aviation and Investigation Bureau)	0	5,100,000	1,480,000
181401	Aviation Safety	0	5,100,000	1,480,000
2211101	Travel expense	0	0	500,000
2213101	Purchase of fuel and lubricants	0	0	150,000
2215101	Conferences, Workshop and Seminars	0	0	100,000
2216102	Stationery	0	0	50,000
2216103	Miscellaneous office expenses	0	0	150,000
2216107	Printing Expenses	0	0	30,000
2219102	Training	0	0	500,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	0	5,100,000	0
1815	Government Infratructure Management	3,719,498	0	0
181501	Government Infrastructure Management	3,719,498	0	0
2211101	Travel expense	1,199,463	0	0
2212101	Telecommunication Expenses	284,559	0	0
2213101	Purchase of fuel and lubricants	850,000	0	0
2214101	Maintenance of Buildings and Facilities	729,743	0	0
2214104	Maintenance of Equipment	6,325	0	0
2216102	Stationery	273,520	0	0
2216103	Miscellaneous office expenses	99,908	0	0
2216107	Printing Expenses	65,301	0	0



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2218104	Uniforms and Protective clothing	210,680	0	0
19	MINISTRY OF TRADE, INDUSTRY & EMPLOYMENT	87,772,612	100,134,171	92,936,036
1901	STRATEGY, POLICY AND MANAGEMENT	34,930,817	30,216,381	30,283,328
190101	General Administration	33,571,889	29,011,941	28,758,328
2111101	Basic Salary	6,341,608	6,793,006	7,101,268
2111204	Allowances	4,328,926	4,626,165	5,484,768
2211101	Travel expense	5,840,398	2,500,000	1,500,000
2212101	Telecommunication Expenses	1,432,230	1,400,000	1,400,922
2212102	Electricity ,Water & Sewage	1,511,900	2,192,770	2,192,770
2213101	Purchase of fuel and lubricants	2,000,000	2,000,000	2,300,000
2213102	Maintenance of vehicles	897,508	1,000,000	1,048,600
2214101	Maintenance of Buildings and Facilities	1,036,200	400,000	200,000
2214104	Maintenance of Equipment	215,203	250,000	250,000
2215101	Conferences, Workshop and Seminars	392,300	500,000	500,000
2216101	Purchase of Small Office Equipment	304,150	250,000	250,000
2216102	Stationery	334,150	500,000	530,000
2216103	Miscellaneous office expenses	388,815	400,000	250,000
2216109	Advertisements and Publications	124,225	150,000	100,000
2217101	Consultancy	0	200,000	100,000
2218104	Uniforms and Protective clothing	0	50,000	50,000
2219102	Training	1,601,777	500,000	500,000
2221112	Expenses of Committees	0	100,000	100,000
2621101	Contribution to International org -Rec	6,380,000	5,000,000	4,000,000
3112117	Office Equipment	442,500	0	300,000
3112118	Furniture and Fittings	0	0	400,000
3112119	ICT infrastructure, hardware, network & facilities	0	200,000	200,000
190102	Planning and Provision of Statistics	1,358,928	1,204,440	1,525,000
2215101	Conferences, Workshop and Seminars	0	0	400,000
2216101	Purchase of Small Office Equipment	0	29,440	50,000
2216108	Project evaluation and Monitoring	0	100,000	100,000
2219102	Training	500,000	400,000	300,000
2221120	Studies and Surveys	0	0	500,000
2221131	Data Collection	0	75,000	75,000
3112117	Office Equipment	393,678	400,000	0
3112118	Furniture and Fittings	465,250	200,000	100,000
1911	Trade Development	17,542,638	22,181,399	20,831,399
191101	Trade facilitation and Promotion	1,750,995	2,050,000	1,200,000
2211101	Travel expense	1,498,053	500,000	400,000
2215101	Conferences, Workshop and Seminars	0	400,000	200,000
2216109	Advertisements and Publications	46,600	100,000	50,000
2219102	Training	206,342	400,000	300,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2221112	Expenses of Committees	0	300,000	200,000
2221120	Studies and Surveys	0	300,000	0
3112117	Office Equipment	0	50,000	50,000
191102	Support to Legal Metrology	1,562,999	2,000,000	2,050,000
2211101	Travel expense	177,989	400,000	400,000
2213101	Purchase of fuel and lubricants	600,000	600,000	600,000
2214101	Maintenance of Buildings and Facilities	92,200	50,000	100,000
2214104	Maintenance of Equipment	10,400	200,000	200,000
2215101	Conferences, Workshop and Seminars	26,110	200,000	200,000
2216102	Stationery	70,000	100,000	100,000
2216103	Miscellaneous office expenses	96,800	100,000	100,000
2218104	Uniforms and Protective clothing	93,500	50,000	50,000
2219102	Training	396,000	300,000	300,000
191103	Competition and Consumer Welfare	14,228,644	17,231,399	16,831,399
2511101	Subvention To Non-Fin Public Corp./Instit? OC	9,684,244	6,919,440	5,319,440
2511102	Subvention To Non-Financial Public	4,544,400	10,311,959	11,511,959
191104	Promoting Regional Integration	0	900,000	750,000
2211101	Travel expense	0	0	400,000
2215101	Conferences, Workshop and Seminars	0	500,000	50,000
2216109	Advertisements and Publications	0	50,000	0
2219102	Training	0	300,000	300,000
3112117	Office Equipment	0	50,000	0
1912	Industrial and Enterprise Management	31,251,623	42,006,391	36,881,309
191201	Industrial Development	2,351,374	3,419,309	2,544,309
2211101	Travel expense	0	400,000	400,000
2215101	Conferences, Workshop and Seminars	744,674	450,000	200,000
2216109	Advertisements and Publications	0	100,000	50,000
2217101	Consultancy	0	400,000	0
2219102	Training	387,200	250,000	300,000
2221112	Expenses of Committees	0	100,000	100,000
2221120	Studies and Surveys	0	200,000	0
222118	Industrial Promotion	100,000	0	0
2621101	Contribution to International org -Rec	1,119,500	944,309	944,309
2821105	Support to Local Organizations	0	500,000	500,000
3112117	Office Equipment	0	75,000	50,000
191202	Investment, Enterprise and Export Development	17,832,199	22,000,000	19,740,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	9,184,659	12,320,000	10,000,000
2511102	Subvention To Non-Financial Public	8,647,540	9,680,000	9,740,000
191203	National Quality Infrastructure Development	11,068,050	16,587,082	14,597,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2511101	Subvention To Non-Fin Public Corp./Instit? OC	5,467,350	8,622,167	8,100,000
2511102	Subvention To Non-Financial Public	5,600,700	7,964,915	6,497,000
1913	Employment Creation and Labor Administration	4,047,534	5,730,000	4,940,000
191301	Support Employment Creation	2,320,662	3,100,000	2,450,000
2211101	Travel expense	855,008	400,000	400,000
2215101	Conferences, Workshop and Seminars	30,300	250,000	250,000
2216109	Advertisements and Publications	0	150,000	50,000
2217101	Consultancy	0	250,000	200,000
2219102	Training	285,000	300,000	300,000
2221112	Expenses of Committees	28,000	50,000	50,000
2221120	Studies and Surveys	0	200,000	0
2221133	Expertorate Quarterly Allocation	1,122,354	1,500,000	1,200,000
191302	Strengthening Labor Administration System	1,726,872	2,630,000	2,490,000
2211101	Travel expense	323,636	400,000	400,000
2212101	Telecommunication Expenses	70,200	260,000	250,000
2213101	Purchase of fuel and lubricants	580,000	580,000	600,000
2214101	Maintenance of Buildings and Facilities	181,265	100,000	100,000
2214104	Maintenance of Equipment	50,850	120,000	50,000
2215101	Conferences, Workshop and Seminars	0	250,000	200,000
2216102	Stationery	45,750	100,000	100,000
2216103	Miscellaneous office expenses	85,800	100,000	90,000
2216109	Advertisements and Publications	0	50,000	0
2217101	Consultancy	0	100,000	0
2218104	Uniforms and Protective clothing	0	20,000	20,000
2219102	Training	241,871	250,000	300,000
2221112	Expenses of Committees	147,500	250,000	380,000
2221120	Studies and Surveys	0	50,000	0
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,188,180,161	2,537,684,224	2,743,391,288
2001	STRATEGY, POLICY AND MANAGEMENT	196,112,543	231,025,322	250,208,456
200101	Administration and Finance	183,820,365	203,155,703	230,291,837
2111101	Basic Salary	(4,975)	3,000,000	3,000,000
2111204	Allowances	2,200,000	2,000,000	2,000,000
2211101	Travel expense	4,305,973	2,000,000	2,000,000
2212101	Telecommunication Expenses	99,478	50,000	50,000
2212102	Electricity ,Water & Sewage	2,338,997	1,888,000	1,888,000
2212103	Rents and Rates	750,000	750,000	815,000
2213101	Purchase of fuel and lubricants	650,000	250,000	250,000
2213102	Maintenance of vehicles	0	0	2,000,000
2214101	Maintenance of Buildings and Facilities	149,985	150,000	50,000
2214104	Maintenance of Equipment	0	60,000	60,000
2216102	Stationery	303,100	1,000,000	1,000,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2216103	Miscellaneous office expenses	278,756	5,000	5,000
2216106	Official Entert&Hotel Accommodation	174,950	50,000	50,000
2216109	Advertisements and Publications	0	1,000,000	1,000,000
2218104	Uniforms and Protective clothing	9,340	50,000	50,000
2219101	Library	0	3,000	3,000
2219102	Training	5,000,000	1,000,000	1,000,000
2219103	Education Services	0	1,000,000	1,000,000
221911	Strengthening Mgt& Instit. capacity	2,344,000	0	0
221923	School Feeding	77,524,278	0	0
2221101	Food and Food services	0	90,500,000	120,000,000
2221111	Fees and Handling Charges	14,000,000	60,000,000	60,000,000
2221112	Expenses of Committees	0	500,000	500,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	11,411,093	10,500,000	11,000,000
2511102	Subvention To Non-Financial Public	16,104,186	13,899,703	14,070,837
2621101	Contribution to International org -Rec	32,000,000	10,500,000	5,500,000
2631101	Contributions To Other Gen Gvt Units - Current	11,231,555	3,000,000	3,000,000
3112117	Office Equipment	998,025	0	0
3112118	Furniture and Fittings	1,951,624	0	0
200102	Support to Planning Services	2,383,472	3,177,500	2,420,000
2111101	Basic Salary	0	500,000	300,000
2111204	Allowances	0	500,000	300,000
2211101	Travel expense	500,000	500,000	400,000
2212101	Telecommunication Expenses	50,000	50,000	30,000
2212102	Electricity ,Water & Sewage	200,000	200,000	200,000
2213101	Purchase of fuel and lubricants	218,750	220,000	220,000
2214101	Maintenance of Buildings and Facilities	187,500	187,500	50,000
2214104	Maintenance of Equipment	0	100,000	100,000
2216102	Stationery	22,222	70,000	70,000
2218104	Uniforms and Protective clothing	55,000	50,000	50,000
2219102	Training	450,000	400,000	150,000
2219103	Education Services	0	0	150,000
3112117	Office Equipment	700,000	100,000	100,000
3112118	Furniture and Fittings	0	300,000	300,000
200103	Support to Human Resource Development and Management	1,461,210	1,388,750	1,028,250
2211101	Travel expense	199,888	200,000	100,000
2212101	Telecommunication Expenses	53,000	53,000	30,000
2212102	Electricity ,Water & Sewage	185,493	212,000	212,000
2213101	Purchase of fuel and lubricants	218,750	218,750	218,750
2214101	Maintenance of Buildings and Facilities	120,709	187,500	50,000
2214104	Maintenance of Equipment	0	62,500	62,500
2216102	Stationery	257,222	50,000	50,000
2216103	Miscellaneous office expenses	21,150	0	0
2218104	Uniforms and Protective clothing	55,000	55,000	55,000
2219102	Training	300,000	300,000	100,000
2219103	Education Services	0	0	100,000
3112117	Office Equipment	49,998	50,000	50,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
200104	Support to Curriculum Development	1,140,950	2,728,647	1,851,147
2111101	Basic Salary	0	500,000	300,000
2111204	Allowances	0	500,000	200,000
2211101	Travel expense	200,000	220,000	100,000
2212101	Telecommunication Expenses	50,000	50,000	30,000
2212102	Electricity ,Water & Sewage	200,000	150,000	150,000
2213101	Purchase of fuel and lubricants	218,750	328,125	328,125
2214101	Maintenance of Buildings and Facilities	183,500	187,500	50,000
2214104	Maintenance of Equipment	0	62,500	62,500
2216102	Stationery	21,300	22,222	22,222
2216103	Miscellaneous office expenses	2,000	0	0
2218104	Uniforms and Protective clothing	58,300	58,300	58,300
2219101	Library	0	100,000	100,000
2219102	Training	158,200	500,000	200,000
2219103	Education Services	0	0	200,000
3112117	Office Equipment	48,900	50,000	50,000
200105	Support to Standard and Quality Assurance	2,048,116	3,207,750	2,241,250
2111101	Basic Salary	657,806	500,000	300,000
2111204	Allowances	0	500,000	200,000
2211101	Travel expense	199,868	200,000	200,000
2212101	Telecommunication Expenses	50,000	50,000	30,000
2212102	Electricity ,Water & Sewage	200,000	150,000	150,000
2213101	Purchase of fuel and lubricants	218,750	218,750	218,750
2214101	Maintenance of Buildings and Facilities	187,500	187,500	50,000
2214104	Maintenance of Equipment	42,050	62,500	62,500
2216102	Stationery	97,200	75,000	75,000
2216103	Miscellaneous office expenses	27,000	0	0
2218104	Uniforms and Protective clothing	55,000	55,000	55,000
2219102	Training	312,942	709,000	250,000
2219103	Education Services	0	0	250,000
3112117	Office Equipment	0	250,000	200,000
3112118	Furniture and Fittings	0	250,000	200,000
200106	Support to Basic and Secondary Education	1,227,738	4,366,250	2,231,250
2111101	Basic Salary	0	500,000	300,000
2111204	Allowances	0	500,000	200,000
2211101	Travel expense	200,000	200,000	200,000
2212101	Telecommunication Expenses	50,000	75,000	40,000
2212102	Electricity ,Water & Sewage	200,000	300,000	300,000
2213101	Purchase of fuel and lubricants	218,750	218,750	218,750
2214101	Maintenance of Buildings and Facilities	187,500	300,000	100,000
2214104	Maintenance of Equipment	0	62,500	62,500
2216102	Stationery	20,623	55,000	55,000
2218104	Uniforms and Protective clothing	55,000	55,000	55,000
2219102	Training	295,865	1,800,000	200,000
2219103	Education Services	0	0	200,000
2221112	Expenses of Committees	0	100,000	100,000
3112117	Office Equipment	0	100,000	100,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
3112118	Furniture and Fittings	0	100,000	100,000
200107	Support to Science and Technological innovation	1,121,129	2,122,972	1,738,472
2111101	Basic Salary	0	500,000	300,000
2111204	Allowances	0	500,000	300,000
2211101	Travel expense	0	27,000	200,000
2212101	Telecommunication Expenses	50,000	50,000	30,000
2212102	Electricity ,Water & Sewage	200,000	150,000	150,000
2213101	Purchase of fuel and lubricants	218,750	218,750	218,750
2214101	Maintenance of Buildings and Facilities	187,483	187,500	50,000
2214104	Maintenance of Equipment	62,500	62,500	62,500
2216102	Stationery	20,550	22,222	22,222
2216103	Miscellaneous office expenses	27,000	0	0
2218104	Uniforms and Protective clothing	55,000	55,000	55,000
2219102	Training	299,846	300,000	150,000
2219103	Education Services	0	0	150,000
3112117	Office Equipment	0	50,000	50,000
200108	Project Coordination, Monitoring and Evaluation	1,445,349	2,528,750	1,661,250
2111101	Basic Salary	0	500,000	300,000
2111204	Allowances	100,000	500,000	300,000
2211101	Travel expense	200,000	200,000	100,000
2212101	Telecommunication Expenses	50,000	50,000	20,000
2212102	Electricity ,Water & Sewage	199,899	200,000	200,000
2212103	Rents and Rates	0	250,000	250,000
2213101	Purchase of fuel and lubricants	218,750	218,750	218,750
2214101	Maintenance of Buildings and Facilities	187,500	187,500	50,000
2214104	Maintenance of Equipment	62,500	62,500	62,500
2216102	Stationery	22,000	5,000	5,000
2218104	Uniforms and Protective clothing	55,000	55,000	55,000
2219102	Training	300,000	300,000	50,000
2219103	Education Services	0	0	50,000
3112117	Office Equipment	49,700	0	0
200109	Support to Regional Education Management	1,464,216	8,349,000	6,745,000
2111101	Basic Salary	0	500,000	200,000
2111204	Allowances	50,000	500,000	300,000
2211101	Travel expense	589,217	600,000	500,000
2212101	Telecommunication Expenses	50,000	260,000	324,000
2212102	Electricity ,Water & Sewage	200,000	3,888,000	2,880,000
2213101	Purchase of fuel and lubricants	218,750	300,000	300,000
2214101	Maintenance of Buildings and Facilities	187,500	180,000	180,000
2214104	Maintenance of Equipment	18,750	60,000	60,000
2216102	Stationery	0	120,000	120,000
2216103	Miscellaneous office expenses	0	6,000	6,000
2218104	Uniforms and Protective clothing	55,000	575,000	575,000
2219102	Training	49,999	1,000,000	500,000
2219103	Education Services	0	0	500,000
3112117	Office Equipment	45,000	360,000	300,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2011	Basic Education Management	1,738,281,405	2,020,975,975	2,118,846,730
201101	Provision of Early Child Development	1,323,422,281	1,530,896,972	1,556,536,924
2111101	Basic Salary	774,510,636	894,000,000	903,542,100
2111204	Allowances	548,328,618	636,000,000	652,174,824
2211101	Travel expense	99,999	100,000	100,000
2213101	Purchase of fuel and lubricants	100,000	218,750	200,000
2214101	Maintenance of Buildings and Facilities	187,500	187,500	50,000
2214104	Maintenance of Equipment	0	62,500	50,000
2216101	Purchase of Small Office Equipment	0	100,000	100,000
2216102	Stationery	20,828	22,222	20,000
2218109	Teaching Aid and Learning Materials(Special needs)	74,700	106,000	200,000
2219103	Education Services	0	100,000	0
3112117	Office Equipment	100,000	0	100,000
201102	Provision of Lower Basic Education	206,359,197	214,190,547	248,829,088
2111101	Basic Salary	0	500,000	300,000
2111204	Allowances	1,997,805	500,000	300,000
2211101	Travel expense	50,000	550,000	500,000
2212102	Electricity ,Water & Sewage	0	3,000,000	3,000,000
2213101	Purchase of fuel and lubricants	218,750	218,750	200,000
2214101	Maintenance of Buildings and Facilities	187,500	187,500	200,000
2214104	Maintenance of Equipment	0	62,500	62,500
2216101	Purchase of Small Office Equipment	0	100,000	0
2216102	Stationery	22,222	22,222	50,000
2218109	Teaching Aid and Learning Materials(Special needs)	91,500	100,000	200,000
2219102	Training	5,000,000	1,000,000	3,000,000
2511102	Subvention To Non-Financial Public	163,991,519	150,000,000	180,000,000
2821109	School Improvement Grant	34,699,901	52,949,575	55,916,588
3112117	Office Equipment	100,000	0	100,000
3112118	Furniture and Fittings	0	5,000,000	5,000,000
201103	Provision of Upper Basic Education	205,991,499	269,784,396	307,952,718
2111204	Allowances	125,000	0	0
2211101	Travel expense	99,982	606,000	500,000
2212102	Electricity ,Water & Sewage	0	700,000	700,000
2213101	Purchase of fuel and lubricants	231,875	231,875	200,000
2214101	Maintenance of Buildings and Facilities	198,750	198,750	200,000
2214104	Maintenance of Equipment	0	66,250	60,000
2216102	Stationery	23,555	23,555	50,000
2218109	Teaching Aid and Learning Materials(Special needs)	105,907	106,000	200,000
2219102	Training	3,858,178	1,000,000	5,000,000
2221111	Fees and Handling Charges	8,000,000	8,000,000	7,000,000
2221118	Payment for School Bus Service to GTSC	14,700,000	8,700,000	9,000,000
2511102	Subvention To Non-Financial Public	104,448,252	161,000,000	190,000,000
2821109	School Improvement Grant	74,200,000	85,651,966	91,042,718



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
3112118	Furniture and Fittings	0	3,500,000	4,000,000
201104	Provision of Non-Formal Education	1,624,930	944,430	764,000
2111101	Basic Salary	750,000	0	0
2211101	Travel expense	53,000	53,000	50,000
2212101	Telecommunication Expenses	50,000	53,000	30,000
2213101	Purchase of fuel and lubricants	231,625	231,875	200,000
2214101	Maintenance of Buildings and Facilities	198,750	198,750	100,000
2214104	Maintenance of Equipment	0	66,250	60,000
2216102	Stationery	23,555	23,555	24,000
2219102	Training	318,000	318,000	300,000
201105	Quality Inputs for Basic Education	788,798	5,159,630	4,764,000
2111101	Basic Salary	0	3,800,000	3,800,000
2111204	Allowances	0	500,000	300,000
2211101	Travel expense	21,200	21,200	20,000
2213101	Purchase of fuel and lubricants	231,875	231,875	200,000
2214101	Maintenance of Buildings and Facilities	198,750	198,750	150,000
2214104	Maintenance of Equipment	0	66,250	70,000
2216102	Stationery	18,973	23,555	24,000
2219102	Training	318,000	318,000	200,000
201201	Provision of Secondary Education	94,700	0	0
2111204	Allowances	72,500	0	0
2216102	Stationery	22,200	0	0
2012	Secondary Education Management	253,786,213	285,682,927	374,336,102
201201	Provision of Secondary Education	248,722,406	281,159,497	369,443,297
2111101	Basic Salary	0	3,000,000	3,000,000
2211101	Travel expense	0	0	500,000
2212102	Electricity ,Water & Sewage	0	400,000	400,000
2213101	Purchase of fuel and lubricants	231,875	231,875	231,875
2214101	Maintenance of Buildings and Facilities	198,750	198,750	198,750
2214104	Maintenance of Equipment	66,000	66,250	66,250
2216102	Stationery	21,000	22,222	22,222
2219102	Training	1,988,936	1,000,000	3,000,000
2221111	Fees and Handling Charges	5,000,824	5,000,000	4,000,000
2221118	Payment for School Bus Service to GTSC	7,000,000	7,000,000	9,000,000
2511102	Subvention To Non-Financial Public	150,110,907	161,000,000	199,000,000
2821104	Contribution to local organizations	1,947,125	2,000,000	2,000,000
2821109	School Improvement Grant	82,156,989	98,240,400	145,024,200
3112118	Furniture and Fittings	0	3,000,000	3,000,000
201202	Quality inputs in Secondary Education	5,063,807	4,523,430	4,892,805
2111204	Allowances	1,000,000	0	0
2213101	Purchase of fuel and lubricants	225,000	231,875	200,000
2214101	Maintenance of Buildings and Facilities	198,750	198,750	100,000
2214104	Maintenance of Equipment	0	66,250	66,250
2216102	Stationery	23,555	23,555	23,555
2218109	Teaching Aid and Learning Materials(Special needs	3,000,000	3,000,000	3,000,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2219101	Library	0	3,000	3,000
2219103	Education Services	616,502	1,000,000	1,500,000
21	MINISTRY OF HEALTH	1,027,454,283	1,410,933,088	1,472,655,777
2101	STRATEGY, POLICY AND MANAGEMENT	948,231,613	1,228,666,088	1,275,652,957
210101	General Administration	430,553,775	656,900,000	644,434,247
2111101	Basic Salary	139,724,475	148,000,000	150,274,500
2111204	Allowances	164,071,223	159,000,000	169,901,531
2111279	Overseas Medical Treatment	0	20,000,000	20,000,000
2211101	Travel expense	13,981,027	4,000,000	2,000,000
2212101	Telecommunication Expenses	681,868	800,000	800,000
2212102	Electricity ,Water & Sewage	30,000,000	30,000,000	25,000,000
2212103	Rents and Rates	4,729,800	6,500,000	8,000,000
2215101	Conferences, Workshop and Seminars	230,875	400,000	498,255
2216102	Stationery	782,096	800,000	800,000
2216103	Miscellaneous office expenses	655,331	1,000,000	300,000
2216106	Official Entert&Hotel Accommodation	999,925	350,000	315,000
2216107	Printing Expenses	155,283	200,000	200,000
2216109	Advertisements and Publications	702,332	1,000,000	840,000
2217101	Consultancy	60,233,786	170,000,000	150,000,000
2218104	Uniforms and Protective clothing	207,070	1,000,000	1,000,000
2219102	Training	500,500	500,000	525,000
2219104	Study Tours	0	100,000	0
2219105	Research & Development	0	100,000	0
2221120	Studies and Surveys	0	0	250,000
2221126	Supervision	49,750	200,000	330,750
2511101	Subvention To Non-Fin Public Corp./Insttit? OC	11,100,000	10,800,000	11,691,711
2511106	National Insurance Subsidy	0	100,000,000	100,000,000
2621101	Contribution to International org -Rec	0	400,000	210,000
2821107	Support for Local Human Resource Dev	0	400,000	0
3112117	Office Equipment	948,990	950,000	997,500
3112118	Furniture and Fittings	799,445	400,000	500,000
210102	Project Management	295,270	1,825,000	745,000
2213102	Maintenance of vehicles	0	800,000	0
2214101	Maintenance of Buildings and Facilities	51,320	100,000	70,000
2214102	Maintenance of plant and machinery	0	125,000	0
2216103	Miscellaneous office expenses	18,750	0	0
2221120	Studies and Surveys	0	500,000	500,000
2221126	Supervision	225,200	300,000	175,000
210103	Regional Health Management	2,592,925	4,650,000	4,601,930
2213102	Maintenance of vehicles	0	100,000	0
2214101	Maintenance of Buildings and Facilities	100,000	100,000	0
2214102	Maintenance of plant and machinery	0	250,000	0
2215101	Conferences, Workshop and Seminars	0	200,000	1,287,440



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2216102	Stationery	4,000	350,000	0
2216103	Miscellaneous office expenses	343,230	100,000	100,000
2218106	Specialized and Technical Materials	0	500,000	0
2219102	Training	50,000	350,000	108,600
2221101	Food and Food services	2,095,695	2,500,000	2,000,000
2221126	Supervision	0	200,000	1,105,890
210104	Health Training and Development	833,950	2,050,000	2,221,500
2213102	Maintenance of vehicles	0	100,000	0
2214101	Maintenance of Buildings and Facilities	0	200,000	0
2215101	Conferences, Workshop and Seminars	0	150,000	130,000
2218104	Uniforms and Protective clothing	0	0	100,000
2218110	Analysis and Strategy Preparations	0	0	200,000
2219102	Training	540,000	600,000	1,000,000
2221101	Food and Food services	293,950	1,000,000	500,000
2221120	Studies and Surveys	0	0	130,000
2221126	Supervision	0	0	161,500
210105	Secondary and Tertiary Health Care Services	407,741,922	469,081,088	531,817,224
2511101	Subvention To Non-Fin Public Corp./Instit? OC	49,368,000	78,067,828	76,056,252
2511102	Subvention To Non-Financial Public	358,373,922	391,013,260	455,760,972
210106	Planning, Monitoring and Evaluation	401,250	2,300,000	1,023,800
2215101	Conferences, Workshop and Seminars	0	300,000	358,800
2216103	Miscellaneous office expenses	0	500,000	212,000
2216107	Printing Expenses	0	200,000	10,000
2218106	Specialized and Technical Materials	0	50,000	0
2218110	Analysis and Strategy Preparations	0	200,000	345,000
2219102	Training	200,000	300,000	0
2219105	Research & Development	0	150,000	0
2221120	Studies and Surveys	0	150,000	0
2221126	Supervision	48,750	300,000	98,000
3112117	Office Equipment	52,500	50,000	0
3112118	Furniture and Fittings	100,000	100,000	0
210107	Human Resource Management	660,550	860,000	552,350
2215101	Conferences, Workshop and Seminars	0	150,000	250,000
2216103	Miscellaneous office expenses	0	80,000	0
2216107	Printing Expenses	0	50,000	0
2218110	Analysis and Strategy Preparations	0	50,000	21,600
2219102	Training	500,000	300,000	200,000
2221126	Supervision	30,550	100,000	80,750
3112117	Office Equipment	70,000	70,000	0
3112118	Furniture and Fittings	60,000	60,000	0
210108	Health Infrastructure and Logistics	104,468,221	85,500,000	84,600,000
2214101	Maintenance of Buildings and Facilities	168,380	300,000	300,000
2214102	Maintenance of plant and machinery	0	100,000	0



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2215101	Conferences, Workshop and Seminars	0	60,000	0
2216103	Miscellaneous office expenses	69,800	90,000	0
2216107	Printing Expenses	0	50,000	0
2218106	Specialized and Technical Materials	247,290	500,000	0
2218110	Analysis and Strategy Preparations	0	50,000	0
2221126	Supervision	159,000	300,000	300,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	103,776,151	84,000,000	84,000,000
3112117	Office Equipment	47,600	50,000	0
210109	Health Information System and Research	199,200	1,750,000	1,411,156
2214104	Maintenance of Equipment	29,200	50,000	0
2215101	Conferences, Workshop and Seminars	0	200,000	456,156
2216103	Miscellaneous office expenses	0	50,000	50,000
2216105	Maintenance of website	0	300,000	0
2216107	Printing Expenses	0	150,000	30,000
2218106	Specialized and Technical Materials	0	50,000	275,000
2218110	Analysis and Strategy Preparations	0	60,000	0
2219102	Training	80,000	100,000	0
2219105	Research & Development	0	400,000	0
2221120	Studies and Surveys	0	100,000	0
3112117	Office Equipment	90,000	90,000	300,000
3112120	Application Software Systems and Licenses	0	200,000	300,000
210110	Quality Assurance Services	484,550	2,550,000	995,750
2213102	Maintenance of vehicles	0	800,000	0
2216103	Miscellaneous office expenses	0	0	30,000
2219102	Training	250,000	1,250,000	250,000
2221120	Studies and Surveys	0	0	635,000
2221126	Supervision	234,550	500,000	80,750
210111	Secondary Health Care Service	0	1,200,000	3,250,000
2216103	Miscellaneous office expenses	0	200,000	200,000
2218106	Specialized and Technical Materials	0	500,000	1,000,000
2221101	Food and Food services	0	500,000	2,050,000
2111	HEALTH PROGRAM	1,303,524	7,605,000	4,620,750
211101	Environmental Health Services	665,314	2,425,000	1,995,000
2215101	Conferences, Workshop and Seminars	0	0	145,000
2216103	Miscellaneous office expenses	0	50,000	0
2218101	Drugs,Dressing and Medical supplies	0	350,000	0
2218102	Vaccines	211,664	1,000,000	1,000,000
2218103	Insecticide and Biolavicide	358,400	500,000	500,000
2218106	Specialized and Technical Materials	0	200,000	200,000
2221125	Environmental Surveys	0	150,000	150,000
3112117	Office Equipment	95,250	100,000	0
3112118	Furniture and Fittings	0	75,000	0



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
211102	Traditional Medicine Development	325,000	910,000	645,000
2215101	Conferences, Workshop and Seminars	0	250,000	145,000
2216103	Miscellaneous office expenses	0	175,000	0
2216109	Advertisements and Publications	0	0	100,000
2218110	Analysis and Strategy Preparations	0	0	50,000
2219102	Training	125,000	125,000	250,000
2219105	Research & Development	0	100,000	100,000
2221126	Supervision	0	60,000	0
3112117	Office Equipment	200,000	100,000	0
3112118	Furniture and Fittings	0	100,000	0
211103	Health Communication Services	213,210	1,450,000	520,750
2215101	Conferences, Workshop and Seminars	0	100,000	240,000
2216103	Miscellaneous office expenses	0	100,000	0
2216109	Advertisements and Publications	0	0	200,000
2218106	Specialized and Technical Materials	32,710	700,000	0
2218110	Analysis and Strategy Preparations	0	200,000	0
2219102	Training	150,000	150,000	0
2221126	Supervision	0	0	80,750
3112117	Office Equipment	30,500	100,000	0
3112118	Furniture and Fittings	0	100,000	0
211104	School Health and Nutrition Services	50,000	620,000	440,000
2215101	Conferences, Workshop and Seminars	0	50,000	145,000
2216103	Miscellaneous office expenses	0	50,000	0
2216107	Printing Expenses	0	100,000	75,000
2218110	Analysis and Strategy Preparations	0	120,000	120,000
2219102	Training	50,000	50,000	100,000
2221126	Supervision	0	200,000	0
3112117	Office Equipment	0	50,000	0
211105	Water Sanitation and Hygiene Services	50,000	675,000	275,000
2215101	Conferences, Workshop and Seminars	0	100,000	125,000
2216103	Miscellaneous office expenses	0	50,000	0
2216107	Printing Expenses	0	75,000	0
2218110	Analysis and Strategy Preparations	0	0	150,000
2219102	Training	50,000	50,000	0
2221120	Studies and Surveys	0	100,000	0
2221126	Supervision	0	200,000	0
3112117	Office Equipment	0	50,000	0
3112118	Furniture and Fittings	0	50,000	0
211106	Occupational Health and Safety Services	0	1,525,000	745,000
2215101	Conferences, Workshop and Seminars	0	0	100,000
2216103	Miscellaneous office expenses	0	100,000	0



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
	Description			
2218106	Specialized and Technical Materials	0	1,000,000	0
2218110	Analysis and Strategy Preparations	0	50,000	145,000
2219102	Training	0	200,000	0
2221120	Studies and Surveys	0	0	500,000
3112117	Office Equipment	0	100,000	0
3112118	Furniture and Fittings	0	75,000	0
2113	family health	33,350,000	39,216,000	36,977,689
211301	Reproductive and child health including IMNCI serv	950,000	4,225,000	1,392,600
2215101	Conferences, Workshop and Seminars	0	0	247,800
2216107	Printing Expenses	0	0	400,000
2218101	Drugs,Dressing and Medical supplies	0	3,000,000	100,000
2218106	Specialized and Technical Materials	650,000	650,000	0
2218110	Analysis and Strategy Preparations	0	100,000	0
2219102	Training	300,000	100,000	527,700
2219105	Research & Development	0	200,000	0
2221120	Studies and Surveys	0	100,000	0
2221126	Supervision	0	75,000	117,100
211302	Immunization Services	32,100,000	33,200,000	32,606,084
2214102	Maintenance of plant and machinery	0	100,000	100,000
2216103	Miscellaneous office expenses	0	100,000	0
2218102	Vaccines	32,000,000	32,000,000	32,000,000
2218106	Specialized and Technical Materials	100,000	1,000,000	329,500
2218110	Analysis and Strategy Preparations	0	0	95,834
2221126	Supervision	0	0	80,750
211303	Primary Health Care Services	300,000	791,000	1,200,000
2216103	Miscellaneous office expenses	0	50,000	0
2218106	Specialized and Technical Materials	250,000	250,000	1,000,000
2218110	Analysis and Strategy Preparations	0	50,000	100,000
2219102	Training	50,000	50,000	100,000
2221126	Supervision	0	91,000	0
3111205	Hospitals, Clinics and Health facilities	0	250,000	0
3112118	Furniture and Fittings	0	50,000	0
211304	Birth and Death registration services	0	1,000,000	1,779,005
2215101	Conferences, Workshop and Seminars	0	50,000	498,255
2216103	Miscellaneous office expenses	0	100,000	0
2216107	Printing Expenses	0	100,000	0
2218106	Specialized and Technical Materials	0	700,000	1,100,000
2219102	Training	0	50,000	0
2221120	Studies and Surveys	0	0	100,000
2221126	Supervision	0	0	80,750
2114	Disease control Program	43,869,147	135,446,000	155,404,381
211401	Epidemiology and disease control	70,000	4,325,000	25,895,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2215101	Conferences, Workshop and Seminars	0	50,000	145,000
2216103	Miscellaneous office expenses	0	75,000	0
2216107	Printing Expenses	0	100,000	0
2218101	Drugs,Dressing and Medical supplies	0	1,500,000	25,000,000
2218104	Uniforms and Protective clothing	0	500,000	0
2219102	Training	70,000	100,000	750,000
2221116	Disease Control	0	2,000,000	0
211402	Eye Health Services	140,000	590,000	1,075,000
2215101	Conferences, Workshop and Seminars	0	100,000	145,000
2216103	Miscellaneous office expenses	0	50,000	250,000
2218106	Specialized and Technical Materials	0	300,000	180,000
2219102	Training	60,000	60,000	500,000
3112118	Furniture and Fittings	80,000	80,000	0
211403	HIV/AIDS and STI Control services	40,000	2,080,000	4,056,250
2215101	Conferences, Workshop and Seminars	0	100,000	0
2216103	Miscellaneous office expenses	0	50,000	0
2216107	Printing Expenses	0	40,000	0
2218101	Drugs,Dressing and Medical supplies	0	500,000	500,000
2218106	Specialized and Technical Materials	0	500,000	3,556,250
2218110	Analysis and Strategy Preparations	0	100,000	0
2219102	Training	40,000	40,000	0
2221120	Studies and Surveys	0	750,000	0
211404	Leprosy and Tuberculosis control services	50,000	970,000	697,182
2215101	Conferences, Workshop and Seminars	0	300,000	25,462
2216103	Miscellaneous office expenses	0	50,000	0
2216107	Printing Expenses	0	50,000	100,000
2216109	Advertisements and Publications	0	0	71,720
2218101	Drugs,Dressing and Medical supplies	0	100,000	500,000
2218106	Specialized and Technical Materials	0	100,000	0
2219102	Training	50,000	250,000	0
2221126	Supervision	0	120,000	0
211405	Malaria control Services	0	3,330,000	1,040,313
2215101	Conferences, Workshop and Seminars	0	50,000	498,255
2216103	Miscellaneous office expenses	0	40,000	0
2216107	Printing Expenses	0	40,000	42,058
2218101	Drugs,Dressing and Medical supplies	0	2,000,000	500,000
2218106	Specialized and Technical Materials	0	500,000	0
2221120	Studies and Surveys	0	200,000	0
2221129	Indigenous Resident Spraying	0	500,000	0
211406	Non communicable diseases (NCDs)	220,000	495,000	415,000
2215101	Conferences, Workshop and Seminars	0	150,000	220,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
Description				
2216103	Miscellaneous office expenses	0	50,000	0
2216107	Printing Expenses	0	75,000	0
2216109	Advertisements and Publications	0	0	50,000
2218110	Analysis and Strategy Preparations	0	100,000	145,000
2219102	Training	170,000	120,000	0
3112118	Furniture and Fittings	50,000	0	0
211407	Mental Health Program	530,000	920,000	745,000
2215101	Conferences, Workshop and Seminars	0	0	245,000
2216103	Miscellaneous office expenses	0	30,000	0
2216107	Printing Expenses	0	50,000	0
2218101	Drugs,Dressing and Medical supplies	0	0	500,000
2218106	Specialized and Technical Materials	530,000	600,000	0
2218110	Analysis and Strategy Preparations	0	50,000	0
2219102	Training	0	50,000	0
2221126	Supervision	0	100,000	0
3112118	Furniture and Fittings	0	40,000	0
211408	National Pharmaceutical Services	41,319,147	104,963,000	103,380,636
2215101	Conferences, Workshop and Seminars	0	0	266,118
2216103	Miscellaneous office expenses	0	475,000	0
2216107	Printing Expenses	0	458,000	0
2218101	Drugs,Dressing and Medical supplies	37,538,274	100,000,000	100,000,000
2219102	Training	0	30,000	0
2221111	Fees and Handling Charges	3,780,872	4,000,000	3,114,518
211409	Diagnostic services (Laboratory and blood transfusion)	1,500,000	17,773,000	18,100,000
2215101	Conferences, Workshop and Seminars	0	100,000	0
2216103	Miscellaneous office expenses	0	100,000	0
2216107	Printing Expenses	0	50,000	0
2216111	National lab services	0	500,000	0
2218101	Drugs,Dressing and Medical supplies	0	12,713,000	11,000,000
2218104	Uniforms and Protective clothing	0	250,000	0
2218106	Specialized and Technical Materials	1,340,000	3,850,000	4,400,000
2218110	Analysis and Strategy Preparations	0	50,000	0
2219102	Training	160,000	160,000	0
3112120	Application Software Systems and Licenses	0	0	2,700,000
2115	Social Welfare	700,000	0	0
211503	Birth and Death registration services	700,000	0	0
2218106	Specialized and Technical Materials	700,000	0	0
22	MINISTRY OF YOUTH AND SPORTS	90,683,766	85,681,960	99,679,522
2201	Strategy, Policy and Management	36,886,345	24,632,470	26,479,522
220101	General Administration	35,982,690	21,662,470	24,429,522
2111101	Basic Salary	3,467,698	3,783,150	3,589,339



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111204	Allowances	2,287,939	2,328,810	2,190,183
2211101	Travel expense	3,843,312	2,000,000	3,000,000
2212101	Telecommunication Expenses	388,734	500,000	300,000
2212102	Electricity ,Water & Sewage	20,751	200,000	200,000
2213101	Purchase of fuel and lubricants	1,080,000	1,440,000	1,440,000
2213102	Maintenance of vehicles	492,472	500,000	300,000
2214101	Maintenance of Buildings and Facilities	293,705	100,000	0
2214104	Maintenance of Equipment	29,450	150,000	0
2214105	Civil maintenance works	0	0	100,000
2215101	Conferences, Workshop and Seminars	150,000	300,000	400,000
2216101	Purchase of Small Office Equipment	299,400	400,000	200,000
2216102	Stationery	397,575	500,000	300,000
2216103	Miscellaneous office expenses	169,910	200,000	100,000
2216105	Maintenance of website	0	50,000	40,000
2216107	Printing Expenses	70,655	100,000	50,000
2216109	Advertisements and Publications	28,450	150,000	100,000
2218104	Uniforms and Protective clothing	0	100,000	70,000
2218113	Sporting Materials	0	5,000,000	6,000,000
2219102	Training	990,991	1,000,000	500,000
2219104	Study Tours	0	730,510	400,000
222002	Sports and Sporting Activities	15,724,373	0	0
222003	Youth Exchange Programme	2,068,000	0	0
2621101	Contribution to International org -Rec	0	300,000	150,000
2821105	Support to Local Organizations	933,675	1,030,000	600,000
3112101	Vehicles	2,500,000	0	4,000,000
3112117	Office Equipment	397,000	400,000	200,000
3112118	Furniture and Fittings	348,600	400,000	200,000
220102	Planning Services	903,656	2,970,000	2,050,000
2211101	Travel expense	135,960	150,000	500,000
2212101	Telecommunication Expenses	97,096	150,000	100,000
2213101	Purchase of fuel and lubricants	350,000	500,000	350,000
2216103	Miscellaneous office expenses	198,475	200,000	200,000
2216108	Project evaluation and Monitoring	45,500	250,000	250,000
2217101	Consultancy	0	150,000	150,000
2219102	Training	76,625	100,000	100,000
3112121	Motorbikes and Bicycles	0	1,470,000	400,000
2211	Support to Youth and Enterprise Development	39,571,225	42,674,013	51,615,539
221101	Support to Youth Empowerment	8,527,500	10,445,013	12,011,765
2511101	Subvention To Non-Fin Public Corp./Instit? OC	8,527,500	7,715,700	8,873,055
2511105	Subvented To Non-Fin Public Corp - PE	0	2,729,313	3,138,710
221102	Support to National Youth Service and Apprenticeship	11,103,460	13,228,000	16,740,129
2511101	Subvention To Non-Fin Public Corp./Instit? OC	11,103,460	7,728,849	10,691,063



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2511105	Subvented To Non-Fin Public Corp - PE	0	5,499,151	6,049,066
221103	Youth and Women Enterprise Development	7,043,294	8,364,000	9,633,645
2511101	Subvention To Non-Fin Public Corp./Instit? OC	7,043,294	6,080,622	6,992,760
2511102	Subvention To Non-Financial Public	0	2,283,378	2,640,885
221104	Support to Youth Skills Development	12,896,971	10,637,000	13,230,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	12,896,971	5,898,771	7,781,037
2511102	Subvention To Non-Financial Public	0	4,738,229	0
2511105	Subvented To Non-Fin Public Corp - PE	0	0	5,448,963
2212	Promotion and Development of Sports	14,226,196	18,375,477	21,584,461
221201	Sports regulation and Promotion	5,726,196	9,768,000	11,685,863
2511101	Subvention To Non-Fin Public Corp./Instit? OC	5,726,196	8,910,380	10,699,600
2511102	Subvention To Non-Financial Public	0	857,620	986,263
221203	Provision of Sports Support Services	8,500,000	8,607,477	9,898,598
2511101	Subvention To Non-Fin Public Corp./Instit? OC	8,500,000	2,838,345	3,264,097
2511102	Subvention To Non-Financial Public	0	5,769,132	0
2511105	Subvented To Non-Fin Public Corp - PE	0	0	6,634,501
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	88,364,610	86,846,307	85,616,796
2301	Strategy, Policy and Management	52,974,345	52,056,307	48,416,796
230101	General Administration	52,974,345	52,056,307	48,416,796
2111101	Basic Salary	18,241,786	19,505,847	23,103,243
2111204	Allowances	17,999,996	18,377,790	16,283,553
2211101	Travel expense	3,998,794	2,672,670	2,000,000
2212101	Telecommunication Expenses	486,386	600,000	400,000
2212102	Electricity ,Water & Sewage	425,000	425,000	450,000
2213101	Purchase of fuel and lubricants	1,300,000	1,350,000	1,400,000
2213102	Maintenance of vehicles	417,875	400,000	450,000
2214102	Maintenance of plant and machinery	0	500,000	0
2214104	Maintenance of Equipment	80,850	175,000	150,000
2215101	Conferences, Workshop and Seminars	2,714,152	500,000	300,000
2216102	Stationery	599,525	425,000	300,000
2216103	Miscellaneous office expenses	599,500	350,000	400,000
2218104	Uniforms and Protective clothing	149,900	175,000	175,000
2219102	Training	1,995,428	500,000	500,000
2219104	Study Tours	0	1,200,000	0



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2221112	Expenses of Committees	0	0	350,000
2621101	Contribution to International org -Rec	1,128,888	3,400,000	1,505,000
2821105	Support to Local Organizations	375,000	1,500,000	650,000
3112101	Vehicles	1,543,000	0	0
3112117	Office Equipment	497,989	0	0
3112118	Furniture and Fittings	420,275	0	0
2311	Sound Environment Management	27,364,450	28,290,000	30,125,000
231101	Participatory Forestry Management	3,364,450	3,550,000	2,725,000
2211101	Travel expense	315,882	450,000	200,000
2212101	Telecommunication Expenses	89,100	150,000	200,000
2212102	Electricity ,Water & Sewage	105,000	200,000	180,000
2213101	Purchase of fuel and lubricants	1,105,000	1,000,000	1,100,000
2213102	Maintenance of vehicles	397,730	400,000	200,000
2214101	Maintenance of Buildings and Facilities	0	200,000	50,000
2214104	Maintenance of Equipment	51,400	100,000	150,000
2216102	Stationery	198,840	155,000	145,000
2216103	Miscellaneous office expenses	420,423	100,000	180,000
2216106	Official Entert&Hotel Accommodation	122,200	195,000	0
3112117	Office Equipment	359,875	400,000	200,000
3112118	Furniture and Fittings	199,000	200,000	120,000
231103	Environmental Management & Protection	24,000,000	24,740,000	27,400,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	24,000,000	800,000	0
2511102	Subvention To Non-Financial Public	0	23,940,000	27,400,000
2312	National Biodiversity Conservation and Management	8,025,816	6,500,000	7,075,000
231201	Protection, Management and Conservation of Flora and Fauna	8,025,816	6,500,000	7,075,000
2211104	President's Visit to the Provinces	12,000	0	0
2211101	Travel expense	345,668	150,000	150,000
2212101	Telecommunication Expenses	132,600	200,000	100,000
2212102	Electricity ,Water & Sewage	400,000	450,000	350,000
2213101	Purchase of fuel and lubricants	1,000,000	1,000,000	900,000
2213102	Maintenance of vehicles	599,890	300,000	350,000
2214101	Maintenance of Buildings and Facilities	0	400,000	400,000
2214104	Maintenance of Equipment	625,003	200,000	175,000
2214107	Improvement and maintenance of parks	1,433,915	2,000,000	2,300,000
2216101	Purchase of Small Office Equipment	699,775	400,000	200,000
2216102	Stationery	488,250	200,000	75,000
2216103	Miscellaneous office expenses	494,415	300,000	300,000
2218104	Uniforms and Protective clothing	494,950	500,000	700,000
2221101	Food and Food services	999,850	400,000	1,075,000
3112118	Furniture and Fittings	299,500	0	0
24	MINISTRY OF INFORMATION, COMMUNI & INFRASTRUCTURE	27,760,985	29,155,414	54,088,977



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2401	Strategy, Policy and Management	25,995,624	24,130,414	40,012,477
240101	General Administration	25,178,315	20,480,414	40,012,477
2111101	Basic Salary	4,659,258	5,083,337	5,110,834
2111204	Allowances	3,365,654	3,647,077	3,951,643
2211101	Travel expense	5,623,171	2,000,000	1,500,000
2212101	Telecommunication Expenses	2,000,633	3,000,000	6,000,000
2212102	Electricity ,Water & Sewage	500,000	500,000	500,000
2213101	Purchase of fuel and lubricants	2,400,000	2,000,000	2,400,000
2213102	Maintenance of vehicles	528,569	600,000	600,000
2214101	Maintenance of Buildings and Facilities	404,900	100,000	300,000
2214104	Maintenance of Equipment	23,500	200,000	100,000
2215101	Conferences, Workshop and Seminars	373,170	500,000	500,000
2216102	Stationery	392,450	300,000	300,000
2216103	Miscellaneous office expenses	592,702	500,000	500,000
2216107	Printing Expenses	537,475	200,000	200,000
2216109	Advertisements and Publications	135,215	200,000	100,000
2217101	Consultancy	0	500,000	1,000,000
2218104	Uniforms and Protective clothing	0	0	50,000
2219102	Training	454,617	750,000	500,000
2221101	Food and Food services	0	0	200,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	0	0	12,000,000
2621101	Contribution to International org -Rec	0	0	1,000,000
3112101	Vehicles	2,048,000	0	2,500,000
3112117	Office Equipment	839,000	400,000	500,000
3112118	Furniture and Fittings	0	0	200,000
3112121	Motorbikes and Bicycles	300,000	0	0
240102	Information Services	817,309	3,650,000	0
2211101	Travel expense	94,651	100,000	0
2212102	Electricity ,Water & Sewage	199,578	300,000	0
2213101	Purchase of fuel and lubricants	200,000	750,000	0
2214104	Maintenance of Equipment	78,000	200,000	0
2216102	Stationery	100,000	200,000	0
2216103	Miscellaneous office expenses	48,080	300,000	0
2216107	Printing Expenses	97,000	500,000	0
2216109	Advertisements and Publications	0	100,000	0
2219102	Training	0	500,000	0
3112117	Office Equipment	0	500,000	0
3112118	Furniture and Fittings	0	200,000	0
2402	Information and Communication Technology	1,765,361	5,025,000	4,876,500
240201	National ICT Infrastructure and Services Enhancement	1,765,361	5,025,000	4,876,500
2211101	Travel expense	148,490	150,000	150,000
2214104	Maintenance of Equipment	95,200	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	0	50,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2216101	Purchase of Small Office Equipment	45,250	50,000	100,000
2216102	Stationery	146,500	150,000	26,500
2216105	Maintenance of website	0	150,000	150,000
2216106	Official Entert&Hotel Accommodation	0	0	100,000
2216107	Printing Expenses	98,838	100,000	100,000
2216108	Project evaluation and Monitoring	0	50,000	200,000
2216109	Advertisements and Publications	4,200	0	0
2217101	Consultancy	0	500,000	500,000
2218106	Specialized and Technical Materials	0	550,000	300,000
2219101	Library	0	25,000	0
2219102	Training	283,454	500,000	500,000
2219104	Study Tours	32,664	700,000	700,000
2221124	Operating Costs	225,725	500,000	500,000
3112117	Office Equipment	299,245	300,000	200,000
3112118	Furniture and Fittings	345,900	200,000	200,000
3112120	Application Software Systems and Licenses	39,896	1,000,000	1,000,000
2403	Information Service	0	0	9,200,000
240301	Information Services	0	0	9,200,000
2211101	Travel expense	0	0	1,200,000
2212101	Telecommunication Expenses	0	0	250,000
2212102	Electricity ,Water & Sewage	0	0	300,000
2213101	Purchase of fuel and lubricants	0	0	750,000
2213102	Maintenance of vehicles	0	0	300,000
2214101	Maintenance of Buildings and Facilities	0	0	100,000
2214104	Maintenance of Equipment	0	0	200,000
2216102	Stationery	0	0	200,000
2216103	Miscellaneous office expenses	0	0	300,000
2216107	Printing Expenses	0	0	1,500,000
2216109	Advertisements and Publications	0	0	50,000
2218104	Uniforms and Protective clothing	0	0	50,000
2219102	Training	0	0	1,000,000
3112101	Vehicles	0	0	2,500,000
3112117	Office Equipment	0	0	300,000
3112118	Furniture and Fittings	0	0	200,000
25	MINISTRY OF FISHERIES AND WATER RESOURCES	25,782,406	37,080,501	34,292,275
2501	Strategy, Policy and Management	18,008,435	19,755,501	20,392,275
250101	General Administration	18,008,435	19,755,501	20,392,275
2111101	Basic Salary	5,459,423	5,767,661	5,867,453
2111204	Allowances	3,899,988	3,937,840	4,374,822
2211101	Travel expense	3,499,999	2,500,000	1,500,000
2212101	Telecommunication Expenses	284,700	600,000	600,000
2212102	Electricity ,Water & Sewage	825,000	950,000	950,000
2213101	Purchase of fuel and lubricants	1,200,000	1,300,000	1,300,000
2213102	Maintenance of vehicles	392,386	600,000	600,000
2214101	Maintenance of Buildings and Facilities	37,500	350,000	200,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2214104	Maintenance of Equipment	23,050	200,000	100,000
2215101	Conferences, Workshop and Seminars	190,310	600,000	300,000
2216102	Stationery	443,200	300,000	300,000
2216103	Miscellaneous office expenses	344,382	100,000	250,000
2216107	Printing Expenses	0	200,000	200,000
2216108	Project evaluation and Monitoring	0	0	200,000
2218104	Uniforms and Protective clothing	88,575	150,000	150,000
2219102	Training	937,621	500,000	500,000
2621101	Contribution to International org -Rec	0	1,000,000	2,000,000
2821105	Support to Local Organizations	0	500,000	500,000
3112117	Office Equipment	250,800	100,000	100,000
3112118	Furniture and Fittings	131,500	100,000	100,000
3112119	ICT infrastructure, hardware, network & facilities	0	0	300,000
2511	Fisheries Development and Management	7,773,971	6,600,000	5,750,000
251101	Fisheries Development and Management	7,773,971	6,600,000	5,750,000
2211101	Travel expense	1,195,554	850,000	500,000
2212101	Telecommunication Expenses	218,946	500,000	500,000
2212102	Electricity ,Water & Sewage	1,000,000	750,000	600,000
2212103	Rents and Rates	27,600	0	75,000
2213101	Purchase of fuel and lubricants	1,600,000	1,200,000	1,275,000
2213102	Maintenance of vehicles	549,730	500,000	500,000
2214101	Maintenance of Buildings and Facilities	121,510	500,000	200,000
2214104	Maintenance of Equipment	43,980	150,000	150,000
2215101	Conferences, Workshop and Seminars	48,750	200,000	150,000
2216102	Stationery	181,775	250,000	200,000
2216103	Miscellaneous office expenses	328,900	100,000	200,000
2218104	Uniforms and Protective clothing	63,775	200,000	100,000
2218106	Specialized and Technical Materials	25,000	0	100,000
2219102	Training	660,124	500,000	500,000
2621101	Contribution to International org -Rec	1,323,077	200,000	0
2821105	Support to Local Organizations	0	500,000	300,000
3112117	Office Equipment	245,900	100,000	200,000
3112118	Furniture and Fittings	139,350	100,000	200,000
2512	Sustainable Water Resources Management	0	10,725,000	8,150,000
251225	Sustainable Water Resources Management	0	10,725,000	8,150,000
2211101	Travel expense	0	1,000,000	1,000,000
2212101	Telecommunication Expenses	0	400,000	400,000
2212102	Electricity ,Water & Sewage	0	1,200,000	1,200,000
2212103	Rents and Rates	0	200,000	200,000
2213101	Purchase of fuel and lubricants	0	1,000,000	1,200,000
2213102	Maintenance of vehicles	0	400,000	400,000
2214101	Maintenance of Buildings and Facilities	0	200,000	150,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2214104	Maintenance of Equipment	0	250,000	250,000
2215101	Conferences, Workshop and Seminars	0	550,000	550,000
2216102	Stationery	0	350,000	350,000
2216103	Miscellaneous office expenses	0	250,000	250,000
2217101	Consultancy	0	1,000,000	500,000
2218104	Uniforms and Protective clothing	0	100,000	100,000
2218106	Specialized and Technical Materials	0	450,000	400,000
2219102	Training	0	300,000	300,000
2221107	Field Investigation	0	200,000	200,000
2621101	Contribution to International org -Rec	0	2,000,000	0
2821105	Support to Local Organizations	0	375,000	200,000
3112117	Office Equipment	0	300,000	300,000
3112118	Furniture and Fittings	0	200,000	200,000
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	245,552,593	225,116,066	225,009,669
2701	Strategy, Policy and Management	29,760,646	20,610,105	28,047,068
270101	Administration and Finance	21,806,007	15,733,090	23,797,068
2111101	Basic Salary	2,158,893	2,056,090	2,878,524
2111204	Allowances	1,339,469	1,152,000	1,598,544
2211101	Travel expense	7,999,635	4,000,000	2,500,000
2212101	Telecommunication Expenses	1,503,913	1,000,000	1,270,000
2212102	Electricity ,Water & Sewage	900,000	400,000	1,000,000
2212103	Rents and Rates	0	1,500,000	1,500,000
2213101	Purchase of fuel and lubricants	2,000,000	2,000,000	3,000,000
2213102	Maintenance of vehicles	783,727	500,000	1,200,000
2214101	Maintenance of Buildings and Facilities	93,576	50,000	500,000
2214103	Maintenance of furniture	0	25,000	50,000
2214104	Maintenance of Equipment	38,390	25,000	100,000
2215101	Conferences, Workshop and Seminars	98,650	100,000	1,000,000
2216102	Stationery	133,800	100,000	700,000
2216103	Miscellaneous office expenses	99,635	150,000	500,000
2216105	Maintenance of website	0	300,000	300,000
2216107	Printing Expenses	36,564	50,000	500,000
2216109	Advertisements and Publications	169,213	125,000	50,000
2218104	Uniforms and Protective clothing	7,000	50,000	100,000
2219102	Training	1,000,000	1,000,000	1,000,000
222002	Sports and Sporting Activities	75,000	0	0
2221112	Expenses of Committees	161,000	100,000	1,000,000
2621101	Contribution to International org -Rec	444,542	1,000,000	1,000,000
2821104	Contribution to local organizations	250,000	50,000	50,000
3112101	Vehicles	1,543,000	0	0
3112117	Office Equipment	970,000	0	1,000,000
3112118	Furniture and Fittings	0	0	1,000,000
270102	Support to Planning Service	2,289,781	4,877,015	4,250,000
2111101	Basic Salary	0	2,455,193	2,000,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111204	Allowances	0	2,071,822	1,800,000
2211101	Travel expense	100,000	50,000	0
2213101	Purchase of fuel and lubricants	100,000	50,000	0
2215101	Conferences, Workshop and Seminars	0	50,000	100,000
2216102	Stationery	45,825	25,000	0
2216103	Miscellaneous office expenses	49,220	25,000	0
2216107	Printing Expenses	0	25,000	0
2217101	Consultancy	279,050	0	0
2218110	Analysis and Strategy Preparations	0	25,000	50,000
221911	Strengthening Mgt& Instit. capacity	1,000,000	0	0
2221131	Data Collection	166,000	100,000	300,000
3112117	Office Equipment	549,686	0	0
270103	Support to Programme Management	5,664,858	0	0
2111101	Basic Salary	2,800,198	0	0
2111204	Allowances	1,525,633	0	0
2211101	Travel expense	109,101	0	0
2213101	Purchase of fuel and lubricants	100,000	0	0
2215101	Conferences, Workshop and Seminars	80,950	0	0
2216103	Miscellaneous office expenses	48,975	0	0
3112117	Office Equipment	1,000,000	0	0
2711	Human Capital	215,791,948	204,505,961	196,962,601
271101	Tertiary and Higher Education	211,039,385	196,838,196	191,712,601
2111101	Basic Salary	212,867	582,266	588,132
2111204	Allowances	143,924	105,930	144,469
2211101	Travel expense	50,000	50,000	0
2213101	Purchase of fuel and lubricants	100,000	50,000	0
2214101	Maintenance of Buildings and Facilities	8,000	50,000	0
2214104	Maintenance of Equipment	49,125	50,000	0
2215101	Conferences, Workshop and Seminars	76,500	100,000	100,000
2216102	Stationery	0	50,000	0
2216103	Miscellaneous office expenses	50,000	50,000	0
2216107	Printing Expenses	0	50,000	0
2216109	Advertisements and Publications	50,000	25,000	100,000
2219101	Library	0	100,000	0
2219102	Training	9,999,350	3,000,000	1,000,000
2219103	Education Services	0	50,000	0
221911	Strengthening Mgt& Instit. capacity	10,098,800	0	0
2511101	Subvention To Non-Fin Public Corp./Instit? OC	29,000,000	24,000,000	43,000,000
2511102	Subvention To Non-Financial Public	65,495,000	80,000,000	53,280,000
2621101	Contribution to International org -Rec	1,000,000	0	0
2821101	Bursaries to Students	999,708	3,000,000	3,000,000
2821102	Open Scholarships	93,636,111	85,000,000	90,000,000
2821103	Incidental awards	0	500,000	500,000
3112123	Other buildings and structures	0	25,000	0



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
3112118	Furniture and Fittings	70,000	0	0
271102	Research Management	2,375,823	5,017,765	4,750,000
2111101	Basic Salary	865,550	957,338	800,000
2111204	Allowances	371,569	660,427	600,000
2211101	Travel expense	50,000	50,000	0
2213101	Purchase of fuel and lubricants	50,000	50,000	0
2215101	Conferences, Workshop and Seminars	198,005	100,000	100,000
2216102	Stationery	0	25,000	0
2216103	Miscellaneous office expenses	146,800	25,000	0
2216107	Printing Expenses	0	25,000	0
2219105	Research & Development	134,200	3,000,000	3,000,000
2221112	Expenses of Committees	100,000	25,000	0
2221131	Data Collection	0	50,000	250,000
3111213	Other buildings and structures	0	50,000	0
3112118	Furniture and Fittings	459,700	0	0
271103	Science, Technology, Innovation	2,093,438	2,650,000	500,000
2211101	Travel expense	50,934	50,000	0
2213101	Purchase of fuel and lubricants	100,000	50,000	0
2214101	Maintenance of Buildings and Facilities	91,703	0	0
2215101	Conferences, Workshop and Seminars	132,750	400,000	500,000
2216102	Stationery	0	50,000	0
2216103	Miscellaneous office expenses	49,800	50,000	0
2216107	Printing Expenses	0	50,000	0
2219102	Training	1,000,000	1,000,000	0
3111213	Other buildings and structures	0	1,000,000	0
3112118	Furniture and Fittings	668,252	0	0
271104	Religious Affairs and Endowment	283,302	0	0
2211101	Travel expense	49,802	0	0
2213101	Purchase of fuel and lubricants	100,000	0	0
2214101	Maintenance of Buildings and Facilities	84,200	0	0
2216103	Miscellaneous office expenses	49,300	0	0
29	MINISTRY OF PETROLEUM AND ENERGY	32,342,535	56,578,707	181,905,619
2901	Strategy, Policy and Management	20,648,768	38,252,071	157,250,650
290101	General Administration	20,648,768	35,422,071	155,620,650
2111101	Basic Salary	4,991,798	5,210,513	5,212,204
2111204	Allowances	3,856,450	3,691,558	3,628,446
2211101	Travel expense	4,727,797	3,000,000	2,000,000
2212101	Telecommunication Expenses	755,854	850,000	850,000
2212102	Electricity ,Water & Sewage	1,253,400	2,000,000	1,500,000
2212103	Rents and Rates	0	350,000	350,000
2213101	Purchase of fuel and lubricants	1,475,000	1,500,000	1,500,000
2213102	Maintenance of vehicles	500,730	600,000	600,000
2214101	Maintenance of Buildings and Facilities	80,300	100,000	0
2214104	Maintenance of Equipment	10,000	150,000	100,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2215101	Conferences, Workshop and Seminars	542,615	700,000	500,000
2216101	Purchase of Small Office Equipment	34,400	100,000	80,000
2216102	Stationery	311,058	600,000	350,000
2216103	Miscellaneous office expenses	99,305	0	0
2216105	Maintenance of website	0	100,000	100,000
2216107	Printing Expenses	37,910	350,000	350,000
2216109	Advertisements and Publications	170,380	320,000	200,000
2217101	Consultancy	250,048	0	0
2218104	Uniforms and Protective clothing	179,525	100,000	100,000
2218111	Land Compensation	0	10,000,000	131,000,000
2219102	Training	0	1,000,000	500,000
2221112	Expenses of Committees	0	200,000	200,000
2221146	Testing Fees	0	500,000	500,000
2621101	Contribution to International org -Rec	98,900	1,000,000	1,000,000
3112101	Vehicles	0	0	2,000,000
3112117	Office Equipment	791,600	500,000	500,000
3112118	Furniture and Fittings	481,700	0	0
3112119	ICT infrastructure, hardware, network & facilities	0	2,500,000	2,500,000
290103	Human Resource Development and Management	0	330,000	280,000
2216107	Printing Expenses	0	100,000	50,000
2216109	Advertisements and Publications	0	30,000	30,000
2219102	Training	0	200,000	200,000
290104	Policy Planning, Budgeting, Monitoring and Evaluation	0	2,500,000	1,350,000
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2216107	Printing Expenses	0	50,000	50,000
2216108	Project evaluation and Monitoring	0	100,000	100,000
2217101	Consultancy	0	1,500,000	500,000
2219102	Training	0	400,000	250,000
2221120	Studies and Surveys	0	250,000	250,000
2911	Access to energy	4,615,807	4,435,000	6,105,000
291101	Off-grid Electrification	0	2,290,000	2,920,000
2211101	Travel expense	0	500,000	530,000
2212101	Telecommunication Expenses	0	100,000	100,000
2213101	Purchase of fuel and lubricants	0	200,000	200,000
2214101	Maintenance of Buildings and Facilities	0	200,000	300,000
2215101	Conferences, Workshop and Seminars	0	350,000	350,000
2216102	Stationery	0	90,000	90,000
2216109	Advertisements and Publications	0	100,000	100,000
2217101	Consultancy	0	150,000	150,000
2218106	Specialized and Technical Materials	0	0	700,000
2219104	Study Tours	0	300,000	100,000
2221131	Data Collection	0	300,000	300,000



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		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
291102	Domestic Cooking Systems	1,441,686	1,255,000	1,355,000
2211101	Travel expense	0	100,000	100,000
2212101	Telecommunication Expenses	19,515	50,000	50,000
2213101	Purchase of fuel and lubricants	299,500	150,000	150,000
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2216102	Stationery	0	75,000	75,000
2216103	Miscellaneous office expenses	24,000	0	100,000
2216109	Advertisements and Publications	2,100	100,000	100,000
2218106	Specialized and Technical Materials	800,000	0	0
2219102	Training	296,572	200,000	200,000
2219104	Study Tours	0	250,000	250,000
2221112	Expenses of Committees	0	30,000	30,000
2221131	Data Collection	0	100,000	100,000
291103	Multifunctional Platforms (MFPs)	0	0	940,000
2211101	Travel expense	0	0	150,000
2212101	Telecommunication Expenses	0	0	40,000
2213101	Purchase of fuel and lubricants	0	0	250,000
2219102	Training	0	0	500,000
291104	Green Mini-grid Country Programme	196,088	300,000	300,000
2212101	Telecommunication Expenses	37,123	0	0
2215101	Conferences, Workshop and Seminars	6,000	100,000	100,000
2216101	Purchase of Small Office Equipment	42,425	0	0
2216102	Stationery	22,500	0	0
2216109	Advertisements and Publications	0	100,000	100,000
2219102	Training	88,040	0	0
2221112	Expenses of Committees	0	100,000	100,000
291105	Electrification	2,081,772	0	0
2212101	Telecommunication Expenses	75,000	0	0
2213101	Purchase of fuel and lubricants	150,000	0	0
2214101	Maintenance of Buildings and Facilities	271,955	0	0
2219102	Training	1,584,817	0	0
291107	Mechanical Power Provision	896,260	590,000	590,000
2211101	Travel expense	0	150,000	150,000
2212101	Telecommunication Expenses	100,000	40,000	40,000
2213101	Purchase of fuel and lubricants	83,000	250,000	250,000
2216103	Miscellaneous office expenses	48,800	0	0
2219102	Training	576,960	100,000	100,000
2221112	Expenses of Committees	0	50,000	50,000
3112117	Office Equipment	87,500	0	0
2912	Petroleum Development	2,202,719	4,311,637	4,340,970
291201	Upstream Petroleum Development	1,354,319	2,291,637	2,140,970
2111204	Allowances	211,400	191,637	190,970
2213101	Purchase of fuel and lubricants	500,000	500,000	500,000
2213102	Maintenance of vehicles	572,239	500,000	500,000
2216102	Stationery	0	100,000	100,000
2216103	Miscellaneous office expenses	49,980	100,000	100,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2019	2020	2021
		Actual	Approved	Estimate
Description				
2216109	Advertisements and Publications	20,700	100,000	100,000
2217101	Consultancy	0	300,000	300,000
2221112	Expenses of Committees	0	100,000	100,000
2221120	Studies and Surveys	0	100,000	100,000
2221128	Data Storage Facilities and Fees	0	300,000	150,000
291202	Downstream Petroleum Development	848,400	0	0
2213101	Purchase of fuel and lubricants	800,000	0	0
2216103	Miscellaneous office expenses	48,400	0	0
291203	Directorate of Petroleum	0	970,000	900,000
2213101	Purchase of fuel and lubricants	0	500,000	530,000
2216101	Purchase of Small Office Equipment	0	200,000	150,000
2216102	Stationery	0	100,000	50,000
2216109	Advertisements and Publications	0	100,000	100,000
2221112	Expenses of Committees	0	70,000	70,000
291204	Autonomous Petroleum Commision	0	1,050,000	1,300,000
2213101	Purchase of fuel and lubricants	0	500,000	500,000
2216101	Purchase of Small Office Equipment	0	200,000	200,000
2216102	Stationery	0	100,000	100,000
2216103	Miscellaneous office expenses	0	150,000	150,000
2216109	Advertisements and Publications	0	100,000	100,000
2221112	Expenses of Committees	0	0	250,000
2913	Sustainable Managment of Geology and Mineral Resource	4,875,241	9,579,999	14,208,999
291301	Geological Surveys	0	8,229,999	5,729,000
2211101	Travel expense	0	250,000	500,000
2212101	Telecommunication Expenses	0	150,000	300,000
2213101	Purchase of fuel and lubricants	0	250,000	700,000
2213102	Maintenance of vehicles	0	200,000	400,000
2214101	Maintenance of Buildings and Facilities	0	250,000	250,000
2216103	Miscellaneous office expenses	0	0	500,000
2216107	Printing Expenses	0	25,000	50,000
2216111	National lab services	0	100,000	100,000
2217101	Consultancy	0	0	500,000
2218104	Uniforms and Protective clothing	0	100,000	100,000
2218106	Specialized and Technical Materials	0	350,000	670,000
2219102	Training	0	700,000	500,000
2221112	Expenses of Committees	0	425,000	800,000
2221120	Studies and Surveys	0	800,000	100,000
2221131	Data Collection	0	50,000	100,000
3112101	Vehicles	0	1,000,000	0
3112106	Laboratory Equipment and Instruments	0	3,179,999	0
3112117	Office Equipment	0	300,000	0
3112121	Motorbikes and Bicycles	0	100,000	159,000
291302	Mining and Quarrying Management	4,875,241	1,350,000	8,479,999
2211101	Travel expense	448,530	250,000	500,000
2212101	Telecommunication Expenses	238,283	150,000	300,000
2213101	Purchase of fuel and lubricants	1,000,000	250,000	500,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2213102	Maintenance of vehicles	199,710	200,000	400,000
2214101	Maintenance of Buildings and Facilities	197,786	0	250,000
2216103	Miscellaneous office expenses	784,672	0	100,000
2216107	Printing Expenses	78,495	25,000	50,000
2216111	National lab services	0	0	100,000
2218104	Uniforms and Protective clothing	0	0	100,000
2218106	Specialized and Technical Materials	741,000	0	700,000
2219102	Training	796,465	0	250,000
2221112	Expenses of Committees	0	425,000	850,000
2221120	Studies and Surveys	0	0	800,000
2221131	Data Collection	0	50,000	100,000
3112106	Laboratory Equipment and Instruments	0	0	3,179,999
3112117	Office Equipment	294,300	0	200,000
3112121	Motorbikes and Bicycles	96,000	0	100,000
31	MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE	28,653,609	62,968,676	64,675,914
3101	Strategy Policy and Management	12,255,844	15,558,843	16,191,785
310101	General Administration	12,255,844	15,558,843	16,191,785
2111101	Basic Salary	0	3,458,843	3,631,785
2111204	Allowances	427,000	2,000,000	2,150,000
2211101	Travel expense	1,400,000	2,000,000	1,500,000
2212101	Telecommunication Expenses	196,345	300,000	315,000
2212102	Electricity ,Water & Sewage	235,000	400,000	420,000
2213101	Purchase of fuel and lubricants	1,250,000	1,500,000	1,575,000
2213102	Maintenance of vehicles	265,102	350,000	367,500
2214101	Maintenance of Buildings and Facilities	0	500,000	525,000
2214104	Maintenance of Equipment	39,225	75,000	78,750
2215101	Conferences, Workshop and Seminars	211,756	500,000	942,500
2216101	Purchase of Small Office Equipment	0	75,000	78,750
2216102	Stationery	148,955	200,000	210,000
2216103	Miscellaneous office expenses	152,175	100,000	100,000
2216105	Maintenance of website	0	100,000	105,000
2216106	Official Entert&Hotel Accommodation	0	50,000	357,500
2216107	Printing Expenses	146,188	250,000	262,500
2216108	Project evaluation and Monitoring	0	100,000	105,000
2216109	Advertisements and Publications	0	100,000	105,000
2217101	Consultancy	487,950	1,000,000	1,050,000
2218104	Uniforms and Protective clothing	0	50,000	105,000
2219102	Training	741,247	1,000,000	1,000,000
2221112	Expenses of Committees	0	200,000	210,000
2221120	Studies and Surveys	0	250,000	262,500
2821104	Contribution to local organizations	0	400,000	262,500
2821105	Support to Local Organizations	0	250,000	157,500
3112101	Vehicles	4,923,000	0	0
3112117	Office Equipment	982,250	200,000	157,500
3112118	Furniture and Fittings	649,652	150,000	157,500



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
3102	Women's Bureau	3,300,555	15,790,302	17,433,366
310201	Women Affairs	3,250,705	15,790,302	17,433,366
2111101	Basic Salary	0	1,942,757	2,039,894
2111204	Allowances	0	3,772,545	4,961,172
2211101	Travel expense	746,110	2,000,000	1,000,000
2212101	Telecommunication Expenses	11,490	300,000	315,000
2212102	Electricity ,Water & Sewage	0	400,000	420,000
2213101	Purchase of fuel and lubricants	250,000	1,500,000	1,575,000
2213102	Maintenance of vehicles	86,575	375,000	367,500
2214101	Maintenance of Buildings and Facilities	0	500,000	525,000
2214104	Maintenance of Equipment	117,250	75,000	78,550
2215101	Conferences, Workshop and Seminars	0	500,000	800,000
2216101	Purchase of Small Office Equipment	0	75,000	78,750
2216102	Stationery	98,040	200,000	210,000
2216103	Miscellaneous office expenses	79,475	200,000	100,000
2216105	Maintenance of website	0	100,000	105,000
2216106	Official Entert&Hotel Accommodation	0	50,000	157,500
2216107	Printing Expenses	0	100,000	262,500
2216108	Project evaluation and Monitoring	0	0	105,000
2216109	Advertisements and Publications	0	100,000	105,000
2217101	Consultancy	0	1,000,000	1,837,500
2218104	Uniforms and Protective clothing	50,000	100,000	105,000
2218106	Specialized and Technical Materials	697,125	0	0
2219102	Training	0	500,000	500,000
2221101	Food and Food services	594,640	0	0
2221112	Expenses of Committees	0	200,000	210,000
2221120	Studies and Surveys	0	500,000	525,000
2821104	Contribution to local organizations	20,000	800,000	525,000
2821105	Support to Local Organizations	0	150,000	157,500
2821106	Welfare of Gambians/refugees	500,000	0	0
3112117	Office Equipment	0	200,000	210,000
3112118	Furniture and Fittings	0	150,000	157,500
310202	Disability And Rehabilitation Services	49,850	0	0
2216103	Miscellaneous office expenses	49,850	0	0
3103	Department of Social Welfare	13,097,211	23,449,786	24,378,247
310301	Social Protection	8,820,523	20,049,786	19,863,247
2111101	Basic Salary	0	4,787,343	5,026,710
2111204	Allowances	0	867,083	910,437
2211101	Travel expense	4,012,593	1,000,000	1,000,000
2212101	Telecommunication Expenses	473,943	150,000	157,500
2212102	Electricity ,Water & Sewage	445,000	300,000	315,000
2213101	Purchase of fuel and lubricants	1,000,000	1,000,000	1,050,000
2213102	Maintenance of vehicles	271,810	350,000	367,500
2214101	Maintenance of Buildings and Facilities	358,730	350,000	367,500
2214104	Maintenance of Equipment	0	120,000	126,100



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2215101	Conferences, Workshop and Seminars	785,000	150,000	157,500
2216101	Purchase of Small Office Equipment	108,300	50,000	52,500
2216102	Stationery	171,000	125,000	131,250
2216103	Miscellaneous office expenses	221,348	75,360	78,750
2216106	Official Entert&Hotel Accommodation	144,950	0	0
2216107	Printing Expenses	22,500	100,000	105,000
2216108	Project evaluation and Monitoring	0	100,000	105,000
2216109	Advertisements and Publications	28,750	75,000	78,750
2217101	Consultancy	0	250,000	250,000
2218104	Uniforms and Protective clothing	42,200	75,000	78,750
2218106	Specialized and Technical Materials	0	4,000,000	4,200,000
2218109	Teaching Aid and Learning Materials(Special needs	0	1,000,000	1,050,000
2218112	Materials and Supplies	0	75,000	0
2219101	Library	0	450,000	157,500
2219102	Training	0	0	450,000
2221101	Food and Food services	0	650,000	682,500
2821102	Open Scholarships	0	600,000	600,000
2821104	Contribution to local organizations	395,000	150,000	105,000
2821105	Support to Local Organizations	0	100,000	105,000
2821106	Welfare of Gambians/refugees	0	2,000,000	1,000,000
3112123	Other buildings and structures	0	500,000	525,000
3112117	Office Equipment	241,400	250,000	262,500
3112118	Furniture and Fittings	98,000	350,000	367,500
310302	Disability and Rehabilitation Services	4,276,688	3,400,000	4,515,000
2211101	Travel expense	1,456,471	0	0
2212101	Telecommunication Expenses	461,945	0	0
2213102	Maintenance of vehicles	7,121	0	0
2214101	Maintenance of Buildings and Facilities	236,470	0	0
2214104	Maintenance of Equipment	0	150,000	157,500
2215101	Conferences, Workshop and Seminars	423,850	0	0
2216103	Miscellaneous office expenses	144,424	75,000	78,750
2216106	Official Entert&Hotel Accommodation	201,351	0	0
2216107	Printing Expenses	89,594	0	0
2216109	Advertisements and Publications	57,400	0	0
2218104	Uniforms and Protective clothing	21,000	0	0
2218106	Specialized and Technical Materials	0	3,000,000	4,200,000
2219102	Training	0	100,000	0
2821104	Contribution to local organizations	50,000	75,000	0
2821105	Support to Local Organizations	0	0	78,750
3112117	Office Equipment	745,150	0	0
3112118	Furniture and Fittings	381,911	0	0
3104	Department of Children Affairs	0	8,169,745	6,672,516
310401	Children Affairs	0	8,169,745	6,672,516
2111101	Basic Salary	0	1,458,843	1,531,785



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111204	Allowances	0	1,000,000	1,150,000
2211101	Travel expense	0	1,000,000	1,000,000
2212101	Telecommunication Expenses	0	350,000	367,500
2212102	Electricity ,Water & Sewage	0	611,887	642,481
2213101	Purchase of fuel and lubricants	0	600,000	630,000
2213102	Maintenance of vehicles	0	150,000	157,500
2214101	Maintenance of Buildings and Facilities	0	250,000	262,500
2214104	Maintenance of Equipment	0	50,000	0
2214109	Purchase of Generator	0	105,000	110,250
2215101	Conferences, Workshop and Seminars	0	250,000	300,000
2216101	Purchase of Small Office Equipment	0	157,500	0
2216102	Stationery	0	262,500	0
2216103	Miscellaneous office expenses	0	150,000	0
2216105	Maintenance of website	0	105,000	0
2216106	Official Entert&Hotel Accommodation	0	110,000	220,500
2216107	Printing Expenses	0	105,000	0
2216108	Project evaluation and Monitoring	0	105,000	0
2216109	Advertisements and Publications	0	65,265	0
2218104	Uniforms and Protective clothing	0	183,750	0
2219102	Training	0	200,000	0
2821104	Contribution to local organizations	0	200,000	0
2821105	Support to Local Organizations	0	0	300,000
3112117	Office Equipment	0	350,000	0
3112118	Furniture and Fittings	0	350,000	0
33	NTIONAL HUMAN RIGHTS COMMISSION	0	0	41,483,030
3301	STRATEGY, POLICY AND MANAGEMENT	0	0	36,857,030
330101	General Administration	0	0	36,262,030
2111101	Basic Salary	0	0	5,235,300
2111204	Allowances	0	0	19,438,800
2121101	Social Securty Contribution	0	0	447,930
2211101	Travel expense	0	0	1,000,000
2212101	Telecommunication Expenses	0	0	1,500,000
2212102	Electricity ,Water & Sewage	0	0	500,000
2212103	Rents and Rates	0	0	500,000
2213101	Purchase of fuel and lubricants	0	0	1,250,000
2213102	Maintenance of vehicles	0	0	150,000
2214101	Maintenance of Buildings and Facilities	0	0	100,000
2214104	Maintenance of Equipment	0	0	50,000
2215101	Conferences, Workshop and Seminars	0	0	1,200,000
2216102	Stationery	0	0	350,000
2216103	Miscellaneous office expenses	0	0	500,000
2216106	Official Entert&Hotel Accommodation	0	0	150,000
2216107	Printing Expenses	0	0	500,000
2217101	Consultancy	0	0	750,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2218104 Uniforms and Protective clothing	0	0	100,000
2218108 Postage, Stamps and Courier Services	0	0	20,000
2219102 Training	0	0	750,000
2221109 Bank Charges and Bank Related Costs	0	0	70,000
2221112 Expenses of Committees	0	0	300,000
2621101 Contribution to International org -Rec	0	0	350,000
3112117 Office Equipment	0	0	700,000
3112118 Furniture and Fittings	0	0	350,000
330102 Programmes and Resource Mobilisation	0	0	595,000
2211101 Travel expense	0	0	100,000
2213101 Purchase of fuel and lubricants	0	0	120,000
2214104 Maintenance of Equipment	0	0	50,000
2216102 Stationery	0	0	150,000
2219102 Training	0	0	75,000
2221132 Resource Mobilisation	0	0	100,000
3311 PROMOTION AND PROTECTION OF HUMAN RIGHTS	0	0	4,626,000
331101 Commission	0	0	1,061,000
2213101 Purchase of fuel and lubricants	0	0	936,000
2221112 Expenses of Committees	0	0	125,000
331102 Legal and Investigations	0	0	2,445,000
2211101 Travel expense	0	0	500,000
2212101 Telecommunication Expenses	0	0	50,000
2213101 Purchase of fuel and lubricants	0	0	120,000
2214104 Maintenance of Equipment	0	0	50,000
2215101 Conferences, Workshop and Seminars	0	0	500,000
2216102 Stationery	0	0	150,000
2216107 Printing Expenses	0	0	100,000
2219102 Training	0	0	150,000
2219105 Research & Development	0	0	200,000
2221107 Field Investigation	0	0	200,000
2221112 Expenses of Committees	0	0	75,000
2221113 Payment to Witnesses	0	0	150,000
3112117 Office Equipment	0	0	200,000
331103 Communications and Media	0	0	1,120,000
2211101 Travel expense	0	0	300,000
2213101 Purchase of fuel and lubricants	0	0	120,000
2214104 Maintenance of Equipment	0	0	50,000
2216102 Stationery	0	0	100,000
2216105 Maintenance of website	0	0	100,000
2216107 Printing Expenses	0	0	100,000
2216109 Advertisements and Publications	0	0	200,000
2219102 Training	0	0	150,000
Total Recurrent Budget excluding debts services accounts	10,409,255,681	11,767,095,382	13,045,588,014



GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
DEBT INTEREST		2,670,623,617	2,948,411,606	3,086,300,909
Domestic Interest		2,324,657,827	2,250,972,358	2,479,411,753
<u>DOMESTIC</u>		2,324,657,827	2,250,972,358	2,479,411,753
2005	Treasury Bills	1,663,601,345	1,370,096,814	1,673,629,710
2014	3 Year Government Bond 12%	254,964,648	257,008,253	210,746,027
2015	30 Years Government Bond	269,586,165	504,938,283	504,938,283
2018	NAWEC Bond	136,505,670	118,929,008	90,097,733
Foreign Interest		0	0	15,039,060
Foreign Government		0	0	15,039,060
<u>SFD</u>		0	0	15,039,060
2729	Roads Project in the Greater Banjul Area	0	0	13,539,060
2730	Construction of VIP Lounge Project at Banjul International Airport	0	0	1,500,000
Foreign Interest		345,965,789	697,439,248	591,850,096
Foreign Government		159,023,149	265,897,908	227,172,826
<u>ABU DHABI</u>		15,721,779	17,836,205	17,339,162
2580	ABUDH Mandinaba Soma Road (Potential)	7,783,590	8,810,981	8,705,751
2707	Reconstruction & Upgrading of Laminkoto-Passimus R	7,938,189	9,025,224	8,633,411
<u>AUSTRIA</u>		70,042	1,100,500	50,000
2307	Urban Water Supply Credit Facility 1991 -GIRO Giro/Gam	51,240	1,100,500	50,000
2308	Urban Water Supply Credit Facility 1990 -GIRO Girocentral1990	18,802	0	0
<u>EXIM</u>		7,881,747	17,608,973	0
2667	Replacement of Asbestos Water Pipe With UPVC Pipe	3,720,590	8,733,089	0
2669	Electrification Expansion project for Greater banj	4,161,157	8,875,884	0
<u>INDIA</u>		22,619,107	23,930,434	0
2641	Assembly Plant for Tractors-INDIA	2,343,232	2,917,229	0
2650	Construction of The National Assembly Building	6,523,796	6,803,422	0
2663	Completion of National Assembly Building	13,752,080	14,209,783	0
<u>KFAED</u>		2,148,825	4,328,528	2,791,461
2652	University of The Gambia Campus Project(KFAED)	2,148,825	4,328,528	2,791,461
<u>KUWAIT</u>		48,094,108	52,471,149	51,549,877
2601	Farafenni Laminkoto Road Project -KFED KFEAD No. 629	3,493,369	3,985,550	4,615,945
2604	Kombo Coastal Roads Project -KFED KFED 532	5,071,465	7,036,029	8,635,943
2605	Irrigated Rice Development Project -KFED KFEAD No.619	482,961	1,200,000	1,000,000
2607	Banjul International Airport Improvement -KFED KFED 565	1,354,592	2,828,697	0
2645	Mandinaba-Soma Road Project	12,810,843	7,187,739	8,129,907
2646	Banjul International Airport Impr. PHII	8,576,078	11,967,259	12,035,652
2666	Laminkoto-Passimus Road Project	12,781,265	11,003,401	7,654,683
2675	The Gambia Segment of OMVG Interconnection Project	3,523,536	5,962,474	7,668,769
2676	Developing Basic and Secondary Education Project	0	1,300,000	1,808,978
<u>RO CHINA</u>		16,982,300	30,621,428	27,669,918
2626	NAWEC Power Supply Contract Genset 1 -EIBC EIBC/6020483002	848,540	1,200,000	800,000
2627	Generator Sets 2 & 3 ROC-IMP/EXP BNK -EIBC LN 6020483003	13,566,534	22,221,428	23,867,137
2642	Micro Financing & Capacity Building Project-ROC	347,652	1,600,000	400,000
2651	Technical and Vocation Education and Training	2,219,574	5,600,000	2,602,781
<u>SFD</u>		19,129,725	30,107,429	39,879,146
2630	Support for Economic Development -SFD SFD No. 4/267	396,000	798,000	1,800,000
2634	SFD Mandinaba - Soma Road Project (Potential)	2,482,456	5,000,000	5,900,000
2653	The University of The Gambia Project	1,556,322	3,193,410	3,630,875
2658	Brikama-Darsilami-Dimbaya Road Project	3,750,469	4,300,000	4,406,309
2671	Bjl International Airport Rehabil. and Upgrading P	2,085,300	4,203,984	4,500,000
2677	Construction of Laminkoto - Passimas - 2016003	6,130,573	8,159,138	9,641,962



GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
2678	The Rehabil. of Bjl Internl. Airport Proj. Ph. II	2,728,606	4,452,897	10,000,000
	<u>VENEZUELA</u>	26,375,516	87,893,262	87,893,262
2702	Upgrading,Rehab. & Expansion of T&D Network	26,375,516	87,893,262	87,893,262
Multilateral Organisations		186,942,640	431,541,340	364,677,270
	<u>ADB</u>	524,701	1,103,516	1,593,790
2724	OMVG Energy Project	524,701	1,103,516	1,593,790
	<u>ADB/Nigerian Trust Fund</u>	10,536,431	10,017,309	10,530,086
2127	Artisanal Fisheries Development Project -NTF	3,250,054	3,243,898	4,088,180
	N/GAM/FIS/01/2			
2139	Participatory Integrated Watershed Management Project.-NTF	5,074,452	4,517,437	4,172,552
2145	Supplementary Loan Agreement to Finance the Artisanal Fisherie Deve	2,211,926	2,255,974	2,269,354
	<u>ADF</u>	17,872,288	23,108,485	23,629,530
2105	ADF - Farmer Rice Irrigated Project	2,620,928	2,601,217	3,663,267
2122	Lowland Agricultural Development Project -ADF	112,610	250,000	119,414
	F/GAM/AGR/96/20			
2124	Health Services Development Phase II -ADF	1,673,425	1,785,705	1,863,296
	F/GAM/HEAI/98/2			
2128	Community Skills Improvement Project -ADF	1,352,495	1,431,232	1,431,456
	F/GAM/CMSK/0024			
2129	Peri-Urban Smallholder Improvement -ADF	2,106,339	2,126,378	2,155,281
	F/G/ShIMP.99/23			
2130	Natural Resource Development & Management Project -ADF	919,432	1,536,743	1,099,753
2132	Coastal Protection Project -ADF	0	1,895	1,958
	P-GM-C00-002			
2133	Rural Electrification Project -ADF	1,076,860	1,119,288	1,240,019
	F/GAM/RUR/01/25			
2134	Support to 3rd Education Sector Project -ADF	5,000,225	5,784,380	5,575,110
	2100150006941			
2135	ADF Nerica Rice Project (Potential)	611,043	751,701	742,080
2140	Invasive Aquatic Weed Project	148,207	150,000	184,572
2148	Inclusive Growth Promotion Institutional Support P	552,771	3,080,944	1,960,410
2149	Agriculture Value Chain Development Project-ADF Pr	1,697,954	2,489,002	3,592,914
	<u>ALF</u>	0	150,381	0
2664	Technical Advice Relat to Assutsuare Water Proj	0	150,381	0
	<u>BADEA</u>	29,269,538	47,038,620	43,010,003
2209	3rd Education Project -BADEA	882,268	1,848,053	1,891,047
	BADEA 3rd Educ			
2210	Traditional Fisheries Development -BADEA	3,588,701	3,590,568	3,745,164
	BADE/06/11/2000			
2211	Banjul Intl.Airport Development -BADEA	2,607,100	2,302,560	1,237,409
	BADEA Airport			
2212	Farafenni - Laminkoto Road Project -BADEA	4,203,551	5,175,408	4,758,756
	GAM/24/05/02			
2213	Rural Electrification Project -BADEA	3,441,205	3,500,510	3,657,950
	BADEA IDB Rur Electrif			
2215	BADEA Mandinaba - Soma Road (Potential)	6,899,658	7,135,508	7,537,463
2216	BADEA Brikama - Dasilama Road (Potential)	3,762,521	3,885,912	4,936,821
2218	Gambia University Project	517,089	10,160,589	1,558,349
2219	Kotu Power Generation Plant Expansion Project	1,349,208	4,496,992	5,540,934
2220	Cconstruction of Laminkoto-Passimus Road Project	1,258,620	3,392,700	5,254,986
2221	Line of Credit for the Social Development Fund	719,911	1,049,820	1,257,346
2222	Support to Basic and Secondary Education	39,706	500,000	1,633,778
	<u>EBID</u>	39,307,580	44,223,803	43,400,000
2701	Rural Electrification Extension Project	22,524,272	19,030,949	22,500,000
2704	Reconstruction and Upgrading of Mandinaba-Soma Project	11,634,803	12,689,368	8,000,000
2706	Second Phase of Rural Electrification Project 092	5,148,505	12,503,486	12,900,000
	<u>IDA</u>	36,928,376	59,519,269	55,622,212
2323	Participatory Health & Nutrition Project -IDA	3,557,168	3,617,010	2,400,000
	IDA-3054 GM			
2324	Third Education Sector Project -IDA	600,168	770,000	1,200,000
	IDA 3128-0GM			
2335	HIV/AIDS Rapid Response Project -IDA	3,167,573	4,000,000	4,200,000
	Credit No.3455			
2337	Gateway Project -IDA	3,995,152	8,200,000	5,100,000
	IDA/ 3606-GM			



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Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
2339	Capacity Building for Economic Management Project -IDA IDA No. 3555-GM	3,205,255	4,100,000	4,200,000
2340	Poverty Alleviation & Capacity Building Project -IDA IDA 3176-GM	734,365	1,400,000	2,300,000
2347	Africa Emergency Locust Project	593,500	750,000	800,000
2351	Poverty Allv. & Cap.Bldg Proj	535,608	2,000,000	1,600,000
2354	OMVG Interconnection Project	2,386,987	11,188,789	6,000,000
2355	Additional Financing for the Child Maternal and Nutrition	0	545,889	1,500,000
2356	African Higher Education Centres of Excellence Project	672,947	700,000	900,000
2357	Commercial Agriculture and Value Chain Management	1,198,150	3,000,000	3,200,000
2359	Electricity Support Project - IDA	4,024,989	5,000,000	5,500,000
2360	Second Additional Financing for IFMIS Project-IDA	663,250	1,747,581	2,122,212
2361	2nd Additional Financing for Maternal & Child Heal	0	500,000	1,700,000
2363	Emergency Development Policy Financing - IDA	11,593,264	12,000,000	12,900,000
	IDB	12,796,597	114,955,944	88,115,942
2427	Lowland Development Project-IDB-GM-0062	496,741	888,636	0
2430	University of The Gambia Campus Project	0	3,409,888	0
2434	Implementation of the Component of the ECOWAN Project in The Gambia	0	55,370,917	64,225,852
2436	The Bilingual Education Support Project	0	11,250,952	4,900,000
2437	Lease Agreement: Brikama II Power	5,706,996	6,070,434	0
2438	Comm.Based Infrs.&Livelihood Impr.Proj	0	6,050,000	0
2442	Enhancing Value In The Groundnut Sector-GM 0080	0	500,000	6,026,674
2443	Istisna'a-Enhanci Value Addit. in the G/nut se	0	11,312,568	0
2444	Sukuta-Jambanjelly Road Project	0	560,438	0
2445	ISTISNA'A Sukuta-Jambanjelly Road	0	8,315,607	0
2446	The Building Resilience to Rec. Food Insecu.2.52M	535,567	1,471,423	1,500,000
2447	The Building Resilie to Rec. Food Insecu.proj.3.37	522,460	1,100,000	0
2448	The Building Resilie to Rec. Food Insecu.proj.4.11	0	1,100,000	0
2451	Community Based Infrastructure and Livelihood Impr	5,337,750	6,050,000	6,613,416
2454	Support to Malaria Prevention and Control Project	197,084	1,505,081	0
2456	Implementation of ECOWAN Program-IDB	0	0	850,000
2464	Leasing Brikama Power Station - 0058 (2006015)	0	0	3,000,000
2754	Regional Rice Value Chain Development Program(Debt Service)	0	0	1,000,000
	IFAD	17,610,361	12,557,153	17,499,414
2500	2nd Agricultural Project -IFAD IFAD/144GA	914,057	1,200,000	1,400,000
2501	Small Scale Water Control Project -IFAD IFAD SRS021 GA	9,108,270	1,500,000	1,600,000
2502	Agricultural Services Project -IFAD IFADLOAN 312GA	1,030,460	1,130,261	1,250,000
2503	Lowlands Agricultural Development -IFAD Ifad/GamLN375GM	863,499	970,000	1,000,000
2504	Jahally Pachar Smallholder Project 1 -IFAD IFAD 077	0	820,409	900,000
2505	Rural Finance & Community Initiatives -IFAD 486 GM	2,204,252	2,400,000	2,700,000
2506	Participatory Integrated Watershed Management Project - IFAD	2,081,207	2,200,000	2,500,000
2507	Rural Finance-IFAD	1,408,617	2,046,483	2,563,773
2508	National Agricultural Land & Water Mngt Dev. Proje	0	290,000	2,585,641
2753	ROOTS (Debt Service)	0	0	1,000,000
	OPEC	22,096,767	118,866,860	81,276,293
2612	Coastal Protection Project -OPEC OPEC Coastal Prot	1,167,002	3,500,000	0
2613	Enhanced HIPC Debt Initiative Relief -OPEC OPEC NO:856 H	396,546	2,000,000	0
2620	Serrekunda Mandina-Ba Road Project -OPEC OPEC/730 P	942,045	2,600,000	1,000,000
2622	OPEC Special Fund Loan Mandinaba - Soma Road (Potential)	809,519	2,400,000	1,800,000
2647	Third Public Works-OPEC	1,885,027	5,000,000	3,000,000
2648	Highway & Street Light Proj. OPEC	2,399,123	6,000,000	3,000,000
2656	Banjul Airport Rehabilitation Project-Phase II	4,819,989	16,158,293	14,000,000
2659	Energy Development and Access Expansion Project	0	8,000,000	6,000,000
2660	Kotu Power Generation Expansion Project	5,417,515	20,700,000	14,000,000



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Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
2661	The University of The Gambia Project	0	9,000,000	3,634,439
2668	Rural Infrastructure Development project	0	16,031,596	13,200,299
2679	Construction of Laminkoto - Passimas - 2015066	4,260,002	20,476,971	18,641,555
2680	Support to Basic and Secondary Educ. Proj-2014169	0	7,000,000	3,000,000
AMORTISATION		1,757,683,324	4,770,593,417	2,913,183,792
Domestic Amortisation		471,590,168	2,805,430,221	1,231,726,218
<u>DOMESTIC</u>		471,590,168	2,805,430,221	1,231,726,218
2014	3 Year Government Bond 12%	0	2,205,204,003	631,500,000
2015	30 Years Government Bond	244,278,368	359,305,540	359,305,540
2018	NAWEC Bond	227,311,800	240,920,678	240,920,678
Foreign Amortisation		1,286,093,156	1,965,163,196	1,681,457,574
		0	0	5,000,000
		0	0	5,000,000
2728	Assistance for Global Maritime Disaster and Safety System	0	0	5,000,000
Foreign Government		409,719,476	640,187,414	290,417,840
<u>ABU DHABI</u>		28,201,801	69,607,157	0
2580	ABUDH Mandinaba Soma Road (Potential)	28,201,801	34,651,511	0
2707	Reconstruction & Upgrading of Laminkoto-Passimus R	0	34,955,646	0
<u>AUSTRIA</u>		4,257,528	3,500,000	500
2307	Urban Water Supply Credit Facility 1991 -GIRO Giro/Gam	2,486,583	3,500,000	500
2308	Urban Water Supply Credit Facility 1990 -GIRO Girocentral1990	1,770,945	0	0
<u>EXIM</u>		0	903,306	0
2667	Replacement of Asbestos Water Pipe With UPVC Pipe	0	512,759	0
2669	Electrification Expansion project for Greater banj	0	390,547	0
<u>INDIA</u>		95,421,610	108,442,787	0
2641	Assembly Plant for Tractors-INDIA	8,534,336	17,927,105	0
2650	Construction of The National Assembly Building	33,240,000	34,666,667	0
2663	Completion of National Assembly Building	53,647,275	55,849,015	0
<u>KFAED</u>		28,177,177	33,454,608	33,000,000
2652	University of The Gambia Campus Project(KFAED)	28,177,177	33,454,608	33,000,000
<u>KUWAIT</u>		85,247,558	132,998,354	2,554,720
2601	Farafenni Laminkoto Road Project -KFED KFEAD No. 629	11,052,040	22,305,360	538,680
2605	Irrigated Rice Development Project -KFED KFEAD No.619	9,606,450	9,643,788	538,680
2607	Banjul International Airport Improvement -KFED KFED 565	30,123,629	30,833,880	400,000
2645	Mandinaba-Soma Road Project	23,089,038	23,837,733	538,680
2646	Banjul International Airport Impr. PHII	11,376,400	23,179,796	538,680
2665	Banjul International Airport Rehabilitation and Upgrading Phase II	0	23,197,797	0
<u>Libya</u>		16,634,160	39,928,000	0
2709	Libya Restructuring of Outstanding loan	16,634,160	39,928,000	0
<u>RO CHINA</u>		84,385,761	102,856,332	104,862,620
2626	NAWEC Power Supply Contract Genset 1 -EIBC EIBC/6020483002	11,121,480	17,336,667	17,500,000
2627	Generator Sets 2 & 3 ROC-IMP/EXP BNK -EIBC LN 6020483003	69,581,473	76,588,577	78,873,331
2642	Micro Financing & Capacity Building Project-ROC	0	2,363,667	1,500,000
2651	Technical and Vocation Education and Training	3,682,807	6,567,421	6,989,289
<u>VENEZUERA</u>		67,393,882	148,496,870	150,000,000
2702	Upgrading,Rehab. & Expansion of T&D Network	67,393,882	148,496,870	150,000,000
Multilateral Organisations		876,373,680	1,324,975,782	1,386,039,734
<u>ADB</u>		0	114,687	0
2724	OMVG Energy Project	0	114,687	0
<u>ADB/Nigerian Trust Fund</u>		42,727,862	54,848,636	51,843,081



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Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
2127	Artisanal Fisheries Development Project -NTF N/GAM/FIS/01/2	6,650,556	12,283,154	13,502,057
2139	Participatory Integrated Watershed Management Project.-NTF	19,148,675	20,200,340	20,360,714
2145	Supplementary Loan Agreement to Finance the Artisanal Fisherie Deve	16,928,632	22,365,142	17,980,310
	ADF	27,062,491	47,672,439	45,687,026
2105	ADF - Farmer Rice Irrigated Project	3,624,154	5,206,060	4,852,249
2122	Lowland Agricultural Development Project -ADF F/GAM/AGR/96/20	537,856	800,358	600,801
2124	Health Services Development Phase II -ADF F/GAM/HEAII98/2	7,720,260	8,613,244	8,623,072
2128	Community Skills Improvement Project -ADF F/GAM/CMSKI0024	1,996,444	7,005,175	6,452,184
2129	Peri-Urban Smallholder Improvement -ADF F/G/ShIMP.99/23	2,939,326	9,501,893	9,714,770
2130	Natural Resource Development & Management Project -ADF	1,312,272	3,011,919	1,550,354
2132	Coastal Protection Project -ADF P-GM-C00-002	0	6,754	2,877
2133	Rural Electrification Project -ADF F/GAM/RUR/01/25	770,768	2,266,878	4,824,379
2134	Support to 3rd Education Sector Project -ADF 2100150006941	7,097,278	8,517,381	7,719,699
2135	ADF Nerica Rice Project (Potential)	858,170	1,584,181	1,095,865
2140	Invasive Aquatic Weed Project	205,962	500,000	250,776
2148	Inclusive Growth Promotion Institutional Support P	0	61,862	0
2149	Agriculture Value Chain Development Project-ADF Pr	0	596,734	0
	ALF	0	2,999,400	2,999,400
2664	Technical Advice Relat to Assutsuare Water Proj	0	2,999,400	2,999,400
	BADEA	123,321,636	170,310,041	40,973,402
2208	Kombo Coastal Roads Project -BADEA BADEA070598	3,342,308	29,032,168	14,367,402
2209	3rd Education Project -BADEA BADEA 3rd Educ	11,408,611	11,979,300	530,000
2210	Traditional Fisheries Development -BADEA BADE/06/11/2000	23,378,160	24,506,710	530,000
2211	Banjul Intl.Airport Development -BADEA BADEA Airport	35,101,070	38,064,000	530,000
2212	Farafenni - Laminkoto Road Project -BADEA GAM/24/05/02	22,498,297	26,702,570	530,000
2213	Rural Electrification Project -BADEA BADEA IDB Rur Electrif	17,047,560	17,718,590	530,000
2215	BADEA Mandinaba - Soma Road (Potential)	10,545,630	22,000,000	530,000
2218	Gambia University Project	0	0	16,854,000
2220	Cconstruction of Laminkoto-Passimus Road Project	0	306,703	0
2221	Line of Credit for the Social Development Fund	0	0	6,572,000
	EBID	72,584,143	71,469,135	87,763,632
2701	Rural Electrification Extension Project	72,584,143	49,910,000	52,263,632
2704	Reconstruction and Upgrading of Mandinaba-Soma Project	0	16,508,747	0
2706	Second Phase of Rural Electrification Project 092	0	5,050,388	35,500,000
	IDA	53,844,000	98,907,082	198,700,000
2323	Participatory Health & Nutrition Project -IDA IDA-3054 GM	7,199,537	14,500,000	15,300,000
2324	Third Education Sector Project -IDA IDA 3128-0GM	2,173,834	5,500,000	5,600,000
2335	HIV/AIDS Rapid Response Project -IDA Credit No.3455	12,403,556	13,200,000	28,000,000
2337	Gateway Project -IDA IDA/ 3606-GM	9,688,914	15,400,000	15,800,000
2339	Capacity Building for Economic Management Project -IDA IDA No. 3555-GM	12,356,502	13,000,000	20,000,000
2340	Poverty Alleviation & Capacity Building Project -IDA IDA 3176-GM	6,376,457	27,000,000	27,500,000
2347	Africa Emergency Locust Project	1,764,232	2,800,000	2,300,000
2351	Poverty Allv. & Cap.Bldg Proj	1,880,968	4,980,000	4,300,000
2354	OMVG Interconnection Project	0	1,866,073	77,000,000
2355	Additional Financing for the Child Maternal and Nutrition	0	0	2,900,000
2359	Electricity Support Project - IDA	0	53,278	0
2360	Second Additional Financing for IFMIS Project-IDA	0	306,376	0
2361	2nd Additional Financing for Maternal & Child Heal	0	301,355	0



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Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
	IDB	332,812,417	531,479,027	599,634,654
2400	Equipment, Furniture & Drugs for Bwiam Hospital -IDB IDB Bwiam Hosp	2,889,840	3,800,000	0
2407	Integrated Rural Development - Livestock -IDB IDB Int Rr Dev	3,719,654	4,200,000	0
2408	Middle School Development Project -IDB IDB LOAN # 708P	4,147,880	9,000,000	0
2409	Participatory Urgent Assistance to Health Sector -IDB IDB 2-GM-0036	0	11,900,000	0
2410	Participatory Urgent Assistance to Health Sector -IDB IDB-2GM-0037	9,760,180	0	0
2412	Lower Basic Education Support Project -IDB GAM/28/05/02	1,866,557	4,500,000	0
2413	Gunjur Rural Water Supply -IDB IDB Gunjur Wtr	61,552	200,000	0
2416	Food Security Project - South/South Cooperation -IDB IDB Food Sec	0	506,645	0
2419	WESTFIELD-SUKUTA ROAD PROJ.	23,050,525	25,000,000	0
2422	IDB Kotu Ring Water Supply Project (Potential)	25,935,319	27,700,000	0
2423	IDB OMVG Agro-Pastoral Dev. Project	2,742,831	6,400,000	0
2424	IDB-Expansion of Health Facilities Project	1,592,195	13,000,000	0
2425	Provision of 100 Water Point-IDB	5,270,650	12,500,000	0
2426	Lowland Development Project-IDB-GM-0061	11,179,325	23,500,000	0
2427	Lowland Development Project-IDB-GM-0062	1,877,075	4,700,000	0
2428	Brikama Power Station-IDB	7,646,223	16,400,000	0
2429	Expansion of Health Facilities Project	20,943,509	4,500,000	0
2430	University of The Gambia Campus Project	38,066,915	42,000,000	0
2433	20 MW/Brikama II Power Project in The Gambia - GM	19,938,967	21,000,000	0
2434	Implementation of the Component of the ECOWAN Project in The Gambia	0	0	129,439,301
2436	The Bilingual Education Support Project	0	26,000,000	26,000,000
2437	Lease Agreement: Brikama II Power	20,620,529	115,619,050	152,825,300
2442	Enhancing Value In The Groundnut Sector-GM 0080	0	1,609,113	53,102,148
2444	Sukuta-Jambanjelly Road Project	0	30,000,000	184,553,333
2447	The Building Resilie to Rec. Food Insecu.proj.3.37	0	714,572	714,572
2448	The Building Resilie to Rec. Food Insecu.proj.4.11	0	20,529,647	0
2449	Gambia HIPC Master File	45,166,000	49,500,000	53,000,000
2451	Community Based Infrastructure and Livelihood Impr	37,016,747	42,000,000	0
2452	Rural Water Supply in Gunjur Project - IDB	4,991,679	10,700,000	0
2454	Support to Malaria Prevention and Control Project	0	4,000,000	0
2456	Implementation of ECOWAN Program-IDB	2,789,641	0	0
2464	Leasing Brikama Power Station - 0058 (2006015)	41,538,623	0	0
	IFAD	60,044,887	68,988,142	58,239,223
2500	2nd Agricultural Project -IFAD IFAD/144GA	6,009,995	7,595,027	6,800,000
2501	Small Scale Water Control Project -IFAD IFAD SRS021 GA	4,574,943	4,848,602	5,200,000
2502	Agricultural Services Project -IFAD IFADLOAN 312GA	4,339,414	4,611,793	4,900,000
2503	Lowlands Agricultural Development -IFAD Ifad/GamLN375GM	7,311,614	7,565,074	8,000,000
2504	Jahally Pachar Smallholder Project 1 -IFAD IFAD 077	3,490,243	7,582,200	7,500,000
2505	Rural Finance & Community Initiatives -IFAD 486 GM	14,882,992	15,197,308	16,000,000
2506	Participatory Integrated Watershed Management Project - IFAD	11,213,160	11,648,625	0
2507	Rural Finance-IFAD	8,222,527	9,939,513	9,839,223
	OPEC	163,976,244	278,187,193	300,199,316
2612	Coastal Protection Project -OPEC OPEC Coastal Prot	18,880,679	19,931,321	20,500,000
2613	Enhanced HIPC Debt Initiative Relief -OPEC OPEC NO:856 H	6,532,679	7,254,001	0
2620	Serrekunda Mandina-Ba Road Project -OPEC OPEC/730 P	4,546,336	10,149,501	10,501,476
2622	OPEC Special Fund Loan Mandinaba - Soma Road (Potential)	9,455,040	10,430,634	11,500,000
2647	Third Public Works-OPEC	13,066,340	13,909,001	14,820,988
2648	Highway & Street Light Proj. OPEC	12,527,340	13,559,991	14,250,858



GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
2656	Banjul Airport Rehabilitation Project-Phase II	23,248,377	35,051,243	30,000,000
2659	Energy Development and Access Expansion Project	11,000,000	20,200,000	20,880,042
2660	Kotu Power Generation Expansion Project	32,772,000	40,528,000	42,964,000
2661	The University of The Gambia Project	16,332,680	17,000,000	18,775,976
2668	Rural Infrastructure Development project	0	22,327,500	45,900,000
2679	Construction of Laminkoto - Passimas - 2015066	0	50,510,000	52,830,000
2680	Support to Basic and Secondary Educ. Proj-2014169	15,614,773	17,336,001	17,275,976
Total Debts Services		4,428,306,941	7,719,005,023	5,999,484,701



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type Fund Source Project/Loan	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
GRANT		1,699,296	8,136,033,885	8,804,767,617
402	Africa Development Bank (ADB)	(1,684)	817,385,867	532,049,220
0280	Financial Governance ISEFG II Project	(1,684)	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	0	292,973,766	62,200,000
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	151,787,101	109,865,753
0595	Green Mini Grid Prog.	0	0	40,566,150
0621	TransGambia Corridor Phase 1	0	300,000,000	0
0648	Rice Value Chain Development	0	72,625,000	101,000,000
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	0	0	108,000,000
0751	Gambia Electricity Access Project(GEAP)	0	0	110,417,317
403	Africa Development Fund (ADF)	0	75,695,225	57,208,512
0538	ISEFG III Project	0	75,695,225	57,208,512
406	European Union (EU)	0	1,948,758,732	1,584,886,758
0169	Regional Roads - EU	0	2,824,500	0
0622	TransGambia Corridor Phase 2	0	265,132,772	112,485,945
0640	Job Skills Inclusive Financing (JSF)	0	251,500,000	153,689,963
0650	She-Trade	0	7,326,800	0
0652	Youth Employment Project (YEP)	0	167,518,000	98,800,000
0664	Enhancing Women's Access to Resources	0	846,900	1,554,020
0665	Building Resilience Through Social Transfers	0	5,671,238	0
0666	Promoting Small Scale Agric. Comm. Resilience	0	5,216,226	1,788,856
0667	Inclusive Business Opportunities for Eco. & Social empowerment of women	0	4,037,172	1,344,227
0668	Strengthening Women's economic initiatives	0	3,516,498	1,924,086
0669	Reducing Micro Nutrition Deficiencies of Women and children	0	15,657,939	5,236,166
0670	School Meals and Disaster Risk Management	0	39,380,850	1,178,714
0671	Promoting Agro-Ecology and Eco-Restoration Practices	0	9,296,760	3,536,307
0672	Sustainable Agricultural Development	0	11,444,724	0
0673	Agriculture for Economic Growth in The Gambia	0	227,579,420	0
0674	The Konkobayo Project	0	10,481,120	6,340,984
0675	Make It in The Gambia Project	0	90,336,000	88,400,000
0676	GCCA+ Project in The Gambia	0	150,924,298	46,984,718
0679	Investment Support for sustainable energy project	0	147,312,609	581,520,261
0680	Sustainable Fishing Partnership Agreement(SFPA)	0	31,053,000	31,053,000
0681	Clinical Trial Partnership(EDCTP2)	0	247,013	0
0682	Improving Food Security and Nutrition	0	64,751,490	29,885,000
0683	PUBLIC FINANCIAL MANAGEMENT AND REVENUE ADMINISTRATION	0	7,607,250	8,068,950
0684	Initiative for migrant protection and reintegration	0	56,350,000	0
0686	WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)	0	13,981,844	17,841,345
0687	MAKE IN THE GAMBIA-GIZ EMPLOYMENT AND EMPLOYABILITY THROUGH NEW TECHNOLOGIES	0	129,605,000	134,100,000
0689	MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYEMENT CREATION	0	129,605,000	72,000,000
0690	Sustainable Nutrition Improvement Project	0	7,140,109	6,576,643
0691	European Instrument for Democracy & Human Rights	0	5,635,000	0



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Development Budget

Development Receipts

Fund Type Fund Source Project/Loan	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
GRANT		1,699,296	8,136,033,885	8,804,767,617
406	European Union (EU)	0	1,948,758,732	1,584,886,758
0692	Child Rights Instruments	0	1,127,200	0
0693	City Link Ostend-Barjul	0	84,525,000	23,886,633
0694	Strengthening Human Rights Standards	0	1,127,000	4,705,946
0735	Increasing Competitiveness in the onion value chain	0	0	17,841,345
0736	Action Against Hunger	0	0	2,399,377
0738	Technical Support And Social Protection Policy	0	0	18,862,276
0739	Driving Women`s Economic Activities to green economy	0	0	7,862,161
0740	Accountability to security sector	0	0	34,068,900
0741	SSR Rehabilitation in The Gambia	0	0	42,586,125
0742	Reduce the impact of COVID-19 Pandemic in The Gambia	0	0	10,359,874
0743	Initiative for Heritage Conservation	0	0	5,658,486
0745	Civil Society for green economy	0	0	3,656,729
0746	Promoting Investments against Climate Change	0	0	8,689,721
410	International Devel Association (IDA)-World Bank	250,000	1,126,905,102	1,800,034,380
0422	IFMIS AF II	0	66,271,931	0
0498	Read project for DLI	250,000	0	0
0539	IFMIS Additional Financing Project	0	99,252,919	0
0561	African Centers of Excellence	0	149,294,400	100,473,026
0573	Strategy Policy and Management - MOBSE	0	131,275,000	8,313,240
0574	Basic Education Management	0	0	79,562,600
0575	Secondary Education Management	0	0	46,794,566
0661	Gambia Electricity Support Project	0	5,683,335	5,683,335
0662	Gambia Electric Restor and Modernization P (GERMP)	0	304,459,127	219,000,000
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)	0	120,668,390	306,000,000
0685	Social Safety Net	0	250,000,000	250,000,000
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	51,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	51,000,000
0731	The Gambia Essential Health Service Strenthening Project	0	0	309,795,613
0744	Gambia Fiscal Management Development project	0	0	269,412,000
0752	GERMP -Additional Financing	0	0	103,000,000
411	International Fund for Agric & Development (IFAD)	1,450,980	276,870,000	109,000,000
0479	National Agricultural Land and Water ManagementProject (NEMA)	1,450,980	0	0
0639	Roots Project	0	276,870,000	109,000,000
414	Islamic Development Bank (IDB)	0	140,000,000	0
0688	Rice Value Chain IDB	0	140,000,000	0
415	Organiz. of Petroleum Exporting Countries (OPEC)	0	17,619,000	5,720,000
0650	She-Trade	0	17,619,000	5,720,000



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Development Budget

Development Receipts

Fund Type Fund Source Project/Loan	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
GRANT		1,699,296	8,136,033,885	8,804,767,617
421	Saudi Fund For Development (SFD)	0	487,500,000	533,800,000
0638	OIC Bertil Harding	0	487,500,000	212,800,000
0753	OIC Water Project	0	0	187,000,000
0754	OIC Electricity Project	0	0	134,000,000
422	Japanese Gvt Corporation on Tech Assistance(JGCTA)	0	0	106,000,000
0306	Rural Water Supply and Sanitation	0	0	106,000,000
423	United Nation. International Children's Edu. Fund	0	505,314,600	139,937,000
0572	Basic Health Care Services (Primary & Secondary)	0	128,064,600	42,016,000
0642	Strengthening Decentralised Structure & Capacity	0	377,250,000	97,921,000
428	United Nations Development Programme (UNDP)	0	140,017,676	176,950,500
0520	Empretec Project	0	28,500,000	40,000,000
0554	Protection, Management and conservation of Flora and Fauna	0	1,510,200	0
0555	Ministry of Environment, Climate, Change, Natural Resource	0	39,587,376	0
0587	UNDP - Economic Management Project	0	0	41,424,000
0641	Addressing Conflict over land & Natural Resources	0	70,420,100	55,420,100
0718	Environmental and Resilient Development project	0	0	40,106,400
429	United Nations Family & Population Agency (UNFPA)	0	59,646,600	65,000,000
0499	Reproductive And Family Health Program	0	59,646,600	65,000,000
436	ECOWAS	0	110,000,000	0
0651	Support to enterpronueship and private Sector Dev	0	110,000,000	0
438	Global Fund	0	372,480,488	750,224,945
0552	Malaria Control Services	0	209,036,160	173,665,824
0597	Global Fund HIV/AIDS	0	163,444,328	576,559,121
440	Global Environment Facility (GEF)	0	100,847,744	235,214,345
0554	Protection, Management and conservation of Flora and Fauna	0	15,102,000	0
0614	Participatory Forestry Management	0	4,991,075	0
0639	Roots Project	0	0	51,780,000
0655	UNIDO/ GEF6 Project	0	80,754,669	80,754,669
0713	Land-Sea Scape Planning & Restoration	0	0	40,800,000
0714	Unintended Organic Persistent Pollutant	0	0	19,993,785
0716	Early Warning Phase Two Project	0	0	24,778,400
0719	Community -Based Sustainable Dryland Forest Management project	0	0	17,107,491
441	Enhanced Integrated Framework (EIF)	0	15,102,000	6,820,000
0650	She-Trade	0	15,102,000	1,820,000
0706	Gambia E commerce and digital Economy Readiness	0	0	5,000,000
442	Green Climate Fund	0	201,360,000	204,000,000
0590	Eba GCF Project	0	201,360,000	204,000,000



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Development Budget

Development Receipts

Fund Type Fund Source Project/Loan	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
GRANT		1,699,296	8,136,033,885	8,804,767,617
445	International Trade Center (ITC)	0	20,136,000	9,100,000
0650	She-Trade	0	20,136,000	9,100,000
510	China (PR)	0	1,366,666,666	915,000,000
0615	Basse Fatoto Koina Road Project	0	1,366,666,666	915,000,000
516	France	0	225,960,000	96,712,000
0639	Roots Project	0	225,960,000	96,712,000
530	Kuwait	0	0	846,000,000
0575	Secondary Education Management	0	0	846,000,000
562	World Health Organisation (WHO)	0	0	100,000,000
0502	Health System Strengthening Program	0	0	100,000,000
563	GAVI	0	127,768,185	128,913,537
0550	Immunisation	0	127,768,185	128,913,537
603	ECOWAS NATIONAL OFFICE	0	0	1,000,000
0710	Construction of Sanitary Facilities to combat covi	0	0	1,000,000
604	GLOBAL PARTNERHIP TO EDUCATION	0	0	350,196,420
0573	Strategy Policy and Management - MOBSE	0	0	780,000
0574	Basic Education Management	0	0	337,563,956
0575	Secondary Education Management	0	0	11,852,464
605	CONSERVATION INTERNATIONAL	0	0	51,000,000
0721	(CBID) Capacity Building Initiative for Transparency in Meeting requirements of the Paris Accord	0	0	51,000,000
LOAN		0	4,048,298,924	4,222,498,085
402	Africa Development Bank (ADB)	0	249,956,977	76,500,000
0542	Agriculture Value Chain Development Project	0	119,489,000	76,500,000
0648	Rice Value Chain Development	0	130,467,977	0
404	Arab Bank for Economic Deve. in Africa (BADEA)	0	81,569,654	397,697,013
0258	University of The Gambia Campus Project	0	60,000,000	183,697,013
0540	Laminkoto-Passimass Road Project	0	21,569,654	0
0638	OIC Bertil Harding	0	0	214,000,000
408	European Investment Bank	0	0	186,023,555
0662	Gambia Electric Restor and Modernization P (GERMP)	0	0	186,023,555
410	International Devel Association (IDA)-World Bank	0	11,538,908	11,538,908
0661	Gambia Electricity Support Project	0	11,538,908	11,538,908
411	International Fund for Agric & Development (IFAD)	0	12,480,500	0
0574	Basic Education Management	0	1,200,500	0
0575	Secondary Education Management	0	11,280,000	0



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
Fund Source				
Project/Loan				
LOAN		0	4,048,298,924	4,222,498,085
414 Islamic Development Bank (IDB)		0	901,225,087	739,000,000
0258	University of The Gambia Campus Project	0	128,255,000	124,000,000
0536	Build Resiliency to Recurring Food Insecurity Project The Gambia	0	258,935,871	116,000,000
0649	Small Ruminant	0	65,002,500	219,000,000
0660	Brikama Power Station Phase II	0	239,031,716	139,000,000
0688	Rice Value Chain IDB	0	210,000,000	141,000,000
420 Kuwaiti Fund for Economic Development (KFAED)		0	1,086,322,031	439,690,659
0258	University of The Gambia Campus Project	0	207,500,000	205,690,659
0540	Laminkoto-Passimass Road Project	0	44,102,031	0
0575	Secondary Education Management	0	834,720,000	0
0638	OIC Bertil Harding	0	0	234,000,000
421 Saudi Fund For Development (SFD)		0	1,150,815,640	1,219,800,000
0258	University of The Gambia Campus Project	0	208,834,000	133,000,000
0540	Laminkoto-Passimass Road Project	0	41,981,640	0
0638	OIC Bertil Harding	0	900,000,000	436,800,000
0747	OIC Urban Roads	0	0	413,000,000
0748	OIC Airport VVIP	0	0	237,000,000
433 EXIM Bank of India		0	423,264,297	240,000,000
0658	Electricity Expansion Project	0	250,479,790	160,000,000
0659	Asbestos Replacement & Water Expansion Project	0	172,784,507	80,000,000
444 OPEC Fund For International Development OFID		0	112,544,031	444,247,950
0258	University of The Gambia Campus Project	0	82,502,000	102,247,950
0540	Laminkoto-Passimass Road Project	0	30,042,031	0
0638	OIC Bertil Harding	0	0	234,000,000
0639	Roots Project	0	0	108,000,000
501 Abu Dhabi		0	18,581,799	468,000,000
0540	Laminkoto-Passimass Road Project	0	18,581,799	0
0638	OIC Bertil Harding	0	0	468,000,000
GLF		796,390,173	1,787,106,932	3,029,163,012
Gambia Local fund		796,390,173	1,787,106,932	3,029,163,012
TRANSFER FROM GLF		796,390,173	1,787,106,932	3,029,163,012



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type Fund Source Project/Loan	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
GLF		796,390,173	1,787,106,932	3,029,163,012
Gambia Local fund		796,390,173	1,787,106,932	3,029,163,012
TRANSFER FROM GLF		796,390,173	1,787,106,932	3,029,163,012
001	Central Government of The Gambia Sources	796,390,173	1,787,106,932	3,029,163,012
0000	NA	0	16,800,000	33,100,000
0002	Women's Bureau	5,000,000	0	0
0004	Office Of The President	34,318,575	1,100,000	4,442,000
0007	Provincial Courts	0	44,000,000	23,000,000
0008	Police Stations and Posts	5,228,497	2,100,000	4,357,000
0009	Ministry of Interior	0	0	2,000,000
0010	Fire Services	1,949,315	2,000,000	1,000,000
0011	Immigration Department	1,562,800	4,725,078	5,950,000
0012	Prison Department	1,855,685	3,700,000	11,000,000
0049	Special Programme for Food Security (SPFS)	(100)	0	0
0068	Road Maintenance	0	10,895,000	0
0084	Gambia/ADF Education III Project	1,250,000	0	0
0092	Third Education Sector Project - Policy Planning, Budgeting and Research	166,667	0	0
0109	Ministry of Youth and Sports	0	4,000,000	1,000,000
0123	Information, Communication and Technology	2,000,000	8,300,000	0
0126	Quality Control Laboratory	609,375	0	0
0130	Department of Water Resources	(40,750)	0	0
0154	Army Camp	21,267,171	13,000,000	22,200,000
0176	Department of Information Services	1,816,212	0	0
0213	Gender and Development Project	0	2,350,000	12,500,000
0258	University of The Gambia Campus Project	20,000,000	23,900,000	17,250,000
0263	Central Project Co-ordination Unit	10,085,000	13,500,000	10,000,000
0269	Miscellaneous	0	20,000,000	0
0276	Agricultural Technical Services	0	21,000,000	4,000,000
0284	Brikama-Dimbaya-Darsilami Rd Project	13,226,250	15,000,000	15,900,000
0286	Bamba-Tenda Yelli-Tenda Transgambia Bridge	500,000	0	0
0306	Rural Water Supply and Sanitation	10,481,700	0	1,000,000
0422	IFMIS AF II	2,000,000	0	0
0454	Technical and Vocational Education and Training-ROC	0	9,000,000	6,900,000
0477	National Records Service	2,000,000	0	29,750,000
0479	National Agricultural Land and Water ManagementProject (NEMA)	5,300,000	0	0
0483	Food & Agric. Sector Deve. Proj. FASDEP	4,550,000	1,500,000	0
0490	Department of Livestock	4,879,383	38,244,000	27,734,000
0499	Reproductive And Family Health Program	115,000	1,000,000	24,050,000
0500	Disease Control	0	0	4,000,000
0502	Health System Strengthening Program	12,000,000	40,000,000	0
0506	Government Infrastructure Management	4,935,996	24,500,000	12,400,000
0507	Road Transport Management	0	10,000,000	0
0508	Ravamping Juffureh	2,000,000	0	0
0509	Strategy , policy And Management	0	0	24,000,000
0518	Sound Environment	0	0	3,250,000
0519	Rural Infrastructure Development Project	0	5,800,000	3,400,000



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Development Budget

Development Receipts

Fund Type Fund Source Project/Loan	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
GLF		796,390,173	1,787,106,932	3,029,163,012
Gambia Local fund		796,390,173	1,787,106,932	3,029,163,012
TRANSFER FROM GLF		796,390,173	1,787,106,932	3,029,163,012
001	Central Government of The Gambia Sources	796,390,173	1,787,106,932	3,029,163,012
0520	Empretec Project	5,000,000	0	5,000,000
0522	Gambia Commercial Agricultural Value Chain (GCAV) - Loan	20,270,000	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	4,000,000	4,000,000	6,000,000
0535	OMVG Energy Project	88,802,517	0	0
0536	Build Resilience to Recurring Food Insecurity Project The Gambia	9,341,667	9,000,000	8,000,000
0538	ISEFG III Project	2,968,500	3,540,000	3,590,000
0539	IFMIS Additional Financing Project	28,403,984	4,450,440	4,450,440
0540	Laminkoto-Passimass Road Project	75,822,353	73,564,000	0
0541	Office Of the Vice President	1,793,050	0	0
0542	Agriculture Value Chain Development Project	5,295,000	6,000,000	6,000,000
0544	Fencing of the land allocated to the Embassy	0	0	5,000,000
0546	Construction of Chancery Building	0	5,325,000	5,325,000
0548	General Administration	20,327,400	11,000,000	10,000,000
0549	RCH Commodity Security	1,000,000	1,000,000	5,000,000
0551	Social Protection Services	0	0	4,000,000
0552	Malaria Control Services	0	0	1,000,000
0554	Protection, Management and conservation of Flora and Fauna	2,387,405	5,800,000	9,000,000
0555	Ministry of Environment, Climate, Change, Natural Resource	0	0	15,000,000
0557	Strategy Policy & management	6,045,329	0	300,000
0558	Gambia Embassy Brussels	27,000,000	40,549,999	30,000,000
0559	Gambia Embassy Mauritania	0	6,125,001	6,125,000
0560	Gambia Embassy Riyadh	39,202,713	45,000,000	25,000,000
0561	African Centers of Excellence	0	2,000,000	15,000,000
0562	National Audit (Construction of Office Building)	3,916,336	11,300,000	250,000
0563	Ministry Of Justice	(301,350)	0	1,000,000
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	4,711,100	10,816,600	6,502,540
0570	Leprosy and Tuberculosis Control Services	0	4,000,000	1,000,000
0571	Diagnostic Services (Lab Blood Transf & Imag)	0	4,167,619	8,500,000
0572	Basic Health Care Services (Primary & Secondary)	0	20,000,000	19,000,000
0573	Strategy Policy and Management - MOBSE	5,966,667	47,490,000	39,490,000
0574	Basic Education Management	31,899,667	25,500,000	28,810,000
0575	Secondary Education Management	27,491,666	0	0
0576	Strategy Policy and Management - MECCNA	0	132,000,000	104,000,000
0577	Development and Rehabilitation	3,000,000	5,000,000	5,300,000
0580	Strategy Policy and Management - IEC	0	17,000,000	0
0581	Strategy Policy and Management - DEFENCE	0	1,200,000	2,300,000
0582	Strategy Policy and Management - JUDICIARY	28,419,636	0	15,000,000
0584	Strategy Policy and Management - OP	0	18,500,000	7,000,000
0585	Strategy Policy and Management- FISHERIES	4,784,500	0	0
0586	Strategy Policy and Management - LANDS	0	3,350,000	2,950,000
0587	UNDP - Economic Management Project	2,203,800	2,232,000	2,232,000



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Development Budget

Development Receipts

Fund Type Fund Source Project/Loan	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
GLF		796,390,173	1,787,106,932	3,029,163,012
Gambia Local fund		796,390,173	1,787,106,932	3,029,163,012
TRANSFER FROM GLF		796,390,173	1,787,106,932	3,029,163,012
001	Central Government of The Gambia Sources	796,390,173	1,787,106,932	3,029,163,012
0595	Green Mini Grid Prog.	2,130,000	0	500,000
0597	Global Fund HIV/AIDS	0	0	995,000
0602	COMCEC Funded Project	0	2,800,000	1,000,000
0608	Project Management Unit	0	4,832,382	2,000,000
0609	Planning Service Unit	0	1,800,000	5,000,000
0610	Communication, Education& Extention Service Unit	433,954	734,000	0
0611	National Seed Secretariat Project	2,475,000	2,000,000	0
0612	Chosso Project	2,677,267	3,600,000	0
0613	Enhancing Value Addition in the Groundnut Project	0	9,355,000	10,830,000
0614	Participatory Forestry Management	0	2,000,000	2,000,000
0615	Basse Fatoto Koina Road Project	3,010,240	41,000,000	21,500,000
0616	Road Safety Project	1,266,744	5,000,000	12,190,000
0618	Sustainable Water Resources Management	3,819,326	500,000	500,000
0620	Strategy And Management	7,739,326	14,400,050	26,500,000
0622	TransGamba Corridor Phase 2	0	0	2,000,000
0623	Feeder Roads Project	0	6,032,000	10,000,000
0626	Rehabilitation of Friendship Hotel	2,345,627	1,150,000	0
0627	Construction Of UTG Dental And Surgery Building	28,000,000	0	10,000,000
0629	Multi-Functional Platforms Project	0	475,000	550,000
0635	Off-grid Electrification	0	1,900,000	2,400,000
0636	Domestic Cooking Energy	0	800,000	800,000
0637	Greater Banjul Area Road Project	0	376,540,000	423,000,000
0638	OIC Bertil Harding	0	12,000,000	10,000,000
0639	Roots Project	0	6,000,000	6,000,000
0643	PUDC Development Model	0	250,000,000	160,000,000
0644	PRODUCTION AND PDUCTION AND PRODUCTIVITY PROJECT	0	25,665,310	42,170,310
0645	Strategy Policy and Management Development Project	0	60,716,000	32,875,000
0646	Development of Agriculture Value Chain and Market	0	2,710,000	5,160,000
0647	Research and Development Project	0	30,580,690	5,580,690
0648	Rice Value Chain Development	0	5,000,000	7,000,000
0649	Small Ruminant	0	5,000,000	8,000,000
0650	She-Trade	0	1,420,000	930,000
0651	Support to enterpreneurship and private Sector Dev	0	5,000,000	0
0653	Strategie Policy and management Project	0	20,000,000	0
0654	Gambia Songhail Initiative Project	0	17,066,000	17,000,000
0655	UNIDO/ GEF6 Project	0	2,456,123	1,380,887
0656	The Gambia Social Safety Project (NAFA)	0	299,640	0
0657	Target Child Victims of Human Right abuse	0	950,000	0
0664	Enhancing Women's Access to Resources	0	0	3,500,000
0668	Strengthening Women's economic initiatives	0	0	9,827,550
0677	Trans-Gambia Corridor Project Phase II	0	0	500,000
0685	Social Safety Net	0	10,000,000	10,000,000



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2019	2020	2021
Fund Source		Actual	Approved	Estimates
Project/Loan				
GLF		796,390,173	1,787,106,932	3,029,163,012
Gambia Local fund		796,390,173	1,787,106,932	3,029,163,012
TRANSFER FROM GLF		796,390,173	1,787,106,932	3,029,163,012
001 Central Government of The Gambia Sources		796,390,173	1,787,106,932	3,029,163,012
0688	Rice Value Chain IDB	0	0	6,000,000
0692	Child Rights Instruments	0	0	2,375,000
0695	Restructuring of SOEs	0	1,000,000	0
0702	NUIMI HAKALANG ROAD PROJECT	0	0	265,500,000
0703	SABACH SANJAL LOOP[DIBBA KUNDA,BAMBALI,NGAYEN]LOT1	0	0	260,500,000
0704	SALOU M NIANJA CORRIDOR[KAUR-JIMBALA-KERR AULDI-CHAMEN-NYANGA BANTANG]-LOT2	0	0	210,000,000
0705	BASSE-YOROBAWOL	0	0	100,000,000
0707	KALENG-BUSHTOWN	0	0	240,000,000
0708	AFCFTA Bilateral Negotiation	0	0	1,000,000
0709	Development of Trade Database	0	0	870,000
0710	Construction of Sanitary Facilities to combat covi	0	0	500,000
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	5,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	5,000,000
0722	Kombo Coastal Road Project	0	0	5,300,000
0723	Kiang West Roads (SANKANDI)	0	0	210,500,000
0724	Basse Wellingara	0	0	6,194,934
0726	Basse Market	0	0	60,000,000
0727	Brikama Market	0	0	20,000,000
0728	Construction of Mausolium	0	0	15,000,000
0732	Results Based Financing	0	0	50,425,661
0744	Gambia Fiscal Management Development project	0	0	2,000,000
2716	PRODUCTION AND PRODUCTIVITY PROJECT	71,420,557	0	0
2717	Strategy Policy and Management Development Project	21,950,870	0	0
2718	Development of Agriculture Value Chain and Market Promotion	6,796,853	0	0
2719	Research and Development Project	5,950,000	0	0
2720	Strategic Policy and management Project	3,385,693	0	0
2721	Gambia Songhai Initiative Project	14,180,000	0	0
Total Development		798,089,469	13,971,439,741	16,056,428,714



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
	OFFICE OF THE PRESIDENT	41,318,575	422,682,746	369,271,783
EU				
0665	Building Resilience Through Social Transfers	0	5,671,238	0
0669	Reducing Micro Nutrition Deficiencies of Women and children	0	15,657,939	5,236,166
0670	School Meals and Disaster Risk Management	0	39,380,850	1,178,714
0674	The Konkobayo Project	0	10,481,120	6,340,984
0682	Improving Food Security and Nutrition	0	64,751,490	29,885,000
0690	Sustainable Nutrition Improvement Project	0	7,140,109	6,576,643
0738	Technical Support And Social Protection Policy	0	0	18,862,276
	Sub Total EU	0	143,082,746	68,079,783
GLF				
0002	Women's Bureau	5,000,000	0	0
0004	Office Of The President	34,318,575	1,100,000	4,442,000
0477	National Records Service	2,000,000	0	29,750,000
0584	Strategy Policy and Management - OP	0	18,500,000	7,000,000
0685	Social Safety Net	0	10,000,000	10,000,000
	Sub Total GLF	41,318,575	29,600,000	51,192,000
IDA				
0685	Social Safety Net	0	250,000,000	250,000,000
	Sub Total IDA	0	250,000,000	250,000,000
	NATIONAL ASSEMBLY	0	0	15,000,000
GLF				
0000	NA	0	0	15,000,000
	Sub Total GLF	0	0	15,000,000
	JUDICIARY	28,419,636	44,000,000	38,000,000
GLF				
0007	Provincial Courts	0	44,000,000	23,000,000
0582	Strategy Policy and Management - JUDICIARY	28,419,636	0	15,000,000
	Sub Total GLF	28,419,636	44,000,000	38,000,000
	INDEPENDENT ELECTORAL COMMISSION	0	17,000,000	0
GLF				
0580	Strategy Policy and Management - IEC	0	17,000,000	0
	Sub Total GLF	0	17,000,000	0
	NATIONAL AUDIT OFFICE	3,916,336	11,300,000	250,000
GLF				
0562	National Audit (Construction of Office Building)	3,916,336	11,300,000	250,000
	Sub Total GLF	3,916,336	11,300,000	250,000
	MINISTRY OF DEFENCE	21,267,171	14,200,000	101,155,025
EU				
0740	Accountability to security sector	0	0	34,068,900
0741	SSR Rehabilitation in The Gambia	0	0	42,586,125
	Sub Total EU	0	0	76,655,025



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
GLF				
0154	Army Camp	21,267,171	13,000,000	22,200,000
0581	Strategy Policy and Management - DEFENCE	0	1,200,000	2,300,000
Sub Total GLF		21,267,171	14,200,000	24,500,000
MINISTRY OF INTERIOR		10,596,297	68,875,078	24,307,000
EU				
0684	Initiative for migrant protection and reintegration	0	56,350,000	0
Sub Total EU		0	56,350,000	0
GLF				
0008	Police Stations and Posts	5,228,497	2,100,000	4,357,000
0009	Ministry of Interior	0	0	2,000,000
0010	Fire Services	1,949,315	2,000,000	1,000,000
0011	Immigration Department	1,562,800	4,725,078	5,950,000
0012	Prison Department	1,855,685	3,700,000	11,000,000
Sub Total GLF		10,596,297	12,525,078	24,307,000
MINISTRY OF TOURISM AND CULTURE		5,000,000	5,000,000	10,958,486
EU				
0743	Initiative for Heritage Conservation	0	0	5,658,486
Sub Total EU		0	0	5,658,486
GLF				
0508	Ravamping Juffureh	2,000,000	0	0
0577	Development and Rehabilitation	3,000,000	5,000,000	5,300,000
Sub Total GLF		5,000,000	5,000,000	5,300,000
MINISTRY OF FOREIGN AFFAIRS		66,202,713	97,000,000	71,450,000
GLF				
0544	Fencing of the land allocated to the Embassy	0	0	5,000,000
0546	Construction of Chancery Building	0	5,325,000	5,325,000
0558	Gambia Embassy Brussels	27,000,000	40,549,999	30,000,000
0559	Gambia Embassy Mauritania	0	6,125,001	6,125,000
0560	Gambia Embassy Riyadh	39,202,713	45,000,000	25,000,000
Sub Total GLF		66,202,713	97,000,000	71,450,000
MINISTRY OF JUSTICE		(301,350)	6,762,000	5,705,946
EU				
0691	European Instrument for Democracy & Human Rights	0	5,635,000	0
0694	Strengthening Human Rights Standards	0	1,127,000	4,705,946
Sub Total EU		0	6,762,000	4,705,946
GLF				
0563	Ministry Of Justice	(301,350)	0	1,000,000
Sub Total GLF		(301,350)	0	1,000,000
MINISTRY OF FINANCE AND ECONOMIC AFFAIRS		40,285,700	415,653,466	528,754,195
ADB				



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
0280	Financial Governance ISEFG II Project	(1,684)	0	0
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	151,787,101	109,865,753
Sub Total ADB		(1,684)	151,787,101	109,865,753
ADF				
0538	ISEFG III Project	0	75,695,225	57,208,512
Sub Total ADF		0	75,695,225	57,208,512
EU				
0683	PUBLIC FINANCIAL MANAGEMENT AND REVENUE ADMINISTRATION	0	7,607,250	8,068,950
Sub Total EU		0	7,607,250	8,068,950
GLF				
0422	IFMIS AF II	2,000,000	0	0
0509	Strategy , policy And Management	0	0	24,000,000
0538	ISEFG III Project	2,968,500	3,540,000	3,590,000
0539	IFMIS Additional Financing Project	28,403,984	4,450,440	4,450,440
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	4,711,100	3,816,600	6,502,540
0587	UNDP - Economic Management Project	2,203,800	2,232,000	2,232,000
0695	Restructuring of SOEs	0	1,000,000	0
0744	Gambia Fiscal Management Development project	0	0	2,000,000
Sub Total GLF		40,287,384	15,039,040	42,774,980
IDA				
0422	IFMIS AF II	0	66,271,931	0
0539	IFMIS Additional Financing Project	0	99,252,919	0
0744	Gambia Fiscal Management Development project	0	0	269,412,000
Sub Total IDA		0	165,524,850	269,412,000
UNDP				
0587	UNDP - Economic Management Project	0	0	41,424,000
Sub Total UNDP		0	0	41,424,000
CENTRALIZED SERVICES		0	270,000,000	160,000,000
GLF				
0269	Miscellaneous	0	20,000,000	0
0643	PUDC Development Model	0	250,000,000	160,000,000
Sub Total GLF		0	270,000,000	160,000,000
MINISTRY OF LANDS & REGIONAL GOVERNMENT		0	792,845,100	337,267,696
EU				
0640	Job Skills Inclusive Financing (JSF)	0	251,500,000	153,689,963
0693	City Link Ostend-Banjul	0	84,525,000	23,886,633
Sub Total EU		0	336,025,000	177,576,596
GLF				
0519	Rural Infrastructure Development Project	0	5,800,000	3,400,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
0586	Strategy Policy and Management - LANDS	0	3,350,000	2,950,000
Sub Total GLF		0	9,150,000	6,350,000
UNDP				
0641	Addressing Conflict over land & Natural Resources	0	70,420,100	55,420,100
Sub Total UNDP		0	70,420,100	55,420,100
UNICEF				
0642	Strengthening Decentralised Structure & Capacity	0	377,250,000	97,921,000
Sub Total UNICEF		0	377,250,000	97,921,000
	MINISTRY OF AGRICULTURE	176,876,430	2,282,969,484	1,405,571,578
ADB				
0523	Building Resilience Against Food and Nutrition Insecurity	0	292,973,766	62,200,000
0542	Agriculture Value Chain Development Project	0	119,489,000	76,500,000
0648	Rice Value Chain Development	0	203,092,977	101,000,000
Sub Total ADB		0	615,555,743	239,700,000
EU				
0666	Promoting Small Scale Agric. Comm. Resilience	0	5,216,226	1,788,856
0672	Sustainable Agricultural Development	0	11,444,724	0
0673	Agriculture for Economic Growth in The Gambia	0	227,579,420	0
0735	Increasing Competitiveness in the onion value chain	0	0	17,841,345
0736	Action Against Hunger	0	0	2,399,377
Sub Total EU		0	244,240,370	22,029,578
France				
0639	Roots Project	0	225,960,000	96,712,000
Sub Total France		0	225,960,000	96,712,000
GEF				
0639	Roots Project	0	0	51,780,000
Sub Total GEF		0	0	51,780,000
GLF				
0049	Special Programme for Food Security (SPFS)	(100)	0	0
0263	Central Project Co-ordination Unit	10,085,000	13,500,000	10,000,000
0276	Agricultural Technical Services	0	21,000,000	4,000,000
0479	National Agricultural Land and Water Management Project (NEMA)	5,300,000	0	0
0483	Food & Agric. Sector Deve. Proj. FASDEP	4,550,000	1,500,000	0
0490	Department of Livestock	4,879,383	38,244,000	27,734,000
0522	Gambia Commercial Agricultural Value Chain (GCAV) - Loan	20,270,000	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	4,000,000	4,000,000	6,000,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
0536	Build ReslietorecurringFood InsecuprojectTheGambia	9,341,667	9,000,000	8,000,000
0542	Agriculture Value Chain Development Project	5,295,000	6,000,000	6,000,000
0609	Planning Service Unit	0	1,800,000	5,000,000
0610	Communication, Education& Extention Service Unit	433,954	734,000	0
0611	National Seed Secretariat Project	2,475,000	2,000,000	0
0612	Chosso Project	2,677,267	3,600,000	0
0613	Enhancing Value Addition in the Groundnut Project	0	9,355,000	10,830,000
0639	Roots Project	0	6,000,000	6,000,000
0644	PRODUCTION AND PDUCTION AND PRODUCTIVITY PROJECT	0	25,665,310	42,170,310
0645	Strategy Policy and Management Development Project	0	60,716,000	32,875,000
0646	Development of Agriculture Value Chain and Market	0	2,710,000	5,160,000
0647	Research and Development Project	0	30,580,690	5,580,690
0648	Rice Value Chain Developement	0	5,000,000	7,000,000
0649	Small Ruminant	0	5,000,000	8,000,000
0688	Rice Value Chain IDB	0	0	6,000,000
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	5,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	5,000,000
2716	PRODUCTION AND PRODUCTIVITY PROJECT	71,420,557	0	0
2717	Strategy Policy and Management Development Project	21,950,870	0	0
2718	Development of Agriculture Value Chain and Market Promotion	6,796,853	0	0
2719	Research and Development Project	5,950,000	0	0
Sub Total GLF		175,425,450	246,405,000	200,350,000
IDA				
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	51,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	51,000,000
Sub Total IDA		0	0	102,000,000
IDB				
0536	Build ReslietorecurringFood InsecuprojectTheGambia	0	258,935,871	116,000,000
0649	Small Ruminant	0	65,002,500	219,000,000
0688	Rice Value Chain IDB	0	350,000,000	141,000,000
Sub Total IDB		0	673,938,371	476,000,000
IFAD				
0479	National Agricultural Land and Water ManagementProject (NEMA)	1,450,980	0	0
0639	Roots Project	0	276,870,000	109,000,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
Sub Total IFAD		1,450,980	276,870,000	109,000,000
OFID				
0639	Roots Project	0	0	108,000,000
Sub Total OFID		0	0	108,000,000
MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE		104,806,912	4,055,732,093	5,378,870,879
Abu Dhabi				
0540	Laminkoto-Passimass Road Project	0	18,581,799	0
0638	OIC Bertil Harding	0	0	468,000,000
Sub Total Abu Dhabi		0	18,581,799	468,000,000
ADB				
0621	TransGambia Corridor Phase 1	0	300,000,000	0
Sub Total ADB		0	300,000,000	0
BADEA				
0540	Laminkoto-Passimass Road Project	0	21,569,654	0
0638	OIC Bertil Harding	0	0	214,000,000
Sub Total BADEA		0	21,569,654	214,000,000
China (PR)				
0615	Basse Fatoto Koina Road Project	0	1,366,666,666	915,000,000
Sub Total China (PR)		0	1,366,666,666	915,000,000
EU				
0169	Regional Roads - EU	0	2,824,500	0
0622	TransGamba Corridor Phase 2	0	265,132,772	112,485,945
Sub Total EU		0	267,957,272	112,485,945
GLF				
0068	Road Maintenance	0	10,895,000	0
0284	Brikama-Dimbaya-Darsilami Rd Project	13,226,250	15,000,000	15,900,000
0286	Bamba-Tenda Yelli-Tenda Transgambia Bridge	500,000	0	0
0506	Government Infrastructure Management	4,935,996	24,500,000	12,400,000
0507	Road Transport Management	0	10,000,000	0
0540	Laminkoto-Passimass Road Project	75,822,353	73,564,000	0
0557	Strategy Policy & management	6,045,329	0	300,000
0602	COMCEC Funded Project	0	2,800,000	1,000,000
0615	Basse Fatoto Koina Road Project	3,010,240	41,000,000	21,500,000
0616	Road Safety Project	1,266,744	5,000,000	12,190,000
0622	TransGamba Corridor Phase 2	0	0	2,000,000
0623	Feeder Roads Project	0	6,032,000	10,000,000
0637	Greater Banjul Area Road Project	0	376,540,000	423,000,000
0638	OIC Bertil Harding	0	12,000,000	10,000,000
0677	Trans-Gambia Corridor Project Phasell	0	0	500,000
0702	NUIMI HAKALANG ROAD PROJECT	0	0	265,500,000
0703	SABACH SANJAL LOOP[DIBBA KUNDA,BAMBALI,NGAYEN]LOT1	0	0	260,500,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
0704	SALOUM NIANIJA CORRIDOR[KAUR-JIMBALA-KERR AULDI-CHAMEN-NYANGA BANTANG]-LOT2	0	0	210,000,000
0705	BASSE-YOROBAWOL	0	0	100,000,000
0707	KALENG-BUSHTOWN	0	0	240,000,000
0722	Kombo Coastal Road Project	0	0	5,300,000
0723	Kiang West Roads (SANKANDI)	0	0	210,500,000
0724	Basse Wellingara	0	0	6,194,934
0726	Basse Market	0	0	60,000,000
0727	Brikama Market	0	0	20,000,000
0728	Construction of Mausolium	0	0	15,000,000
Sub Total GLF		104,806,912	577,331,000	1,901,784,934
KFAED				
0540	Laminkoto-Passimass Road Project	0	44,102,031	0
0638	OIC Bertil Harding	0	0	234,000,000
Sub Total KFAED		0	44,102,031	234,000,000
OFID				
0540	Laminkoto-Passimass Road Project	0	30,042,031	0
0638	OIC Bertil Harding	0	0	234,000,000
Sub Total OFID		0	30,042,031	234,000,000
SFD				
0540	Laminkoto-Passimass Road Project	0	41,981,640	0
0638	OIC Bertil Harding	0	1,387,500,000	649,600,000
0747	OIC Urban Roads	0	0	413,000,000
0748	OIC Airport VVIP	0	0	237,000,000
Sub Total SFD		0	1,429,481,640	1,299,600,000
MINISTRY OF TRADE, INDUSTRY & EMPLOYMENT		5,000,000	740,186,816	483,425,572
ECOWAS				
0651	Support to enterpronueship and private Sector Dev	0	110,000,000	0
0710	Construction of Sanitary Facilities to combat covi	0	0	1,000,000
Sub Total ECOWAS		0	110,000,000	1,000,000
EIF				
0650	She-Trade	0	15,102,000	1,820,000
0706	Gambia E commerce and digital Economy Readiness	0	0	5,000,000
Sub Total EIF		0	15,102,000	6,820,000
EU				
0650	She-Trade	0	7,326,800	0
0652	Youth Employment Project (YEP)	0	167,518,000	98,800,000
0667	Inclusive Business Opportunities for Eco. & Social empowerment of women	0	4,037,172	1,344,227
0675	Make It in The Gambia Project	0	90,336,000	88,400,000
0686	WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)	0	13,981,844	17,841,345



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
0687	MAKE IN THE GAMBIA-GIZ EMPLOYMENT AND EMPLOYABILITY THROUGH NEW TECHNOLOGIES	0	129,605,000	134,100,000
0689	MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYEMENT CREATION	0	129,605,000	72,000,000
Sub Total EU		0	542,409,816	412,485,572
GLF				
0520	Empretec Project	5,000,000	0	5,000,000
0650	She-Trade	0	1,420,000	930,000
0651	Support to enterpronueship and private Sector Dev	0	5,000,000	0
0708	AFCFTA Bilateral Negotiation	0	0	1,000,000
0709	Development of Trade Database	0	0	870,000
0710	Construction of Sanitary Facilities to combat covi	0	0	500,000
Sub Total GLF		5,000,000	6,420,000	8,300,000
ITC				
0650	She-Trade	0	20,136,000	9,100,000
Sub Total ITC		0	20,136,000	9,100,000
OPEC				
0650	She-Trade	0	17,619,000	5,720,000
Sub Total OPEC		0	17,619,000	5,720,000
UNDP				
0520	Empretec Project	0	28,500,000	40,000,000
Sub Total UNDP		0	28,500,000	40,000,000
	MINISTRY OF BASIC AND SECONDARY EDUCATION	67,024,667	1,051,465,500	1,399,166,826
GLF				
0084	Gambia/ADF Education III Project	1,250,000	0	0
0092	Third Education Sector Project - Policy Planning, Budgeting and Research	166,667	0	0
0573	Strategy Policy and Management - MOBSE	5,966,667	47,490,000	39,490,000
0574	Basic Education Management	31,899,667	25,500,000	28,810,000
0575	Secondary Education Management	27,491,666	0	0
Sub Total GLF		66,774,667	72,990,000	68,300,000
GPE				
0573	Strategy Policy and Management - MOBSE	0	0	780,000
0574	Basic Education Management	0	0	337,563,956
0575	Secondary Education Management	0	0	11,852,464
Sub Total GPE		0	0	350,196,420
IDA				
0498	Read project for DLI	250,000	0	0
0573	Strategy Policy and Management - MOBSE	0	131,275,000	8,313,240
0574	Basic Education Management	0	0	79,562,600
0575	Secondary Education Management	0	0	46,794,566



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
Sub Total IDA		250,000	131,275,000	134,670,406
IFAD				
0574	Basic Education Management	0	1,200,500	0
0575	Secondary Education Management	0	11,280,000	0
Sub Total IFAD		0	12,480,500	0
KFAED				
0575	Secondary Education Management	0	834,720,000	0
Sub Total KFAED		0	834,720,000	0
Kuwait				
0575	Secondary Education Management	0	0	846,000,000
Sub Total Kuwait		0	0	846,000,000
MINISTRY OF HEALTH		36,828,093	793,959,874	1,536,280,630
EU				
0742	Reduce the impact of COVID-19 Pandemic in The Gambia	0	0	10,359,874
Sub Total EU		0	0	10,359,874
GAVI				
0550	Immunisation	0	127,768,185	128,913,537
Sub Total GAVI		0	127,768,185	128,913,537
GF				
0552	Malaria Control Services	0	209,036,160	173,665,824
0597	Global Fund HIV/AIDS	0	163,444,328	576,559,121
Sub Total GF		0	372,480,488	750,224,945
GLF				
0499	Reproductive And Family Health Program	115,000	1,000,000	24,050,000
0500	Disease Control	0	0	4,000,000
0502	Health System Strengthening Program	12,000,000	40,000,000	0
0548	General Administration	20,327,400	11,000,000	10,000,000
0549	RCH Commodity Security	1,000,000	1,000,000	5,000,000
0551	Social Protection Services	0	0	4,000,000
0552	Malaria Control Services	0	0	1,000,000
0570	Leprosy and Tuberculosis Control Services	0	4,000,000	1,000,000
0571	Diagnostic Services (Lab Blood Transf & Imag)	0	4,167,619	8,500,000
0572	Basic Health Care Services (Primary & Secondary)	0	20,000,000	19,000,000
0597	Global Fund HIV/AIDS	0	0	995,000
0608	Project Management Unit	0	4,832,382	2,000,000
0653	Strategie Policy and management Project	0	20,000,000	0
0732	Results Based Financing	0	0	50,425,661
2720	Strategie Policy and management Project	3,385,693	0	0
Sub Total GLF		36,828,093	106,000,001	129,970,661
IDA				
0731	The Gambia Essential Health Service Strenthening Project	0	0	309,795,613
Sub Total IDA		0	0	309,795,613



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
UNFPA				
0499	Reproductive And Family Health Program	0	59,646,600	65,000,000
Sub Total UNFPA		0	59,646,600	65,000,000
UNICEF				
0572	Basic Health Care Services (Primary & Secondary)	0	128,064,600	42,016,000
Sub Total UNICEF		0	128,064,600	42,016,000
WHO				
0502	Health System Strengthening Program	0	0	100,000,000
Sub Total WHO		0	0	100,000,000
	MINISTRY OF YOUTH AND SPORTS	16,525,627	27,716,000	18,000,000
GLF				
0000	NA	0	5,500,000	0
0109	Ministry of Youth and Sports	0	4,000,000	1,000,000
0626	Rehabilitation of Friendship Hotel	2,345,627	1,150,000	0
0654	Gambia Songhail Lnitative Project	0	17,066,000	17,000,000
2721	Gambia Songhail Lnitative Project	14,180,000	0	0
Sub Total GLF		16,525,627	27,716,000	18,000,000
	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	91,189,922	562,571,709	569,125,151
CI				
0721	(CBID) Capacity Building Initiative for Transparency in Meeting requirements of the Paris Accord	0	0	51,000,000
Sub Total CI		0	0	51,000,000
EU				
0671	Promoting Agro-Ecology and Eco-Restoration Practices	0	9,296,760	3,536,307
0676	GCCA+ Project in The Gambia	0	150,924,298	46,984,718
0745	Civil Society for green economy	0	0	3,656,729
0746	Promoting Investments against Climate Change	0	0	8,689,721
Sub Total EU		0	160,221,058	62,867,475
GCF				
0590	Eba GCF Project	0	201,360,000	204,000,000
Sub Total GCF		0	201,360,000	204,000,000
GEF				
0554	Protection, Management and conservation of Flora and Fauna	0	15,102,000	0
0614	Participatory Forestry Management	0	4,991,075	0
0713	Land-Sea Scape Planning & Restoration	0	0	40,800,000
0714	Unintended Organic Persistent Pollutant	0	0	19,993,785
0719	Community -Based Sustainable Dryland Forest Management project	0	0	17,107,491
Sub Total GEF		0	20,093,075	77,901,276



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
GLF				
0518	Sound Environment	0	0	3,250,000
0535	OMVG Energy Project	88,802,517	0	0
0554	Protection, Management and conservation of Flora and Fauna	2,387,405	5,800,000	9,000,000
0555	Ministry of Environment, Climate, Change, Natural Resource	0	0	15,000,000
0576	Strategy Policy and Management - MECCCNA	0	132,000,000	104,000,000
0614	Participatory Forestry Management	0	2,000,000	2,000,000
Sub Total GLF		91,189,922	139,800,000	133,250,000
UNDP				
0554	Protection, Management and conservation of Flora and Fauna	0	1,510,200	0
0555	Ministry of Environment, Climate, Change, Natural Resource	0	39,587,376	0
0718	Environmental and Resilient Development project	0	0	40,106,400
Sub Total UNDP		0	41,097,576	40,106,400
	MINISTRY OF INFORMATION, COMMUNI & INFRASTRUCTURE	11,555,538	22,700,050	26,500,000
GLF				
0123	Information, Communication and Technology	2,000,000	8,300,000	0
0176	Department of Information Services	1,816,212	0	0
0620	Strategy And Management	7,739,326	14,400,050	26,500,000
Sub Total GLF		11,555,538	22,700,050	26,500,000
	MINISTRY OF FISHERIES AND WATER RESOURCES	19,654,151	43,100,013	289,431,400
ADB				
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	0	0	108,000,000
Sub Total ADB		0	0	108,000,000
EU				
0680	Sustainable Fishing Partnership Agreement(SFPA)	0	31,053,000	31,053,000
0681	Clinical Trial Partnership(EDCTP2)	0	247,013	0
Sub Total EU		0	31,300,013	31,053,000
GEF				
0716	Early Warning Phase Two Project	0	0	24,778,400
Sub Total GEF		0	0	24,778,400
GLF				
0000	NA	0	11,300,000	18,100,000
0126	Quality Control Laboratory	609,375	0	0
0130	Department of Water Resources	(40,750)	0	0
0306	Rural Water Supply and Sanitation	10,481,700	0	1,000,000
0585	Strategy Policy and Management- FISHERIES	4,784,500	0	0
0618	Sustainable Water Resources Management	3,819,326	500,000	500,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
Sub Total GLF		19,654,151	11,800,000	19,600,000
JGCTA				
0306	Rural Water Supply and Sanitation	0	0	106,000,000
Sub Total JGCTA		0	0	106,000,000
	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	48,000,000	871,285,400	898,258,648
BADEA				
0258	University of The Gambia Campus Project	0	60,000,000	183,697,013
Sub Total BADEA		0	60,000,000	183,697,013
GLF				
0258	University of The Gambia Campus Project	20,000,000	23,900,000	17,250,000
0454	Technical and Vocational Education and Training-ROC	0	9,000,000	6,900,000
0561	African Centers of Excellence	0	2,000,000	15,000,000
0627	Construction Of UTG Dental And Surgery Building	28,000,000	0	10,000,000
Sub Total GLF		48,000,000	34,900,000	49,150,000
IDA				
0561	African Centers of Excellence	0	149,294,400	100,473,026
Sub Total IDA		0	149,294,400	100,473,026
IDB				
0258	University of The Gambia Campus Project	0	128,255,000	124,000,000
Sub Total IDB		0	128,255,000	124,000,000
KFAED				
0258	University of The Gambia Campus Project	0	207,500,000	205,690,659
Sub Total KFAED		0	207,500,000	205,690,659
OFID				
0258	University of The Gambia Campus Project	0	82,502,000	102,247,950
Sub Total OFID		0	82,502,000	102,247,950
SFD				
0258	University of The Gambia Campus Project	0	208,834,000	133,000,000
Sub Total SFD		0	208,834,000	133,000,000
	MINISTRY OF PETROLEUM AND ENERGY	2,130,000	1,338,344,174	2,350,135,082
ADB				
0595	Green Mini Grid Prog.	0	0	40,566,150
0751	Gambia Electricity Access Project(GEAP)	0	0	110,417,317
Sub Total ADB		0	0	150,983,467
EIB				
0662	Gambia Electric Restor and Modernization P (GERMP)	0	0	186,023,555
Sub Total EIB		0	0	186,023,555
EU				
0679	Investment Support for sustainable energy project	0	147,312,609	581,520,261



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
Sub Total EU		0	147,312,609	581,520,261
EXIM				
0658	Electricity Expansion Project	0	250,479,790	160,000,000
0659	Asbestos Replacement & Water Expansion Project	0	172,784,507	80,000,000
Sub Total EXIM		0	423,264,297	240,000,000
GEF				
0655	UNIDO/ GEF6 Project	0	80,754,669	80,754,669
Sub Total GEF		0	80,754,669	80,754,669
GLF				
0595	Green Mini Grid Prog.	2,130,000	0	500,000
0629	Multi-Functional Platforms Project	0	475,000	550,000
0635	Off-grid Electrification	0	1,900,000	2,400,000
0636	Domestic Cooking Energy	0	800,000	800,000
0655	UNIDO/ GEF6 Project	0	2,456,123	1,380,887
Sub Total GLF		2,130,000	5,631,123	5,630,887
IDA				
0661	Gambia Electricity Support Project	0	17,222,243	17,222,243
0662	Gambia Electric Restor and Modernization P (GERMP)	0	304,459,127	219,000,000
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)	0	120,668,390	306,000,000
0752	GERMP -Additional Financing	0	0	103,000,000
Sub Total IDA		0	442,349,760	645,222,243
IDB				
0660	Brikama Power Station Phase II	0	239,031,716	139,000,000
Sub Total IDB		0	239,031,716	139,000,000
SFD				
0753	OIC Water Project	0	0	187,000,000
0754	OIC Electricity Project	0	0	134,000,000
Sub Total SFD		0	0	321,000,000
	MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE	1,793,050	16,090,238	39,542,817
EU				
0664	Enhancing Women's Access to Resources	0	846,900	1,554,020
0668	Strengthening Women's economic initiatives	0	3,516,498	1,924,086
0692	Child Rights Instruments	0	1,127,200	0
0739	Driving Women`s Economic Activities to green economy	0	0	7,862,161
Sub Total EU		0	5,490,598	11,340,267
GLF				
0213	Gender and Development Project	0	2,350,000	12,500,000
0541	Office Of the Vice President	1,793,050	0	0
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	7,000,000	0
0656	The Gambia Social Safty Project (NAFA)	0	299,640	0



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi	
			2020 Approved	2021 Estimates
Project Code				
0657	Target Child Victims of Human Right abuse	0	950,000	0
0664	Enhancing Women's Access to Resources	0	0	3,500,000
0668	Strengthening Women's economic initiatives	0	0	9,827,550
0692	Child Rights Instruments	0	0	2,375,000
Sub Total GLF		1,793,050	10,599,640	28,202,550
Total Development		798,089,469	13,971,439,741	16,056,428,714



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
01	OFFICE OF THE PRESIDENT		41,318,575	422,682,746	369,271,783	
0002	Women's Bureau		5,000,000	0	0	
001	Central Government of The Gambia Sources		5,000,000	0	0	
3112101	Vehicles	GLF	5,000,000	0	0	
0004	Office Of The President		34,318,575	1,100,000	4,442,000	
001	Central Government of The Gambia Sources		34,318,575	1,100,000	4,442,000	
2221124	Operating Costs	GLF	1,869,778	0	0	
3111203	Construction Of Office Buildings	GLF	32,448,797	0	0	
3112101	Vehicles	GLF	0	0	2,500,000	
3112117	Office Equipment	GLF	0	500,000	1,030,000	
3112118	Furniture and Fittings	GLF	0	300,000	500,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	200,000	212,000	
3112121	Motorbikes and Bicycles	GLF	0	100,000	200,000	
0477	National Records Service		2,000,000	0	29,750,000	
001	Central Government of The Gambia Sources		2,000,000	0	29,750,000	
3111203	Construction Of Office Buildings	GLF	2,000,000	0	25,000,000	
3112101	Vehicles	GLF	0	0	2,500,000	
3112117	Office Equipment	GLF	0	0	750,000	
3112118	Furniture and Fittings	GLF	0	0	500,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	0	1,000,000	
0584	Strategy Policy and Management - OP		0	18,500,000	7,000,000	
001	Central Government of The Gambia Sources		0	18,500,000	7,000,000	
2214104	Maintenance of Equipment	GLF	0	6,500,000	0	
2221124	Operating Costs	GLF	0	2,000,000	2,000,000	



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3111203	Construction Of Office Buildings	GLF	0	10,000,000	5,000,000	
0665	Building Resilience Through Social Transfers		0	5,671,238	0	
406	European Union (EU)		0	5,671,238	0	
2221124	Operating Costs	EU	0	5,671,238	0	
0669	Reducing Micro Nutrition Deficiencies of Women and children		0	15,657,939	5,236,166	
406	European Union (EU)		0	15,657,939	5,236,166	
2221124	Operating Costs	EU	0	15,657,939	5,236,166	
0670	School Meals and Disaster Risk Management		0	39,380,850	1,178,714	
406	European Union (EU)		0	39,380,850	1,178,714	
2221124	Operating Costs	EU	0	39,380,850	1,178,714	
0674	The Konkobayo Project		0	10,481,120	6,340,984	
406	European Union (EU)		0	10,481,120	6,340,984	
2221124	Operating Costs	EU	0	10,481,120	6,340,984	
0682	Improving Food Security na d Nutrition		0	64,751,490	29,885,000	
406	European Union (EU)		0	64,751,490	29,885,000	
2221124	Operating Costs	EU	0	64,751,490	29,885,000	
0685	Social Safety Net		0	260,000,000	260,000,000	
001	Central Government of The Gambia Sources		0	10,000,000	10,000,000	
2221124	Operating Costs	GLF	0	10,000,000	10,000,000	
410	International Devel Association (IDA)-World Bank		0	250,000,000	250,000,000	
2221124	Operating Costs	IDA	0	250,000,000	250,000,000	
0690	Sustainable Nutrition Improvement Project		0	7,140,109	6,576,643	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
406	European Union (EU)		0	7,140,109	6,576,643	
2221124	Operating Costs	EU	0	7,140,109	6,576,643	
0738	Technical Support And Social Protection Policy		0	0	18,862,276	
406	European Union (EU)		0	0	18,862,276	
2221124	Operating Costs	EU	0	0	18,862,276	
02	NATIONAL ASSEMBLY		0	0	15,000,000	
0000	NA		0	0	15,000,000	Poverty Program
001	Central Government of The Gambia Sources		0	0	15,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	0	15,000,000	
03	JUDICIARY		28,419,636	44,000,000	38,000,000	
0007	Provincial Courts		0	44,000,000	23,000,000	
001	Central Government of The Gambia Sources		0	44,000,000	23,000,000	
2217101	Consultancy	GLF	0	500,000	500,000	
3111203	Construction Of Office Buildings	GLF	0	20,000,000	0	
3111213	Other buildings and structures	GLF	0	1,500,000	0	
3112101	Vehicles	GLF	0	17,500,000	0	
3112105	Energy Generating Equipment	GLF	0	2,000,000	5,000,000	
3112118	Furniture and Fittings	GLF	0	0	15,000,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	2,500,000	2,500,000	
0582	Strategy Policy and Management - JUDICIARY		28,419,636	0	15,000,000	
001	Central Government of The Gambia Sources		28,419,636	0	15,000,000	
3111203	Construction Of Office Buildings	GLF	10,000,000	0	0	
3112101	Vehicles	GLF	17,473,000	0	0	



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3112117	Office Equipment	GLF	0	0	15,000,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	946,636	0	0	
04	INDEPENDENT ELECTORAL COMMISSION		0	17,000,000	0	
0580	Strategy Policy and Management - IEC		0	17,000,000	0	Poverty Program
001	Central Government of The Gambia Sources		0	17,000,000	0	
3111203	Construction Of Office Buildings	GLF	0	15,000,000	0	
3112101	Vehicles	GLF	0	2,000,000	0	
06	NATIONAL AUDIT OFFICE		3,916,336	11,300,000	250,000	
0562	National Audit (Construction of Office Building)		3,916,336	11,300,000	250,000	
001	Central Government of The Gambia Sources		3,916,336	11,300,000	250,000	
3111203	Construction Of Office Buildings	GLF	2,616,336	4,000,000	0	
3112101	Vehicles	GLF	0	5,000,000	0	
3112120	Application Software Systems and Licenses	GLF	1,300,000	1,000,000	250,000	
3112126	Audio Visual, Radio Equipment and Installations	GLF	0	1,300,000	0	
07	MINISTRY OF DEFENCE		21,267,171	14,200,000	101,155,025	
0154	Army Camp		21,267,171	13,000,000	22,200,000	
001	Central Government of The Gambia Sources		21,267,171	13,000,000	22,200,000	
2213103	Operation and Maintenance of Boats	GLF	0	4,000,000	7,000,000	
2219102	Training	GLF	4,999,969	2,000,000	3,200,000	
3111207	Military Barracks, Facilities and Structures	GLF	12,065,496	5,000,000	10,000,000	
3112126	Audio Visual, Radio Equipment and Installations	GLF	4,201,706	2,000,000	2,000,000	
0581	Strategy Policy and Management - DEFENCE		0	1,200,000	2,300,000	Poverty Program
001	Central Government of The Gambia Sources		0	1,200,000	2,300,000	



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3112101	Vehicles	GLF	0	1,200,000	2,300,000	
0740	Accountability to security sector		0	0	34,068,900	
406	European Union (EU)		0	0	34,068,900	
2221124	Operating Costs	EU	0	0	34,068,900	
0741	SSR Rehabilitation in The Gambia		0	0	42,586,125	
406	European Union (EU)		0	0	42,586,125	
2221124	Operating Costs	EU	0	0	42,586,125	
08	MINISTRY OF INTERIOR		10,596,297	68,875,078	24,307,000	
0008	Police Stations and Posts		5,228,497	2,100,000	4,357,000	
001	Central Government of The Gambia Sources		5,228,497	2,100,000	4,357,000	
232147	Other Major Rehabilitation Works	GLF	2,797,478	0	0	
3111203	Construction Of Office Buildings	GLF	2,136,718	1,000,000	3,000,000	
3111210	Telecommunications Buildings and Infrastructure	GLF	0	100,000	0	
3111213	Other buildings and structures	GLF	0	800,000	1,057,000	
3112112	Traffic Control Equipment	GLF	194,800	0	0	
3112123	Telecomms, Infrastructure, Networks and Equipment	GLF	0	0	100,000	
3112128	Musical Instruments	GLF	99,500	200,000	200,000	
0009	Ministry of Interior		0	0	2,000,000	Discretionary
001	Central Government of The Gambia Sources		0	0	2,000,000	
3111203	Construction Of Office Buildings	GLF	0	0	2,000,000	
0010	Fire Services		1,949,315	2,000,000	1,000,000	
001	Central Government of The Gambia Sources		1,949,315	2,000,000	1,000,000	
232147	Other Major Rehabilitation Works	GLF	1,949,315	0	0	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3111203	Construction Of Office Buildings	GLF	0	2,000,000	0	
3111213	Other buildings and structures	GLF	0	0	1,000,000	
0011	Immigration Department		1,562,800	4,725,078	5,950,000	
001	Central Government of The Gambia Sources		1,562,800	4,725,078	5,950,000	
3111203	Construction Of Office Buildings	GLF	968,100	3,000,000	2,500,000	
3111213	Other buildings and structures	GLF	0	100,000	100,000	
3112117	Office Equipment	GLF	0	700,000	700,000	
3112118	Furniture and Fittings	GLF	594,700	750,000	500,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	175,078	150,000	
3112121	Motorbikes and Bicycles	GLF	0	0	2,000,000	
0012	Prison Department		1,855,685	3,700,000	11,000,000	
001	Central Government of The Gambia Sources		1,855,685	3,700,000	11,000,000	
232147	Other Major Rehabilitation Works	GLF	1,855,685	0	0	
3111203	Construction Of Office Buildings	GLF	0	3,700,000	2,000,000	
3111213	Other buildings and structures	GLF	0	0	9,000,000	
0684	Initiative for migrant protection and reintegration		0	56,350,000	0	
406	European Union (EU)		0	56,350,000	0	
2221124	Operating Costs	EU	0	56,350,000	0	
09	MINISTRY OF TOURISM AND CULTURE		5,000,000	5,000,000	10,958,486	
0508	Ravamping Juffureh		2,000,000	0	0	
001	Central Government of The Gambia Sources		2,000,000	0	0	
232147	Other Major Rehabilitation Works	GLF	2,000,000	0	0	
0577	Development and Rehabilitation		3,000,000	5,000,000	5,300,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		3,000,000	5,000,000	5,300,000	
232147	Other Major Rehabilitation Works	GLF	3,000,000	0	0	
3111213	Other buildings and structures	GLF	0	5,000,000	5,300,000	
0743	Initiative for Heritage Conservation		0	0	5,658,486	
406	European Union (EU)		0	0	5,658,486	
2221124	Operating Costs	EU	0	0	5,658,486	
10	MINISTRY OF FOREIGN AFFAIRS		66,202,713	97,000,000	71,450,000	
0544	Fencing of the land allocated to the Embassy		0	0	5,000,000	
001	Central Government of The Gambia Sources		0	0	5,000,000	
3111402	Land Levelling and Fencing	GLF	0	0	5,000,000	
0546	Construction of Chancery Building		0	5,325,000	5,325,000	
001	Central Government of The Gambia Sources		0	5,325,000	5,325,000	
2216103	Miscellaneous office expenses	GLF	0	325,000	0	
3111203	Construction Of Office Buildings	GLF	0	0	5,325,000	
3111402	Land Levelling and Fencing	GLF	0	5,000,000	0	
0558	Gambia Embassy Brussels		27,000,000	40,549,999	30,000,000	
001	Central Government of The Gambia Sources		27,000,000	40,549,999	30,000,000	
232147	Other Major Rehabilitation Works	GLF	27,000,000	0	0	
3111203	Construction Of Office Buildings	GLF	0	40,549,999	0	
3111215	Construction Of Chancery	GLF	0	0	30,000,000	
0559	Gambia Embassy Mauritania		0	6,125,001	6,125,000	
001	Central Government of The Gambia Sources		0	6,125,001	6,125,000	
3111215	Construction Of Chancery	GLF	0	6,125,001	6,125,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
0560	Gambia Embassy Riyadh		39,202,713	45,000,000	25,000,000	
001	Central Government of The Gambia Sources		39,202,713	45,000,000	25,000,000	
3111203	Construction Of Office Buildings	GLF	0	45,000,000	0	
3111215	Construction Of Chancery	GLF	39,202,713	0	25,000,000	
11	MINISTRY OF JUSTICE		(301,350)	6,762,000	5,705,946	
0563	Ministry Of Justice		(301,350)	0	1,000,000	
001	Central Government of The Gambia Sources		(301,350)	0	1,000,000	
3111203	Construction Of Office Buildings	GLF	(301,350)	0	1,000,000	
0691	European Instrument for Democracy & Human Rights		0	5,635,000	0	
406	European Union (EU)		0	5,635,000	0	
2221124	Operating Costs	EU	0	5,635,000	0	
0694	Strengthening Human Rights Standards		0	1,127,000	4,705,946	
406	European Union (EU)		0	1,127,000	4,705,946	
2221124	Operating Costs	EU	0	1,127,000	4,705,946	
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS		40,285,700	415,653,466	528,754,195	
0280	Financial Governance ISEFG II Project		(1,684)	0	0	
402	Africa Development Bank (ADB)		(1,684)	0	0	
2111101	Basic Salary	ADB	(1,684)	0	0	
0422	IFMIS AF II		2,000,000	66,271,931	0	
001	Central Government of The Gambia Sources		2,000,000	0	0	
2221124	Operating Costs	GLF	2,000,000	0	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
410	International Devel Association (IDA)-World Bank		0	66,271,931	0	
2221124	Operating Costs	IDA	0	66,271,931	0	
0509	Strategy , policy And Management		0	0	24,000,000	Poverty Program
001	Central Government of The Gambia Sources		0	0	24,000,000	
2221150	Other Equity Participation	GLF	0	0	24,000,000	
0538	ISEFG III Project		2,968,500	79,235,225	60,798,512	
001	Central Government of The Gambia Sources		2,968,500	3,540,000	3,590,000	
2211101	Travel expense	GLF	572,500	585,000	585,000	
2212102	Electricity ,Water & Sewage	GLF	150,000	300,000	300,000	
2213102	Maintenance of vehicles	GLF	300,000	300,000	600,000	
2214104	Maintenance of Equipment	GLF	75,000	100,000	100,000	
2215101	Conferences, Workshop and Seminars	GLF	175,000	150,000	300,000	
2216102	Stationery	GLF	96,000	125,000	125,000	
2216103	Miscellaneous office expenses	GLF	50,000	0	0	
2216107	Printing Expenses	GLF	12,500	0	0	
2216109	Advertisements and Publications	GLF	120,000	170,000	170,000	
2219102	Training	GLF	270,000	600,000	600,000	
2221108	Insurance	GLF	585,000	810,000	810,000	
232312	Other Intangible Fixed Assets	GLF	400,000	0	0	
3112117	Office Equipment	GLF	0	400,000	0	
3112122	Hardware: Servers and Equipment	GLF	162,500	0	0	
403	Africa Development Fund (ADF)		0	75,695,225	57,208,512	
2221124	Operating Costs	ADF	0	75,695,225	57,208,512	
0539	IFMIS Additional Financing Project		28,403,984	103,703,359	4,450,440	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		28,403,984	4,450,440	4,450,440	
2211101	Travel expense	GLF	200,000	200,000	200,000	
2212101	Telecommunication Expenses	GLF	200,000	200,000	200,000	
2212102	Electricity ,Water & Sewage	GLF	200,000	200,000	200,000	
2213101	Purchase of fuel and lubricants	GLF	300,000	300,000	300,000	
2213102	Maintenance of vehicles	GLF	200,000	200,000	200,000	
2215101	Conferences, Workshop and Seminars	GLF	50,000	125,000	125,000	
2216102	Stationery	GLF	100,000	100,000	100,000	
2216103	Miscellaneous office expenses	GLF	150,000	0	0	
2216108	Project evaluation and Monitoring	GLF	50,000	200,000	200,000	
2216109	Advertisements and Publications	GLF	200,000	200,000	200,000	
2217101	Consultancy	GLF	11,986,834	0	0	
2219102	Training	GLF	270,000	320,000	320,000	
2221124	Operating Costs	GLF	14,497,150	2,405,440	2,405,440	
410	International Devel Association (IDA)-World Bank		0	99,252,919	0	
2221124	Operating Costs	IDA	0	99,252,919	0	
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)		4,711,100	155,603,701	116,368,293	
001	Central Government of The Gambia Sources		4,711,100	3,816,600	6,502,540	
2212102	Electricity ,Water & Sewage	GLF	200,000	200,000	400,000	
2212103	Rents and Rates	GLF	540,000	540,000	240,000	
2213102	Maintenance of vehicles	GLF	100,000	100,000	800,000	
2214104	Maintenance of Equipment	GLF	60,000	150,000	150,000	
2215101	Conferences, Workshop and Seminars	GLF	250,000	250,000	250,000	
2216102	Stationery	GLF	80,000	160,000	250,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2216103	Miscellaneous office expenses	GLF	200,000	0	0	
2216108	Project evaluation and Monitoring	GLF	387,500	450,000	450,000	
2216109	Advertisements and Publications	GLF	125,000	150,000	150,000	
2219102	Training	GLF	0	400,000	400,000	
2221108	Insurance	GLF	135,000	0	0	
2221112	Expenses of Committees	GLF	320,000	200,000	200,000	
2221124	Operating Costs	GLF	1,488,600	516,600	3,012,540	
232312	Other Intangible Fixed Assets	GLF	825,000	0	0	
3112117	Office Equipment	GLF	0	700,000	200,000	
402	Africa Development Bank (ADB)		0	151,787,101	109,865,753	
2221124	Operating Costs	ADB	0	151,787,101	109,865,753	
0587	UNDP - Economic Management Project		2,203,800	2,232,000	43,656,000	
001	Central Government of The Gambia Sources		2,203,800	2,232,000	2,232,000	
2213102	Maintenance of vehicles	GLF	337,500	300,000	300,000	
2215101	Conferences, Workshop and Seminars	GLF	112,500	225,000	225,000	
2216102	Stationery	GLF	75,000	160,000	160,000	
2216109	Advertisements and Publications	GLF	150,000	150,000	150,000	
2219102	Training	GLF	0	600,000	600,000	
2221108	Insurance	GLF	90,000	0	0	
2221112	Expenses of Committees	GLF	300,000	350,000	350,000	
2221124	Operating Costs	GLF	1,138,800	447,000	447,000	
428	United Nations Development Programme (UNDP)		0	0	41,424,000	
2221124	Operating Costs	UNDP	0	0	41,424,000	
0683	PUBLIC FINANCIAL MANAGEMENT AND REVENUE ADMINISTRATION		0	7,607,250	8,068,950	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
406	European Union (EU)		0	7,607,250	8,068,950	
2221124	Operating Costs	EU	0	7,607,250	8,068,950	
0695	Restructuring of SOEs		0	1,000,000	0	
001	Central Government of The Gambia Sources		0	1,000,000	0	
2221124	Operating Costs	GLF	0	1,000,000	0	
0744	Gambia Fiscal Management Development project		0	0	271,412,000	
001	Central Government of The Gambia Sources		0	0	2,000,000	
2221124	Operating Costs	GLF	0	0	2,000,000	
410	International Devel Association (IDA)-World Bank		0	0	269,412,000	
2221124	Operating Costs	IDA	0	0	269,412,000	
15	CENTRALIZED SERVICES		0	270,000,000	160,000,000	
0269	Miscellaneous		0	20,000,000	0	Discretionary
001	Central Government of The Gambia Sources		0	20,000,000	0	
3111203	Construction Of Office Buildings	GLF	0	20,000,000	0	
0643	PUDC Development Model		0	250,000,000	160,000,000	Discretionary
001	Central Government of The Gambia Sources		0	250,000,000	160,000,000	
2221124	Operating Costs	GLF	0	250,000,000	160,000,000	
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT		0	792,845,100	337,267,696	
0519	Rural Infrastructure Development Project		0	5,800,000	3,400,000	Poverty Program
001	Central Government of The Gambia Sources		0	5,800,000	3,400,000	
3111203	Construction Of Office Buildings	GLF	0	1,700,000	1,700,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3111206	State Houses, Resid, Apartm ,Hotels &Rest	GLF	0	500,000	500,000	
3112101	Vehicles	GLF	0	1,000,000	0	
3112117	Office Equipment	GLF	0	1,200,000	600,000	
3112118	Furniture and Fittings	GLF	0	1,400,000	600,000	
0586	Strategy Policy and Management - LANDS		0	3,350,000	2,950,000	Poverty Program
001	Central Government of The Gambia Sources		0	3,350,000	2,950,000	
2217101	Consultancy	GLF	0	350,000	350,000	
3111202	Other Government Residences/Quarters	GLF	0	1,500,000	1,500,000	
3112117	Office Equipment	GLF	0	600,000	150,000	
3112118	Furniture and Fittings	GLF	0	700,000	300,000	
3112121	Motorbikes and Bicycles	GLF	0	200,000	650,000	
0640	Job Skills Inclusive Financing (JSF)		0	251,500,000	153,689,963	Poverty Program
406	European Union (EU)		0	251,500,000	153,689,963	
2219102	Training	EU	0	251,500,000	153,689,963	
0641	Addressing Conflict over land & Natural Resources		0	70,420,100	55,420,100	Poverty Program
428	United Nations Development Programme (UNDP)		0	70,420,100	55,420,100	
2219105	Research & Development	UNDP	0	70,420,100	55,420,100	
0642	Strengthening Decentralised Structure & Capacity		0	377,250,000	97,921,000	Poverty Program
423	United Nation. International Children's Edu. Fund		0	377,250,000	97,921,000	
2219105	Research & Development	UNICEF	0	377,250,000	97,921,000	
0693	City Link Ostend-Banjul		0	84,525,000	23,886,633	
406	European Union (EU)		0	84,525,000	23,886,633	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	EU	0	84,525,000	23,886,633	
17	MINISTRY OF AGRICULTURE		176,876,430	2,282,969,484	1,405,571,578	
0049	Special Programme for Food Security (SPFS)		(100)	0	0	
001	Central Government of The Gambia Sources		(100)	0	0	
2111204	Allowances	GLF	(100)	0	0	
0263	Central Project Co-ordination Unit		10,085,000	13,500,000	10,000,000	
001	Central Government of The Gambia Sources		10,085,000	13,500,000	10,000,000	
2221124	Operating Costs	GLF	10,085,000	13,500,000	10,000,000	
0276	Agricultural Technical Services		0	21,000,000	4,000,000	
001	Central Government of The Gambia Sources		0	21,000,000	4,000,000	
3112111	Irrigation Equipment	GLF	0	21,000,000	4,000,000	
0479	National Agricultural Land and Water Management Project (NEMA)		6,750,980	0	0	
001	Central Government of The Gambia Sources		5,300,000	0	0	
2221124	Operating Costs	GLF	5,300,000	0	0	
411	International Fund for Agric & Development (IFAD)		1,450,980	0	0	
232147	Other Major Rehabilitation Works	IFAD	1,450,980	0	0	
0483	Food & Agric. Sector Deve. Proj. FASDEP		4,550,000	1,500,000	0	
001	Central Government of The Gambia Sources		4,550,000	1,500,000	0	
2221124	Operating Costs	GLF	4,550,000	1,500,000	0	
0490	Department of Livestock		4,879,383	38,244,000	27,734,000	
001	Central Government of The Gambia Sources		4,879,383	38,244,000	27,734,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	709,000	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2214102	Maintenance of plant and machinery	GLF	0	0	709,000	
2218102	Vaccines	GLF	1,158,000	8,700,000	7,700,000	
2218106	Specialized and Technical Materials	GLF	600,000	1,500,000	1,800,000	
2219102	Training	GLF	392,863	1,000,000	1,640,000	
2221116	Disease Control	GLF	0	6,000,000	5,000,000	
222151	Livestock Production	GLF	845,500	0	0	
232147	Other Major Rehabilitation Works	GLF	949,020	0	0	
3111203	Construction Of Office Buildings	GLF	500,000	500,000	500,000	
3111213	Other buildings and structures	GLF	0	3,260,000	5,260,000	
3112117	Office Equipment	GLF	0	750,000	750,000	
3112118	Furniture and Fittings	GLF	0	600,000	600,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	600,000	600,000	
3113101	Livestock	GLF	434,000	14,625,000	3,175,000	
0522	Gambia Commercial Agricultural Value Chain (GCAV) - Loan		20,270,000	0	0	
001	Central Government of The Gambia Sources		20,270,000	0	0	
2221124	Operating Costs	GLF	20,270,000	0	0	
0523	Building Resilience Against Food and Nutrition Insecurity		4,000,000	296,973,766	68,200,000	
001	Central Government of The Gambia Sources		4,000,000	4,000,000	6,000,000	
2221124	Operating Costs	GLF	4,000,000	4,000,000	6,000,000	
402	Africa Development Bank (ADB)		0	292,973,766	62,200,000	
2221124	Operating Costs	ADB	0	292,973,766	62,200,000	
0536	Build Resilient recurring Food Insecurity project The Gambia		9,341,667	267,935,871	124,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		9,341,667	9,000,000	8,000,000	
2221124	Operating Costs	GLF	9,341,667	9,000,000	8,000,000	
414	Islamic Development Bank (IDB)		0	258,935,871	116,000,000	
2221124	Operating Costs	IDB	0	258,935,871	116,000,000	
0542	Agriculture Value Chain Development Project		5,295,000	125,489,000	82,500,000	
001	Central Government of The Gambia Sources		5,295,000	6,000,000	6,000,000	
2221124	Operating Costs	GLF	5,295,000	6,000,000	6,000,000	
402	Africa Development Bank (ADB)		0	119,489,000	76,500,000	
2221124	Operating Costs	ADB	0	119,489,000	76,500,000	
0609	Planning Service Unit		0	1,800,000	5,000,000	
001	Central Government of The Gambia Sources		0	1,800,000	5,000,000	
2218107	Agricultural Inputs	GLF	0	1,000,000	3,500,000	
3111402	Land Levelling and Fencing	GLF	0	800,000	1,500,000	
0610	Communication, Education& Extention Service Unit		433,954	734,000	0	
001	Central Government of The Gambia Sources		433,954	734,000	0	
2218106	Specialized and Technical Materials	GLF	433,954	0	0	
3112121	Motorbikes and Bicycles	GLF	0	734,000	0	
0611	National Seed Secretariat Project		2,475,000	2,000,000	0	
001	Central Government of The Gambia Sources		2,475,000	2,000,000	0	
2221124	Operating Costs	GLF	2,475,000	2,000,000	0	
0612	Chosso Project		2,677,267	3,600,000	0	
001	Central Government of The Gambia Sources		2,677,267	3,600,000	0	
2221124	Operating Costs	GLF	2,677,267	3,600,000	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
0613	Enhancing Value Addition in the Groundnut Project		0	9,355,000	10,830,000	
001	Central Government of The Gambia Sources		0	9,355,000	10,830,000	
2218106	Specialized and Technical Materials	GLF	0	355,000	830,000	
2221124	Operating Costs	GLF	0	9,000,000	10,000,000	
0639	Roots Project		0	508,830,000	371,492,000	
001	Central Government of The Gambia Sources		0	6,000,000	6,000,000	
2221124	Operating Costs	GLF	0	6,000,000	6,000,000	
411	International Fund for Agric & Development (IFAD)		0	276,870,000	109,000,000	
2221124	Operating Costs	IFAD	0	276,870,000	109,000,000	
440	Global Environment Facility (GEF)		0	0	51,780,000	
2221124	Operating Costs	GEF	0	0	51,780,000	
444	OPEC Fund For International Development OFID		0	0	108,000,000	
2221124	Operating Costs	OFID	0	0	108,000,000	
516	France		0	225,960,000	96,712,000	
2221124	Operating Costs	France	0	225,960,000	96,712,000	
0644	PRODUCTION AND PDUCTION AND PRODUCTIVITY PROJECT		0	25,665,310	42,170,310	
001	Central Government of The Gambia Sources		0	25,665,310	42,170,310	
2214102	Maintenance of plant and machinery	GLF	0	3,377,910	3,377,910	
2218106	Specialized and Technical Materials	GLF	0	5,492,400	5,492,400	
2218107	Agricultural Inputs	GLF	0	2,600,000	5,600,000	
2219102	Training	GLF	0	1,250,000	2,440,000	
3111203	Construction Of Office Buildings	GLF	0	3,500,000	3,500,000	
3111213	Other buildings and structures	GLF	0	3,800,000	15,015,000	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3112111	Irrigation Equipment	GLF	0	2,000,000	3,000,000	
3112117	Office Equipment	GLF	0	550,000	550,000	
3112118	Furniture and Fittings	GLF	0	1,320,000	1,420,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	1,775,000	1,775,000	
0645	Strategy Policy and Management Development Project		0	60,716,000	32,875,000	
001	Central Government of The Gambia Sources		0	60,716,000	32,875,000	
2214102	Maintenance of plant and machinery	GLF	0	3,150,000	3,150,000	
2216108	Project evaluation and Monitoring	GLF	0	3,441,000	1,500,000	
2218106	Specialized and Technical Materials	GLF	0	2,250,000	2,250,000	
2218107	Agricultural Inputs	GLF	0	42,500,000	13,000,000	
2219102	Training	GLF	0	1,500,000	2,300,000	
2221120	Studies and Surveys	GLF	0	1,500,000	2,000,000	
3112111	Irrigation Equipment	GLF	0	2,500,000	3,500,000	
3112117	Office Equipment	GLF	0	1,500,000	1,500,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	2,375,000	3,675,000	
0646	Development of Agriculture Value Chain and Market		0	2,710,000	5,160,000	
001	Central Government of The Gambia Sources		0	2,710,000	5,160,000	
2219102	Training	GLF	0	1,000,000	2,450,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	1,710,000	2,710,000	
0647	Research and Development Project		0	30,580,690	5,580,690	Poverty Program
001	Central Government of The Gambia Sources		0	30,580,690	5,580,690	
2219105	Research & Development	GLF	0	30,580,690	5,580,690	
0648	Rice Value Chain Development		0	208,092,977	108,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		0	5,000,000	7,000,000	
2221124	Operating Costs	GLF	0	5,000,000	7,000,000	
402	Africa Development Bank (ADB)		0	203,092,977	101,000,000	
2221124	Operating Costs	ADB	0	203,092,977	101,000,000	
0649	Small Ruminant		0	70,002,500	227,000,000	
001	Central Government of The Gambia Sources		0	5,000,000	8,000,000	
2221124	Operating Costs	GLF	0	5,000,000	8,000,000	
414	Islamic Development Bank (IDB)		0	65,002,500	219,000,000	
2221124	Operating Costs	IDB	0	65,002,500	219,000,000	
0666	Promoting Small Scale Agric. Comm. Resilience		0	5,216,226	1,788,856	
406	European Union (EU)		0	5,216,226	1,788,856	
2221124	Operating Costs	EU	0	5,216,226	1,788,856	
0672	Sustainable Agricultural Development		0	11,444,724	0	
406	European Union (EU)		0	11,444,724	0	
2221124	Operating Costs	EU	0	11,444,724	0	
0673	Agriculture for Economic Growth in The Gambia		0	227,579,420	0	
406	European Union (EU)		0	227,579,420	0	
2221124	Operating Costs	EU	0	227,579,420	0	
0688	Rice Value Chain IDB		0	350,000,000	147,000,000	
001	Central Government of The Gambia Sources		0	0	6,000,000	
2221124	Operating Costs	GLF	0	0	6,000,000	
414	Islamic Development Bank (IDB)		0	350,000,000	141,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	IDB	0	350,000,000	141,000,000	
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]		0	0	56,000,000	
001	Central Government of The Gambia Sources		0	0	5,000,000	
2221124	Operating Costs	GLF	0	0	5,000,000	
410	International Devel Association (IDA)-World Bank		0	0	51,000,000	
2221124	Operating Costs	IDA	0	0	51,000,000	
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]		0	0	56,000,000	
001	Central Government of The Gambia Sources		0	0	5,000,000	
2221124	Operating Costs	GLF	0	0	5,000,000	
410	International Devel Association (IDA)-World Bank		0	0	51,000,000	
2221124	Operating Costs	IDA	0	0	51,000,000	
0735	Increasing Competitiveness in the onion value chain		0	0	17,841,345	
406	European Union (EU)		0	0	17,841,345	
2221124	Operating Costs	EU	0	0	17,841,345	
0736	Action Against Hunger		0	0	2,399,377	
406	European Union (EU)		0	0	2,399,377	
2221124	Operating Costs	EU	0	0	2,399,377	
2716	PRODUCTION AND PRODUCTIVITY PROJECT		71,420,557	0	0	
001	Central Government of The Gambia Sources		71,420,557	0	0	
2214102	Maintenance of plant and machinery	GLF	1,500,000	0	0	
2218106	Specialized and Technical Materials	GLF	4,022,400	0	0	
2218107	Agricultural Inputs	GLF	1,300,000	0	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2219102	Training	GLF	1,638,112	0	0	
2221116	Disease Control	GLF	450,000	0	0	
232147	Other Major Rehabilitation Works	GLF	3,999,520	0	0	
3111203	Construction Of Office Buildings	GLF	5,000,000	0	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	6,781,943	0	0	
3111402	Land Levelling and Fencing	GLF	14,000,000	0	0	
3111403	Construct. of Irrigation Infrastructure &Land Dev.	GLF	16,934,583	0	0	
3112106	Laboratory Equipment and Instruments	GLF	494,000	0	0	
3112108	Agricultural Equipment and Machinery	GLF	3,000,000	0	0	
3112111	Irrigation Equipment	GLF	12,300,000	0	0	
2717	Strategy Policy and Management Development Project		21,950,870	0	0	
001	Central Government of The Gambia Sources		21,950,870	0	0	
2214104	Maintenance of Equipment	GLF	1,000,000	0	0	
2217101	Consultancy	GLF	1,752,417	0	0	
2218106	Specialized and Technical Materials	GLF	2,249,903	0	0	
2218107	Agricultural Inputs	GLF	2,000,000	0	0	
2219102	Training	GLF	1,819,785	0	0	
2221124	Operating Costs	GLF	3,725,000	0	0	
3111203	Construction Of Office Buildings	GLF	2,000,000	0	0	
3111401	Land Development	GLF	5,000,000	0	0	
3112111	Irrigation Equipment	GLF	2,000,000	0	0	
3112117	Office Equipment	GLF	403,765	0	0	
2718	Development of Agriculture Value Chain and Market Promotion		6,796,853	0	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		6,796,853	0	0	
2214101	Maintenance of Buildings and Facilities	GLF	2,000,000	0	0	
2218106	Specialized and Technical Materials	GLF	3,500,000	0	0	
2219102	Training	GLF	1,296,853	0	0	
2719	Research and Development Project		5,950,000	0	0	
001	Central Government of The Gambia Sources		5,950,000	0	0	
2219105	Research & Development	GLF	5,950,000	0	0	
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE		104,806,912	4,055,732,093	5,378,870,879	
0068	Road Maintenance		0	10,895,000	0	Discretionary
001	Central Government of The Gambia Sources		0	10,895,000	0	
3111212	Roads and bridges	GLF	0	10,895,000	0	
0169	Regional Roads - EU		0	2,824,500	0	Discretionary
406	European Union (EU)		0	2,824,500	0	
2221124	Operating Costs	EU	0	2,824,500	0	
0284	Brikama-Dimbaya-Darsilami Rd Project		13,226,250	15,000,000	15,900,000	
001	Central Government of The Gambia Sources		13,226,250	15,000,000	15,900,000	
2216108	Project evaluation and Monitoring	GLF	952,402	0	0	
2217101	Consultancy	GLF	1,117,965	0	0	
2218111	Land Compensation	GLF	10,701,789	15,000,000	15,900,000	
3112123	Telecomms, Infrastructure, Networks and Equipment	GLF	454,094	0	0	
0286	Bamba-Tenda Yelli-Tenda Transgambia Bridge		500,000	0	0	
001	Central Government of The Gambia Sources		500,000	0	0	
2217101	Consultancy	GLF	500,000	0	0	

Budget Version: Approved Estimates (adopted Budget Law)(5)

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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
0506	Government Infrastructure Management		4,935,996	24,500,000	12,400,000	Discretionary
001	Central Government of The Gambia Sources		4,935,996	24,500,000	12,400,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	4,000,000	4,000,000	
2217101	Consultancy	GLF	0	1,000,000	1,900,000	
2221124	Operating Costs	GLF	0	1,500,000	1,500,000	
232147	Other Major Rehabilitation Works	GLF	4,935,996	0	0	
3111213	Other buildings and structures	GLF	0	15,000,000	5,000,000	
3112118	Furniture and Fittings	GLF	0	3,000,000	0	
0507	Road Transport Management		0	10,000,000	0	Poverty Program
001	Central Government of The Gambia Sources		0	10,000,000	0	
2218111	Land Compensation	GLF	0	10,000,000	0	
0540	Laminkoto-Passimass Road Project		75,822,353	229,841,155	0	Poverty Program
001	Central Government of The Gambia Sources		75,822,353	73,564,000	0	
2217101	Consultancy	GLF	0	5,000,000	0	
2221124	Operating Costs	GLF	1,700,000	3,564,000	0	
3111212	Roads and bridges	GLF	0	65,000,000	0	
3111214	Highways	GLF	74,122,353	0	0	
404	Arab Bank for Economic Deve. in Africa (BADEA)		0	21,569,654	0	
2221124	Operating Costs	BADEA	0	21,569,654	0	
420	Kuwaiti Fund for Economic Development (KFAED)		0	44,102,031	0	
2221124	Operating Costs	KFAED	0	44,102,031	0	
421	Saudi Fund For Development (SFD)		0	41,981,640	0	
2221124	Operating Costs	SFD	0	41,981,640	0	
444	OPEC Fund For International Development OFID		0	30,042,031	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	OFID	0	30,042,031	0	
501	Abu Dhabi		0	18,581,799	0	
2221124	Operating Costs	Abu Dhabi	0	18,581,799	0	
0557	Strategy Policy & management		6,045,329	0	300,000	
001	Central Government of The Gambia Sources		6,045,329	0	300,000	
2212102	Electricity ,Water & Sewage	GLF	3,947,932	0	0	
2217101	Consultancy	GLF	(102,600)	0	300,000	
232147	Other Major Rehabilitation Works	GLF	2,199,998	0	0	
0602	COMCEC Funded Project		0	2,800,000	1,000,000	Discretionary
001	Central Government of The Gambia Sources		0	2,800,000	1,000,000	
2217101	Consultancy	GLF	0	1,900,000	0	
2221124	Operating Costs	GLF	0	900,000	1,000,000	
0615	Basse Fatoto Koina Road Project		3,010,240	1,407,666,666	936,500,000	Discretionary
001	Central Government of The Gambia Sources		3,010,240	41,000,000	21,500,000	
2212102	Electricity ,Water & Sewage	GLF	0	10,000,000	0	
2218111	Land Compensation	GLF	0	30,000,000	20,000,000	
2221124	Operating Costs	GLF	3,010,240	1,000,000	1,500,000	
510	China (PR)		0	1,366,666,666	915,000,000	
2221124	Operating Costs	China (PR)	0	1,366,666,666	915,000,000	
0616	Road Safety Project		1,266,744	5,000,000	12,190,000	
001	Central Government of The Gambia Sources		1,266,744	5,000,000	12,190,000	
2217101	Consultancy	GLF	1,266,744	0	1,000,000	
2221124	Operating Costs	GLF	0	5,000,000	11,190,000	
0621	TransGambia Corridor Phase 1		0	300,000,000	0	Discretionary



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
402	Africa Development Bank (ADB)		0	300,000,000	0	
2221124	Operating Costs	ADB	0	300,000,000	0	
0622	TransGamba Corridor Phase 2		0	265,132,772	114,485,945	
001	Central Government of The Gambia Sources		0	0	2,000,000	
2217101	Consultancy	GLF	0	0	2,000,000	
406	European Union (EU)		0	265,132,772	112,485,945	
2221124	Operating Costs	EU	0	265,132,772	112,485,945	
0623	Feeder Roads Project		0	6,032,000	10,000,000	Discretionary
001	Central Government of The Gambia Sources		0	6,032,000	10,000,000	
2217101	Consultancy	GLF	0	5,000,000	0	
2221124	Operating Costs	GLF	0	1,032,000	0	
3111212	Roads and bridges	GLF	0	0	10,000,000	
0637	Greater Banjul Area Road Project		0	376,540,000	423,000,000	Discretionary
001	Central Government of The Gambia Sources		0	376,540,000	423,000,000	
2217101	Consultancy	GLF	0	10,000,000	20,000,000	
2221124	Operating Costs	GLF	0	6,540,000	3,000,000	
3111212	Roads and bridges	GLF	0	360,000,000	400,000,000	
0638	OIC Bertil Harding		0	1,399,500,000	1,809,600,000	Discretionary
001	Central Government of The Gambia Sources		0	12,000,000	10,000,000	
2221124	Operating Costs	GLF	0	2,000,000	10,000,000	
3111213	Other buildings and structures	GLF	0	10,000,000	0	
404	Arab Bank for Economic Deve. in Africa (BADEA)		0	0	214,000,000	
2221124	Operating Costs	BADEA	0	0	214,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
420	Kuwaiti Fund for Economic Development (KFAED)		0	0	234,000,000	
2221124	Operating Costs	KFAED	0	0	234,000,000	
421	Saudi Fund For Development (SFD)		0	1,387,500,000	649,600,000	
2212102	Electricity ,Water & Sewage	SFD	0	487,500,000	0	
3111212	Roads and bridges	SFD	0	900,000,000	212,800,000	
3111213	Other buildings and structures	SFD	0	0	436,800,000	
444	OPEC Fund For International Development OFID		0	0	234,000,000	
2221124	Operating Costs	OFID	0	0	234,000,000	
501	Abu Dhabi		0	0	468,000,000	
2221124	Operating Costs	Abu Dhabi	0	0	468,000,000	
0677	Trans-Gambia Corridor Project Phasell		0	0	500,000	
001	Central Government of The Gambia Sources		0	0	500,000	
2217101	Consultancy	GLF	0	0	500,000	
0702	NUIMI HAKALANG ROAD PROJECT		0	0	265,500,000	
001	Central Government of The Gambia Sources		0	0	265,500,000	
2217101	Consultancy	GLF	0	0	15,000,000	
2221124	Operating Costs	GLF	0	0	500,000	
3111212	Roads and bridges	GLF	0	0	250,000,000	
0703	SABACH SANJAL LOOP[DIBBA KUNDA,BAMBALI,NGAYEN]LOT1		0	0	260,500,000	
001	Central Government of The Gambia Sources		0	0	260,500,000	
2217101	Consultancy	GLF	0	0	10,000,000	
2221124	Operating Costs	GLF	0	0	500,000	
3111212	Roads and bridges	GLF	0	0	250,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
0704	SALOUM NIANIJA CORRIDOR[KAUR-JIMBALA-KERR AULDI-CHAMEN-NYANGA BANTANG]-LOT2		0	0	210,000,000	
001	Central Government of The Gambia Sources		0	0	210,000,000	
2217101	Consultancy	GLF	0	0	10,000,000	
3111212	Roads and bridges	GLF	0	0	200,000,000	
0705	BASSE-YOROBAWOL		0	0	100,000,000	
001	Central Government of The Gambia Sources		0	0	100,000,000	
3111212	Roads and bridges	GLF	0	0	100,000,000	
0707	KALENG-BUSHTOWN		0	0	240,000,000	
001	Central Government of The Gambia Sources		0	0	240,000,000	
3111212	Roads and bridges	GLF	0	0	240,000,000	
0722	Kombo Coastal Road Project		0	0	5,300,000	
001	Central Government of The Gambia Sources		0	0	5,300,000	
2218111	Land Compensation	GLF	0	0	5,300,000	
0723	Kiang West Roads (SANKANDI)		0	0	210,500,000	
001	Central Government of The Gambia Sources		0	0	210,500,000	
2217101	Consultancy	GLF	0	0	10,000,000	
2221124	Operating Costs	GLF	0	0	500,000	
3111212	Roads and bridges	GLF	0	0	200,000,000	
0724	Basse Wellingara		0	0	6,194,934	
001	Central Government of The Gambia Sources		0	0	6,194,934	
2218111	Land Compensation	GLF	0	0	6,194,934	
0726	Basse Market		0	0	60,000,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		0	0	60,000,000	
3111213	Other buildings and structures	GLF	0	0	60,000,000	
0727	Brikama Market		0	0	20,000,000	
001	Central Government of The Gambia Sources		0	0	20,000,000	
3111213	Other buildings and structures	GLF	0	0	20,000,000	
0728	Construction of Mausolium		0	0	15,000,000	
001	Central Government of The Gambia Sources		0	0	15,000,000	
3111213	Other buildings and structures	GLF	0	0	15,000,000	
0747	OIC Urban Roads		0	0	413,000,000	
421	Saudi Fund For Development (SFD)		0	0	413,000,000	
2221124	Operating Costs	SFD	0	0	413,000,000	
0748	OIC Airport VVIP		0	0	237,000,000	
421	Saudi Fund For Development (SFD)		0	0	237,000,000	
2221124	Operating Costs	SFD	0	0	237,000,000	
19	MINISTRY OF TRADE, INDUSTRY & EMPLOYMENT		5,000,000	740,186,816	483,425,572	
0520	Empretec Project		5,000,000	28,500,000	45,000,000	
001	Central Government of The Gambia Sources		5,000,000	0	5,000,000	
2221124	Operating Costs	GLF	5,000,000	0	5,000,000	
428	United Nations Development Programme (UNDP)		0	28,500,000	40,000,000	
2221124	Operating Costs	UNDP	0	28,500,000	40,000,000	
0650	She-Trade		0	61,603,800	17,570,000	Poverty Program
001	Central Government of The Gambia Sources		0	1,420,000	930,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	GLF	0	1,420,000	930,000	
406	European Union (EU)		0	7,326,800	0	
2221124	Operating Costs	EU	0	7,326,800	0	
415	Organiz. of Petroleum Exporting Countries (OPEC)		0	17,619,000	5,720,000	
2221124	Operating Costs	OPEC	0	17,619,000	5,720,000	
441	Enhanced Integrated Framework (EIF)		0	15,102,000	1,820,000	
2221124	Operating Costs	EIF	0	15,102,000	1,820,000	
445	International Trade Center (ITC)		0	20,136,000	9,100,000	
2221124	Operating Costs	ITC	0	20,136,000	9,100,000	
0651	Support to enterproneship and private Sector Dev		0	115,000,000	0	Poverty Program
001	Central Government of The Gambia Sources		0	5,000,000	0	
2221124	Operating Costs	GLF	0	5,000,000	0	
436	ECOWAS		0	110,000,000	0	
2221124	Operating Costs	ECOWAS	0	110,000,000	0	
0652	Youth Employment Project (YEP)		0	167,518,000	98,800,000	
406	European Union (EU)		0	167,518,000	98,800,000	
2221124	Operating Costs	EU	0	167,518,000	98,800,000	
0667	Inclusive Business Opportunities for Eco. & Social empowerment of women		0	4,037,172	1,344,227	Poverty Program
406	European Union (EU)		0	4,037,172	1,344,227	
2221124	Operating Costs	EU	0	4,037,172	1,344,227	
0675	Make It in The Gambia Project		0	90,336,000	88,400,000	Poverty Program
406	European Union (EU)		0	90,336,000	88,400,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	EU	0	90,336,000	88,400,000	
0686	WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)		0	13,981,844	17,841,345	
406	European Union (EU)		0	13,981,844	17,841,345	
2221124	Operating Costs	EU	0	13,981,844	17,841,345	
0687	MAKE IN THE GAMBIA-GIZ EMPLOYMENT AND EMPLOYABILITY THROUGH NEW TECNOLOGIES		0	129,605,000	134,100,000	
406	European Union (EU)		0	129,605,000	134,100,000	
2221124	Operating Costs	EU	0	129,605,000	134,100,000	
0689	MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYEMENT CREATION		0	129,605,000	72,000,000	
406	European Union (EU)		0	129,605,000	72,000,000	
2221124	Operating Costs	EU	0	129,605,000	72,000,000	
0706	Gambia E commerce and digital Economy Readiness		0	0	5,000,000	
441	Enhanced Integrated Framework (EIF)		0	0	5,000,000	
2221124	Operating Costs	EIF	0	0	5,000,000	
0708	AFCFTA Bilateral Negotiation		0	0	1,000,000	
001	Central Government of The Gambia Sources		0	0	1,000,000	
2221124	Operating Costs	GLF	0	0	1,000,000	
0709	Development of Trade Database		0	0	870,000	
001	Central Government of The Gambia Sources		0	0	870,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	0	870,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
0710	Construction of Sanitary Facilities to combat covi		0	0	1,500,000	
001	Central Government of The Gambia Sources		0	0	500,000	
2221124	Operating Costs	GLF	0	0	500,000	
603	ECOWAS NATIONAL OFFICE		0	0	1,000,000	
2221124	Operating Costs	ECOWAS	0	0	1,000,000	
20	MINISTRY OF BASIC AND SECONDARY EDUCATION		67,024,667	1,051,465,500	1,399,166,826	
0084	Gambia/ADF Education III Project		1,250,000	0	0	
001	Central Government of The Gambia Sources		1,250,000	0	0	
3111204	Schools, Laboratories and Facilities	GLF	1,250,000	0	0	
0092	Third Education Sector Project - Policy Planning, Budgeting and Research		166,667	0	0	
001	Central Government of The Gambia Sources		166,667	0	0	
2219105	Research & Development	GLF	166,667	0	0	
0498	Read project for DLI		250,000	0	0	
410	International Devel Association (IDA)-World Bank		250,000	0	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	IDA	250,000	0	0	
0573	Strategy Policy and Management - MOBSE		5,966,667	178,765,000	48,583,240	Poverty Program
001	Central Government of The Gambia Sources		5,966,667	47,490,000	39,490,000	
2216101	Purchase of Small Office Equipment	GLF	0	1,000,000	1,000,000	
2216108	Project evaluation and Monitoring	GLF	0	1,500,000	1,500,000	
2218106	Specialized and Technical Materials	GLF	0	1,000,000	1,000,000	
2219102	Training	GLF	0	1,500,000	2,500,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2219103	Education Services	GLF	0	12,000,000	12,000,000	
2219105	Research & Development	GLF	0	2,350,000	2,350,000	
2221124	Operating Costs	GLF	5,966,667	19,000,000	10,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	8,000,000	8,000,000	
3112118	Furniture and Fittings	GLF	0	1,140,000	1,140,000	
410	International Devel Association (IDA)-World Bank		0	131,275,000	8,313,240	
2219103	Education Services	IDA	0	131,275,000	8,313,240	
604	GLOBAL PARTNERHIP TO EDUCATION		0	0	780,000	
2219103	Education Services	GPE	0	0	780,000	
0574	Basic Education Management		31,899,667	26,700,500	445,936,556	
001	Central Government of The Gambia Sources		31,899,667	25,500,000	28,810,000	
2214104	Maintenance of Equipment	GLF	4,975,000	5,000,000	5,000,000	
2221124	Operating Costs	GLF	4,741,666	0	0	
232147	Other Major Rehabilitation Works	GLF	18,324,999	0	0	
3111204	Schools, Laboratories and Facilities	GLF	3,858,001	20,000,000	11,000,000	
3111213	Other buildings and structures	GLF	0	0	12,310,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	500,000	500,000	
410	International Devel Association (IDA)-World Bank		0	0	79,562,600	
2219103	Education Services	IDA	0	0	79,562,600	
411	International Fund for Agric & Development (IFAD)		0	1,200,500	0	
2219103	Education Services	IFAD	0	1,200,500	0	
604	GLOBAL PARTNERHIP TO EDUCATION		0	0	337,563,956	
2219103	Education Services	GPE	0	0	337,563,956	
0575	Secondary Education Management		27,491,666	846,000,000	904,647,030	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		27,491,666	0	0	
2216108	Project evaluation and Monitoring	GLF	4,000,000	0	0	
2218106	Specialized and Technical Materials	GLF	4,166,667	0	0	
2221124	Operating Costs	GLF	16,908,334	0	0	
3111204	Schools, Laboratories and Facilities	GLF	2,416,666	0	0	
410	International Devel Association (IDA)-World Bank		0	0	46,794,566	
3111204	Schools, Laboratories and Facilities	IDA	0	0	46,794,566	
411	International Fund for Agric & Development (IFAD)		0	11,280,000	0	
2219103	Education Services	IFAD	0	11,280,000	0	
420	Kuwaiti Fund for Economic Development (KFAED)		0	834,720,000	0	
2219103	Education Services	KFAED	0	834,720,000	0	
530	Kuwait		0	0	846,000,000	
2219103	Education Services	Kuwait	0	0	11,280,000	
3111204	Schools, Laboratories and Facilities	Kuwait	0	0	834,720,000	
604	GLOBAL PARTNERHIP TO EDUCATION		0	0	11,852,464	
2219103	Education Services	GPE	0	0	11,852,464	
21	MINISTRY OF HEALTH		36,828,093	793,959,874	1,536,280,630	
0499	Reproductive And Family Health Program		115,000	60,646,600	89,050,000	
001	Central Government of The Gambia Sources		115,000	1,000,000	24,050,000	
2218101	Drugs,Dressing and Medical supplies	GLF	0	0	10,050,000	
2218106	Specialized and Technical Materials	GLF	0	0	14,000,000	
2821105	Support to Local Organizations	GLF	115,000	1,000,000	0	
429	United Nations Family & Population Agency (UNFPA)		0	59,646,600	65,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	UNFPA	0	59,646,600	65,000,000	
0500	Disease Control		0	0	4,000,000	
001	Central Government of The Gambia Sources		0	0	4,000,000	
2218101	Drugs,Dressing and Medical supplies	GLF	0	0	2,000,000	
2218106	Specialized and Technical Materials	GLF	0	0	2,000,000	
0502	Health System Strengthening Program		12,000,000	40,000,000	100,000,000	Poverty Program
001	Central Government of The Gambia Sources		12,000,000	40,000,000	0	
2221124	Operating Costs	GLF	0	40,000,000	0	
282154	Contribution to Result Based Financing (RBF)	GLF	12,000,000	0	0	
562	World Health Organisation (WHO)		0	0	100,000,000	
2221124	Operating Costs	WHO	0	0	100,000,000	
0548	General Administration		20,327,400	11,000,000	10,000,000	
001	Central Government of The Gambia Sources		20,327,400	11,000,000	10,000,000	
232147	Other Major Rehabilitation Works	GLF	20,327,400	0	0	
3111213	Other buildings and structures	GLF	0	11,000,000	10,000,000	
0549	RCH Commodity Security		1,000,000	1,000,000	5,000,000	
001	Central Government of The Gambia Sources		1,000,000	1,000,000	5,000,000	
232147	Other Major Rehabilitation Works	GLF	1,000,000	0	0	
3111205	Hospitals, Clinics and Health facilities	GLF	0	1,000,000	5,000,000	
0550	Immunisation		0	127,768,185	128,913,537	Poverty Program
563	GAVI		0	127,768,185	128,913,537	
2218102	Vaccines	GAVI	0	127,768,185	128,913,537	
0551	Social Protection Services		0	0	4,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		0	0	4,000,000	
3111213	Other buildings and structures	GLF	0	0	4,000,000	
0552	Malaria Control Services		0	209,036,160	174,665,824	
001	Central Government of The Gambia Sources		0	0	1,000,000	
2218101	Drugs,Dressing and Medical supplies	GLF	0	0	500,000	
2218106	Specialized and Technical Materials	GLF	0	0	500,000	
438	Global Fund		0	209,036,160	173,665,824	
2221124	Operating Costs	GF	0	209,036,160	173,665,824	
0570	Leprosy and Tuberculosis Control Services		0	4,000,000	1,000,000	Poverty Program
001	Central Government of The Gambia Sources		0	4,000,000	1,000,000	
2218101	Drugs,Dressing and Medical supplies	GLF	0	2,000,000	500,000	
2218106	Specialized and Technical Materials	GLF	0	2,000,000	500,000	
0571	Diagnostic Services (Lab Blood Transf & Imag)		0	4,167,619	8,500,000	Poverty Program
001	Central Government of The Gambia Sources		0	4,167,619	8,500,000	
2218101	Drugs,Dressing and Medical supplies	GLF	0	0	2,500,000	
2218106	Specialized and Technical Materials	GLF	0	1,243,908	3,000,000	
3111203	Construction Of Office Buildings	GLF	0	2,923,711	3,000,000	
0572	Basic Health Care Services (Primary & Secondary)		0	148,064,600	61,016,000	Poverty Program
001	Central Government of The Gambia Sources		0	20,000,000	19,000,000	
3111213	Other buildings and structures	GLF	0	20,000,000	19,000,000	
423	United Nation. International Children's Edu. Fund		0	128,064,600	42,016,000	
2221124	Operating Costs	UNICEF	0	128,064,600	42,016,000	
0597	Global Fund HIV/AIDS		0	163,444,328	577,554,121	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		0	0	995,000	
2218101	Drugs,Dressing and Medical supplies	GLF	0	0	500,000	
2218106	Specialized and Technical Materials	GLF	0	0	495,000	
438	Global Fund		0	163,444,328	576,559,121	
2221124	Operating Costs	GF	0	163,444,328	576,559,121	
0608	Project Management Unit		0	4,832,382	2,000,000	Poverty Program
001	Central Government of The Gambia Sources		0	4,832,382	2,000,000	
2221124	Operating Costs	GLF	0	4,832,382	2,000,000	
0653	Stratege Policy and management Project		0	20,000,000	0	Poverty Program
001	Central Government of The Gambia Sources		0	20,000,000	0	
3111203	Construction Of Office Buildings	GLF	0	15,000,000	0	
3111213	Other buildings and structures	GLF	0	5,000,000	0	
0731	The Gambia Essential Health Service Strenthening Project		0	0	309,795,613	
410	International Devel Association (IDA)-World Bank		0	0	309,795,613	
2221124	Operating Costs	IDA	0	0	309,795,613	
0732	Results Based Financing		0	0	50,425,661	
001	Central Government of The Gambia Sources		0	0	50,425,661	
2221124	Operating Costs	GLF	0	0	50,425,661	
0742	Reduce the impact of COVID-19 Pandemic in The Gambia		0	0	10,359,874	
406	European Union (EU)		0	0	10,359,874	
2221124	Operating Costs	EU	0	0	10,359,874	
2720	Stratege Policy and management Project		3,385,693	0	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		3,385,693	0	0	
2218106	Specialized and Technical Materials	GLF	885,693	0	0	
2221124	Operating Costs	GLF	2,500,000	0	0	
22	MINISTRY OF YOUTH AND SPORTS		16,525,627	27,716,000	18,000,000	
0000	NA		0	5,500,000	0	
001	Central Government of The Gambia Sources		0	5,500,000	0	
2214101	Maintenance of Buildings and Facilities	GLF	0	3,500,000	0	
3111213	Other buildings and structures	GLF	0	2,000,000	0	
0109	Ministry of Youth and Sports		0	4,000,000	1,000,000	Discretionary
001	Central Government of The Gambia Sources		0	4,000,000	1,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	1,000,000	0	
2821107	Support for Local Human Resource Dev	GLF	0	3,000,000	0	
3111213	Other buildings and structures	GLF	0	0	1,000,000	
0626	Rehabilitation of Friendship Hotel		2,345,627	1,150,000	0	
001	Central Government of The Gambia Sources		2,345,627	1,150,000	0	
232147	Other Major Rehabilitation Works	GLF	2,345,627	0	0	
3111213	Other buildings and structures	GLF	0	1,150,000	0	
0654	Gambia Songhail Initiative Project		0	17,066,000	17,000,000	Discretionary
001	Central Government of The Gambia Sources		0	17,066,000	17,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	2,066,000	9,000,000	
2221124	Operating Costs	GLF	0	3,000,000	4,000,000	
3111213	Other buildings and structures	GLF	0	3,000,000	0	
3112108	Agricultural Equipment and Machinery	GLF	0	9,000,000	4,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2721	Gambia Songhail Lnitative Project		14,180,000	0	0	
001	Central Government of The Gambia Sources		14,180,000	0	0	
221406	Development of horticulture	GLF	1,000,000	0	0	
2218107	Agricultural Inputs	GLF	1,000,000	0	0	
2219102	Training	GLF	1,000,000	0	0	
2221124	Operating Costs	GLF	1,000,000	0	0	
232147	Other Major Rehabilitation Works	GLF	3,180,000	0	0	
3111403	Construct. of Irrigation Infrastructure & Land Dev.	GLF	6,000,000	0	0	
3112111	Irrigation Equipment	GLF	1,000,000	0	0	
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE		91,189,922	562,571,709	569,125,151	
0518	Sound Environment		0	0	3,250,000	
001	Central Government of The Gambia Sources		0	0	3,250,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	0	1,000,000	
2218112	Materials and Supplies	GLF	0	0	350,000	
2219102	Training	GLF	0	0	150,000	
2221120	Studies and Surveys	GLF	0	0	750,000	
3111203	Construction Of Office Buildings	GLF	0	0	500,000	
3111404	Demarcation of Community Forest	GLF	0	0	500,000	
0535	OMVG Energy Project		88,802,517	0	0	
001	Central Government of The Gambia Sources		88,802,517	0	0	
2621101	Contribution to International org -Rec	GLF	88,802,517	0	0	
0554	Protection, Management and conservation of Flora and Fauna		2,387,405	22,412,200	9,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		2,387,405	5,800,000	9,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	400,205	300,000	800,000	
2214107	Improvement and maintenance of parks	GLF	1,737,200	3,500,000	4,500,000	
2219102	Training	GLF	250,000	1,000,000	2,000,000	
3111203	Construction Of Office Buildings	GLF	0	1,000,000	1,000,000	
3112102	Transport equipment	GLF	0	0	700,000	
428	United Nations Development Programme (UNDP)		0	1,510,200	0	
2221124	Operating Costs	UNDP	0	1,510,200	0	
440	Global Environment Facility (GEF)		0	15,102,000	0	
2221124	Operating Costs	GEF	0	15,102,000	0	
0555	Ministry of Environment, Climate, Change, Natural Resource		0	39,587,376	15,000,000	Poverty Program
001	Central Government of The Gambia Sources		0	0	15,000,000	
2219105	Research & Development	GLF	0	0	10,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	0	5,000,000	
428	United Nations Development Programme (UNDP)		0	39,587,376	0	
2221124	Operating Costs	UNDP	0	39,587,376	0	
0576	Strategy Policy and Management - MECCCNA		0	132,000,000	104,000,000	Poverty Program
001	Central Government of The Gambia Sources		0	132,000,000	104,000,000	
2214101	Maintenance of Buildings and Facilities	GLF	0	400,000	450,000	
2217101	Consultancy	GLF	0	2,000,000	2,100,000	
2622101	Contribution to International org -Capital	GLF	0	127,000,000	100,000,000	
3112117	Office Equipment	GLF	0	400,000	450,000	
3112118	Furniture and Fittings	GLF	0	2,200,000	1,000,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
0590	Eba GCF Project		0	201,360,000	204,000,000	Poverty Program
442	Green Climate Fund		0	201,360,000	204,000,000	
2221124	Operating Costs	GCF	0	201,360,000	204,000,000	
0614	Participatory Forestry Management		0	6,991,075	2,000,000	
001	Central Government of The Gambia Sources		0	2,000,000	2,000,000	
3111402	Land Levelling and Fencing	GLF	0	2,000,000	2,000,000	
440	Global Environment Facility (GEF)		0	4,991,075	0	
2221124	Operating Costs	GEF	0	4,991,075	0	
0671	Promoting Agro-Ecology and Eco-Restoration Practices		0	9,296,760	3,536,307	Poverty Program
406	European Union (EU)		0	9,296,760	3,536,307	
2221124	Operating Costs	EU	0	9,296,760	3,536,307	
0676	GCCA+ Project in The Gambia		0	150,924,298	46,984,718	Poverty Program
406	European Union (EU)		0	150,924,298	46,984,718	
2221124	Operating Costs	EU	0	150,924,298	46,984,718	
0713	Land-Sea Scape Planning & Restoration		0	0	40,800,000	
440	Global Environment Facility (GEF)		0	0	40,800,000	
2214107	Improvement and maintenance of parks	GEF	0	0	40,800,000	
0714	Unintended Organic Persistent Pollutant		0	0	19,993,785	
440	Global Environment Facility (GEF)		0	0	19,993,785	
2221124	Operating Costs	GEF	0	0	19,993,785	
0718	Environmental and Resilient Development project		0	0	40,106,400	
428	United Nations Development Programme (UNDP)		0	0	40,106,400	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	UNDP	0	0	40,106,400	
0719	Community -Based Sustainable Dryland Forest Management project		0	0	17,107,491	
440	Global Environment Facility (GEF)		0	0	17,107,491	
2221124	Operating Costs	GEF	0	0	17,107,491	
0721	(CBID) Capacity Building Initiative for Transparency in Meeting requirements of the Paris Accord		0	0	51,000,000	
605	CONSERVATION INTERNATIONAL		0	0	51,000,000	
2221124	Operating Costs	CI	0	0	51,000,000	
0745	Civil Society for green economy		0	0	3,656,729	
406	European Union (EU)		0	0	3,656,729	
2221124	Operating Costs	EU	0	0	3,656,729	
0746	Promoting Investments against Climate Change		0	0	8,689,721	
406	European Union (EU)		0	0	8,689,721	
2221124	Operating Costs	EU	0	0	8,689,721	
24	MINISTRY OF INFORMATION, COMMUNI & INFRASTRUCTURE		11,555,538	22,700,050	26,500,000	
0123	Information, Communication and Technology		2,000,000	8,300,000	0	
001	Central Government of The Gambia Sources		2,000,000	8,300,000	0	
2219103	Education Services	GLF	0	300,000	0	
2219105	Research & Development	GLF	0	4,000,000	0	
2221124	Operating Costs	GLF	2,000,000	4,000,000	0	
0176	Department of Information Services		1,816,212	0	0	



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			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		1,816,212	0	0	
232147	Other Major Rehabilitation Works	GLF	1,816,212	0	0	
0620	Strategy And Management		7,739,326	14,400,050	26,500,000	
001	Central Government of The Gambia Sources		7,739,326	14,400,050	26,500,000	
2217101	Consultancy	GLF	840,000	1,000,000	1,000,000	
2219102	Training	GLF	0	1,000,000	0	
2219103	Education Services	GLF	0	0	500,000	
2219105	Research & Development	GLF	0	1,000,050	3,500,000	
2221124	Operating Costs	GLF	2,000,000	7,000,000	5,000,000	
3111203	Construction Of Office Buildings	GLF	0	0	2,000,000	
3111213	Other buildings and structures	GLF	0	0	500,000	
3112118	Furniture and Fittings	GLF	4,899,326	0	0	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	4,400,000	14,000,000	
25	MINISTRY OF FISHERIES AND WATER RESOURCES		19,654,151	43,100,013	289,431,400	
0000	NA		0	11,300,000	18,100,000	
001	Central Government of The Gambia Sources		0	11,300,000	18,100,000	
2221124	Operating Costs	GLF	0	2,000,000	2,000,000	
3111202	Other Government Residences/Quarters	GLF	0	700,000	500,000	
3111203	Construction Of Office Buildings	GLF	0	3,500,000	2,000,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	2,000,000	10,000,000	
3111302	Fish Ponds and Water Breeding Facilities	GLF	0	2,500,000	2,500,000	
3112106	Laboratory Equipment and Instruments	GLF	0	0	500,000	
3112117	Office Equipment	GLF	0	100,000	300,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3112118	Furniture and Fittings	GLF	0	500,000	300,000	
0126	Quality Control Laboratory		609,375	0	0	
001	Central Government of The Gambia Sources		609,375	0	0	
3111302	Fish Ponds and Water Breeding Facilities	GLF	609,375	0	0	
0130	Department of Water Resources		(40,750)	0	0	
001	Central Government of The Gambia Sources		(40,750)	0	0	
232147	Other Major Rehabilitation Works	GLF	(40,750)	0	0	
0306	Rural Water Supply and Sanitation		10,481,700	0	107,000,000	
001	Central Government of The Gambia Sources		10,481,700	0	1,000,000	
2221124	Operating Costs	GLF	10,481,700	0	1,000,000	
422	Japanese Gvt Corporation on Tech Assistance(JGCTA)		0	0	106,000,000	
2221124	Operating Costs	JGCTA	0	0	106,000,000	
0585	Strategy Policy and Management- FISHERIES		4,784,500	0	0	
001	Central Government of The Gambia Sources		4,784,500	0	0	
2221124	Operating Costs	GLF	3,982,850	0	0	
3112117	Office Equipment	GLF	454,150	0	0	
3112118	Furniture and Fittings	GLF	347,500	0	0	
0618	Sustainable Water Resources Management		3,819,326	500,000	500,000	
001	Central Government of The Gambia Sources		3,819,326	500,000	500,000	
2221124	Operating Costs	GLF	1,193,926	500,000	500,000	
232147	Other Major Rehabilitation Works	GLF	381,370	0	0	
3111203	Construction Of Office Buildings	GLF	410,608	0	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	1,833,422	0	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
0680	Sustainable Fishing Partnership Agreement(SFPA)		0	31,053,000	31,053,000	Poverty Program
406	European Union (EU)		0	31,053,000	31,053,000	
2221124	Operating Costs	EU	0	31,053,000	31,053,000	
0681	Clinical Trial Partnership(EDCTP2)		0	247,013	0	Poverty Program
406	European Union (EU)		0	247,013	0	
2221124	Operating Costs	EU	0	247,013	0	
0716	Early Warning Phase Two Project		0	0	24,778,400	
440	Global Environment Facility (GEF)		0	0	24,778,400	
2221124	Operating Costs	GEF	0	0	24,778,400	
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]		0	0	108,000,000	
402	Africa Development Bank (ADB)		0	0	108,000,000	
2221124	Operating Costs	ADB	0	0	108,000,000	
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY		48,000,000	871,285,400	898,258,648	
0258	University of The Gambia Campus Project		20,000,000	710,991,000	765,885,622	Poverty Program
001	Central Government of The Gambia Sources		20,000,000	23,900,000	17,250,000	
2216108	Project evaluation and Monitoring	GLF	0	500,000	0	
2221124	Operating Costs	GLF	10,000,000	10,000,000	5,000,000	
3111204	Schools, Laboratories and Facilities	GLF	10,000,000	11,000,000	10,000,000	
3112117	Office Equipment	GLF	0	150,000	0	
3112118	Furniture and Fittings	GLF	0	2,250,000	2,250,000	
404	Arab Bank for Economic Deve. in Africa (BADEA)		0	60,000,000	183,697,013	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3111204	Schools, Laboratories and Facilities	BADEA	0	60,000,000	183,697,013	
414	Islamic Development Bank (IDB)		0	128,255,000	124,000,000	
2216104	Contingency ? other charges	IDB	0	22,320,000	8,486,021	
2216108	Project evaluation and Monitoring	IDB	0	12,670,000	5,955,551	
3111204	Schools, Laboratories and Facilities	IDB	0	58,145,000	81,840,280	
3111213	Other buildings and structures	IDB	0	11,200,000	8,828,111	
3112118	Furniture and Fittings	IDB	0	23,920,000	18,890,037	
420	Kuwaiti Fund for Economic Development (KFAED)		0	207,500,000	205,690,659	
2216104	Contingency ? other charges	KFAED	0	30,195,000	29,931,708	
2216108	Project evaluation and Monitoring	KFAED	0	31,185,000	30,913,076	
3111204	Schools, Laboratories and Facilities	KFAED	0	88,370,000	87,599,439	
3112118	Furniture and Fittings	KFAED	0	57,750,000	57,246,436	
421	Saudi Fund For Development (SFD)		0	208,834,000	133,000,000	
2216104	Contingency ? other charges	SFD	0	21,450,000	10,000,000	
2216108	Project evaluation and Monitoring	SFD	0	11,715,000	5,000,000	
3111204	Schools, Laboratories and Facilities	SFD	0	175,669,000	118,000,000	
444	OPEC Fund For International Development OFID		0	82,502,000	102,247,950	
2216104	Contingency ? other charges	OFID	0	10,725,000	13,291,911	
3111204	Schools, Laboratories and Facilities	OFID	0	60,060,000	74,434,703	
3112118	Furniture and Fittings	OFID	0	11,717,000	14,521,336	
0454	Technical and Vocational Education and Training-ROC		0	9,000,000	6,900,000	Poverty Program
001	Central Government of The Gambia Sources		0	9,000,000	6,900,000	
2216108	Project evaluation and Monitoring	GLF	0	6,000,000	1,900,000	
3111204	Schools, Laboratories and Facilities	GLF	0	3,000,000	5,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
0561	African Centers of Excellence		0	151,294,400	115,473,026	Poverty Program
001	Central Government of The Gambia Sources		0	2,000,000	15,000,000	
2221124	Operating Costs	GLF	0	2,000,000	5,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	0	10,000,000	
410	International Devel Association (IDA)-World Bank		0	149,294,400	100,473,026	
2216108	Project evaluation and Monitoring	IDA	0	11,786,400	325,000	
3111204	Schools, Laboratories and Facilities	IDA	0	58,932,000	45,148,026	
3111213	Other buildings and structures	IDA	0	78,576,000	55,000,000	
0627	Construction Of UTG Dental And Surgery Building		28,000,000	0	10,000,000	
001	Central Government of The Gambia Sources		28,000,000	0	10,000,000	
3111203	Construction Of Office Buildings	GLF	28,000,000	0	10,000,000	
29	MINISTRY OF PETROLEUM AND ENERGY		2,130,000	1,338,344,174	2,350,135,082	
0595	Green Mini Grid Prog.		2,130,000	0	41,066,150	
001	Central Government of The Gambia Sources		2,130,000	0	500,000	
2221124	Operating Costs	GLF	2,130,000	0	500,000	
402	Africa Development Bank (ADB)		0	0	40,566,150	
2221124	Operating Costs	ADB	0	0	40,566,150	
0629	Multi-Functional Platforms Project		0	475,000	550,000	Poverty Program
001	Central Government of The Gambia Sources		0	475,000	550,000	
2217101	Consultancy	GLF	0	75,000	75,000	
3112103	Plants, machinery and equipment	GLF	0	400,000	400,000	
3112110	Survey Equipment and Installations	GLF	0	0	75,000	
0635	Off-grid Electrification		0	1,900,000	2,400,000	Poverty Program



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
001	Central Government of The Gambia Sources		0	1,900,000	2,400,000	
2217101	Consultancy	GLF	0	300,000	300,000	
3112102	Transport equipment	GLF	0	100,000	100,000	
3112103	Plants, machinery and equipment	GLF	0	1,500,000	1,500,000	
3112110	Survey Equipment and Installations	GLF	0	0	500,000	
0636	Domestic Cooking Energy		0	800,000	800,000	Poverty Program
001	Central Government of The Gambia Sources		0	800,000	800,000	
2217101	Consultancy	GLF	0	200,000	200,000	
3112102	Transport equipment	GLF	0	200,000	200,000	
3112103	Plants, machinery and equipment	GLF	0	400,000	400,000	
0655	UNIDO/ GEF6 Project		0	83,210,792	82,135,556	Poverty Program
001	Central Government of The Gambia Sources		0	2,456,123	1,380,887	
2221124	Operating Costs	GLF	0	1,076,123	0	
2621101	Contribution to International org -Rec	GLF	0	1,380,000	1,380,887	
440	Global Environment Facility (GEF)		0	80,754,669	80,754,669	
2221124	Operating Costs	GEF	0	80,754,669	80,754,669	
0658	Electricity Expansion Project		0	250,479,790	160,000,000	Poverty Program
433	EXIM Bank of India		0	250,479,790	160,000,000	
2221124	Operating Costs	EXIM	0	250,479,790	160,000,000	
0659	Asbestos Replacement & Water Expansion Project		0	172,784,507	80,000,000	Poverty Program
433	EXIM Bank of India		0	172,784,507	80,000,000	
2221124	Operating Costs	EXIM	0	172,784,507	80,000,000	
0660	Brikama Power Station Phase II		0	239,031,716	139,000,000	Poverty Program



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			2019 Actuals	2020 Approved	2021 Estimate	
414	Islamic Development Bank (IDB)		0	239,031,716	139,000,000	
2221124	Operating Costs	IDB	0	239,031,716	139,000,000	
0661	Gambia Electricity Support Project		0	17,222,243	17,222,243	Poverty Program
410	International Devel Association (IDA)-World Bank		0	17,222,243	17,222,243	
2221124	Operating Costs	IDA	0	17,222,243	17,222,243	
0662	Gambia Electric Restor and Modernization P (GERMP)		0	304,459,127	405,023,555	Poverty Program
408	European Investment Bank		0	0	186,023,555	
2221124	Operating Costs	EIB	0	0	186,023,555	
410	International Devel Association (IDA)-World Bank		0	304,459,127	219,000,000	
2221124	Operating Costs	IDA	0	304,459,127	219,000,000	
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)		0	120,668,390	306,000,000	Poverty Program
410	International Devel Association (IDA)-World Bank		0	120,668,390	306,000,000	
2221124	Operating Costs	IDA	0	120,668,390	306,000,000	
0679	Investment Support for sustainable energy project		0	147,312,609	581,520,261	Poverty Program
406	European Union (EU)		0	147,312,609	581,520,261	
2221124	Operating Costs	EU	0	147,312,609	581,520,261	
0751	Gambia Electricity Access Project(GEAP)		0	0	110,417,317	
402	Africa Development Bank (ADB)		0	0	110,417,317	
2221124	Operating Costs	ADB	0	0	110,417,317	
0752	GERMP -Additional Financing		0	0	103,000,000	
410	International Devel Association (IDA)-World Bank		0	0	103,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	IDA	0	0	103,000,000	
0753	OIC Water Project		0	0	187,000,000	
421	Saudi Fund For Development (SFD)		0	0	187,000,000	
2221124	Operating Costs	SFD	0	0	187,000,000	
0754	OIC Electricity Project		0	0	134,000,000	
421	Saudi Fund For Development (SFD)		0	0	134,000,000	
2221124	Operating Costs	SFD	0	0	134,000,000	
31	MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE		1,793,050	16,090,238	39,542,817	
0213	Gender and Development Project		0	2,350,000	12,500,000	
001	Central Government of The Gambia Sources		0	2,350,000	12,500,000	
2221124	Operating Costs	GLF	0	750,000	1,000,000	
2221145	Women's Enterprise Development Fund	GLF	0	600,000	10,000,000	
3111203	Construction Of Office Buildings	GLF	0	1,000,000	0	
3112101	Vehicles	GLF	0	0	1,500,000	
0541	Office Of the Vice President		1,793,050	0	0	
001	Central Government of The Gambia Sources		1,793,050	0	0	
2221124	Operating Costs	GLF	868,300	0	0	
2221145	Women's Enterprise Development Fund	GLF	924,750	0	0	
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)		0	7,000,000	0	Poverty Program
001	Central Government of The Gambia Sources		0	7,000,000	0	
2221124	Operating Costs	GLF	0	1,000,000	0	
2221145	Women's Enterprise Development Fund	GLF	0	5,000,000	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3112101	Vehicles	GLF	0	1,000,000	0	
0656	The Gambia Social Safty Project (NAFA)		0	299,640	0	Poverty Program
001	Central Government of The Gambia Sources		0	299,640	0	
2821105	Support to Local Organizations	GLF	0	299,640	0	
0657	Target Child Victims of Human Right abuse		0	950,000	0	Poverty Program
001	Central Government of The Gambia Sources		0	950,000	0	
2821105	Support to Local Organizations	GLF	0	200,000	0	
3112121	Motorbikes and Bicycles	GLF	0	750,000	0	
0664	Enhancing Women's Access to Resources		0	846,900	5,054,020	
001	Central Government of The Gambia Sources		0	0	3,500,000	
3111203	Construction Of Office Buildings	GLF	0	0	2,000,000	
3112101	Vehicles	GLF	0	0	1,500,000	
406	European Union (EU)		0	846,900	1,554,020	
2221124	Operating Costs	EU	0	846,900	1,554,020	
0668	Strengthening Women's economic initiatives		0	3,516,498	11,751,636	Poverty Program
001	Central Government of The Gambia Sources		0	0	9,827,550	
3111203	Construction Of Office Buildings	GLF	0	0	7,827,550	
3112101	Vehicles	GLF	0	0	2,000,000	
406	European Union (EU)		0	3,516,498	1,924,086	
2221124	Operating Costs	EU	0	3,516,498	1,924,086	
0692	Child Rights Instruments		0	1,127,200	2,375,000	
001	Central Government of The Gambia Sources		0	0	2,375,000	
3112101	Vehicles	GLF	0	0	2,000,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
3112121	Motorbikes and Bicycles	GLF	0	0	375,000	
406	European Union (EU)		0	1,127,200	0	
2221124	Operating Costs	EU	0	1,127,200	0	
0739	Driving Women`s Economic Activities to green economy		0	0	7,862,161	
406	European Union (EU)		0	0	7,862,161	
2221124	Operating Costs	EU	0	0	7,862,161	
	Total Development Budget		798,089,469	13,971,439,741	16,056,428,714	